

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- | | |
|---|---|
| <p>1 TIP #: The number assigned to TIP project, which is how an agency identifies a project.</p> <p>2 Juris: The lead public agency or municipality responsible for the project.</p> <p>3 Location/Improvement: Name of project, identifying what it is and where it is located.</p> <p>4 Project Type: Projects are classified into descriptive categories.</p> <p>5 Federal ID#: Identification number within a federal funding program.</p> <p>6 State ID#: Identification number within a state funding program.</p> <p>7 Phase: Shows phases of project, classified into categories.</p> | <p>8 Year of Obligation: Shows when each phase is scheduled to be obligated.</p> <p>9 Type: Indicates whether federal funds will be used in each phase.</p> <p>10 Source: Indicates funding source abbreviation for each phase.</p> <p>11 Total: Total estimated federal and non-federal funds being spent on the project.</p> <p>12 Description: Provides a short outline of the project. This may include type, scope and major features of the project.</p> <p>13 Amendment Description: Describes what is being modified by the amendment.</p> <p>14 Indicates the reason(s) for inclusion in the amendment.</p> |
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KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2016-2020
DRAFT 2016 Special Amendment #4

Missouri

TIP #: 524003		Juris: CLAY COUNTY		Location/Improvement: BRIDGE NO. 1070009 REPLACEMENT		
State #:		Fed #:		County: CLAY		Project Type: Bridge Replacement
						Length (mi): .10
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project will replace the existing pony truss bridge on 148th St over Carroll Creek that was recently closed due to the results of a fracture critical inspection. The proposed structure is a 120', three (3) span concrete I-Girder bridge, that will carry two (2) 12' lanes of traffic.
Engineering	2017	Federal	BRO-MO	\$80.0	Amendment Description: New Project	
Engineering	2017	Non-Federal	LOCAL	\$20.0		
Construction	2018	Federal	BRO-MO	\$492.0		
Construction	2018	Non-Federal	LOCAL	\$123.0		
Federal Total: \$572.0		Non-Federal Total: \$143.0		Total: \$715.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 524004		Juris: CLAY COUNTY		Location/Improvement: BRIDGE NO. 0620008 REPLACEMENT		
State #:		Fed #:		County: CLAY		Project Type: Bridge Replacement
						Length (mi): .10
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project will replace the existing two (2) span steel I-Beam bridge on NE 188th St over New Hope Creek which has been developing severe holes within the deck, thus having to be reduced to a single lane. Other areas of the bridge have structural deficiencies that are causing the bridge to be in need of replacement. The proposed structure is a 150', three (3) span concrete I-Girder bridge, that will carry two (2) 12' lanes of traffic.
Engineering	2017	Federal	BRO-MO	\$98.0	Amendment Description: New Project	
Engineering	2017	Non-Federal	LOCAL	\$24.0		
Construction	2018	Federal	BRO-MO	\$604.0		
Construction	2018	Non-Federal	LOCAL	\$151.0		
Federal Total: \$702.0		Non-Federal Total: \$175.0		Total: \$877.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 590188		Juris: MODOT		Location/Improvement: I-35 PAVEMENT IMPROVEMENTS			
State #: 413026		Fed #:		County: CLAY		Project Type: Bridge Rehabilitation	
						Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Bridge improvements at US-69 in the city of Liberty	
Construction	2017	Federal	NHPP-MO	\$3,962.0	Amendment Description: Modification of 2017 engineering and construction funds		
Construction	2017	Non-Federal	STATE-MO	\$440.0			
Engineering	2014	Federal	NHPP-MO	\$95.0			
Engineering	2014	Non-Federal	STATE-MO	\$10.0			
Engineering	2015	Federal	NHPP-MO	\$27.0			
Engineering	2015	Non-Federal	STATE-MO	\$3.0			
Engineering	2016	Federal	NHPP-MO	\$30.0			
Engineering	2016	Non-Federal	STATE-MO	\$3.0			
Engineering	2017	Federal	NHPP-MO	\$356.0			
Engineering	2017	Non-Federal	STATE-MO	\$40.0			
Federal Total: \$4,470.0		Non-Federal Total: \$496.0		Total: \$4,966.0			

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 590217		Juris: MODOT		Location/Improvement: I-29 PAVEMENT IMPROVEMENTS			
State #: 413120		Fed #:		County: CLAY		Project Type: Resurfacing	
						Length (mi): 2	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	I-29 Scoping for pavement improvements from Vivion Road to I-29/I-35 interchange in Kansas City	
Engineering	2017	Federal	NHPP-MO	\$13.0	Amendment Description:	Modification of 2017 engineering and construction	
Engineering	2017	Non-Federal	STATE-MO	\$1.0			
Engineering	2018	Federal	NHPP-MO	\$40.0			
Engineering	2018	Non-Federal	STATE-MO	\$4.0			
Engineering	2019	Federal	NHPP-MO	\$271.0			
Engineering	2019	Non-Federal	STATE-MO	\$31.0			
Construction	2019	Federal	NHPP-MO	\$3,354.0			
Construction	2019	Non-Federal	STATE-MO	\$373.0			
Federal Total: \$3,678.0		Non-Federal Total: \$409.0		Total: \$4,087.0			

New
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TIP #: 690402		Juris: MODOT		Location/Improvement: I-435 INTERCHANGE IMPROVEMENTS			
State #: 411597C		Fed #:		County: CLAY		Project Type: Interchange Improvement	
						Length (mi): 6	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Interchange improvements at I-435 within the limits of Kansas City	
Construction	2018	Federal	NHPP-MO	\$32,527.0	Amendment Description:	Modification of 2017 engineering and construction	
Construction	2018	Non-Federal	STATE-MO	\$3,614.0			
Engineering	2014	Federal	NHPP-MO	\$1,896.0			
Engineering	2014	Non-Federal	STATE-MO	\$474.0			
Engineering	2015	Federal	NHPP-MO	\$681.0			
Engineering	2015	Non-Federal	STATE-MO	\$76.0			
Engineering	2016	Non-Federal	STATE-MO	\$100.0			
Engineering	2016	Federal	NHPP-MO	\$900.0			
Engineering	2017	Federal	NHPP-MO	\$2,529.0			
Engineering	2017	Non-Federal	STATE-MO	\$281.0			
Engineering	2018	Federal	NHPP-MO	\$2,817.0			
Engineering	2018	Non-Federal	STATE-MO	\$313.0			
Right-of-Way	2017	Federal	NHPP-MO	\$9.0			
Right-of-Way	2017	Non-Federal	STATE-MO	\$1.0			
Federal Total: \$41,359.0		Non-Federal Total: \$4,859.0		Total: \$46,218.0			

