How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri					DRAFT	2011 2nd	d Quai	rter Amend	lment		
1 TIP #: 590	0161 2.	Juris: CLAY COU	NTY 3 Loc	cation/In	nprovement:	SMITHV	/ILLE L	AKE TRAIL ((HWY W TO 1881	ΓH ST.)	
County:	CLAY	4 Project	Type: PEDE:	STRIAN	AND/OR BIKE	WAYS				Le	ngth (miles):
5 Federal II	D#: STP-3301	(428) 6 State II) #:								
7 Phase	Year of	9 Type		Source	Cost (IN THO	ISANDS)	12	Description:	Smithville	Lake Trail (Hwy W to 188th St.)	
Tiluse	Obligation	урс Турс		Cource	0031 (11 1110)	JOAN DO)					
Construction	2011	Federal		TE-MO		\$202.7	13	Amendment	New proje	ct	
Construction	2011	Non-Federal		LOCAL		\$133.5		Description:			
Federal To	tal: \$202.7	Non-Federal	Total: \$133.5		11 Total:	\$336.2					
									14 New	Deleted Schedule Budget	AirQuality Scope
											- · - ·

- 11P #: The number assigned to TIP project, which is how an agency identifies a project.
- Juris: The lead public agency or municipality responsible for the project.
- Location/Improvement: Name of project, identifying what it is and where it is located.
- Project Type: Projects are classified into descriptive categories.
- **5** Federal ID#: Identification number within a federal funding program.
- 6 State ID#: Identification number within a state funding program.
- **Phase:** Shows phases of project, classified into categories.

- 8 Year of Obligation: Shows when each phase is scheduled to be obligated.
- Type: Indicates whether federal funds will be used in each phase.
- **Source:** Indicates funding source abbreviation for each phase.
- 11 Total: Total estimated federal and non-federal funds being spent on the project.
- **Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- **Amendment Description:** Describes what is being modified by the amendment.
- 1 Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2022-2026

2023 3rd Quarter Amendment

TIP #: 3410	004	Juris: DESOTO	1,	ocation/Improvement	:: 83RD STREET BRIDG	E REPLACEMENT
State #: U-23		Fed #: STP-U239(801)	Co:JOHNSON	•	:Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Replace the functionally obsolete and low load rating bridge over BNSF & US Army Railroad at the only grade separation for the north half of town. When
Engineering	2022	Non-Federal	LOCAL	\$250.0		complete, this project would provide the only ADA accessible sidewalk across
Other	2023	Non-Federal	LOCAL	\$35.0		the RR and greatly improve walkability and a safe pedestrian/bicycle path to the middle and high schools.
Right-of-Way	2023	Non-Federal	LOCAL	\$25.0		and missile und might contacte.
Construction	2023	Federal	STBGM-KS	\$1,500.0	Amendment	Update budget to reflect the latest estimates
Construction	2023	Non-Federal	LOCAL	\$2,565.0	Description:	Opuate budget to reflect the latest estimates
Construction	2023	Non-Federal	STATE-KS	\$150.0	•	
Federal Total:	\$1,500.0	Non-Federal Total:	\$3,025.0	Total: \$4,525.0		
					☐ New ☐ De	eleted Schedule 🗹 Budget 🗌 AirQuality 🔲 Scope
TIP #: 3802	226	Juris: KDOT	Lo	ocation/Improvement	:K-10: BRIDGE #179 O' DOUGLAS/JOHNSON	VER KILL CREEK (EASTBOUND) LOCATED 5.12 MILES EAST OF THE COUNTY LINE
State #: KA-	6651-02	Fed #:	Co:JOHNSON	Project Type	:Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Redeck, approaches, paint girders, steel repair, reset bearings for both bridges. The CONST phase will utilize AC in the amount of \$ 3,372.2 K with
Construction	2023	Non-Federal	STATE-KS (AC)	\$3,372.2		conversion to NHPP funds in 2028.
Construction	2023	Non-Federal	STATE-KS	\$843.0		
Conversion	2028	Federal	NHPP-KS	\$3,372.2	Amendment	Update budget to reflect the latest estimates
Credit	2028	Non-Federal	CREDIT	(\$3,372.2)	Description:	
Federal Total:	\$3,372.2	Non-Federal Total:	\$843.0	Total: \$4,215.2		
					New De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 3802	227	Juris: KDOT	Lo	ocation/l	mproveme	nt: K-10: BRIDGE #178 O DOUGLAS/JOHNSON	VER KILL CREEK (WESTBOUND) LOCATED 5.12 MILES EAST OF THE COUNTY LINE
State #: KA-6	6651-03	Fed #:	Co:JOHNSON		Project Typ	e: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Redeck, approaches, paint girders, steel repair, reset bearings. The CONST phase will utilize AC in the amount of \$ 3,788.8 K with conversion to NHPP
Engineering	2023	Non-Federal	STATE-KS		\$30.0		funds in 2029.
Other	2023	Non-Federal	STATE-KS		\$15.0		
Construction	2026	Non-Federal	STATE-KS (AC))	\$3,788.8	Amendment	Update budget to reflect the latest estimates
Construction	2026	Non-Federal	STATE-KS		\$947.2	Description:	
Conversion	2029	Federal	NHPP-KS		\$3,788.8		
Credit	2029	Non-Federal	CREDIT		(\$3,788.8)		
Federal Total:	\$3,788.8	Non-Federal Total: \$99	2.2 T	Total:	\$4,781.0		
TIP #: 3802	30	Juris: KDOT	Lo	ocation/l	mproveme	nt: K-10: BRIDGE #185 (C LINE IN DE SOTO	CEDAR CREEK) LOCATED 8.54 MILES EAST OF THE DOUGLAS COUNTY
State #: KA-6	6926-01	Fed #:	Co:JOHNSON		Project Typ	e: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Milling and petromat overlay
Engineering	2023	Non-Federal	STATE-KS		\$20.7		
Construction	2024	Non-Federal	STATE-KS		\$456.5		N. B. C.
Federal Total:		Non-Federal Total: \$47	7.2 1	Total:	\$477.2	Amendment Description:	New Project
						✓ New De	eleted Schedule Budget AirQuality Scope

	231	Juris: KDOT	Lo	cation/Improvement: K	(-7: BRIDGE #242 (ON OF K-7 AND K-10 IN S	N 83 STREET OVER K-7) LOCATED 2.50 MILES NORTH OF THE JUNCTIC HAWNEF
State #: KA-6	6923-01	Fed #:	Co:JOHNSON		Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Expansion joints, Polyester Polymer Concrete overlay, clean bearing seat. The PE phase will utilize AC in the amount of \$ 120.8 K with conversion to
Engineering	2023	Non-Federal	STATE-KS	\$30.2		NHPP funds in 2029. The CONST phase will utilize AC in the amount of \$ 664.4 K with conversion to NHPP funds in 2029.
Engineering	2023	Non-Federal	STATE-KS (AC)	\$120.8		664.4 K With conversion to INAPP lunus in 2029.
Construction	2024	Non-Federal	STATE-KS	\$166.1		
Construction	2024	Non-Federal	STATE-KS (AC)	\$664.4	Amendment Description:	New Project
Conversion	2029	Federal	NHPP-KS	\$785.2	Description.	
Credit	2029	Non-Federal	CREDIT	(\$785.2)		
Federal Total:	\$785.2	Non-Federal Total:	\$196.3 T	otal: \$981.5		
					▼ INEW □ DE	eleted Schedule Budget AirQuality Scope
TIP #: 3803	222	luris: KDOT		esation/Improvement: 1		ND SANTA FE INTERCHANGE IMPROVEMENT
TIP #: 3802 State #: KA-6	-	Juris: KDOT Fed #:		•	OHNSON CO: I-35 AN	ND SANTA FE INTERCHANGE IMPROVEMENT ent Length (mi): 4
	6364-02 Year of		Lo Co:JOHNSON Source	•		ent Length (mi): 4
State #: KA-6	6364-02	Fed #:	Co:JOHNSON	Project Type: In	nterchange Improveme	ent Length (mi): 4 I-35 and Santa Fe interchange reconfiguration to either a single point urbar interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len,
State #: KA-6 Phase Engineering	S364-02 Year of Obligation	Fed #:	Co:JOHNSON Source	Project Type: Ir	nterchange Improveme	ent Length (mi): 4 I-35 and Santa Fe interchange reconfiguration to either a single point urbar interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications
State #: KA-6 Phase Engineering Engineering	Year of Obligation 2023	Fed #: Type Non-Federal	Co:JOHNSON Source LOCAL	Project Type: In Cost(\$1,000's) \$1,491.2	nterchange Improveme	I-35 and Santa Fe interchange reconfiguration to either a single point urbar interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications and local connections to improve traffic safety and reduce congestion. Improved multi-modal bike and pedestrian accommodations. This project is
State #: KA-6 Phase Engineering Engineering Right-of-Way	Year of Obligation 2023 2023	Fed #: Type Non-Federal Non-Federal	Co: JOHNSON Source LOCAL STATE-KS (AC)	Project Type: In Cost(\$1,000's) \$1,491.2 \$5,965.0	nterchange Improveme	I-35 and Santa Fe interchange reconfiguration to either a single point urbar interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications and local connections to improve traffic safety and reduce congestion. Improved multi-modal bike and pedestrian accommodations. This project is authorized for PE, ROW, and UTIL only. The total project cost is estimated
State #: KA-6 Phase Engineering Engineering Right-of-Way Right-of-Way	Year of Obligation 2023 2023 2025	Fed #: Type Non-Federal Non-Federal Non-Federal	Co:JOHNSON Source LOCAL STATE-KS (AC) LOCAL	Project Type: In Cost(\$1,000's) \$1,491.2 \$5,965.0 \$15,676.0	nterchange Improveme	I-35 and Santa Fe interchange reconfiguration to either a single point urbar interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications and local connections to improve traffic safety and reduce congestion. Improved multi-modal bike and pedestrian accommodations. This project is
State #: KA-6 Phase Engineering Engineering Right-of-Way Right-of-Way Other	Year of Obligation 2023 2023 2025 2025	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal	Co:JOHNSON Source LOCAL STATE-KS (AC) LOCAL STATE-KS (AC)	Project Type: In Cost (\$1,000's) \$1,491.2 \$5,965.0 \$15,676.0 \$62,703.5	nterchange Improveme	I-35 and Santa Fe interchange reconfiguration to either a single point urbar interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications and local connections to improve traffic safety and reduce congestion. Improved multi-modal bike and pedestrian accommodations. This project is authorized for PE, ROW, and UTIL only. The total project cost is estimated be \$173,970 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$5,965 K with conversion to STP in 2029. The ROW phase will utilize AC in the amount of \$62,703.5 K with
State #: KA-6 Phase Engineering Engineering Right-of-Way Right-of-Way Other Other	Year of Obligation 2023 2023 2025 2025 2026	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal	Co: JOHNSON Source LOCAL STATE-KS (AC) LOCAL STATE-KS (AC) LOCAL	Project Type: In Cost(\$1,000's) \$1,491.2 \$5,965.0 \$15,676.0 \$62,703.5 \$591.7	nterchange Improveme	I-35 and Santa Fe interchange reconfiguration to either a single point urbar interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications and local connections to improve traffic safety and reduce congestion. Improved multi-modal bike and pedestrian accommodations. This project is authorized for PE, ROW, and UTIL only. The total project cost is estimated be \$173,970 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$5,965 K with conversion to STP in 2029. The ROW phase will utilize AC in the amount of \$62,703.5 K with conversion to STP in 2029. The UTIL phase will utilize AC in the amount of
State #: KA-6	Year of Obligation 2023 2023 2025 2025 2026	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal	Co: JOHNSON Source LOCAL STATE-KS (AC) LOCAL STATE-KS (AC) LOCAL STATE-KS (AC)	Project Type: In Cost(\$1,000's) \$1,491.2 \$5,965.0 \$15,676.0 \$62,703.5 \$591.7 \$2,367.0	nterchange Improveme	I-35 and Santa Fe interchange reconfiguration to either a single point urban interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications and local connections to improve traffic safety and reduce congestion. Improved multi-modal bike and pedestrian accommodations. This project is authorized for PE, ROW, and UTIL only. The total project cost is estimated be \$173,970 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$5,965 K with conversion to STP in 2029. The ROW phase will utilize AC in the amount of \$62,703.5 K with conversion to STP in 2029. The UTIL phase will utilize AC in the amount of
State #: KA-6 Phase Engineering Engineering Right-of-Way Right-of-Way Other Other Conversion Credit	Year of Obligation 2023 2025 2025 2026 2029 2029	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Federal	Co: JOHNSON Source LOCAL STATE-KS (AC) LOCAL STATE-KS (AC) LOCAL STATE-KS (AC) COCAL STATE-KS (AC) COCAL STATE-KS (AC)	Project Type: In Cost(\$1,000's) \$1,491.2 \$5,965.0 \$15,676.0 \$62,703.5 \$591.7 \$2,367.0 \$71,035.5	nterchange Improvement Description:	I-35 and Santa Fe interchange reconfiguration to either a single point urban interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications and local connections to improve traffic safety and reduce congestion. Improved multi-modal bike and pedestrian accommodations. This project is authorized for PE, ROW, and UTIL only. The total project cost is estimated be \$173,970 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$5,965 K with conversion to STP in 2029. The ROW phase will utilize AC in the amount of \$62,703.5 K with conversion to STP in 2029. The UTIL phase will utilize AC in the amount of \$2,367.0 K with conversion to STP in 2029. This project is coordinated wit KA-6540-02, KA-6540-03, and KA-6540-04.
State #: KA-6 Phase Engineering Engineering Right-of-Way Right-of-Way Other Other Conversion	Year of Obligation 2023 2025 2025 2026 2029 2029	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Federal Non-Federal	Co: JOHNSON Source LOCAL STATE-KS (AC) LOCAL STATE-KS (AC) LOCAL STATE-KS (AC) COCAL STATE-KS (AC) COCAL STATE-KS (AC)	Project Type: In Cost(\$1,000's) \$1,491.2 \$5,965.0 \$15,676.0 \$62,703.5 \$591.7 \$2,367.0 \$71,035.5 (\$71,035.5)	nterchange Improveme	I-35 and Santa Fe interchange reconfiguration to either a single point urbar interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications and local connections to improve traffic safety and reduce congestion. Improved multi-modal bike and pedestrian accommodations. This project is authorized for PE, ROW, and UTIL only. The total project cost is estimated be \$173,970 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$5,965 K with conversion to STP in 2029. The ROW phase will utilize AC in the amount of \$62,703.5 K with conversion to STP in 2029. This project is coordinated with \$2,367.0 K with conversion to STP in 2029. This project is coordinated with the same project is coordinated with

