

**JARC PROGRAM**  
**Voting Summary - Project Selection (FFY '06-'07 Allocations)**

Peer Review / Recommendations  
 Applications for Competitive Selection  
 April 9, 2008 Special Transportation - Job Access Partnership Meeting

Individual Ballots	Application A - KCATA Northland Joblink	Application B - Unified Government	Application C - KCATA Swing Shift	Application D - Johnson County Transit	Application E - OATS, Inc.	Application F - City of Olathe	Application G - Full Employment Council	TOTAL
	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	
1	\$700,000.00	\$0.00	\$329,233.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$1,069,233
2	\$250,000.00	\$500,000.00	\$0.00	\$200,000.00	\$25,800.00	\$93,433.00	\$0.00	\$1,069,233
3	\$250,000.00	\$500,000.00	\$0.00	\$200,000.00	\$25,800.00	\$93,433.00	\$0.00	\$1,069,233
4	\$284,622.00	\$284,611.00	\$200,000.00	\$200,000.00	\$0.00	\$100,000.00	\$0.00	\$1,069,233
5	\$244,000.00	\$243,108.00	\$0.00	\$300,000.00	\$52,125.00	\$230,000.00	\$0.00	\$1,069,233
6	\$324,233.00	\$220,000.00	\$200,000.00	\$200,000.00	\$10,000.00	\$115,000.00	\$0.00	\$1,069,233
7	\$324,233.00	\$220,000.00	\$200,000.00	\$200,000.00	\$10,000.00	\$115,000.00	\$0.00	\$1,069,233
8	\$324,233.00	\$220,000.00	\$200,000.00	\$200,000.00	\$10,000.00	\$115,000.00	\$0.00	\$1,069,233
9	\$250,000.00	\$500,000.00	\$0.00	\$200,000.00	\$25,800.00	\$93,433.00	\$0.00	\$1,069,233
10	\$250,000.00	\$500,000.00	\$0.00	\$200,000.00	\$25,800.00	\$93,433.00	\$0.00	\$1,069,233
11	\$171,077.00	\$160,385.00	\$269,646.00	\$106,923.00	\$51,125.00	\$213,846.00	\$96,231.00	\$1,069,233
12	\$364,233.00	\$270,000.00	\$172,000.00	\$170,000.00	\$17,000.00	\$76,000.00	\$0.00	\$1,069,233
13	\$384,616.50	\$384,616.50	\$200,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$1,069,233
14	\$386,000.00	\$383,233.00	\$200,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$1,069,233
15	\$200,000.00	\$300,000.00	\$150,000.00	\$250,000.00	\$52,125.00	\$117,108.00	\$0.00	\$1,069,233
16	\$333,627.00	\$300,000.00	\$162,340.00	\$180,450.00	\$25,000.00	\$67,816.00	\$0.00	\$1,069,233
17	\$154,266.00	\$154,264.00	\$154,264.00	\$154,264.00	\$52,175.00	\$200,000.00	\$200,000.00	\$1,069,233
18	\$300,000.00	\$350,000.00	\$165,000.00	\$125,000.00	\$29,233.00	\$100,000.00	\$0.00	\$1,069,233
19	\$250,000.00	\$500,000.00	\$0.00	\$200,000.00	\$25,800.00	\$93,433.00	\$0.00	\$1,069,233
20	\$247,370.00	\$247,370.00	\$210,370.00	\$175,870.00	\$50,000.00	\$95,870.00	\$42,383.00	\$1,069,233
21	\$233,554.00	\$233,554.00	\$200,000.00	\$250,000.00	\$52,125.00	\$100,000.00	\$0.00	\$1,069,233
22	\$150,000.00	\$150,000.00	\$169,233.00	\$250,000.00	\$50,000.00	\$150,000.00	\$150,000.00	\$1,069,233
23	\$0.00	\$600,000.00	\$239,233.00	\$0.00	\$30,000.00	\$200,000.00	\$0.00	\$1,069,233
24	\$300,000.00	\$300,000.00	\$170,000.00	\$175,000.00	\$25,800.00	\$78,433.00	\$20,000.00	\$1,069,233
25	\$200,000.00	\$400,000.00	\$200,000.00	\$194,233.00	\$0.00	\$75,000.00	\$0.00	\$1,069,233
26	\$160,385.00	\$279,770.00	\$213,874.00	\$160,385.00	\$48,115.00	\$96,231.00	\$110,473.00	\$1,069,233
27	\$100,000.00	\$600,000.00	\$100,000.00	\$137,108.00	\$52,125.00	\$80,000.00	\$0.00	\$1,069,233
28	\$253,205.50	\$253,205.50	\$103,205.50	\$103,205.50	\$50,000.00	\$153,205.50	\$153,205.50	\$1,069,233
<b>Total</b>	<b>\$7,389,655.00</b>	<b>\$9,054,117.00</b>	<b>\$4,208,398.50</b>	<b>\$4,532,438.50</b>	<b>\$835,948.00</b>	<b>\$3,145,674.50</b>	<b>\$772,292.50</b>	
<b>Average</b>	<b>\$263,916.25</b>	<b>\$323,361.32</b>	<b>\$150,299.95</b>	<b>\$161,872.80</b>	<b>\$29,855.29</b>	<b>\$112,345.52</b>	<b>\$27,581.88</b>	<b>\$1,069,233</b>
Percent of Total Requested	29%	40%	29%	32%	57%	49%	12%	
Total Amount Requested	\$909,917	\$800,000	\$515,816	\$505,260	\$52,125	\$230,000	\$226,850	\$3,239,968
Percent of Total Available	25%	30%	14%	15%	3%	11%	3%	100%
<b>Recommendation 1</b>	<b>\$263,916</b>	<b>\$323,361</b>	<b>\$150,300</b>	<b>\$161,873</b>	<b>\$52,125</b>	<b>\$117,658</b>	<b>\$0</b>	<b>\$1,069,233</b>
<b>Recommendation 2</b>	<b>\$263,916</b>	<b>\$473,661</b>	<b>\$0</b>	<b>\$161,873</b>	<b>\$52,125</b>	<b>\$117,658</b>	<b>\$0</b>	<b>\$1,069,233</b>
<b>7% Administrative Adjustment</b>	<b>-\$18,474</b>	<b>-\$33,156</b>	<b>\$0</b>	<b>-\$11,331</b>	<b>-\$3,649</b>	<b>-\$8,236</b>	<b>\$0</b>	<b>-\$74,846</b>
<b>Adjusted Funding Recommendation</b>	<b>\$245,442</b>	<b>\$440,505</b>	<b>\$0</b>	<b>\$150,542</b>	<b>\$48,476</b>	<b>\$109,422</b>	<b>\$0</b>	<b>\$994,387</b>