New
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 Schedule
 Budget
 AirQuality
 Scope

Missouri

TIP #: 634072		Juris: JACKSON COUNTY		Location/Improvement: PAVEMENT REPAIR/OVERLAY AT LONGVIEW LAKE		Length (mi): 3.3	
State #:		Fed #: FLAP-FLAP022	County: JACKSON	Project Type: Resurfacing			
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The project involves repairing and replacing failing existing pavement on the U.S. Army Corps of Engineers property at Longview Lake in Jackson County, Missouri. Work includes: asphalt patching, fog sealing, milling, overlay and stripping of 3.3 miles of park road.	
Construction	2017	Federal	FLAP-MO	\$274.0	Amendment Description:	New Project	
Construction	2017	Non-Federal	LOCAL	\$68.5			
Federal Total: \$274.0		Non-Federal Total: \$68.5		Total: \$342.5	<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope		

TIP #: 690421		Juris: MODOT		Location/Improvement: I-70; SCOPING FOR BRIDGE IMPROVEMENTS ON OVERHEAD STRUCTURES AT VARIOUS LOCATIONS		Length (mi): 1		
State #: 413024		Fed #:	County: JACKSON	Project Type: Engineering (Bridge)				
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	I-70; Scoping for bridge improvements on overhead structures at various locations		
Engineering	2014	Federal	NHPP-MO	\$8.0	Amendment Description:	Adjust budget to reflect the latest estimates		
Engineering	2014	Non-Federal	STPM-MO	\$2.0				
Engineering	2015	Federal	NHPP-MO	\$8.0				
Engineering	2015	Non-Federal	STATE-MO	\$2.0				
Engineering	2012	Federal	BR-MO	\$16.0				
Engineering	2012	Non-Federal	STATE-MO	\$4.0				
Engineering	2016	Federal	NHPP-MO	\$4.0				
Engineering	2016	Non-Federal	STATE-MO	\$1.0				
Engineering	2017	Federal	NHPP-MO	\$58.0				
Engineering	2017	Non-Federal	STATE-MO	\$7.0				
Engineering	2018	Federal	NHPP-MO	\$27.0				
Engineering	2018	Non-Federal	STATE-MO	\$3.0				
Federal Total: \$121.0		Non-Federal Total: \$19.0		Total: \$140.0		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope		

TIP #: 690452		Juris: MODOT		Location/Improvement: I-435; PAVEMENT IMPROVEMENTS FROM RTE. 24 TO RTE. 78		Length (mi): 2	
State #: 413108		Fed #:	County: JACKSON	Project Type: Resurfacing			
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	I-435 Pavement Improvements from Rte. 24 to Rte. 78 in Kansas City	
Construction	2017	Federal	NHPP-MO	\$2,864.0	Amendment Description:	Modification of 2017 engineering and construction	
Construction	2017	Non-Federal	STATE-MO	\$318.0			
Engineering	2016	Federal	NHPP-MO	\$12.0			
Engineering	2016	Non-Federal	STATE-MO	\$1.0			
Engineering	2017	Federal	NHPP-MO	\$325.0			
Engineering	2017	Non-Federal	STATE-MO	\$36.0			
Federal Total: \$3,201.0		Non-Federal Total: \$355.0		Total: \$3,556.0	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope		

Missouri

TIP #: 690453		Juris: MODOT		Location/Improvement: I-435; PAVEMENT IMPROVEMENTS FROM RAYTOWN ROAD TO BANNISTER ROAD				
State #: 413115		Fed #:		County: JACKSON		Project Type: Resurfacing		
						Length (mi): 8		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:			
Construction	2018	Federal	NHPP-MO	\$9,558.0	I-435 Pavement Improvements from Raytown Road to Bannister Road in Kansas City			
Construction	2018	Non-Federal	STATE-MO	\$1,062.0				
Engineering	2016	Federal	NHPP-MO	\$40.0	Amendment Description: Modification of 2017 engineering and construction			
Engineering	2016	Non-Federal	STATE-MO	\$5.0				
Engineering	2017	Federal	NHPP-MO	\$135.0				
Engineering	2017	Non-Federal	STATE-MO	\$15.0				
Engineering	2018	Federal	NHPP-MO	\$689.0				
Engineering	2018	Non-Federal	STATE-MO	\$77.0				
Federal Total: \$10,422.0		Non-Federal Total: \$1,159.0		Total: \$11,581.0				
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope								

TIP #: 690458		Juris: MODOT		Location/Improvement: I-70; PAVEMENT IMPROVEMENTS FROM WEST OF STERLING TO THE RTE. 291 NORTHBOUND EXIT				
State #: 413113		Fed #:		County: JACKSON		Project Type: Resurfacing		
						Length (mi): 5		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:			
Construction	2018	Federal	NHPP-MO	\$5,902.0	I-70: Pavement Improvements from west of Sterling to the Rte. 291 northbound exit			
Construction	2018	Non-Federal	STATE-MO	\$656.0				
Engineering	2016	Federal	NHPP-MO	\$4.0	Amendment Description: Modification of 2017 and 2018 engineering and construction			
Engineering	2016	Non-Federal	STATE-MO	\$1.0				
Engineering	2017	Federal	NHPP-MO	\$50.0				
Engineering	2017	Non-Federal	STATE-MO	\$6.0				
Engineering	2018	Federal	NHPP-MO	\$479.0				
Engineering	2018	Non-Federal	STATE-MO	\$53.0				
Federal Total: \$6,435.0		Non-Federal Total: \$716.0		Total: \$7,151.0				
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope								