TIP #: 3802	233	Juris: KDOT		Locatio	n/Improvement	JOHNSON CO: I-35 RI 119TH STREET/ I-35	ECONSTRUCTION: OLD US-56/I-35 JUNCTION NORTH TO 0.65 NORTH OF NTERCHANGE
State #: KA-6	6540-02	Fed #:	Co:JOHNSON	I	Project Type	: New Construction	Length (mi): 4
Phase	Year of Obligation	Туре	Source	Cos	st(\$1,000's)	Description:	Extend auxiliary lanes. Project is authorized for PE Only. Total project cost i \$26,339 K and should be used for planning purposes only. This project is
Engineering	2023	Non-Federal	STATE-KS		\$1,460.7		coordinated with KA- 6364-02, KA-6540-03, and KA-6540-04.
Federal Total:		Non-Federal Total:	\$1,460.7	Total:	\$1,460.7	Amendment Description:	New Project
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 3802	234	Juris: KDOT		Locatio	n/Improvement	:JOHNSON CO: I-35 RE	ECONSTRUCTION AND BR #317
State #: KA-6	6540-03	Fed #:	Co:JOHNSON	l	Project Type	: Interchange Improveme	ent Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cos	st(\$1,000's)	Description:	Upgrade and Replace Interchange (I-35/Old US-56) and including Bridge #317. Project is authorized for PE Only. Total project cost is \$8,671.4 K and
Engineering	2023	Non-Federal	STATE-KS		\$1,983.2		should be used for planning purposes only. This project is coordinated with KA- 6364-02, KA-6540-02, and KA-6540-04.
ederal Total:		Non-Federal Total:	\$1,983.2	Total:	\$1,983.2		
						Amendment Description:	New Project
							eleted Schedule Budget AirQuality Scope
TIP #: 3802	235	Juris: KDOT		Locatio	n/Improvement	JOHNSON CO: I-35 RI 119TH STREET/ I-35	ECONSTRUCTION: OLD US-56/I-35 JUNCTION NORTH TO 0.65 NORTH OF NTERCHANGE
State #: KA-6	6540-04	Fed #:	Co:JOHNSON	I	Project Type	: Resurfacing	Length (mi): 4
Phase	Year of Obligation	Туре	Source	Cos	st(\$1,000's)	Description:	Pavement replacement. Project is authorized for PE Only. Total project cost \$68,166.7 K and should be used for planning purposes only. This project is
Engineering	2023	Non-Federal	STATE-KS		\$2,505.7		coordinated with KA- 6364-02, KA-6540-02, and KA-6540-03.
Federal Total:		Non-Federal Total:	\$2,505.7	Total:	\$2,505.7	Amendment Description:	New Project
						✓ New De	eleted Schedule Budget AirQuality Scope

TIP #: 3502	245	Juris: OVERLAND PARK		Locatio	n/Improvement: H	HEMLOCK & COMME	RCIAL ENTRANCE MINI-ROUNDABOUT
State #: N-07	755-01	Fed #: HSIP-N075(501)	Co:JOHNSON	1	Project Type: ☐	raffic Management	Length (mi): 0.1
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	Design and construct a mini-roundabout along Hemlock Street at the commercial entrance between 133rd and 135th Street.
Engineering	2024	Non-Federal	LOCAL		\$270.0		
Right-of-Way	2024	Non-Federal	LOCAL		\$330.0	A	Many Breitant
Construction	2025	Non-Federal	LOCAL		\$115.0	Amendment Description:	New Project
Construction	2025	Federal	HSIP-KS		\$1,000.0	2000	
Federal Total:	\$1,000.0	Non-Federal Total: \$7	15.0	Total:	\$1,715.0		
TIP #: 3530	089	Juris: SHAWNEE			n/Improvement: N		ROVEMENTS - I-435 TO SHAWNEE MISSION PARKWAY
State #:		Fed #:	Co:JOHNSON	1	Project Type: F	Reconstruction	Length (mi): 1.7
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	The project improvements are along Midland Drive from I-435 to Shawnee Mission Parkway and will include a complete street design with two 11-foot
Engineering	2024	Non-Federal	LOCAL		\$500.0		lanes, two four-foot bike lanes, a 5-foot sidewalk on the north side of the corridor, new storm sewer, landscaping, and street trees. The project will
Other	2024	Non-Federal	LOCAL		\$100.0		enhance the curve on the south leg of the Midland Drive and Shawnee Mission
Right-of-Way	2025	Non-Federal	LOCAL		\$800.0		Parkway Intersection which will result in a realignment. This project will connect the trail network from just west of I-435 to Shawnee Mission Park and
Construction	2025	Federal	STBGM-KS		\$4,000.0		enhance the overall Johnson County trail system.
Construction	2025	Non-Federal	LOCAL		\$7,100.0		
Federal Total:	\$4,000.0	Non-Federal Total: \$8	3,500.0	Total:	\$12,500.0	Amendment Description:	Modify the scope to replace a proposed multiuse path with a sidewalk
						Description:	

TIP #: 1800)77	Juris: KDOT		Location/Imp	provement: LEAVE	NWORTH CCLI	IP-PR: US-73 FROM CHOCTAW TO SENECA
State #: KA-	5990-01	Fed #:	Co:LEAVENV	VORTH Pro	oject Type: Recons	struction	Length (mi):
Phase	Year of Obligation	Туре	Source	Cost(\$1,0	000's)	Description:	Pavement replacement with curb and gutter, storm sewer, sidewalks, reloc traffic signal.
Engineering	2023	Non-Federal	LOCAL		\$50.3		The CONST phase will utilize AC in the amount of \$1,000.0 K with convers
Engineering	2023	Non-Federal	STATE-KS	\$	\$285.0		to NHPP in 2024.
Other	2023	Non-Federal	LOCAL	\$	\$446.0		
Right-of-Way	2023	Non-Federal	LOCAL		\$10.0	Amendment Description:	Update budget to reflect latest estimates
Construction	2023	Non-Federal	STATE-KS (A	(C) \$1,	,000.0	Description.	
Construction	2023	Non-Federal	LOCAL	\$5,	,321.4		
Construction	2023	Non-Federal	STATE-KS		\$62.3		
Conversion	2024	Federal	NHPP-KS	\$1,	,000.0		
Credit	2024	Non-Federal	CREDIT	(\$1,	,000.0)		
ederal Total:	\$1,000,0	Non-Federal Total:	\$6 174 Q	Total: \$7.	,174.9		
	\$ 1,000.0		••	•	,114.3	☐ New ☐ De	eleted
					,		
TIP # : 1650		Juris: LEAVENWORTH		Location/Imp	,		DRIVE 2025 HIGH RISK RURAL ROADS (HRRR) IMPROVEMENTS
TIP #: 1650 State #:)21 Year of	Juris: LEAVENWORTH	COUNTY	Location/Imp	provement: RS 381 oject Type: Safety		E DRIVE 2025 HIGH RISK RURAL ROADS (HRRR) IMPROVEMENTS Length (mi): (HRRR safety widening of existing Arterial Road to provide paved 12' drive
TIP #: 1650 State #: Phase	021	Juris: LEAVENWORTH Fed #:	COUNTY Co:LEAVENW	Location/Imp VORTH Pro Cost(\$1,6	provement: RS 381 oject Type: Safety	TONGANOXIE	DRIVE 2025 HIGH RISK RURAL ROADS (HRRR) IMPROVEMENTS Length (mi): (HRRR safety widening of existing Arterial Road to provide paved 12' drive lanes and 5' shoulders along with drainage culvert extensions and clear zo improvements. Project begins 600' South of 189th Street and continues to
TIP #: 1650 State #: Phase Engineering)21 Year of Obligation	Juris: LEAVENWORTH Fed #: Type	COUNTY Co:LEAVENW Source	Location/Imp VORTH Pro Cost(\$1,0	provement: RS 381 oject Type: Safety 000's)	TONGANOXIE	DRIVE 2025 HIGH RISK RURAL ROADS (HRRR) IMPROVEMENTS Length (mi): (HRRR safety widening of existing Arterial Road to provide paved 12' drive lanes and 5' shoulders along with drainage culvert extensions and clear zo
	Year of Obligation 2023	Juris: LEAVENWORTH Fed #: Type Federal	COUNTY Co:LEAVENW Source HRRR-KS	Location/Imp VORTH Pro Cost(\$1,0 \$	provement: RS 381 oject Type: Safety 000's)	TONGANOXIE	DRIVE 2025 HIGH RISK RURAL ROADS (HRRR) IMPROVEMENTS Length (mi): HRRR safety widening of existing Arterial Road to provide paved 12' drive lanes and 5' shoulders along with drainage culvert extensions and clear zo improvements. Project begins 600' South of 189th Street and continues to point 800' North of 187th Street in Leavenworth County, KS. Project length
TIP #: 1650 State #: Phase Engineering Other Construction	Year of Obligation 2023 2025	Juris: LEAVENWORTH Fed #: Type Federal Federal	COUNTY Co:LEAVENW Source HRRR-KS HRRR-KS	Location/Imp VORTH Pro Cost(\$1,6 \$	provement: RS 381 oject Type: Safety 000's) \$141.0 \$137.0	TONGANOXIE Description:	E DRIVE 2025 HIGH RISK RURAL ROADS (HRRR) IMPROVEMENTS Length (mi): HRRR safety widening of existing Arterial Road to provide paved 12' drive lanes and 5' shoulders along with drainage culvert extensions and clear zo improvements. Project begins 600' South of 189th Street and continues to point 800' North of 187th Street in Leavenworth County, KS. Project length 0.61-mile.
TIP #: 1650 State #: Phase Engineering Other Construction	Year of Obligation 2023 2025 2025 2025	Juris: LEAVENWORTH Fed #: Type Federal Federal Non-Federal	COUNTY Co:LEAVENW Source HRRR-KS HRRR-KS LOCAL HRRR-KS	Location/Imp VORTH Pro Cost(\$1,6 \$	orovement: RS 381 oject Type: Safety 000's) 5141.0 5137.0 5127.9	TONGANOXIE	DRIVE 2025 HIGH RISK RURAL ROADS (HRRR) IMPROVEMENTS Length (mi): HRRR safety widening of existing Arterial Road to provide paved 12' drive lanes and 5' shoulders along with drainage culvert extensions and clear zo improvements. Project begins 600' South of 189th Street and continues to point 800' North of 187th Street in Leavenworth County, KS. Project length
TIP #: 1650 State #: Phase Engineering Other	Year of Obligation 2023 2025 2025 2025	Juris: LEAVENWORTH Fed #: Type Federal Federal Non-Federal Federal	COUNTY Co:LEAVENW Source HRRR-KS HRRR-KS LOCAL HRRR-KS	Location/Imp VORTH Pro Cost(\$1,6 \$	provement: RS 381 oject Type: Safety 000's) \$141.0 \$137.0 \$127.9 \$873.0	TONGANOXIE Description: Amendment	E DRIVE 2025 HIGH RISK RURAL ROADS (HRRR) IMPROVEMENTS Length (mi): HRRR safety widening of existing Arterial Road to provide paved 12' drive lanes and 5' shoulders along with drainage culvert extensions and clear zd improvements. Project begins 600' South of 189th Street and continues to point 800' North of 187th Street in Leavenworth County, KS. Project length 0.61-mile.