**RECOMMENDATION 1:** Chris Brundin moved and Larry Goodloe seconded the unanimously approved motion to assign to OATS Project E \$22,270 of the FEC \$27,582 Project G forfeited via Kim Greene phone call to Clyde McQueen, and to assign the remaining \$5312 to Project F Olathe Taxi Purple.

**RECOMMENDATION 2:** Sharon Bryan moved and Chuck Ferguson seconded the Committees approval(Swope/Bryant abstained) to redirect \$150,800 from Project C (ATA SwingShift) to be applied to increase the funding support of Project B Unified Government Routes.

**MASTER RECOMMENDATION:** On the motion and second of Lou Banks and Laurie Brewer the Committee unanimously recommended forwarding the Job Access Project Selection Table (as adjusted), and the New Freedom Project Selection Table (as adjusted) to the Total Transportation Policy Committee and to the Kansas City Area Transportation Authority as the Designated Recipient of JARC and New Freedom funding for their respective review, modification, approval, programming, application, and subcontracting considerations.

**MASTER RECOMMENDATION WITH REDUCTIONS TO OFFSET ADMINISTRATION COSTS:** An administrative adjustment of 7% was applied to the Master Recommendation from the ST-JAP Committee. The total Administrative Adjustment for JARC and New Freedom will be \$125,655 (JARC program will be reduced by \$74,846 and the New Freedom program will be reduced by \$50,809). KCATA as the urban area Designated Recipient and Program Manager, and MARC as the Metropolitan Planning Organization maintaining the Coordinated Public Transit-Human Service Transportation Plan and manager of the Competitive Selection process will each receive\$62,827.50 as a 3.5% "offset of administration costs" to jointly plan, implement, and maintain the JARC and the New Freedom programs.