TIP #: 690465		Juris: MODOT		Location/Improvement: COLBERN ROAD BRIDGE IMPROVEMENTS OVER I-470 AND M-291		
State #: 4S3131		Fed #:		County: JACKSON		Project Type: Bridge Rehabilitation
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Construction	2017	Federal	NHPP-MO	\$4,216.0	Bridge improvements on Colbern Road over I-470 and M-291 in Lee's Summit. Project involves bridges A2118 and A2119.	
Construction	2017	Non-Federal	STATE-MO	\$1,054.0		
Engineering	2017	Federal	NHPP-MO	\$448.0	Amendment Description: Modification of 2017 engineering and construction funds	
Engineering	2017	Non-Federal	STATE-MO	\$112.0		
Federal Total: \$4,664.0		Non-Federal Total: \$1,166.0		Total: \$5,830.0		
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Missouri

TIP #: 690466	Juris: MODOT	Location/Improvement: DOUGLAS ROAD; BRIDGE IMPROVEMENTS OVER I-470			Length (mi): 1
State #: 4S3132	Fed #:	County: JACKSON	Project Type: Bridge Rehabilitation		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Bridge improvements on Douglas Road over I-470 in Lee's Summit. Project involves bridge A2117.
Construction	2017	Federal	NHPP-MO	\$2,307.0	Amendment Description: Modification of 2017 engineering and construction funds
Construction	2017	Non-Federal	STATE-MO	\$577.0	
Engineering	2017	Federal	NHPP-MO	\$181.0	
Engineering	2017	Non-Federal	STATE-MO	\$45.0	
Federal Total:	\$2,488.0	Non-Federal Total:	\$622.0	Total:	\$3,110.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 690467	Juris: MODOT	Location/Improvement: COLBERN ROAD; BRIDGE IMPROVEMENTS OVER M-350			Length (mi): 1
State #: 4S3133	Fed #:	County: JACKSON	Project Type: Bridge Rehabilitation		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Bridge improvements on Colbern Road over M-350 in Lee's Summit. Project involves bridges A2445.
Construction	2017	Federal	NHPP-MO	\$2,307.0	Amendment Description: Modification of 2017 engineering and construction funds
Construction	2017	Non-Federal	STATE-MO	\$577.0	
Engineering	2017	Federal	NHPP-MO	\$181.0	
Engineering	2017	Non-Federal	STATE-MO	\$45.0	
Federal Total:	\$2,488.0	Non-Federal Total:	\$622.0	Total:	\$3,110.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 690468	Juris: MODOT	Location/Improvement: M-7; BRIDGE IMPROVEMENTS OVER US-24			Length (mi): 0
State #: 4S3134	Fed #:	County: JACKSON	Project Type: Bridge Rehabilitation		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Bridge improvements on M-7 over US-24 in Independence. Project involves bridge A2736
Construction	2017	Federal	NHPP-MO	\$1,055.0	Amendment Description: Modification of 2017 engineering and construction funds
Construction	2017	Non-Federal	STATE-MO	\$264.0	
Engineering	2017	Federal	NHPP-MO	\$116.0	
Engineering	2017	Non-Federal	STATE-MO	\$29.0	
Engineering	2016	Federal	NHPP-MO	\$69.6	
Engineering	2016	Non-Federal	STATE-MO	\$17.4	
Federal Total:	\$1,240.6	Non-Federal Total:	\$310.4	Total:	\$1,551.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Missouri

TIP #: 690469	Juris: MODOT	Location/Improvement: RAYTOWN ROAD; BRIDGE IMPROVEMENTS OVER I-470			
State #: 4S3135	Fed #:	County: JACKSON	Project Type: Bridge Rehabilitation	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Bridge improvements on Raytown Road over I-470 in Independence. Project involves bridges A2148.
Construction	2017	Federal	NHPP-MO	\$1,622.0	Amendment Description: Modification of 2017 engineering and construction funds
Construction	2017	Non-Federal	STATE-MO	\$406.0	
Engineering	2017	Federal	NHPP-MO	\$151.0	
Engineering	2017	Non-Federal	STATE-MO	\$38.0	
Engineering	2016	Federal	NHPP-MO	\$127.4	
Engineering	2016	Non-Federal	STATE-MO	\$31.8	
Federal Total:	\$1,900.4	Non-Federal Total:	\$475.8	Total:	\$2,376.2
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 690485	Juris: MODOT	Location/Improvement: SCOPING FOR BRIDGE AND OPERATIONAL IMPROVEMENTS ON I-470 FROM US-40 TO 39TH ST.			
State #: 4I3194	Fed #:	County: JACKSON	Project Type: Engineering(Bridge)	Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Scoping for bridge and operational improvements on I-470 from US 40 to 39th St. In Independence and includes the I-70/I-470 interchange. Project involves bridges A1340, A1349, A1347, A1346.
Engineering	2017	Non-Federal	STATE-MO	\$10.0	Amendment Description: Adjust budget to reflect the latest estimates
Engineering	2017	Federal	NHPP-MO	\$90.0	
Engineering	2018	Non-Federal	STATE-MO	\$6.0	
Engineering	2018	Federal	NHPP-MO	\$54.0	
Federal Total:	\$144.0	Non-Federal Total:	\$16.0	Total:	\$160.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 690499	Juris: MODOT	Location/Improvement: SCOPING FOR BRIDGE IMPROVEMENTS AT UNION PACIFIC RAILROAD OVER I-70 IN INDEPENDENCE.			
State #: 4I3211	Fed #:	County: JACKSON	Project Type: Reconstruction	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence.
Engineering	2017	Federal	NHPP-MO	\$9.0	Amendment Description: Adjust budget to reflect the latest estimates
Engineering	2017	Non-Federal	STATE-MO	\$1.0	
Engineering	2018	Federal	NHPP-MO	\$198.0	
Engineering	2018	Non-Federal	STATE-MO	\$22.0	
Federal Total:	\$207.0	Non-Federal Total:	\$23.0	Total:	\$230.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Missouri