TIP #: 1650	022	Juris: LEAVENWORTH	H COUNTY L	ocation	/Improvement	:235TH STREET CORF	RIDOR IMPROVEMENTS
State #:		Fed #:	Co:LEAVENWO	ORTH	Project Type	: Reconstruction	Length (mi): 1.8
Phase	Year of Obligation	Туре	Source	Cos	t <i>(\$1,000'</i> s)	Description:	Surfacing and geometric improvements to two of six unpaved miles of County Route 30. Improvements to include 24-foot asphalt surface roadway with 3-fo
Other	2024	Non-Federal	LOCAL		\$30.0		shoulders, vertical curve deficiency corrections, and drainage improvements. The project will improve the rural county arterial (MARC Classified Major
Right-of-Way	2024	Non-Federal	LOCAL		\$150.0		Collector) connecting the communities of Tonganoxie and Easton within
Construction	2024	Non-Federal	LOCAL		\$4,020.0		western Leavenworth County. The project will also create an asphalt
Federal Total:		Non-Federal Total:	\$4,200.0	Total:	\$4,200.0		connection to County Route 8 (Dempsey Road) that is paved east to west through the entire county.
						Amendment Description:	New Project
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 8800	011	Juris: KDOT	L	ocatior	n/Improvement	: K-68: FROM U.S.169 E LOUISBURG	EAST APPROXIMATELY 6.8 MILES TO 0.8 MILE WEST OF U.S. 69 AT
State #: KA-2	2373-04	Fed #:	Co:MIAMI		Project Type	: New Construction	Length (mi): 7
Phase	Year of Obligation	Туре	Source	Cos	t <i>(\$1,000</i> 's)	Description:	Construct 4-lane expressway from U.S.169 east to 0.8 mile west of US-69. New twin bridge: construct new bridge #118 to carry eastbound traffic over
Engineering	2021	Non-Federal	STATE-KS		\$980.3		North Wea Creek and repair bridge #043 (North Wea Creek) to carry westbound traffic. The PE phase will utilize AC in the amount of \$3,921.1 K
Engineering	2021	Non-Federal	STATE-KS (AC))	\$3,921.1		with conversion to STP funds in 2028. The UTIL phase will utilize AC in the
Right-of-Way	2023	Non-Federal	STATE-KS		\$4,000.0		amount of \$1,568.4 K with conversion to STP funds in 2028. The CONST
Other	2024	Non-Federal	STATE-KS		\$392.1		phase will utilize AC in the amount of \$56,202.1 K with conversion to STP funds in 2028.
Other	2024	Non-Federal	STATE-KS (AC))	\$1,568.4		
Construction	2025	Non-Federal	STATE-KS		\$14,050.3	Amendment	Updated budget to reflect the latest estimates
Construction	2025	Non-Federal	STATE-KS (AC))	\$56,202.1	Description:	opulated budget to reflect the latest estimates
Conversion	2028	Federal	STP-KS		\$61,691.6	•	
Credit	2028	Non-Federal	CREDIT		(\$61,691.6)		
Federal Total:	\$61,691.6	Non-Federal Total:	\$19,422.7	Total:	\$81,114.3		
						∐ New ∐ De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 8800	22	Juris: KDOT		Location			(MARAIS DES CYGNES RIVER) LOCATED 0.40 MILE SOUTH OF THE K- JNCTION IN OSAWATOMIE
State #: KA-6	925-01	Fed #:	Co:MIAMI		Project Type: Bridge	Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cos	et (\$1,000's)	Description:	Expansion joints, milling and 2.75 inch concrete overlay. The PE phase will utilize AC in the amount of \$ 254.6 K with conversion to NHPP funds in 2029.
Engineering	2023	Non-Federal	STATE-KS		\$63.6		The CONST phase will utilize AC in the amount of \$1,400.1 K with conversion to NHPP funds in 2029.
Engineering	2023	Non-Federal	STATE-KS (A	C)	\$254.6		to 14 ii i Tulius iii 2025.
Construction	2024	Non-Federal	STATE-KS		\$350.0	A	New Period
Construction	2024	Non-Federal	STATE-KS (A	C)	\$1,400.1	Amendment Description:	New Project
Conversion	2029	Federal	NHPP-KS		\$1,654.7	Docompaioni	
Credit	2029	Non-Federal	CREDIT		(\$1,654.7)		
Federal Total:	\$1,654.7	Non-Federal Total:	\$413.6	Total:	\$2,068.3		
TIP #: 8800	22	Juris: KDOT		Lastin	Manusayamant IIS 60		eleted Schedule Budget AirQuality Scope 3 MILES SOUTH OF 359TH STREET THENCE NORTH TO 0.6 MILES SOUTH
11P #: 0000	23	Juris: NDO1		Location	OF K-		3 MILES SOUTH OF 359TH STREET THENCE NORTH TO 0.6 MILES SOUTH
State #: KA-6	6055-02	Fed #:	Co:MIAMI		Project Type: Safety		Length (mi): 11
Phase	Year of Obligation	Туре	Source	Cos	t(\$1,000's)	Description:	Guardrail Upgrades
Engineering	2023	Non-Federal	STATE-KS		\$56.5		
Construction	2023	Non-Federal	STATE-KS		\$1,213.7	Amendment	New Project
Federal Total:		Non-Federal Total:	\$1,270.2	Total:	\$1,270.2	Description:	New Flojest
							eleted Schedule Budget AirQuality Scope
TIP #: 8800	24	Juris: KDOT		Location			8.9 MILES SOUTH OF JUNCTION K-68/UA-169 (BAPTISTE DRIVE) TO 1.4 E MIAMI/JOHNSON COUNTY LINE (NORTH BOUND ONLY)
State #: KA-6	5241-02	Fed #:	Co:MIAMI		Project Type: Safety		Length (mi): 11
Phase	Year of Obligation	Туре	Source	Cos	et(\$1,000's)	Description:	Guardrail Updates on US-169 in Miami County
Construction	2023	Non-Federal	STATE-KS		\$710.7		
Federal Total:		Non-Federal Total:	\$710.7	Total:	\$710.7	Amendment Description:	New Project
						✓ New □ De	eleted Schedule Budget AirQuality Scope

TIP #: 2801	172	Juris: KDOT		Location	/Improveme	ent: BRIDGE #136 ON US-	69 (18TH ST. EXPRESSWAY) IN WY CO
State #: KA-4	4881-02	Fed #:	Co:WYANDO	TTE	Project Ty	/pe:Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost	:(\$1,000's)	Description:	Project is authorized for PE, ROW and UTIL only. The PE phase will utilize AC in the amount of \$5,034 K with conversion to NHPP in 2029. The UTIL phase
Engineering	2021	Non-Federal	STATE-KS		\$1,326.0		will utilize AC in the amount of \$3,854.7 K with conversion to NHPP in 2029. The total project cost is \$141,724 K and should be used for planning purposes
Engineering	2021	Non-Federal	STATE-KS (A	AC)	\$5,305.0		only.
Right-of-Way	2023	Non-Federal	STATE-KS		\$130.0		·
Other	2024	Non-Federal	STATE-KS		\$963.7	Amendment	Added Right-of-Way and Utility phases. Updated budget to reflect the latest
Other	2024	Non-Federal	STATE-KS (A	AC)	\$3,854.7	Description:	estimates
Conversion	2029	Federal	NHPP-KS		\$9,159.7		
Credit	2029	Non-Federal	CREDIT		(\$9,159.7)		
Federal Total:	\$9,159.7	Non-Federal Total:	\$2,419.7	Total:	\$11,579.4		
TIP #: 2801	178	Juris: KDOT		Location	/Improveme		eleted Schedule Budget AirQuality Scope ON I-670 IN WYANDOTTE COUNTY
State #: KA-6	6748-01	Fed #:	Co:WYANDO	TTE	Project Ty	/pe:Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost	:(\$1,000's)	Description:	Steel Repair and Expansion Joint Repair
Engineering	2023	Non-Federal	STATE-KS		\$364.2		
Construction	2023	Non-Federal	STATE-KS		\$534.0	Amendment	Undete budget to reflect the letest estimates
Federal Total:		Non-Federal Total:	\$898.2	Total:	\$898.2	Description:	Update budget to reflect the latest estimates
						☐ New ☐ De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 280	190	Juris: KDOT		Location	n/Improvemen		AND #045 (LEVEE ROAD, KANSAS RIVER, AND UNION PACIFIC 0 0.28 MILE AND 0.27 MILE RESPECTIVELY SOUTH OF I-70 IN KANSAS
						CITY	
State #: KA-	6787-02	Fed #:	Co:WYANDO	TTE	Project Type	e: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	Bridge rehabilitation to include pier cap repars, clean joints, scuppers, and deck drains, utility line relocation, clean deck and silane treatment, and additional repairs
Engineering	2023	Non-Federal	STATE-KS		\$621.6		additional repairs
Construction	2026	Non-Federal	STATE-KS		\$3,418.8	Amendment	New Project
Federal Total:		Non-Federal Total:	\$4,040.4	Total:	\$4,040.4	Description:	New Flojea
						✓ New □ De	eleted Schedule Budget AirQuality Scope
TIP #: 280	191	Juris: KDOT		Location	n/Improvemen		STREETS AND UNION PACIFIC RAILROAD) LOCATED 0.57 MILE WEST OF E LINE IN KANSAS CITY
State #: KA-	-6966-01	Fed #:	Co:WYANDO	TTE	Project Type	: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cos	st <i>(\$1,000</i> 's)	Description:	Redeck, joint replacements, approach slab, update guardrail
Engineering	2023	Non-Federal	STATE-KS		\$760.6		
Construction	2025	Non-Federal	STATE-KS		\$4,183.3	Amendment	New Project
Federal Total:		Non-Federal Total:	\$4,943.9	Total:	\$4,943.9	Description:	New Floject
TIP #: 280	192	Juris: KDOT		Location	o/Improvemen		eleted Schedule Budget AirQuality Scope (ANSAS RIVER) LOCATED 1.25 MILES EAST OF I-635 IN KANSAS CITY
State #: KA-		Fed #:	Co:WYANDO		•	e: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source		st(\$1,000's)	Description:	Polymer overlay, steel repairs, replace diaper, replace finger joint at Abutment 1-Pier 15, column repairs
Engineering	2023	Non-Federal	STATE-KS		\$790.8		
Construction	2024	Non-Federal	STATE-KS		\$4,349.4	A	Mary Darland
Federal Total:		Non-Federal Total:	\$5,140.2	Total:	\$5,140.2	Amendment Description:	New Project
						✓ New De	eleted Schedule Budget AirQuality Scope

	193	Juris: KDOT		Location		I-435: BRIDGES #202 KANSAS CITY	AND #203 IN EDWARDSVILLE AND #221, #223, #227, #236, AND #254 IN
State #: KA-	6965-01	Fed #:	Co:WYANDO	OTTE		Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	Patching and overlay, partial rail replacement (#202 and #203), approches (#227), abutment wing repair (#236)
Engineering	2023	Non-Federal	STATE-KS		\$430.0		
Construction	2024	Non-Federal	STATE-KS		\$2,365.0		N. B.: (
Federal Total:		Non-Federal Total:	\$2,795.0	Total:	\$2,795.0	Amendment Description:	New Project
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 2801	194	Juris: KDOT		Location	n/Improvement:	I-70: BRIDGE #189 LO	CATED 0.10 MILES EAST OF WEST JUNCTION OLD K-32/I-70
State #: KA-	6767-01	Fed #:	Co:WYANDO	OTTE	Project Type:	Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	Replace both Expansion Joints with Strip Seal, Paint both Abutments, Reset Bearings at Abutment 2
Engineering	2023	Non-Federal	STATE-KS		\$90.0		
Construction	2023	Non-Federal	STATE-KS		\$518.4	Amendment	New Project
Federal Total:		Non-Federal Total:	\$608.4	Total:	\$608.4	Description:	New Floject
							_
TIP #: 2801	195	Juris: KDOT		Location	n/Improvement:	I-435: BRIDGE #217 (F	eleted Schedule Budget AirQuality Scope RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THE
			O. MANANDO			I-435: BRIDGE #217 (F I-70 AND I-435 JUNCT	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THE TION IN KANSAS CITY
TIP #: 2801		Juris: KDOT Fed #:	Co: WYANDO			I-435: BRIDGE #217 (F	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THI TION IN KANSAS CITY Length (mi): 0
			Co:WYANDO	DTTE		I-435: BRIDGE #217 (F I-70 AND I-435 JUNCT	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THI TION IN KANSAS CITY Length (mi): 0 Patching and overlay, add approach joints. The PE phase will utilize AC in th amount of \$ 75.1 K with conversion to NHPP funds in 2029. The CONS
State #: KA-	6928-01 Year of	Fed #:		DTTE	Project Type:	I-435: BRIDGE #217 (F I-70 AND I-435 JUNCT Bridge Rehabilitation	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THIS TION IN KANSAS CITY Length (mi): 0 Patching and overlay, add approach joints. The PE phase will utilize AC in the amount of \$ 75.1 K with conversion to NHPP funds in 2029. The CONS phase will utilize AC in the amount of \$ 412.8 K with conversion to NHPP
State #: KA-	6928-01 Year of Obligation	Fed #: Type	Source	OTTE Cos	Project Type:	I-435: BRIDGE #217 (F I-70 AND I-435 JUNCT Bridge Rehabilitation	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THE TION IN KANSAS CITY Length (mi): 0 Patching and overlay, add approach joints. The PE phase will utilize AC in the amount of \$ 75.1 K with conversion to NHPP funds in 2029. The CONS
State #: KA-6 Phase Engineering	6928-01 Year of Obligation 2023	Fed #: Type Non-Federal	Source STATE-KS	OTTE Cos	Project Type: st(\$1,000's) \$8.3	I-435: BRIDGE #217 (F I-70 AND I-435 JUNCT Bridge Rehabilitation Description :	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THIS TION IN KANSAS CITY Length (mi): 0 Patching and overlay, add approach joints. The PE phase will utilize AC in the amount of \$ 75.1 K with conversion to NHPP funds in 2029. The CONS phase will utilize AC in the amount of \$ 412.8 K with conversion to NHPP funds in 2029.
State #: KA-d Phase Engineering Engineering	Year of Obligation 2023	Fed #: Type Non-Federal Non-Federal	Source STATE-KS STATE-KS (A	Cos	Project Type: st(\$1,000's) \$8.3 \$75.1	I-435: BRIDGE #217 (F I-70 AND I-435 JUNCT Bridge Rehabilitation	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THIS TION IN KANSAS CITY Length (mi): 0 Patching and overlay, add approach joints. The PE phase will utilize AC in the amount of \$ 75.1 K with conversion to NHPP funds in 2029. The CONS phase will utilize AC in the amount of \$ 412.8 K with conversion to NHPP
State #: KA-6 Phase Engineering Engineering Construction	6928-01 Year of Obligation 2023 2023 2024	Fed #: Type Non-Federal Non-Federal Non-Federal	Source STATE-KS STATE-KS (A STATE-KS	Cos	Project Type: st(\$1,000's) \$8.3 \$75.1 \$45.9	I-435: BRIDGE #217 (FII-70 AND I-435 JUNCT Bridge Rehabilitation Description:	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THIS TION IN KANSAS CITY Length (mi): 0 Patching and overlay, add approach joints. The PE phase will utilize AC in the amount of \$ 75.1 K with conversion to NHPP funds in 2029. The CONS phase will utilize AC in the amount of \$ 412.8 K with conversion to NHPP funds in 2029.
State #: KA-G Phase Engineering Engineering Construction Construction	Year of Obligation 2023 2023 2024 2024	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal	Source STATE-KS STATE-KS (A STATE-KS STATE-KS (A	Cos	Project Type: st(\$1,000's) \$8.3 \$75.1 \$45.9 \$412.8	I-435: BRIDGE #217 (FII-70 AND I-435 JUNCT Bridge Rehabilitation Description:	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THE TION IN KANSAS CITY Length (mi): 0 Patching and overlay, add approach joints. The PE phase will utilize AC in the amount of \$ 75.1 K with conversion to NHPP funds in 2029. The CONS phase will utilize AC in the amount of \$ 412.8 K with conversion to NHPP funds in 2029.
State #: KA-d Phase Engineering Engineering Construction Construction	Year of Obligation 2023 2023 2024 2024 2024 2029 2029	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal Federal	Source STATE-KS STATE-KS (A STATE-KS STATE-KS (A NHPP-KS CREDIT	Cos	Project Type: st(\$1,000's) \$8.3 \$75.1 \$45.9 \$412.8 \$487.9	I-435: BRIDGE #217 (FII-70 AND I-435 JUNCT Bridge Rehabilitation Description:	RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THISTON IN KANSAS CITY Length (mi): 0 Patching and overlay, add approach joints. The PE phase will utilize AC in the amount of \$ 75.1 K with conversion to NHPP funds in 2029. The CONS phase will utilize AC in the amount of \$ 412.8 K with conversion to NHPP funds in 2029.