**NEW FREEDOM PROGRAM**  
**Voting Summary - Project Selection (FFY '06-'07 Allocations)**

Peer Review / Recommendations  
Applications for Competitive Selection  
April 9, 2008 Special Transportation - Job Access Partnership Meeting

Individual Ballots	Application AA - Olathe Taxi Coupon	Application BB - Johnson County Transit	Application CC - KCATA Functional Mobility Assessment	TOTAL
	\$ Amount	\$ Amount	\$ Amount	
1	\$385,838	\$250,000	\$90,000	\$ 725,838
2	\$453,403	\$272,435	\$0	\$ 725,838
3	\$353,403	\$272,435	\$100,000	\$ 725,838
4	\$425,838	\$250,000	\$50,000	\$ 725,838
5	\$353,403	\$272,435	\$100,000	\$ 725,838
6	\$453,403	\$272,435	\$0	\$ 725,838
7	\$453,403	\$272,435	\$0	\$ 725,838
8	\$425,838	\$250,000	\$50,000	\$ 725,838
9	\$450,000	\$190,838	\$85,000	\$ 725,838
10	\$450,000	\$190,838	\$85,000	\$ 725,838
11	\$353,403	\$272,435	\$100,000	\$ 725,838
12	\$412,919	\$212,919	\$100,000	\$ 725,838
13	\$400,000	\$245,838	\$80,000	\$ 725,838
14	\$440,000	\$200,838	\$85,000	\$ 725,838
15	\$353,403	\$272,435	\$100,000	\$ 725,838
16	\$353,403	\$272,435	\$100,000	\$ 725,838
17	\$400,000	\$245,838	\$80,000	\$ 725,838
18	\$353,403	\$272,435	\$100,000	\$ 725,838
19	\$365,838	\$260,000	\$100,000	\$ 725,838
20	\$445,000	\$200,838	\$80,000	\$ 725,838
21	\$373,403	\$272,435	\$80,000	\$ 725,838
22	\$353,403	\$272,435	\$100,000	\$ 725,838
23	\$354,838	\$271,000	\$100,000	\$ 725,838
24	\$450,568	\$225,270	\$50,000	\$ 725,838
25	\$450,000	\$175,838	\$100,000	\$ 725,838
26	\$353,403	\$272,435	\$100,000	\$ 725,838
27	\$425,838	\$225,000	\$75,000	\$ 725,838
28	\$385,838	\$250,000	\$90,000	\$ 725,838
<b>Total</b>	<b>\$11,229,189</b>	<b>\$6,914,275</b>	<b>\$2,180,000</b>	
<b>Average</b>	<b>\$401,042</b>	<b>\$246,938</b>	<b>\$77,857</b>	<b>\$725,838</b>
<b>Percent Total Requested</b>	80%	91%	78%	
<b>Total Amount Requested</b>	\$500,000	\$272,435	\$100,000	\$872,435
<b>Percent Total Available</b>	55%	34%	11%	
<b>Recommended Funding</b>	\$389,971	\$235,867	\$100,000	\$725,838
<b>7% Administrative Adjustment</b>	-\$27,298	-\$16,511	-\$7,000	-\$50,809
<b>Adjusted Recommended Funding</b>	<b>\$362,673</b>	<b>\$219,356</b>	<b>\$93,000</b>	<b>\$675,029</b>

**RECOMMENDATION:** Lou Banks moved Patrick Palmer seconded the 14 to 12 approval of the motion to reduce Project AA & Project BB in order to fully fund Project CC @ \$100,000 as reflected on this spreadsheet.

**MASTER RECOMMENDATION:** On the motion and second of Lou Banks and Laurie Brewer the Committee unanimously recommended forwarding the Job Access Project Selection Table (as adjusted), and the New Freedom Project Selection Table (as adjusted) to the Total Transportation Policy Committee and to the Kansas City Area Transportation Authority as the Designated Recipient of JARC and New Freedom funding for their respective review, modification, approval, programming, application, and subcontracting considerations.

**MASTER RECOMMENDATION WITH REDUCTIONS TO OFFSET ADMINISTRATION COSTS:** An administrative adjustment of 7% was applied to the Master Recommendation from the ST-JAP Committee. The total Administrative Adjustment for JARC and New Freedom will be \$125,655 (JARC program will be reduced by \$74,846 and the New Freedom program will be reduced by \$50,809). KCATA as the urban area Designated Recipient and Program Manager, and MARC as the Metropolitan Planning Organization maintaining the Coordinated Public Transit-Human Service Transportation Plan and manager of the Competitive Selection process will each receive \$62,827.50 as a 3.5% "offset of administration costs" to jointly plan, implement, and maintain the JARC and the New Freedom programs.