TIP #: 990294

Juris: MODOT

Location/Improvement: PAVEMENT STRIPING AT VARIOUS INTERSECTIONS THROUGHOUT THE URBAN KANSAS CITY DISTRICT

State #: 4P3228

Fed #:

County: REGION-WIDE

Project Type: Other

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	
Engineering	2017	Federal	NHPP-MO	\$4.0	
Engineering	2017	Non-Federal	STATE-MO	\$1.0	
Construction	2017	Federal	NHPP-MO	\$280.0	
Construction	2017	Non-Federal	STATE-MO	\$70.0	
Federal Total:	\$284.0	Non-Federal Total:	\$71.0	Total:	\$355.0

Description: Pavement striping at various intersections throughout the urban Kansas City District

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2016 Special Amendment #4 to the 2016–2020 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2016–2020 TIP, adopted on October 27, 2015 and amended on April 26, 2016, May 24, 2016, June 28, 2016, July 25, 2016, August 23, 2016, October 25, 2016 and December 20, 2016 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the October 25, 2016 amendment are provided for comparison in Tables 4 – 6.

Table 1

Estimated Revenues by Year and Funding Source (\$1,000's)						
State	Source	2016	2017	2018	2019	2020
Kansas	CMAQ-KS	\$1,698.00	\$1,183.00	\$1,109.00	\$1,722.50	\$1,884.00
	AC Conversion	(\$104,917.99)	(\$120,200.00)	(\$33,138.00)	(\$22,125.00)	(\$3,080.00)
	FRP-KS	\$0.00	\$20,221.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,114.91	\$1,250.00	\$794.23	\$750.00	\$750.00
	LOCAL	\$259,117.47	\$264,973.53	\$270,961.93	\$277,085.67	\$283,347.81
	LOCAL (AC)	\$200.00	\$2,013.00	\$0.00	\$330.00	\$0.00
	NHPP-KS	\$97,587.32	\$98,957.00	\$30,375.00	\$21,375.00	\$0.00
	STATE-KS	\$19,538.00	\$9,147.10	\$3,497.70	\$450.00	\$0.00
	STATE-KS (AC)	\$25,315.50	\$49,285.00	\$10,640.00	\$750.00	\$750.00
	STP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	STPM-KS	\$13,103.53	\$9,160.00	\$10,390.00	\$11,850.00	\$13,240.00
	TA-KS	\$1,890.88	\$1,948.00	\$1,790.00	\$1,138.00	\$1,138.00
	TE-KS	\$515.02	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	BR-MO	\$4,455.20	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,403.50	\$3,362.00	\$1,096.00	\$0.00	\$0.00
	CMAQ-MO	\$3,761.12	\$1,524.00	\$206.00	\$2,112.10	\$1,231.00
	AC Conversion	(\$2,415.00)	(\$14,036.60)	(\$8,904.00)	(\$460.00)	\$0.00
	FLAP-MO	\$503.78	\$274.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$2,632.00	\$2,105.00	\$158.00	\$0.00	\$0.00
	LOCAL	\$334,169.69	\$341,721.93	\$349,444.84	\$357,342.30	\$365,418.23
	LOCAL (AC)	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$44,927.00	\$110,207.00	\$142,025.90	\$32,104.00	\$9,107.00
	NHS-MO	\$0.00	\$16.00	\$16.00	\$16.00	\$32.00
	PRIVATE	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$1,705.00	\$0.00	\$0.00
	STATE-MO	\$12,107.00	\$21,524.38	\$26,042.22	\$9,628.60	\$3,760.60
	STATE-MO (AC)	\$15,227.60	\$2,099.00	\$457.00	\$1.00	\$1,571.00
	STPM-MO	\$18,530.00	\$36,240.50	\$25,700.00	\$13,311.56	\$18,607.64
	STP-MO	\$3,703.66	\$7,130.60	\$5,060.60	\$7,874.20	\$4,808.60
	TA-MO	\$2,813.80	\$9,105.25	\$2,157.80	\$1,750.00	\$1,652.21
TCSP-MO	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	
TE-MO	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00	

Regional	CMAQ-KS	\$475.07	\$635.51	\$570.67	\$393.75	\$393.75
	CMAQ-MO	\$893.75	\$393.75	\$393.75	\$393.75	\$393.75
	AC Conversion	(\$3,016.00)	\$0.00	(\$2,400.00)	\$0.00	\$0.00
	LOCAL	\$767.41	\$586.62	\$120.50	\$1,014.93	\$776.18
	NHPP-KS	\$616.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$250.00	\$1,705.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$163.00	\$1,200.00	\$0.00	\$565.00	\$210.00
	STPM-MO	\$382.93	\$600.00	\$0.00	\$1,090.00	\$490.00
	STP-MO	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00
Transit	5307	\$24,907.40	\$27,782.70	\$21,418.10	\$21,181.40	\$21,969.80
	5309	\$0.00	\$10,200.00	\$8,000.00	\$0.00	\$0.00
	5310	\$0.00	\$2,207.41	\$1,100.00	\$1,100.00	\$1,100.00
	5311	\$81.24	\$35.40	\$0.00	\$0.00	\$0.00
	5337	\$1,000.00	\$3,040.00	\$3,082.00	\$1,125.00	\$1,170.00
	5339	\$3,000.00	\$2,000.00	\$2,100.00	\$2,250.00	\$2,500.00
	CMAQ-KS	\$1,574.89	\$381.11	\$1,353.36	\$935.04	\$688.00
	CMAQ-MO	\$1,018.00	\$1,008.00	\$1,285.99	\$410.00	\$288.00
	LOCAL	\$125,863.47	\$128,237.22	\$130,661.35	\$133,136.98	\$135,665.25
	STPM-KS	\$988.35	\$3,100.45	\$3,180.00	\$735.00	\$0.00
	STPM-MO	\$0.00	\$150.00	\$0.00	\$4,500.00	\$0.00