TIP #: 2801	196	Juris: KDOT		Location	n/Improveme	nt: I-435: BRIDGE #202 AI	35: BRIDGE #202 AND #203 (SWARTZ ROAD), BRIDGE #213 AND #214 (I-70)		
State #: KA-6	6931-01	Fed #:	Co:WYANDO	TTE	Project Typ	e: Bridge Rehabilitation		Length (mi):	0
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	Bridge painting		
Engineering	2023	Non-Federal	STATE-KS		\$198.0				
Construction	2024	Non-Federal	STATE-KS		\$1,089.0	A	New Profess		
Federal Total:		Non-Federal Total:	\$1,287.0	Total:	\$1,287.0	Amendment Description:	New Project		
							eleted Schedule Budget AirQuality Scope		
TIP #: 2801	197	Juris: KDOT		Location	n/Improveme	nt: US-169: BRIDGE #287 MILES NORTH OF I-35	(KANSAS RIVER, RAILROAD YARD, AND 3 LOCAL ROS IN KANSAS CITY	DADS) LOCATE	D 0.55
State #: KA-6	6960-01	Fed #:	Co:WYANDO	TTE	Project Typ	e: Bridge Rehabilitation		Length (mi):	0
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	Replace diaper under the finger joint at Pier 5		
Engineering	2023	Non-Federal	STATE-KS		\$60.8				
Construction	2024	Non-Federal	STATE-KS		\$334.4		N. B.:		
Federal Total:		Non-Federal Total:	\$395.2	Total:	\$395.2	Amendment Description:	New Project		
							eleted Schedule Budget AirQuality Scope		
TIP #: 2801		Juris: KDOT			-		ANSAS RIVER) LOCATED 1.25 MILES EAST OF I-635		
State #: KA-6	6751-02	Fed #:	Co:WYANDO	TTE	Project Typ	e: Bridge Rehabilitation		Length (mi):	-
Phase	Year of Obligation	Туре	Source	Cos	st <i>(\$1,000</i> 's)	Description:	Polymer overlay, steel repairs, replace diaper, replace f 1-Pier 15, column repairs	inger joint at Abu	utment
Engineering	2023	Non-Federal	STATE-KS		\$790.8				
Construction	2024	Non-Federal	STATE-KS		\$4,349.4	Amendment	New Project		
Federal Total:		Non-Federal Total:	\$5,140.2	Total:	\$5,140.2	Description:	The interest of the interest o		
						✓ New □ De	eleted Schedule Budget AirQuality Scope		

TIP #: 2801	199	Juris: KDOT		Location	n/Improveme	nt: STATE ROUTE REMO	VAL OF K-5 IN WYANDOTTE COUNTY FROM I-435/K-5 JCT TO I-635/K5 JCT
State #: KA-6	6879-01	Fed #:	Co:WYANDO	TTE	Project Ty	pe: Bridge Rehabilitation	Length (mi): 8
Phase	Year of Obligation	Туре	Source	Cos	st <i>(\$1,000's)</i>	Description:	Remove this portion of State Route K-5 from the State Highway System
Engineering	2023	Non-Federal	STATE-KS		\$4,009.0		
Federal Total:		Non-Federal Total: \$4	,009.0	Total:	\$4,009.0	Amendment Description:	New Project
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 2802	200	Juris: KDOT		Location	n/Improveme		(MERRIAM LANE AND TURKEY CREEK) LOCATED AT THE JUNCTION OF US-69 IN KANSAS CITY
State #: KA-6	6964-01	Fed #:	Co:WYANDO	TTE	Project Ty	pe: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cos	st(\$1,000's)	Description:	Replace unit break joint gland, sand blast and paint bearings and girder ends at Unit 1 Break, rehab plate section loss at unit break
Engineering	2023	Non-Federal	STATE-KS		\$250.0		
Construction	2024	Non-Federal	STATE-KS		\$1,375.0	Amendment	New Project
Federal Total:		Non-Federal Total: \$1	,625.0	Total:	\$1,625.0	Description:	. Con a signature of the signature of th
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 2592	217	Juris: UNIFIED GOVERN OF WYANDOTTE COUNTY/KANSAS		Location	n/Improveme	nt: S. 55TH ST. AND MET	ROPOLITAN AVE. INTERSECTION IMPROVEMENTS
State #: N-07	766-01	Fed #: HSIP-N076(601)	Co:WYANDO	TTE	Project Ty	pe:Traffic Management	Length (mi): 0.1
Phase	Year of Obligation	Туре	Source	Cos	st <i>(\$1,000</i> 's)	Description:	Upgrade the traffic signal and left-turn lanes on all legs of the intersection.
Construction	2026	Non-Federal	LOCAL		\$420.0		
Construction	2026	Federal	HSIP-KS		\$1,500.0	Amendment	New Project
Federal Total:	\$1,500.0	Non-Federal Total: \$4	20.0	Total:	\$1,920.0	Description:	16W 1 Tojock
						✓ New De	eleted Schedule Budget AirQuality Scope

TIP #: 990283		Juris: MODOT		Location/Improvement: VARI URB	OUS: JOB ORDE AN KANSAS CITY	R CONTRACTING FOR FENCE REPAIR AT VARIOUS LOCATIONS IN THE Y DISTRICT.
State #: 4P3	117	Fed #:	Co:	Project Type: Othe	r	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Various: Job Order Contracting for fence repair at various locations in the urban Kansas City District.
Engineering	2017	Non-Federal	STATE-MO	\$5.0		
Engineering	2019	Non-Federal	STATE-MO	\$2.0		The data has dear to self and the latest and an experience
Engineering	2020	Non-Federal	STATE-MO	\$2.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2024	Non-Federal	STATE-MO	\$16.0	Description.	
Construction	2024	Non-Federal	STATE-MO	\$800.0		
Federal Total:		Non-Federal Total:	\$825.0	Total: \$825.0		
						eleted Schedule Budget AirQuality Scope
TIP #: 9903 State #: 4134		Juris: MODOT Fed #:	Co:		5 N: PAYMENT T THWEST RIVER	O KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1
			Co: Source	NOR	5 N: PAYMENT T THWEST RIVER	O KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1
State #: 4I34	.74 Year of	Fed #:		Project Type: Othe	5 N: PAYMENT T THWEST RIVER r (Bridge)	O KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1 IS 435 N: Payment to KDOT for column repair on I-435 from 0.16 mile south o
State #: 4 34	74 Year of Obligation	Fed #: Type	Source	NOR Project Type: Othe Cost(\$1,000's)	5 N: PAYMENT T THWEST RIVER r (Bridge) Description:	TO KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1 IS 435 N: Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive.
State #: 4l34 Phase Engineering	Year of Obligation 2017	Fed #: Type Non-Federal	Source STATE-MO	NOR Project Type: Othe Cost(\$1,000's) \$5.0	5 N: PAYMENT T THWEST RIVER r (Bridge) Description: Amendment	O KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1 IS 435 N: Payment to KDOT for column repair on I-435 from 0.16 mile south o
State #: 4134 Phase Engineering Engineering	Year of Obligation 2017 2018	Fed #: Type Non-Federal Non-Federal	Source STATE-MO STATE-MO	NOR Project Type: Othe Cost (\$1,000's) \$5.0 \$2.0	5 N: PAYMENT T THWEST RIVER r (Bridge) Description:	TO KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1 IS 435 N: Payment to KDOT for column repair on I-435 from 0.16 mile south o Northwest River Road and 1.17 miles north of Wolcott Drive.
State #: 4134 Phase Engineering Engineering Engineering	Year of Obligation 2017 2018 2022	Fed #: Type Non-Federal Non-Federal Non-Federal	Source STATE-MO STATE-MO STATE-MO	NOR Project Type: Othe Cost(\$1,000's) \$5.0 \$2.0 \$2.0	5 N: PAYMENT T THWEST RIVER r (Bridge) Description: Amendment	TO KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1 IS 435 N: Payment to KDOT for column repair on I-435 from 0.16 mile south o Northwest River Road and 1.17 miles north of Wolcott Drive.
State #: 4/34 Phase Engineering Engineering Engineering Engineering	Year of Obligation 2017 2018 2022 2023	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal	Source STATE-MO STATE-MO STATE-MO STATE-MO	NOR Project Type: Othe Cost(\$1,000's) \$5.0 \$2.0 \$2.0 \$16.0	5 N: PAYMENT T THWEST RIVER r (Bridge) Description: Amendment	TO KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1 IS 435 N: Payment to KDOT for column repair on I-435 from 0.16 mile south o Northwest River Road and 1.17 miles north of Wolcott Drive.
State #: 4134 Phase Engineering Engineering Engineering Engineering Engineering	Year of Obligation 2017 2018 2022 2023 2023	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal	Source STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO	NOR Project Type: Othe Cost(\$1,000's) \$5.0 \$2.0 \$2.0 \$16.0	5 N: PAYMENT T THWEST RIVER r (Bridge) Description: Amendment	TO KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1 IS 435 N: Payment to KDOT for column repair on I-435 from 0.16 mile south o Northwest River Road and 1.17 miles north of Wolcott Drive.
State #: 4134 Phase Engineering Engineering Engineering Engineering Engineering Construction	Year of Obligation 2017 2018 2022 2023 2023	Fed #: Type Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal	Source STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO	NOR Project Type: Othe Cost(\$1,000's) \$5.0 \$2.0 \$16.0 \$800.0	5 N: PAYMENT T THWEST RIVER r (Bridge) Description: Amendment	TO KDOT FOR COLUMN REPAIR ON I-435 FROM 0.16 MILE SOUTH OF ROAD AND 1.17 MILES NORTH OF WOLCOTT DRIVE. Length (mi): 1 IS 435 N: Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive.

TIP #: 7350	28	Juris: BELTON		Location	/Improvement: ROUTE	OUTE 58 AND POWELL ROAD - MULTIMODAL TRAFFIC RELIEF			
State #:		Fed #:	Co:CASS		Project Type: Traffic	Management	Length (mi): 0.75		
Phase	Year of Obligation	Туре	Source	Cost	(\$1,000's)	Description:	The project includes modifications to Route 58, Powell Parkway, Peculiar Drive, and Larkspur Road. The project will improve traffic flow for all users in		
Engineering	2019	Non-Federal	LOCAL		\$432.7		this developing part of town and includes the addition of sidewalks, bike lanes, and a shared use path. The project consists of two phases that can be		
Other	2021	Non-Federal	LOCAL		\$100.0		constructed separately. Phase 1 includes improvements to Route 58 and		
Right-of-Way	2022	Non-Federal	LOCAL		\$120.0		modifications to the Peculiar Drive, Route 58 intersection. Phase 2 includes		
Construction	2023	Non-Federal	LOCAL		\$2,540.2		the extension of Larkspur Road down to Route 58 and Powell Parkway.		
Construction	2023	Federal	STBGM-MO		\$3,585.0				
Federal Total:	\$3,585.0	Non-Federal Total: \$3,	192.9	Total:	\$6,777.9	Amendment Description:	Added \$1,735,000 of suballocated 2023 STBG program funds		
TIP #: 7350	30	Juris: BELTON		Location/Improvement: NORTH SCO		H SCOTT CORF			
State #:		Fed #: STBG-3003(007)	Co:CASS		Project Type: Safety		Length (mi): 2		
Phase	Year of Obligation	Туре	Source	Cost	(\$1,000's)	Description:	Roadway improvements including a road diet from 4-lanes to 2-lanes with a continuous left turn lane in the north half of the project. This reconfiguration will		
Construction	2023	Federal	STBGM-MO		\$2,900.0		provide on-street bicycle lanes. Sidewalks will be rehabilitated and any gaps will be closed so that a continuous sidewalk will be provided on both sides of		
Construction	2023	Non-Federal	LOCAL		\$725.0		the roadway. The project will also include preparations for bus shelters.		
Federal Total:	\$2,900.0	Non-Federal Total: \$72	25.0	Total:	\$3,625.0				
						Amendment Description:	Added \$1,000,000 of suballocated 2023 STBG program funds		
						New De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope		