	Kansas Subtotal	\$316,162.64	\$337,937.63	\$296,419.86	\$293,326.17	\$300,029.81
	Missouri Subtotal	\$445,281.35	\$532,073.06	\$545,165.36	\$423,679.76	\$406,188.28
	Regional Subtotal	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
	Transit	\$158,433.35	\$178,142.29	\$172,180.80	\$165,373.42	\$163,381.05

	Subtotal by Year	\$922,809.49	\$1,055,673.86	\$1,014,850.94	\$885,836.78	\$871,862.82
	Total	\$4,751,033.88				

Table 2

Estimated Expenditures by Year and Funding Source (\$1,000's)						
State	Source	2016	2017	2018	2019	2020
Kansas	CMAQ-KS	\$1,698.00	\$1,063.00	\$846.00	\$1,722.50	\$1,884.00
	FRP-KS	\$0.00	\$20,221.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$364.91	\$500.00	\$44.23	\$0.00	\$0.00
	LOCAL	\$50,146.74	\$27,850.13	\$21,034.66	\$25,148.35	\$44,100.50
	LOCAL (AC)	\$200.00	\$2,013.00	\$0.00	\$330.00	\$0.00
	NHPP-KS	\$90.10	\$48.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$19,538.00	\$9,147.10	\$3,497.70	\$450.00	\$0.00

	STATE-KS (AC)	\$25,315.50	\$49,285.00	\$10,640.00	\$750.00	\$750.00	
	STP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STPM-KS	\$6,432.77	\$9,160.00	\$8,640.00	\$11,850.00	\$13,240.00	
	TA-KS	\$1,890.88	\$1,748.00	\$1,790.00	\$1,138.00	\$808.00	
	TE-KS	\$515.02	\$0.00	\$0.00	\$0.00	\$0.00	
Missouri	BR-MO	\$4,455.20	\$0.00	\$0.00	\$0.00	\$0.00	
	BRO-MO	\$1,403.50	\$3,362.00	\$1,096.00	\$0.00	\$0.00	
	CMAQ-MO	\$3,761.12	\$1,524.00	\$206.00	\$2,112.10	\$1,231.00	
	FLAP-MO	\$503.78	\$274.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$2,632.00	\$2,105.00	\$158.00	\$0.00	\$0.00	
	LOCAL	\$52,315.26	\$52,514.91	\$23,432.54	\$38,660.74	\$22,388.85	
	LOCAL (AC)	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	
	NHPP-MO	\$42,512.00	\$99,633.00	\$139,921.90	\$31,644.00	\$9,107.00	
	NHS-MO	\$0.00	\$16.00	\$16.00	\$16.00	\$32.00	
	PRIVATE	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$0.00	\$0.00	\$1,705.00	\$0.00	\$0.00	
	STATE-MO	\$12,107.80	\$21,524.38	\$26,042.22	\$9,628.60	\$3,670.60	
	STATE-MO (AC)	\$15,227.60	\$2,099.00	\$457.00	\$1.00	\$1,571.00	
	STPM-MO	\$18,530.00	\$36,240.50	\$18,900.00	\$13,311.56	\$18,607.64	
	STP-MO	\$3,703.66	\$3,668.00	\$5,060.60	\$7,874.20	\$4,808.60	
	TA-MO	\$2,813.80	\$9,105.25	\$2,157.80	\$1,750.00	\$1,652.21	
	TCSP-MO	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TE-MO	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Regional	CMAQ-KS	\$475.07	\$635.51	\$570.67	\$393.75	\$393.75
		CMAQ-MO	\$893.75	\$393.75	\$393.75	\$393.75	\$393.75
LOCAL		\$767.41	\$586.62	\$120.50	\$1,014.93	\$776.18	
NHPP-KS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
STATE-KS		\$250.00	\$1,705.00	\$0.00	\$0.00	\$0.00	
STATE-MO (AC)		\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	
STPM-KS		\$163.00	\$1,200.00	\$0.00	\$565.00	\$210.00	
STPM-MO		\$382.93	\$600.00	\$0.00	\$1,090.00	\$490.00	
STP-MO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transit	5307	\$24,907.40	\$27,782.70	\$21,418.10	\$21,181.40	\$21,969.80	
	5309	\$0.00	\$10,200.00	\$8,000.00	\$0.00	\$0.00	
	5311	\$81.24	\$35.40	\$0.00	\$0.00	\$0.00	
	5337	\$1,000.00	\$3,040.00	\$3,082.00	\$1,125.00	\$1,170.00	
	5339	\$3,000.00	\$2,000.00	\$2,100.00	\$2,250.00	\$2,500.00	
	CMAQ-KS	\$1,574.89	\$381.11	\$1,353.36	\$935.04	\$688.00	
	CMAQ-MO	\$1,018.00	\$1,008.00	\$1,285.99	\$410.00	\$288.00	
	LOCAL	\$89,683.50	\$92,245.74	\$91,380.64	\$92,107.41	\$94,324.50	
	STPM-KS	\$988.35	\$3,100.45	\$3,180.00	\$735.00	\$0.00	

STPM-MO	\$0.00	\$150.00	\$0.00	\$4,500.00	\$0.00
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Kansas Subtotal	\$107,191.92	\$121,035.23	\$46,492.59	\$41,388.85	\$60,782.50
Missouri Subtotal	\$163,427.72	\$242,866.04	\$219,153.06	\$104,998.20	\$63,068.90
Regional Subtotal	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
Transit	\$122,253.38	\$139,943.40	\$131,800.09	\$123,243.85	\$120,940.30

Subtotal by Year	\$395,805.18	\$511,365.55	\$398,530.66	\$273,088.33	\$247,055.38
Total	\$1,825,845.10				

Table 3

Estimated Revenues vs. Expenditures (\$1,000's)					
	2016	2017	2018	2019	2020
Kansas Revenue	\$316,162.64	\$337,937.63	\$296,419.86	\$293,326.17	\$300,029.81
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$107,191.92	\$121,035.23	\$46,492.59	\$41,388.85	\$60,782.50
Difference	\$174,571.52	\$181,471.22	\$213,433.16	\$214,348.39	\$200,530.71
Missouri Revenue	\$445,281.35	\$532,073.06	\$545,165.36	\$423,679.76	\$406,188.28
Missouri O&M Expenditure	\$55,953.82	\$57,632.44	\$59,361.41	\$61,142.25	\$62,976.52
Missouri Project Expenditure	\$163,427.72	\$242,866.04	\$219,153.06	\$104,998.20	\$63,068.90
Difference	\$225,899.81	\$231,574.58	\$266,650.89	\$257,539.31	\$280,142.86
Transit Revenue	\$158,433.35	\$178,142.29	\$172,180.80	\$165,373.42	\$163,381.05
Transit O&M Expenditure	\$93,301.14	\$96,100.48	\$98,983.50	\$101,953.00	\$105,011.59
Transit O&M TIP Project Expenditure	\$94,337.40	\$92,134.00	\$90,843.00	\$92,870.00	\$96,285.00
Remaining Transit O&M	\$0.00	\$3,966.48	\$8,140.50	\$9,083.00	\$8,726.59
Transit Project Expenditure (Non O&M)	\$27,915.98	\$47,809.40	\$40,957.09	\$30,373.85	\$24,655.30
Difference	\$36,179.97	\$34,232.40	\$32,240.21	\$33,046.57	\$33,714.15
Regional Revenue	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
Regional Expenditure	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$922,809.49	\$1,055,673.86	\$1,014,850.94	\$885,836.78	\$871,862.82
Total Expenditure	\$486,158.20	\$608,395.65	\$502,526.68	\$380,902.52	\$357,475.10
Difference	\$436,651.30	\$447,278.21	\$512,324.26	\$504,934.26	\$514,387.72

Table 4

Estimated Revenues by Year and Funding Source (\$1,000's)						
State	Source	2016	2017	2018	2019	2020
Kansas	CMAQ-KS	\$1,698.00	\$1,183.00	\$1,109.00	\$1,722.50	\$1,884.00
	AC Conversion	(\$104,917.99)	(\$120,200.00)	(\$33,138.00)	(\$22,125.00)	(\$3,080.00)
	FRP-KS	\$0.00	\$20,221.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,114.91	\$1,250.00	\$794.23	\$750.00	\$750.00
	LOCAL	\$259,117.47	\$264,973.53	\$270,961.93	\$277,085.67	\$283,347.81
	LOCAL (AC)	\$200.00	\$2,013.00	\$0.00	\$330.00	\$0.00
	NHPP-KS	\$97,587.32	\$98,957.00	\$30,375.00	\$21,375.00	\$0.00
	STATE-KS	\$19,538.00	\$9,147.10	\$3,497.70	\$450.00	\$0.00
	STATE-KS (AC)	\$25,315.50	\$49,285.00	\$10,640.00	\$750.00	\$750.00
	STP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	STPM-KS	\$13,103.53	\$9,160.00	\$10,390.00	\$11,850.00	\$13,240.00
	TA-KS	\$1,890.88	\$1,948.00	\$1,790.00	\$1,138.00	\$1,138.00
	TE-KS	\$515.02	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	BR-MO	\$4,455.20	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,403.50	\$3,184.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,901.12	\$1,384.00	\$206.00	\$2,112.10	\$1,231.00
	AC Conversion	(\$2,415.00)	(\$14,036.60)	(\$8,904.00)	(\$460.00)	\$0.00
	FLAP-MO	\$503.78	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$2,632.00	\$2,105.00	\$158.00	\$0.00	\$0.00
	LOCAL	\$334,169.69	\$341,721.93	\$349,444.84	\$357,342.30	\$365,418.23
	LOCAL (AC)	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$44,938.00	\$91,937.00	\$98,625.90	\$28,524.00	\$9,107.00
	NHS-MO	\$0.00	\$16.00	\$16.00	\$16.00	\$32.00
	PRIVATE	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$1,705.00	\$0.00	\$0.00
	STATE-MO	\$12,220.80	\$17,710.38	\$21,233.22	\$9,299.60	\$3,760.60
	STATE-MO (AC)	\$15,227.60	\$2,099.00	\$457.00	\$1.00	\$1,571.00
	STPM-MO	\$19,635.00	\$35,135.50	\$25,700.00	\$13,311.56	\$18,607.64
	STP-MO	\$4,351.86	\$6,930.60	\$5,060.60	\$7,874.20	\$4,808.60
	TA-MO	\$6,709.14	\$4,759.90	\$2,157.80	\$1,750.00	\$1,652.21
	TCSP-MO	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
TE-MO	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00	
Regional	CMAQ-KS	\$475.07	\$635.51	\$570.67	\$393.75	\$393.75
	CMAQ-MO	\$893.75	\$393.75	\$393.75	\$393.75	\$393.75
	AC Conversion	(\$3,016.00)	\$0.00	(\$2,400.00)	\$0.00	\$0.00
	LOCAL	\$767.41	\$586.62	\$120.50	\$1,014.93	\$776.18
	NHPP-KS	\$616.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$250.00	\$1,705.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$163.00	\$1,200.00	\$0.00	\$565.00	\$210.00
	STPM-MO	\$382.93	\$600.00	\$0.00	\$1,090.00	\$490.00