	010	Juris: HARRISONVILL	E Lo	ocation/Im	nprovement: S	OUTH COMMERCIAL	_ STREET EXTENSION	
State #:		Fed #:	Co:CASS	Pi	roject Type: N	lew Construction	Length (mi): 0.5	
Phase	Year of Obligation	Туре	Source	Cost(\$1	1,000's)	Description:	Plans include a two-lane collector street that runs east/west from I-49 and S.Commercial interchange to S. Commercial & S. Brookhart. Plans include	
Engineering	2023	Non-Federal	LOCAL		\$335.2		upgrades to this intersection and the intersection at S. Brickplant Rd & 267th where the project ends. Plans include one single 10' multiuse pat	
Other	2024	Non-Federal	LOCAL		\$100.0		of the road and partnership with MO Prairie Foundationfor native plant and	
Right-of-Way	2024	Non-Federal	LOCAL		\$223.5		tree plantings along the project area.	
Construction	2024	Non-Federal	STATE-MO	\$	1,340.9			
Construction	2024	Federal	STBGM-MO		\$909.0	Amendment	Add \$1,340,867 of STATE-MO funding received through the Governor's Cost	
Construction	2024	Non-Federal	LOCAL		\$990.5	Description:	Share Program and accelerate project schedule to 2024.	
Federal Total:	\$909.0	Non-Federal Total:	\$2,990.1	Total: \$	3,899.1			
						☐ New ☐ De	eleted Schedule Budget AirQuality Scope	
TIP #: 790	133	Juris: MODOT	L	ocation/lm	provement: R	T YY: PAVEMENT RE	ESURFACING FROM RTE. Y TO RTE. C IN PECULIAR.	
State #: KUC	0067	Fed #:	Co:CASS	Pi	roject Type: R	esurfacing	Length (mi): 4	
Phase	Year of Obligation	Туре	Source	Cost(\$1	1,000's)	Description:	RT YY: Pavement resurfacing from Rte. Y to Rte. C in Peculiar.	
Engineering	2024	Non-Federal	STATE-MO		\$3.0			
Engineering	2024	Non-Federal	STATE-MO (AC	;)	\$13.0			
Engineering			,	•				
Engineering	2024	Non-Federal	STATE-MO	•	\$166.0	Amendment Description:	Update budget to reflect the latest estimates	
	2024 2024		,		\$166.0 \$665.0	Amendment Description:	Update budget to reflect the latest estimates	
Engineering		Non-Federal	STATE-MO				Update budget to reflect the latest estimates	
Engineering Engineering	2024	Non-Federal Federal	STATE-MO NHPP-MO		\$665.0		Update budget to reflect the latest estimates	
Engineering Engineering Right-of-Way	2024 2024	Non-Federal Federal Non-Federal	STATE-MO NHPP-MO STATE-MO		\$665.0 \$1.0		Update budget to reflect the latest estimates	
Engineering Engineering Right-of-Way Right-of-Way	2024 2024 2024	Non-Federal Federal Non-Federal Non-Federal	STATE-MO NHPP-MO STATE-MO STATE-MO (AC	:)	\$665.0 \$1.0 \$4.0		Update budget to reflect the latest estimates	
Engineering Engineering Right-of-Way Right-of-Way Engineering	2024 2024 2024 2025	Non-Federal Federal Non-Federal Non-Federal Non-Federal	STATE-MO NHPP-MO STATE-MO STATE-MO (AC STATE-MO	;) ;)	\$665.0 \$1.0 \$4.0 \$20.0		Update budget to reflect the latest estimates	
Engineering Engineering Right-of-Way Right-of-Way Engineering Engineering	2024 2024 2024 2025 2025	Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal	STATE-MO NHPP-MO STATE-MO STATE-MO (AC STATE-MO (AC	;) ;)	\$665.0 \$1.0 \$4.0 \$20.0 \$78.0		Update budget to reflect the latest estimates	
Engineering Engineering Right-of-Way Right-of-Way Engineering Engineering Construction	2024 2024 2024 2025 2025 2025	Non-Federal Pederal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal	STATE-MO NHPP-MO STATE-MO STATE-MO (AC STATE-MO (AC STATE-MO (AC STATE-MO (AC	;;) ;;) \$;) \$	\$665.0 \$1.0 \$4.0 \$20.0 \$78.0 \$259.0		Update budget to reflect the latest estimates	
Engineering Engineering Right-of-Way Right-of-Way Engineering Engineering Construction Construction	2024 2024 2024 2025 2025 2025 2025	Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal	STATE-MO NHPP-MO STATE-MO STATE-MO (AC STATE-MO (AC STATE-MO (AC STATE-MO (AC STATE-MO (AC	;;);;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	\$665.0 \$1.0 \$4.0 \$20.0 \$78.0 \$259.0 1,037.0		Update budget to reflect the latest estimates	
Engineering Engineering Right-of-Way Right-of-Way Engineering Engineering Construction Conversion	2024 2024 2024 2025 2025 2025 2025 2025	Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Federal	STATE-MO NHPP-MO STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO CREDIT	(\$	\$665.0 \$1.0 \$4.0 \$20.0 \$78.0 \$259.0 1,037.0 1,132.0		Update budget to reflect the latest estimates	
Engineering Engineering Right-of-Way Right-of-Way Engineering Engineering Construction Construction Conversion Credit	2024 2024 2024 2025 2025 2025 2025 2025	Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Federal Non-Federal	STATE-MO NHPP-MO STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO STATE-MO CREDIT	(\$	\$665.0 \$1.0 \$4.0 \$20.0 \$78.0 \$259.0 11,037.0 11,132.0		Update budget to reflect the latest estimates	

TIP #: 7901	144	Juris: MODOT	Loc	ation/Improveme	ent: RT D: PAVEMENT RE	SURFACING FROM RTE. 58 TO RTE. Y.		
State #: KU0	0045	Fed #:	Co:CASS	Project Ty	pe: Resurfacing		Length (mi):	10
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	RT D: Pavement resurfacing from Rte. 58 to Rte. Y.		
Engineering	2022	Non-Federal	STATE-MO	\$1.0				
Engineering	2022	Federal	STBG-MO	\$4.0				
Engineering	2023	Non-Federal	STATE-MO	\$0.2	Amendment Description:	Update budget to reflect the latest estimates		
Engineering	2023	Federal	STBG-MO	\$0.8	Doodriphom			
Engineering	2023	Non-Federal	STATE-MO	\$1.0				
Construction	2023	Non-Federal	STATE-MO	\$6,668.0				
Engineering	2024	Non-Federal	STATE-MO	\$0.6				
Engineering	2024	Non-Federal	STATE-MO (AC)	\$2.4				
Engineering	2025	Non-Federal	STATE-MO	\$19.0				
Engineering	2025	Non-Federal	STATE-MO (AC)	\$76.0				
Construction	2025	Non-Federal	STATE-MO	\$290.0				
Construction	2025	Non-Federal	STATE-MO (AC)	\$1,158.0				
Conversion	2025	Federal	STBG-MO	\$1,236.4				
Credit	2025	Non-Federal	CREDIT	(\$1,236.4)				
Federal Total:	\$1,241.2	Non-Federal Total: \$6,	979.8 To	tal: \$8,221.0				
					☐ New ☐ De	eleted Schedule 🗹 Budget 🗌 AirQuality 🔲 Scope		

TIP #: 7901	46	Juris: MODOT		Location/I	mprovement: RT VV:	PAVEMENT R	ESURFACING FROM RTE. 7 TO RTE. E.	
State #: KU0	044	Fed #:	Co:CASS		Project Type: Resurfa	acing		Length (mi): 5
Phase	Year of Obligation	Туре	Source	Cost (\$1,000's)	Description:	RT VV: Pavement resurfacing from Rte. 7 to Rte. E.	
Engineering	2022	Non-Federal	STATE-MO		\$1.0			
Engineering	2022	Federal	STBG-MO		\$4.0	A		
Engineering	2023	Non-Federal	STATE-MO		\$0.5	Amendment Description:	Update budget to reflect the latest estimates	
Engineering	2023	Federal	STBG-MO		\$1.5	2000		
Engineering	2024	Non-Federal	STATE-MO		\$0.6			
Engineering	2024	Non-Federal	STATE-MO (A	AC)	\$2.4			
Engineering	2025	Non-Federal	STATE-MO		\$8.0			
Engineering	2025	Non-Federal	STATE-MO (A	AC)	\$30.0			
Construction	2025	Non-Federal	STATE-MO		\$111.0			
Construction	2025	Non-Federal	STATE-MO (A	AC)	\$445.0			
Conversion	2025	Federal	STBG-MO		\$477.4			
Credit	2025	Non-Federal	CREDIT		(\$477.4)			
Federal Total:	\$482.9	Non-Federal Total: \$121.1		Total:	\$604.0			
TIP #: 9903	372	Juris: MODOT		Location/I	mprovement: MO 2 E		eleted Schedule Budget AirQuality Scope CULVERT IMPROVEMENTS AT VARIOUS LOCATION	S IN THE URBAN
State #: KU0	293	Fed #:	Co:CASS		Project Type: Bridge		C1.	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 2 E: Bridge and culvert improvements at various lo Kansas City District.	cations in the urban
Engineering	2023	Non-Federal	STATE-MO		\$1.0			
Engineering	2023	Federal	NHPP-MO		\$4.0	A	Management and of accuracy Add accustomation where	
Engineering	2024	Non-Federal	STATE-MO		\$2.0	Amendment Description:	Move project out of scoping. Add construction phase.	
Engineering	2024	Federal	NHPP-MO		\$8.0			
Engineering	2025	Non-Federal	STATE-MO		\$4.0			
Engineering	2025	Federal	NHPP-MO		\$17.0			
Construction	2025	Non-Federal	STATE-MO		\$32.0			
Construction	2025	Federal	NHPP-MO		\$127.0			
Federal Total:	\$156.0	Non-Federal Total: \$39.0		Total:	\$195.0			
						New De	eleted ☐ Schedule ☐ Budget ☐ AirQuality 🗹 Scope	

TIP #: 524	010	Juris: CLAY COUNT	ГҮ	Location	n/Improvemen	t: STOCKDALE ROAD B	RIDGE REPLACEMENT		
State #:		Fed #:	Co:CLAY		Project Type	: Bridge Replacement	Length (mi): 0.1		
Phase	Year of Obligation	Туре	Source	Cos	st <i>(\$1,000's)</i>	Description:	The project will construct a new two-lane bridge to replace the existing one-lane, weight limited bridge over the Canadian Pacific Railroad which was built		
Engineering	2023	Non-Federal	LOCAL		\$405.4		in the 1930s. The new bridge will allow two full lanes plus shoulders on the proposed roadway. Appropriate barrier curb and fencing will provide a safer		
Other	2024	Non-Federal	LOCAL		\$300.0		crossing. The new bridge will meet all FHWA and MoDOT requirements for		
Right-of-Way	2024	Non-Federal	LOCAL		\$100.0		local bridges.		
Construction	2024	Non-Federal	LOCAL		\$2,800.0				
Federal Total:		Non-Federal Tota	al: \$3,605.4	Total: \$3,605.4 Amendment Description:			•		
		KANGAG GIT	V. 110				eleted Schedule Budget AirQuality Scope		
TIP #: 510	087	Juris: KANSAS CIT		Location/Improvement: SEARCY CREEK TRAI					
State #:		Fed #:	Co:CLAY		Project Type: Pedestrian and/or Bike V				
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's) Description:		Description:	Extension of the Searcy Creek Trail from NE 48th Street to NE 52nd Street. A joint project with Clay County		
Engineering	2023	Non-Federal	LOCAL		\$100.0				
Federal Total:		Non-Federal Tota	al: \$100.0	Total:	\$100.0	Amendment Description:	New Project		
							eleted Schedule Budget AirQuality Scope		
TIP #: 510	880	Juris: KANSAS CIT	Y, MO	Location	•	t: SEARCY CREEK TRA			
State #:		Fed #:	Co:CLAY		Project Type	: Pedestrian and/or Bike	Ways Length (mi): 0.5		
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	Construction of a 10 foot path between NE 52nd Street and NE 56th Street connecting Maple Park Middle School to recently completed sidewalks and		
Engineering	2023	Non-Federal	LOCAL		\$100.0		also connecting to Claycomo. Project will be a joint project with Clay County		
Federal Total:		Non-Federal Tota	al: \$100.0	Total:	\$100.0	Amendment Description:	New Project		
						✓ New De	eleted Schedule Budget AirQuality Scope		

TIP # : 590278 Juris : MOD		Juris: MODOT		Location/Improvemen	t: MO 9 S: PAVEMENT F TRAFFICWAY TO BRO	RESURFACING ON THE SOUTHBOUND LANE FROM NORTH OAK DOKFIELD SUB.
State #: KU0	0031	Fed #:	Co:CLAY	Project Type	:Resurfacing	Length (mi): 2
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 9 S: Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Federal	NHPP-MO	\$4.0		
Engineering	2021	Federal	NHPP-MO	\$4.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2021	Non-Federal	STATE-MO	\$1.0	Description.	
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Non-Federal	STATE-MO	\$0.4		
Engineering	2023	Federal	NHPP-MO	\$1.6		
Engineering	2024	Non-Federal	STATE-MO	\$0.2		
Engineering	2024	Federal	NHPP-MO	\$0.8		
Engineering	2025	Federal	NHPP-MO	\$0.8		
Engineering	2025	Non-Federal	STATE-MO	\$0.2		
Engineering	2026	Federal	NHPP-MO	\$144.0		
Engineering	2026	Non-Federal	STATE-MO	\$36.0		
Construction	2026	Non-Federal	STATE-MO	\$149.0		
Construction	2026	Federal	NHPP-MO	\$597.0		
Federal Total:	\$756.2	Non-Federal Total: \$188.8		Total: \$945.0		
					☐ New ☐ De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 5902	282	Juris: MODOT	Loc	ation/Improvemer	nt: MO 33 N: PAVEMENT	RESURFACING FROM RTE. PP TO RTE. 69.
State #: KU0	035	Fed #:	Co:CLAY	Project Typ	e:Resurfacing	Length (mi):
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 33 N: Pavement resurfacing from Rte. PP to Rte. 69.
Engineering	2020	Federal	STBG-MO	\$4.0		
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2021	Non-Federal	STATE-MO	\$1.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2021	Federal	STBG-MO	\$4.0	Description.	
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	STBG-MO	\$4.0		
Engineering	2023	Federal	STBG-MO	\$4.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Non-Federal	STATE-MO	\$0.2		
Engineering	2024	Non-Federal	STATE-MO (AC)	\$0.8		
Engineering	2025	Non-Federal	STATE-MO	\$0.2		
Engineering	2026	Non-Federal	STATE-MO (AC)	\$0.8		
Engineering	2026	Non-Federal	STATE-MO	\$56.0		
Engineering	2026	Non-Federal	STATE-MO (AC)	\$224.0		
Construction	2026	Non-Federal	STATE-MO	\$645.0		
Construction	2026	Non-Federal	STATE-MO (AC)	\$2,580.0		
Conversion	2026	Federal	STP-MO	\$2,821.6		
Credit	2026	Non-Federal	CREDIT	(\$2,821.6)		
Federal Total:	\$2,837.6	Non-Federal Total:	\$689.4 To	tal: \$3,527.0		