	STP-MO	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00
Transit	5307	\$24,907.40	\$27,782.70	\$21,418.10	\$21,181.40	\$21,969.80
	5309	\$0.00	\$10,200.00	\$8,000.00	\$0.00	\$0.00
	5310	\$0.00	\$2,207.41	\$1,100.00	\$1,100.00	\$1,100.00
	5311	\$81.24	\$35.40	\$0.00	\$0.00	\$0.00
	5337	\$1,000.00	\$3,040.00	\$3,082.00	\$1,125.00	\$1,170.00
	5339	\$3,000.00	\$2,000.00	\$2,100.00	\$2,250.00	\$2,500.00
	CMAQ-KS	\$1,574.89	\$381.11	\$1,353.36	\$935.04	\$688.00
	CMAQ-MO	\$1,018.00	\$1,008.00	\$1,285.99	\$410.00	\$288.00
	LOCAL	\$125,863.47	\$128,237.22	\$130,661.35	\$133,136.98	\$135,665.25
	STPM-KS	\$988.35	\$3,100.45	\$3,180.00	\$735.00	\$0.00
	STPM-MO	\$0.00	\$150.00	\$0.00	\$4,500.00	\$0.00

	Kansas Subtotal	\$316,162.64	\$337,937.63	\$296,419.86	\$293,326.17	\$300,029.81
	Missouri Subtotal	\$451,194.69	\$503,746.71	\$495,860.36	\$419,770.76	\$406,188.28
	Regional Subtotal	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
	Transit	\$158,433.35	\$178,142.29	\$172,180.80	\$165,373.42	\$163,381.05

	Subtotal by Year	\$928,722.83	\$1,027,347.51	\$965,545.94	\$881,927.78	\$871,862.82
	Total	\$4,675,406.87				

Table 5

Estimated Expenditures by Year and Funding Source (\$1,000's)						
State	Source	2016	2017	2018	2019	2020
Kansas	CMAQ-KS	\$1,698.00	\$1,063.00	\$846.00	\$1,722.50	\$1,884.00
	FRP-KS	\$0.00	\$20,221.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$364.91	\$500.00	\$44.23	\$0.00	\$0.00
	LOCAL	\$50,146.74	\$27,850.13	\$21,034.66	\$25,148.35	\$44,100.50
	LOCAL (AC)	\$200.00	\$2,013.00	\$0.00	\$330.00	\$0.00
	NHPP-KS	\$90.10	\$48.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$19,538.00	\$9,147.10	\$3,497.70	\$450.00	\$0.00
	STATE-KS (AC)	\$25,315.50	\$49,285.00	\$10,640.00	\$750.00	\$750.00
	STP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$6,432.77	\$9,160.00	\$8,640.00	\$11,850.00	\$13,240.00
	TA-KS	\$1,890.88	\$1,748.00	\$1,790.00	\$1,138.00	\$808.00
	TE-KS	\$515.02	\$0.00	\$0.00	\$0.00	\$0.00
	Missouri	BR-MO	\$4,455.20	\$0.00	\$0.00	\$0.00
BRO-MO		\$1,403.50	\$3,184.00	\$0.00	\$0.00	\$0.00
CMAQ-MO		\$3,901.12	\$1,384.00	\$206.00	\$2,112.10	\$1,231.00
FLAP-MO		\$503.78	\$0.00	\$0.00	\$0.00	\$0.00
HSIP-MO		\$2,632.00	\$2,105.00	\$158.00	\$0.00	\$0.00

	LOCAL	\$56,198.55	\$48,105.98	\$23,158.54	\$38,660.74	\$22,388.85
	LOCAL (AC)	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$42,523.00	\$81,363.00	\$96,521.90	\$28,064.00	\$9,107.00
	NHS-MO	\$0.00	\$16.00	\$16.00	\$16.00	\$32.00
	PRIVATE	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$1,705.00	\$0.00	\$0.00
	STATE-MO	\$12,220.80	\$17,710.38	\$21,233.22	\$9,229.60	\$3,670.60
	STATE-MO (AC)	\$15,227.60	\$2,099.00	\$457.00	\$1.00	\$1,571.00
	STPM-MO	\$19,635.00	\$35,135.50	\$18,900.00	\$13,311.56	\$18,607.64
	STP-MO	\$4,351.86	\$3,467.40	\$5,060.60	\$7,874.20	\$4,808.60
	TA-MO	\$6,709.14	\$4,759.90	\$2,157.80	\$1,750.00	\$1,652.21
	TCSP-MO	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
	TE-MO	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$475.07	\$635.51	\$570.67	\$393.75	\$393.75
	CMAQ-MO	\$893.75	\$393.75	\$393.75	\$393.75	\$393.75
	LOCAL	\$767.41	\$586.62	\$120.50	\$1,014.93	\$776.18
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$250.00	\$1,705.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$163.00	\$1,200.00	\$0.00	\$565.00	\$210.00
	STPM-MO	\$382.93	\$600.00	\$0.00	\$1,090.00	\$490.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$24,907.40	\$27,782.70	\$21,418.10	\$21,181.40	\$21,969.80
	5309	\$0.00	\$10,200.00	\$8,000.00	\$0.00	\$0.00
	5311	\$81.24	\$35.40	\$0.00	\$0.00	\$0.00
	5337	\$1,000.00	\$3,040.00	\$3,082.00	\$1,125.00	\$1,170.00
	5339	\$3,000.00	\$2,000.00	\$2,100.00	\$2,250.00	\$2,500.00
	CMAQ-KS	\$1,574.89	\$381.11	\$1,353.36	\$935.04	\$688.00
	CMAQ-MO	\$1,018.00	\$1,008.00	\$1,285.99	\$410.00	\$288.00
	LOCAL	\$89,683.50	\$92,245.74	\$91,380.64	\$92,107.41	\$94,324.50
	STPM-KS	\$988.35	\$3,100.45	\$3,180.00	\$735.00	\$0.00
	STPM-MO	\$0.00	\$150.00	\$0.00	\$4,500.00	\$0.00

	Kansas Subtotal	\$107,191.92	\$121,035.23	\$46,492.59	\$41,388.85	\$60,782.50
	Missouri Subtotal	\$173,223.55	\$210,130.16	\$169,574.06	\$101,019.20	\$63,068.90
	Regional Subtotal	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
	Transit	\$122,253.38	\$139,943.40	\$131,800.09	\$123,243.85	\$120,940.30

Subtotal by Year	\$405,601.01	\$478,629.67	\$348,951.66	\$269,109.33	\$247,055.38
Total	\$1,749,347.05				

Table 6

Estimated Revenues vs. Expenditures (\$1,000's)					
	2016	2017	2018	2019	2020
Kansas Revenue	\$316,162.64	\$337,937.63	\$296,419.86	\$293,326.17	\$300,029.81
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$107,191.92	\$121,035.23	\$46,492.59	\$41,388.85	\$60,782.50
Difference	\$174,571.52	\$181,471.22	\$213,433.16	\$214,348.39	\$200,530.71
Missouri Revenue	\$451,194.69	\$503,746.71	\$495,860.36	\$419,770.76	\$406,188.28
Missouri O&M Expenditure	\$55,953.82	\$57,632.44	\$59,361.41	\$61,142.25	\$62,976.52
Missouri Project Expenditure	\$173,223.55	\$210,130.16	\$169,574.06	\$101,019.20	\$63,068.90
Difference	\$222,017.32	\$235,984.11	\$266,924.89	\$257,609.31	\$280,142.86
Transit Revenue	\$158,433.35	\$178,142.29	\$172,180.80	\$165,373.42	\$163,381.05
Transit O&M Expenditure	\$93,301.14	\$96,100.48	\$98,983.50	\$101,953.00	\$105,011.59
Transit O&M TIP Project Expenditure	\$94,337.40	\$92,134.00	\$90,843.00	\$92,870.00	\$96,285.00
Remaining Transit O&M	\$0.00	\$3,966.48	\$8,140.50	\$9,083.00	\$8,726.59
Transit Project Expenditure (Non O&M)	\$27,915.98	\$47,809.40	\$40,957.09	\$30,373.85	\$24,655.30
Difference	\$36,179.97	\$34,232.40	\$32,240.21	\$33,046.57	\$33,714.15
Regional Revenue	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
Regional Expenditure	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$928,722.83	\$1,027,347.51	\$965,545.94	\$881,927.78	\$871,862.82
Total Expenditure	\$495,954.03	\$575,659.77	\$452,947.68	\$376,923.52	\$357,475.10
Difference	\$432,768.81	\$451,687.74	\$512,598.26	\$505,004.26	\$514,387.72

Administrative Modifications Since September 21, 2016								
TIP#	Lead Agency	Project Title	Modification	Funding Impacted				
				Federal		State	Local	Other
				\$	Program			
996095	BikeWalkKC	Bike Share Phase 3 and 4	Change fiscal year from 2016 to 2017 for Construction phase	\$200,000	TA-KS	\$0	\$50,000	\$0
349239	Olathe	Olathe Safe Routes to School	Change fiscal year from 2016 to 2017 for Construction phase	\$413,600	TA-KS	\$0	\$102,400	\$0
349238	Olathe	Meadow Lane Trail	Change fiscal year from 2016 to 2017 for Construction phase	\$1,038,000	TA-KS	\$0	\$789,000	\$0
611182	Kansas City, MO	Blue River Trail - Stadium Drive to Truman Road	Change fiscal year from 2016 to 2017 for Construction phase	\$500,000	TA-MO	\$0	\$1,000,000	\$0
510078	Kansas City, MO	Lakewood Greenway Improvements	Change fiscal year from 2016 to 2017 for Construction phase	\$500,000	TA-MO	\$0	\$275,000	\$0
518012	Gladstone	Rock Creek Greenway - Phase 1	Change fiscal year from 2014 to 2016 for Construction phase	\$450,000	TA-MO	\$0	\$308,581	\$0
628127	Independence	Crysler Avenue Complete Streets Improvements	Change fiscal year from 2016 to 2017 for Construction phase	\$534,200	STPM-MO	\$0	\$260,800	\$0
628128	Independence	39th and Noland Right Turn Lanes	Change fiscal year from 2016 to 2017 for Construction phase	\$550,800	STPM-MO	\$0	\$259,200	\$0
611199	Kansas City, MO	Bikeway Design	New project split from 611187 and 611189 that provides engineering for the two projects	\$111,000	CMAQ-MO	\$0	\$27,750	\$0
611187	Kansas City, MO	Charlotte Holmes Bikeways	Split engineering off into new project 611199; Move construction to 2017	\$65,360	CMAQ-MO	\$0	\$20,125	\$0
611189	Kansas City, MO	Lexington Gladstone Bikeways	Split engineering off into new project 611199; Move construction to 2017	\$45,640	CMAQ-MO	\$0	\$56,692	\$0
410068	Kansas City, MO	Route 152 Trail Segment 3	Change fiscal year from 2016 to 2017 for Construction phase	\$500,000	TA-MO	\$0	\$250,000	\$0
440001	Platte Woods	Route 9 and NW Prairie View Road Sidewalk/Bike Lane Improvement	Change fiscal year from 2016 to 2017 for Construction phase	\$450,000	TA-MO	\$0	\$308,580	\$0
510075	Kansas City, MO	Route 152 Trail Segment 12	Change fiscal year from 2016 to 2017 for Construction phase	\$850,000	TA-MO	\$0	\$749,000	\$0
611175	Kansas City, MO	Blue River Trail--Brush Creek to Stadium Drive	Change fiscal year from 2016 to 2017 for Construction phase	\$450,000	TA-MO	\$0	\$550,000	\$0
611184	Kansas City, MO	Brush Creek and Blue River Confluence Trail	Change fiscal year from 2016 to 2017 for Construction phase	\$500,000	TA-MO	\$0	\$175,000	\$0
627073	Grandview	Restoration of 40 Highway Bridge-Phase 2	Change fiscal year from 2016 to 2017 for Construction phase	\$253,140	TA-MO	\$0	\$123,290	\$0
				\$200,000	STP-MO			