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New ☐ Deleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

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TIP #: 590289		ı	Location/Improvement: MO 1 N: PAVEMENT RECONSTRUCTION, UPGRADE PEDESTRIAN FACILITIES AND UPGRADE SIGNALS FROM 72ND STREET TO NORTHEAST 42ND STREET.					
State #: 4S3	3412	Fed #:	Co:CLAY	Project T	ype: Pedestrian and/or Bike	Ways Length (mi): 4		
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 1 N: Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.		
Engineering	2020	Non-Federal	STATE-MO	\$1.0				
Engineering	2020	Federal	NHPP-MO	\$4.0		Hadata hadaat ta aaftaat iba lataat aaftaataa		
Engineering	2021	Federal	NHPP-MO	\$4.0	Amendment Description:	Update budget to reflect the latest estimates		
Engineering	2021	Non-Federal	STATE-MO	\$1.0	2000 i pilom			
Engineering	2022	Federal	NHPP-MO	\$40.0				
Engineering	2022	Non-Federal	STATE-MO	\$10.0				
Engineering	2023	Non-Federal	STATE-MO	\$42.0				
Engineering	2023	Federal	NHPP-MO	\$166.0				
Engineering	2024	Non-Federal	STATE-MO	\$77.0				
Engineering	2024	Federal	NHPP-MO	\$308.0				
Right of Way	2024	Federal	NHPP-MO	\$23.0				
Right of Way	2024	Non-Federal	STATE-MO	\$6.0				
Engineering	2025	Federal	NHPP-MO	\$1,269.0				
Engineering	2025	Non-Federal	STATE-MO	\$317.0				
Construction	2025	Non-Federal	STATE-MO	\$2,652.0				
Construction	2025	Federal	NHPP-MO	\$10,609.0				
Federal Total:	\$12,423.0	Non-Federal Total:	\$3,106.0	Total: \$15,529.0				
					☐ New ☐ De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope		

TIP #: 5903	303	Juris: MODOT		Location/I	Improvement	:MO 152 E: PAVEMENT	T RESURFACING FROM RTE. 169 TO RTE. 1.	_
State #: KU0	0052	Fed #:	Co:CLAY		Project Type	:Resurfacing	Length (mi): 2	
Phase	Year of Obligation	Туре	Source	Cost((\$1,000's)	Description:	MO 152 E: Pavement resurfacing from Rte. 169 to Rte. 1.	
Engineering	2022	Non-Federal	STATE-MO		\$1.0			
Engineering	2022	Federal	NHPP-MO		\$4.0			
Engineering	2023	Non-Federal	STATE-MO		\$2.0	Description:	Update budget to reflect the latest estimates	
Engineering	2023	Federal	NHPP-MO		\$8.0			
Engineering	2024	Non-Federal	STATE-MO		\$21.0			
Engineering	2024	Federal	NHPP-MO		\$83.0			
Right of Way	2024	Non-Federal	STATE-MO		\$1.0			
Right of Way	2024	Federal	NHPP-MO		\$2.0			
Engineering	2025	Non-Federal	STATE-MO		\$64.0			
Engineering	2025	Federal	NHPP-MO		\$256.0			
Construction	2025	Non-Federal	STATE-MO		\$626.0			
Construction	2025	Federal	NHPP-MO		\$2,506.0			
Federal Total:	\$2,859.0	Non-Federal Total: \$715.0		Total:	\$3,574.0			
						☐ New ☐ De	eleted Schedule 🗹 Budget 🗌 AirQuality 🔲 Scope	

TIP #: 5903	304	Juris: MODOT		Location/Improv	ement: MO 152 E: PAVEMEN	T RESURFACING FROM RTE. 1 TO I-35.		
State #: KU0	0054	Fed #:	Co:CLAY	Projec	Type: Resurfacing		Length (mi):	4
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's	Description:	MO 152 E: Pavement resurfacing from Rte. 1 to I-35.		
Engineering	2022	Non-Federal	STATE-MO	\$1.)			
Engineering	2022	Federal	NHPP-MO	\$4				
Engineering	2023	Non-Federal	STATE-MO	\$2	Amendment Description:	Update budget to reflect the latest estimates		
Engineering	2023	Federal	NHPP-MO	\$8				
Engineering	2024	Non-Federal	STATE-MO	\$6)			
Engineering	2024	Federal	NHPP-MO	\$24)			
Right of Way	2024	Non-Federal	STATE-MO	\$1)			
Right of Way	2024	Federal	NHPP-MO	\$2)			
Engineering	2025	Non-Federal	STATE-MO	\$80)			
Engineering	2025	Federal	NHPP-MO	\$318)			
Construction	2025	Non-Federal	STATE-MO	\$1,072)			
Construction	2025	Federal	NHPP-MO	\$4,288)			
Federal Total:	\$4,644.0	Non-Federal Total: \$1,16	62.0	Total: \$5,806)			
					☐ New ☐ D	eleted Schedule 🗹 Budget 🔲 AirQuality 🔲 Scope		

State #: KU0055		Fed #:	Co:CLAY	Project	Type: Interchange Improvem	ent	Length (mi):	_
Phase Y					. , , , , , , , , , , , , , , , , , , ,	Ont	Length (iii).	0
Ol	Year of Obligation	Туре	Source	Cost(\$1,000's	Description:	US 69 N: Add roundabout at Rte. D in Lawson.		
Engineering	2022	Non-Federal	STATE-MO	\$1.0)			
Engineering	2022	Federal	HSIP-MO	\$4.0				
Engineering	2023	Non-Federal	STATE-MO	\$1.0	Amendment Description:	Update budget to reflect the latest estimates		
Engineering	2023	Federal	HSIP-MO	\$9.0				
Engineering	2024	Non-Federal	STATE-MO	\$1.0)			
Engineering	2024	Federal	HSIP-MO	\$9.0	-)			
Right of Way	2024	Non-Federal	STATE-MO	\$1.0)			
Right of Way	2024	Federal	HSIP-MO	\$12.0)			
Engineering	2025	Non-Federal	STATE-MO	\$21.0)			
Engineering	2025	Federal	HSIP-MO	\$189.0)			
Construction	2025	Non-Federal	STATE-MO	\$291.0)			
Construction	2025	Federal	HSIP-MO	\$2,616.0)			
Federal Total: \$2	2,839.0	Non-Federal Total: \$316.0		Total: \$3,155.0	·)			

New ☐ Deleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 5903	310	Juris: MODOT	Loc	cation/Improveme	ent: RT A S: PAVEMENT R	RESURFACING FROM RTE. 92 TO LIBERTY CITY LIMITS.	
State #: KU0	0070	Fed #:	Co:CLAY	•	pe: Resurfacing	Length (mi):	6
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	RT A S: Pavement resurfacing from Rte. 92 to Liberty city limits.	
Engineering	2022	Non-Federal	STATE-MO	\$1.0			
Engineering	2022	Federal	STBG-MO	\$4.0			
Engineering	2023	Non-Federal	STATE-MO	\$2.0	Amendment Description:	Update budget to reflect the latest estimates	
Engineering	2023	Non-Federal	STATE-MO (AC)	\$8.0	Description.		
Engineering	2024	Non-Federal	STATE-MO	\$4.0			
Engineering	2024	Non-Federal	STATE-MO (AC)	\$16.0			
Right of Way	2024	Non-Federal	STATE-MO	\$0.4			
Right of Way	2024	Non-Federal	STATE-MO (AC)	\$1.6			
Engineering	2025	Non-Federal	STATE-MO	\$35.0			
Engineering	2025	Non-Federal	STATE-MO (AC)	\$142.0			
Construction	2025	Non-Federal	STATE-MO	\$282.0			
Construction	2025	Non-Federal	STATE-MO (AC)	\$1,127.0			
Conversion	2025	Federal	STP-MO	\$1,298.6			
Credit	2025	Non-Federal	CREDIT	(\$1,298.6)			
Federal Total:	\$1,302.6	Non-Federal Total: \$320.4	To	otal: \$1,623.0			

Wednesday, July 26, 2023 04:24 PM

New ☐ Deleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

Fed #: Type Non-Federal Federal Non-Federal Federal Non-Federal	Co:CLAY Source STATE-MO NHPP-MO STATE-MO	Project Type: Re Cost(\$1,000's) \$1.0 \$4.0	Description:	Length (mi): 1 IS 29 S: Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 21		
Non-Federal Federal Non-Federal Federal	STATE-MO NHPP-MO STATE-MO	\$1.0 \$4.0		IS 29 S: Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 21		
Federal Non-Federal Federal	NHPP-MO STATE-MO	\$4.0				
Non-Federal Federal	STATE-MO					
Federal		04.0				
		\$1.0	Amendment Description:	Update budget to reflect the latest estimates		
Non-Federal	NHPP-MO	\$4.0	Description.			
Non i cacial	STATE-MO	\$2.0				
Federal	NHPP-MO	\$18.0				
Federal	NHPP-MO	\$18.0				
Non-Federal	STATE-MO	\$2.0				
Non-Federal	STATE-MO	\$24.0				
Federal	NHPP-MO	\$212.0				
Non-Federal	STATE-MO	\$328.0				
Federal	NHPP-MO	\$2,956.0				
Non-Fodoral Total: \$359		Total: \$2 570.0				
			New De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope		
Juris: JACKSON COUNTY		Location/Improvement: G	REENWOOD CONN	ECTOR: JEFFERSON TO HAMBLEN ROAD		
Fed #:	Co:JACKSON	N Project Type: Pe	edestrian and/or Bike	ways Length (mi): 2.7		
Туре	Source	Cost(\$1,000's)	Description:	This project will serve as phase one of the Greenwood Connector Trail, a project that connects Jackson County's Rock Island Shared Use Path to the		
Non-Federal	LOCAL	\$200.0		MOPAC Trail in Pleasant Hill. The north terminus is at the intersection of SW Jefferson Street and the Rock Island Corridor in Lees Summit. The south		
Non-Federal	LOCAL	\$400.0		terminus is along at a new trailhead at Hamblen Road. The proposed		
Federal	STBGM-MO	\$1,125.0		alignment follows the Rock Island right of way until Hamblen Road. The		
Federal	TA-MO	\$475.0		entirety of this phase will be off-street and will accommodate all bicycle and pedestrian user types. This trail will be built in a consistent manner as the		
Non-Federal Total: \$600.0		Total: \$2,200.0		Jackson County Shared Use Path.		
14011-1 edelai Total. \$000.						
	Non-Federal Federal Non-Federal Federal Non-Federal Total: \$358.0 Juris: JACKSON COUNTY Fed #: Type Non-Federal Non-Federal Federal Federal	Non-Federal STATE-MO Federal NHPP-MO Non-Federal STATE-MO Federal STATE-MO Non-Federal NHPP-MO Non-Federal Total: \$358.0 Juris: JACKSON COUNTY Fed #: Co: JACKSON Type Source Non-Federal LOCAL Non-Federal LOCAL Federal STBGM-MO	Non-Federal STATE-MO \$24.0 Federal NHPP-MO \$212.0 Non-Federal STATE-MO \$328.0 Federal NHPP-MO \$2,956.0 Non-Federal Total: \$358.0 Total: \$3,570.0 Juris: JACKSON COUNTY Location/Improvement: G Fed #: Co: JACKSON Project Type: Power of the project T	Non-Federal STATE-MO \$24.0 Federal NHPP-MO \$212.0 Non-Federal STATE-MO \$328.0 Federal NHPP-MO \$2,956.0 Non-Federal Total: \$358.0 Total: \$3,570.0 Juris: JACKSON COUNTY Location/Improvement: GREENWOOD CONN Fed #: Co:JACKSON Project Type: Pedestrian and/or Bike Type Source Cost(\$1,000's) Description: Non-Federal LOCAL \$200.0 Non-Federal LOCAL \$400.0 Federal STBGM-MO \$1,125.0		

Phase Year of Obligation Construction 2023 Federal Type Source Cost (\$1,000*s)	TIP #: 6111	198	Juris: KANSAS CITY,	MO	Location	n/Improveme	ent: WALDO AREA IMPRO	VEMENTS -75TH AND WORNALL				
Construction 2023 Federal STBGM-MO \$5.450.0 STBGM-MO \$5.450.0	State #:		Fed #: STP-3301(509)	Co:JACKSON	I	Project Ty	pe:Traffic Management	Length (mi): 0.6				
Construction 2023 Non-Federal Total: \$6,015.0 Non-Federal Total: \$11,465.0 Non-Federal Total: \$11,465.0 Non-Federal Total: \$2,455.0 Non-Federal NHPP-MO \$2,255.0 Non-Federal	Phase		Туре	Source	Cos	t(\$1,000's)	Description:	Wyandotte, re-configuration of the existing parking lots north of 75th Street,				
Federal Total: \$5,450.0 Non-Federal Total: \$6,015.0 Total: \$11,465.0 Inproved alignment of the 75th and Wormall intersection, and traffic signal modifications/upgrades at 75th and Wormall. Amendment Description: Amendment Description: TIP #: 590308 Juris: MODOT Location/Improvement: IS 435: PAVEMENT RESURFACING FROM MISSOURI RIVER TO RTE. 24. State #: KU0036 Fed #: Co: JACKSON Project Type: Resurfacing Description: Figineering 2022 Non-Federal STATE-MO \$0.5 Engineering 2022 Federal NHPP-MO \$2.0 Engineering 2023 Federal NHPP-MO \$2.3.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2024 Federal NHPP-MO \$2.3.0 Engineering 2025 Federal NHPP-MO \$2.3.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2025 Federal NHPP-MO \$2.3.0 Engineering 2026 Federal NHPP-MO \$2.3.0 Engineering 2027 Federal NHPP-MO \$3.0 Engineering 2028 Federal NHPP-MO \$3.0 Engineering 2029 Federal NHPP-MO \$3.0 Engineering 2020 Federal	Construction	_	Federal	STBGM-MO		\$5,450.0		completion of a missing section of the Trolley Track Trail between 74th and				
Federal Total: \$5,450.0 Non-Federal Total: \$6,015.0 Total: \$11,465.0 signal modifications/upgrades at 75th and Wormall. Amendment Description: New Deleted Schedule Budget AirQuality Scope	Construction	2023	Non-Federal	LOCAL		\$6,015.0						
New Deleted Schedule Budget AirQuality Scope	Federal Total:	\$5,450.0	Non-Federal Total:	\$6,015.0	Total:	\$11,465.0						
TIP #: 590308 Juris: MODOT Location/Improvement: IS 435: PAVEMENT RESURFACING FROM MISSOURI RIVER TO RTE. 24. State #: KUU036 Fed #: Co: JACKSON Project Type: Resurfacing Phase Vear of Obligation Obligation STATE-MO \$0.5 Engineering 2022 Non-Federal STATE-MO \$0.5 Engineering 2023 Federal NHPP-MO \$2.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2025 Federal NHPP-MO \$2.9.0 Engineering 2025 Non-Federal STATE-MO \$3.0 Engineering 2025 Non-Federal STATE-MO \$3.0 Engineering 2025 Federal NHPP-MO \$2.9.0 Construction 2025 Federal NHPP-MO \$4.72.0 Construction 2025 Federal NHPP-MO \$4.245.0 Federal Total: \$4,596.5 Non-Federal STATE-MO \$4.25.0 Federal Total: \$4,596.5 Non-Federal STATE-MO \$5.00 Total: \$5,107.0							Added \$3,450,000 of suballocated 2023 STBG program funds					
State #: KUUU36 Fed #: Co: JACKSON Project Type: Resurfacing Length (mi): Phase Year of Obligation Type Source Cost(\$1,000's) Description: \$435: Pavement resurfacing from Missouri River to Rte. 24. Engineering 2022 Non-Federal STATE-MO \$0.5 Amendment Description: Update budget to reflect the latest estimates Engineering 2023 Rederal NHPP-MO \$2.0 Amendment Description: Description: Engineering 2024 Non-Federal STATE-MO \$3.0 STATE-MO \$3.0 <td></td> <td colspan="5">TIP #: 590308 Juris: MODOT Location/Improvement</td> <td></td> <td colspan="5"></td>		TIP #: 590308 Juris: MODOT Location/Improvement										
Phase ObligationYear of ObligationTypeSourceCost(\$1,000's)Description:IS 435: Pavement resurfacing from Missouri River to Rte. 24.Engineering Engineering Engineering Engineering Engineering 2023 Engineering 2024 Engineering 2024 Engineering 2024 Non-Federal Engineering 2025 Engineering 2025 Engineering 2025 Construction 2025 Federal Non-Federal NHPP-MO STATE-MO STAT	TIP #: 5903	308	Juris: MODOT		Location	n/Improveme	ent: IS 435: PAVEMENT RI	ESURFACING FROM MISSOURI RIVER TO RTE. 24.				
Engineering 2022 Non-Federal STATE-MO \$0.5 Engineering 2022 Federal NHPP-MO \$4.5 Engineering 2023 Non-Federal STATE-MO \$2.0 Engineering 2023 Non-Federal NHPP-MO \$23.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2024 Federal NHPP-MO \$29.0 Engineering 2024 Federal NHPP-MO \$33.0 Engineering 2025 Non-Federal STATE-MO \$33.0 Engineering 2025 Non-Federal STATE-MO \$33.0 Engineering 2025 Federal NHPP-MO \$295.0 Construction 2025 Federal NHPP-MO \$472.0 Construction 2025 Federal NHPP-MO \$4,245.0 Federal Total: \$4,596.5 Non-Federal Total: \$510.5 Total: \$5,107.0	State # : KU0036 Fed # :		Co:JACKSON	l	Project Ty	pe: Resurfacing	Length (mi): 3					
Engineering 2022 Federal NHPP-MO \$4.5 Engineering 2023 Non-Federal STATE-MO \$2.0 Engineering 2023 Federal NHPP-MO \$23.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2024 Federal NHPP-MO \$29.0 Engineering 2025 Non-Federal STATE-MO \$33.0 Engineering 2025 Non-Federal STATE-MO \$33.0 Engineering 2025 Federal NHPP-MO \$295.0 Construction 2025 Non-Federal STATE-MO \$472.0 Construction 2025 Federal NHPP-MO \$4.245.0 Federal Total: \$4,596.5 Non-Federal Total: \$510.5 Total: \$5,107.0	Phase		Туре	Source	Cos	t(\$1,000's)	Description:	IS 435: Pavement resurfacing from Missouri River to Rte. 24.				
Engineering 2023 Non-Federal STATE-MO \$2.0 Engineering 2023 Federal NHPP-MO \$23.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2024 Federal NHPP-MO \$29.0 Engineering 2025 Non-Federal STATE-MO \$33.0 Engineering 2025 Federal NHPP-MO \$295.0 Construction 2025 Non-Federal STATE-MO \$472.0 Construction 2025 Federal NHPP-MO \$4,245.0 Federal Total: \$4,596.5 Non-Federal Total: \$510.5 Total: \$5,107.0	Engineering	2022	Non-Federal	STATE-MO		\$0.5						
Engineering 2023 Non-Federal STATE-MO \$2.0 Engineering 2023 Federal NHPP-MO \$23.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2025 Non-Federal STATE-MO \$33.0 Engineering 2025 Federal NHPP-MO \$295.0 Construction 2025 Non-Federal STATE-MO \$472.0 Construction 2025 Federal NHPP-MO \$4,245.0 Federal Total: \$4,596.5 Non-Federal Total: \$5,107.0	Engineering	2022	Federal	NHPP-MO		\$4.5	A a al a t	I la deta la calmat ta maffa et the a laterat anti-matera				
Engineering 2023 Federal NHPP-MO \$23.0 Engineering 2024 Non-Federal STATE-MO \$3.0 Engineering 2024 Federal NHPP-MO \$29.0 Engineering 2025 Non-Federal STATE-MO \$33.0 Engineering 2025 Federal NHPP-MO \$295.0 Construction 2025 Non-Federal STATE-MO \$472.0 Construction 2025 Federal NHPP-MO \$4,245.0 Federal Total: \$4,596.5 Non-Federal Total: \$510.5 Total: \$5,107.0	Engineering	2023	Non-Federal	STATE-MO		\$2.0		Opdate budget to reflect the latest estimates				
Engineering 2024 Federal NHPP-MO \$29.0 Engineering 2025 Non-Federal STATE-MO \$33.0 Engineering 2025 Federal NHPP-MO \$295.0 Construction 2025 Non-Federal STATE-MO \$472.0 Construction 2025 Federal NHPP-MO \$4,245.0 Federal Total: \$4,596.5 Non-Federal Total: \$5,107.0	Engineering	2023	Federal	NHPP-MO		\$23.0						
Engineering 2025 Non-Federal STATE-MO \$33.0 Engineering 2025 Federal NHPP-MO \$295.0 Construction 2025 Non-Federal STATE-MO \$472.0 Construction 2025 Federal NHPP-MO \$4,245.0 Federal Total: \$4,596.5 Non-Federal Total: \$510.5 Total: \$5,107.0	Engineering	2024	Non-Federal	STATE-MO		\$3.0						
Engineering 2025 Federal NHPP-MO \$295.0 Construction 2025 Non-Federal STATE-MO \$472.0 Construction 2025 Federal NHPP-MO \$4,245.0 Federal Total: \$4,596.5 Non-Federal Total: \$5,107.0	Engineering	2024	Federal	NHPP-MO		\$29.0						
Construction 2025 Non-Federal STATE-MO \$472.0 Construction 2025 Federal NHPP-MO \$4,245.0 Federal Total: \$4,596.5 Non-Federal Total: \$5,107.0	Engineering	2025	Non-Federal	STATE-MO		\$33.0						
Construction 2025 Federal NHPP-MO \$4,245.0 Federal Total: \$4,596.5 Non-Federal Total: \$510.5 Total: \$5,107.0	Engineering	2025	Federal	NHPP-MO		\$295.0						
Federal Total: \$4,596.5 Non-Federal Total: \$510.5 Total: \$5,107.0	Construction	2025	Non-Federal	STATE-MO		\$472.0						
	Construction	2025	Federal	NHPP-MO		\$4,245.0						
New Deleted Schoolule & Budget AirQuelin. Scope	Federal Total:	\$4,596.5	Non-Federal Total:	\$510.5	Total:	\$5,107.0						
☐ New ☐ Deleted ☐ Scriedule ▼ Budget ☐ AirQuailty ☐ Scope							New De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope				

TIP #: 690488		Juris: MODOT	Lo			PLACEMENT, REBUILD PAVEMENT, ADD SIDEWALKS AND REALIGN TERCHANGE FROM SE 7TH TERRACE TO SE OLDHAM PARKWAY.	
State #: 4P31	196	Fed #:	Co:JACKSON		Engineering (Bridge)	Length (mi):	
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 291: Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway.	
Engineering	2017	Non-Federal	STATE-MO	\$25.0		Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Leasummit funds.	
Engineering	2017	Federal	NHPP-MO	\$100.0		Suffillit funds.	
Engineering	2018	Federal	NHPP-MO	\$60.0			
Engineering	2018	Non-Federal	STATE-MO	\$15.0	Amendment Description:	Update budget to reflect the latest estimates	
Engineering	2019	Federal	NHPP-MO	\$280.0	Description.		
Engineering	2019	Non-Federal	STATE-MO	\$70.0			
Engineering	2020	Non-Federal	STATE-MO	\$90.0			
Engineering	2020	Federal	NHPP-MO	\$360.0			
Engineering	2021	Non-Federal	STATE-MO	\$70.0			
Engineering	2021	Federal	NHPP-MO	\$280.0			
Engineering	2022	Non-Federal	STATE-MO	\$60.0			
Engineering	2022	Federal	NHPP-MO	\$240.0			
Engineering	2023	Federal	NHPP-MO	\$0.8			
Engineering	2023	Non-Federal	STATE-MO	\$0.2			
Engineering	2024	Federal	NHPP-MO	\$1,354.0			
Right-of-Way	2024	Federal	NHPP-MO	\$10.0			
Construction	2024	Non-Federal	LOCAL	\$4,595.0			
Construction	2024	Federal	NHPP-MO	\$16,639.0			
Federal Total:	\$19,323.8	Non-Federal Total:	\$4,925.2 To	otal: \$24,249.0			
Federal Total:	\$19,323.8	Non-Federal Total:	\$4,925.2 To	otal: \$24,249.0		eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope	

TIP #: 690	512	Juris: MODOT	Location/Improvement: CST LITTLE BLUE PKWY: BRIDGE REHABILITATION, WIDEN INTERCHANGE RAMPS AND UPGRADE SIGNALS AT I-70 IN INDEPENDENCE.						
State #: KU0	0033	Fed #:	Co:JACKSON	Project Type	:Bridge Rehabilitation	Length (mi): 1			
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	CST LITTLE BLUE PKWY: Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726.			
Engineering	2020	Non-Federal	STATE-MO	\$12.0		\$1,367,500 Independence funds and \$1,520,500 Cost Share funds.			
Engineering	2020	Federal	NHPP-MO	\$48.0					
Engineering	2021	Non-Federal	STATE-MO	\$1.0	Amendment	Update budget to reflect the latest estimates			
Engineering	2021	Federal	NHPP-MO	\$4.0	Description:				
Engineering	2022	Non-Federal	STATE-MO	\$1.0					
Engineering	2022	Federal	NHPP-MO	\$4.0					
Engineering	2023	Non-Federal	STATE-MO	\$4.0					
Engineering	2023	Federal	NHPP-MO	\$16.0					
Engineering	2024	Federal	NHPP-MO	\$203.0					
Construction	2024	Non-Federal	LOCAL	\$1,368.0					
Construction	2024	Federal	NHPP-MO	\$1,520.0					
Federal Total:	\$1,795.0	Non-Federal Total:	\$1,386.0 T	otal: \$3,181.0					
					New De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope			

TIP #: 6905	549	Juris: MODOT	L	ocation/Improvem	ent: MO 291: BRIDGE REP	PLACEMENT OVER THE MISSOURI RIVER.
State #: 4P3	471	Fed #:	Co:JACKSON	Project T	ype: Other (Bridge)	Length (mi): 1
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 291: Bridge replacement over the Missouri River. Project involves bridge L0568.
Engineering	2020	Non-Federal	STATE-MO	\$30.0		
Engineering	2020	Federal	NHPP-MO	\$120.0		
Engineering	2021	Federal	NHPP-MO	\$80.0	Amendment Description:	Move project out of scoping. Add construction phase.
Engineering	2021	Non-Federal	STATE-MO	\$20.0	Description.	
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Non-Federal	STATE-MO	\$20.0		
Engineering	2023	Federal	NHPP-MO	\$80.0		
Engineering	2024	Non-Federal	STATE-MO	\$200.0		
Engineering	2024	Federal	NHPP-MO	\$800.0		
Engineering	2025	Federal	NHPP-MO	\$2,400.0		
Engineering	2025	Non-Federal	STATE-MO	\$600.0		
Engineering	2026	Federal	NHPP-MO	\$7,038.0		
Engineering	2026	Non-Federal	STATE-MO	\$1,759.0		
Construction	2026	Non-Federal	STATE-MO	\$14,870.0		
Construction	2026	Federal	NHPP-MO	\$59,478.0		
Federal Total:	\$70,000.0	Non-Federal Total	: \$17,500.0	Total: \$87,500.0		

New ☐ Deleted ☐ Schedule ✔ Budget ☐ AirQuality ✔ Scope

TIP #: 6905	551	Juris: MODOT	Loc	cation/Improvemer	nt: US 40: PAVEMENT RE	ESURFACING FROM STERLING AVENUE TO 1-70 IN GRAIN VALLEY.
State #: KU0	0074	Fed #:	Co:JACKSON	Project Typ	e: Resurfacing	Length (mi): 14
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	US 40: Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.
Engineering	2017	Non-Federal	STATE-MO	\$5.0		
Engineering	2019	Non-Federal	STATE-MO	\$2.0		
Engineering	2020	Non-Federal	STATE-MO	\$2.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2020	Federal	NHPP-MO	\$4.0	Description.	
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2021	Non-Federal	STATE-MO	\$1.0		
Engineering	2021	Federal	NHPP-MO	\$4.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2023	Federal	NHPP-MO	\$40.0		
Engineering	2023	Non-Federal	STATE-MO	\$10.0		
Engineering	2023	Non-Federal	STATE-MO	\$16.0		
Construction	2023	Non-Federal	STATE-MO	\$800.0		
Engineering	2024	Federal	NHPP-MO	\$69.0		
Engineering	2024	Non-Federal	STATE-MO	\$17.0		
Engineering	2025	Federal	NHPP-MO	\$798.0		
Engineering	2025	Non-Federal	STATE-MO	\$199.0		
Construction	2025	Non-Federal	STATE-MO	\$2,838.0		
Construction	2025	Federal	NHPP-MO	\$11,350.0		
Federal Total:	\$12,269.0	Non-Federal Tota	l: \$3,892.0 To	otal: \$16,161.0		

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New ☐ Deleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 6905	553	Juris: MODOT		Location/Improveme	nt: MO 150: PAVEMENT I	RESURFACING FROM RTE. 291 TO RTE. E.		
State #: KU0	043	Fed #:	Co:JACKSON	Project Typ	e: Resurfacing		Length (mi):	12
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 150: Pavement resurfacing from Rte. 291 to Rte. E.		
Engineering	2020	Non-Federal	STATE-MO	\$1.0				
Engineering	2020	Federal	NHPP-MO	\$4.0				
Engineering	2021	Federal	NHPP-MO	\$4.0	Amendment Description:	Update budget to reflect the latest estimates		
Engineering	2021	Non-Federal	STATE-MO	\$1.0	Description.			
Engineering	2022	Federal	NHPP-MO	\$4.0				
Engineering	2022	Non-Federal	STATE-MO	\$1.0				
Engineering	2023	Non-Federal	STATE-MO	\$1.0				
Engineering	2023	Federal	NHPP-MO	\$4.0				
Engineering	2024	Non-Federal	STATE-MO	\$8.0				
Engineering	2024	Federal	NHPP-MO	\$32.0				
Engineering	2025	Federal	NHPP-MO	\$4.0				
Engineering	2025	Non-Federal	STATE-MO	\$1.0				
Engineering	2026	Federal	NHPP-MO	\$196.0				
Engineering	2026	Non-Federal	STATE-MO	\$49.0				
Construction	2026	Non-Federal	STATE-MO	\$802.0				
Construction	2026	Federal	NHPP-MO	\$3,207.0				
Federal Total:	\$3,455.0	Non-Federal Total: \$864.0		Total: \$4,319.0				

New ☐ Deleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 690557		Juris: MODOT	Location/Improvement: IS 435: PAVEMENT RESURFACING FROM RTE. 24 TO RTE. 78.						
State #: KU0062		Fed #:	Co:JACKSON	Proje	Project Type: Resurfacing			2	
Phase	Year of Obligation	Туре	Source	Cost(\$1,00	(s) Description:	IS 435: Pavement resurfacing from Rte. 24 to Rte. 78.			
Engineering	2021	Non-Federal	STATE-MO	\$).5				
Engineering	2021	Federal	NHPP-MO	\$	1.5	Update budget to reflect the latest estimates			
Engineering	2022	Non-Federal	STATE-MO	\$	0.5 Amendment Description:				
Engineering	2022	Federal	NHPP-MO	\$	1.5				
Engineering	2023	Non-Federal	STATE-MO	\$	2.0				
Engineering	2023	Federal	NHPP-MO	\$1	3.0				
Engineering	2024	Non-Federal	STATE-MO	\$	9.0				
Engineering	2024	Federal	NHPP-MO	\$8	5.0				
Engineering	2025	Non-Federal	STATE-MO	\$3	0.0				
Engineering	2025	Federal	NHPP-MO	\$27	1.0				
Construction	2025	Non-Federal	STATE-MO	\$46	9.0				
Construction	2025	Federal	NHPP-MO	\$4,22	0.0				
Federal Total:	\$4,603.0	Non-Federal Total: \$511.0		Total: \$5,11	1.0				
					☐ New ☐ D	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope			

TIP #: 690558		Juris: MODOT	Location/Improvement: IS 470: PAVEMENT RESURFACING FROM HICKMAN MILLS DRIVE TO RAYTOWN ROAD.						
State #: KU0020		Fed #:	Co:JACKSON	I Project	Type: Resurfacing	Length (mi): 4			
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's	Description:	IS 470: Pavement resurfacing from Hickman Mills Drive to Raytown Road.			
Engineering	2021	Non-Federal	STATE-MO	\$0.5					
Engineering	2021	Federal	NHPP-MO	\$4.5					
Engineering	2022	Non-Federal	STATE-MO	\$0.	Amendment Description:	Update budget to reflect the latest estimates			
Engineering	2022	Federal	NHPP-MO	\$0.9					
Engineering	2023	Non-Federal	STATE-MO	\$0.2					
Engineering	2023	Federal	NHPP-MO	\$1.8					
Engineering	2024	Non-Federal	STATE-MO	\$7.0	1				
Engineering	2024	Federal	NHPP-MO	\$64.0	1				
Engineering	2025	Non-Federal	STATE-MO	\$25.0	1				
Engineering	2025	Federal	NHPP-MO	\$227.0	1				
Construction	2025	Non-Federal	STATE-MO	\$392.0	1				
Construction	2025	Federal	NHPP-MO	\$3,527.0	1				
Federal Total:	\$3,825.2	Non-Federal Total: \$424.8		Total: \$4,250.0					
					☐ New ☐ D	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope			

TIP #: 6905	560	Juris: MODOT		Location/Improve	nent: IS 670: PAVEMENT R	ESURFACING FROM THE BELLEVIEW OVERPASS TO TROOST AVENUE.
State #: KU0	0029	Fed #:	Co:JACKSON	Project	Type: Resurfacing	Length (mi): 1
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	IS 670: Pavement resurfacing from the Belleview Overpass to Troost Avenue.
Engineering	2021	Non-Federal	STATE-MO	\$0.5		
Engineering	2021	Federal	NHPP-MO	\$4.5		
Engineering	2022	Non-Federal	STATE-MO	\$0.5	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2022	Federal	NHPP-MO	\$4.5		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Federal	NHPP-MO	\$13.0		
Engineering	2024	Non-Federal	STATE-MO	\$2.0		
Engineering	2024	Federal	NHPP-MO	\$20.0		
Engineering	2025	Non-Federal	STATE-MO	\$22.0		
Engineering	2025	Federal	NHPP-MO	\$200.0		
Construction	2025	Non-Federal	STATE-MO	\$339.0		
Construction	2025	Federal	NHPP-MO	\$3,048.0		
Federal Total:	\$3,290.0	Non-Federal Total: \$365.0		Total: \$3,655.0		
					☐ New ☐ D	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 690	561	Juris: MODOT	L	ocation/Improvem	ent: MO 7: PAVEMENT RE STREET IN HARRISO	SURFACING FROM 0.2 MILE SOUTH OF COLBERN ROAD TO BIRD NVILLE.
State #: 4S3	408	Fed #:	Co:JACKSON	Project T	ype: Resurfacing	Length (mi): 22
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 7: Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Federal	NHPP-MO	\$4.0		
Engineering	2021	Non-Federal	STATE-MO	\$1.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2021	Federal	NHPP-MO	\$4.0	Description.	
Engineering	2022	Non-Federal	STATE-MO	\$6.0		
Engineering	2022	Federal	NHPP-MO	\$24.0		
Engineering	2023	Non-Federal	STATE-MO	\$6.0		
Engineering	2023	Federal	NHPP-MO	\$24.0		
Engineering	2024	Non-Federal	STATE-MO	\$166.0		
Engineering	2024	Federal	NHPP-MO	\$665.0		
Construction	2024	Non-Federal	STATE-MO	\$2,276.0		
Construction	2024	Federal	NHPP-MO	\$9,104.0		
Federal Total:	\$9,825.0	Non-Federal Total:	\$2,456.0	Total: \$12,281.0		
					New De	eleted Schedule 🗸 Budget 🗌 AirQuality 🔲 Scope

TIP #: 690562		Juris: MODOT	Location/Improvement: US 24: BRIDGE REHABILITATION OVER UNION PACIFIC RAILROAD 0.2 MILE WEST OF LAKE CITY BUCKNER ROAD AND BRIDGE REHABILITATION OVER FIRE PRAIRIE CREEK 0.2 MILE EAST OF NORTH HOLLY ROAD.						
State #: KU0	0038	Fed #:	Co:JACKSON	Project Type	:Bridge Rehabilitation	Length (mi): 0			
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	US 24: Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile			
Engineering	2021	Non-Federal	STATE-MO	\$1.0		east of North Holly Road. Project involves bridge A2725 and A2726.			
Engineering	2021	Federal	NHPP-MO	\$4.0					
Engineering	2022	Non-Federal	STATE-MO	\$1.0	Amendment	Update budget to reflect the latest estimates			
Engineering	2022	Federal	NHPP-MO	\$4.0	Description:				
Engineering	2023	Non-Federal	STATE-MO	\$1.0					
Engineering	2023	Federal	NHPP-MO	\$4.0					
Engineering	2024	Non-Federal	STATE-MO	\$4.0					
Engineering	2024	Federal	NHPP-MO	\$16.0					
Engineering	2025	Non-Federal	STATE-MO	\$20.0					
Engineering	2025	Federal	NHPP-MO	\$80.0					
Engineering	2026	Non-Federal	STATE-MO	\$55.0					
Engineering	2026	Federal	NHPP-MO	\$219.0					
Construction	2026	Non-Federal	STATE-MO	\$626.0					
Construction	2026	Federal	NHPP-MO	\$2,504.0					
Federal Total:	\$2,831.0	Non-Federal Total: \$708.0		Total: \$3,539.0					
					☐ New ☐ De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope			

TIP #: 6905	563	Juris: MODOT	L	ocation/Improveme	nt: IS 70: BRIDGE REPLA	ACEMENT, REMOVAL AND REBUILD PAVEMENT FROM PASEO TO I-435.
State #: 4114	186D	Fed #:	Co:JACKSON	Project Typ	e: Engineering(Bridge)	Length (mi): 5
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	IS 70: Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build. Project includes various bridges in Jackson County.
Engineering	2019	Non-Federal	STATE-MO	\$5.0		\$576,000 Open Container funds.
Engineering	2019	Federal	NHPP-MO	\$45.0		
Engineering	2020	Federal	NHPP-MO	\$45.0	Amendment	Update budget to reflect the latest estimates
Engineering	2020	Non-Federal	STATE-MO	\$5.0	Description:	
Engineering	2021	Federal	NHPP-MO	\$45.0		
Engineering	2021	Non-Federal	STATE-MO	\$5.0		
Engineering	2022	Non-Federal	STATE-MO	\$275.0		
Engineering	2022	Federal	NHPP-MO	\$2,475.0		
Engineering	2023	Non-Federal	STATE-MO	\$700.0		
Engineering	2023	Federal	NHPP-MO	\$2,800.0		
Right-of-Way	2023	Federal	NHPP-MO	\$2,874.0		
Right-of-Way	2023	Non-Federal	STATE-MO	\$319.0		
Engineering	2024	Federal	NHPP-MO	\$16,529.0		
Engineering	2024	Non-Federal	STATE-MO	\$1,837.0		
Construction	2024	Non-Federal	STATE-MO	\$22,056.0		
Construction	2024	Federal	NHPP-MO	\$198,506.0		
Federal Total:	\$223,319.0	Non-Federal Total:	\$25,202.0	Total: \$248,521.0		

New ☐ Deleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 690	571	Juris: MODOT	Loca	ation/Improveme	nt: N OR 70: PAVEMENT	RESURFACING FROM I-470 TO LAFAYETTE COUNTY LINE.	
State #: 4S3	411	Fed #:	Co:JACKSON	Project Ty	e: Resurfacing	Length (mi):	5
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	N OR 70: Pavement resurfacing from I-470 to Lafayette County line.	
Engineering	2020	Non-Federal	STATE-MO	\$1.0			
Engineering	2020	Federal	STBG-MO	\$4.0			
Engineering	2021	Non-Federal	STATE-MO	\$1.0	Amendment Description:	Update budget to reflect the latest estimates	
Engineering	2021	Federal	STBG-MO	\$4.0	Description.		
Engineering	2022	Non-Federal	STATE-MO	\$1.0			
Engineering	2022	Federal	STBG-MO	\$6.0			
Engineering	2023	Non-Federal	STATE-MO	\$1.0			
Engineering	2023	Non-Federal	STATE-MO (AC)	\$4.0			
Engineering	2024	Non-Federal	STATE-MO	\$30.0			
Engineering	2024	Non-Federal	STATE-MO (AC)	\$117.0			
Construction	2024	Non-Federal	STATE-MO	\$378.0			
Construction	2024	Non-Federal	STATE-MO (AC)	\$1,513.0			
Conversion	2024	Federal	STBG-MO	\$1,634.0			
Credit	2024	Non-Federal	CREDIT	(\$1,634.0)			
Federal Total:	\$1,648.0	Non-Federal Total: \$412.0	Tota	al: \$2,060.0			

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TIP #: 690574		Juris: MODOT	Lo	ocation/Improvement	: MO 78: PAVEMENT R	ESURFACING FROM I-435 TO RTE. 291.	
State #: KU0	0042	Fed #:	Co:JACKSON	Project Type	:Resurfacing		Length (mi):
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 78: Pavement resurfacing from I-435 to Rte. 291.	
Engineering	2020	Non-Federal	STATE-MO	\$1.0			
Engineering	2020	Federal	NHPP-MO	\$4.0			
Engineering	2021	Non-Federal	STATE-MO	\$1.0	Amendmen Description	Update budget to reflect the latest estimates	
Engineering	2021	Federal	NHPP-MO	\$4.0			
Engineering	2022	Non-Federal	STATE-MO	\$1.0			
Engineering	2022	Federal	NHPP-MO	\$4.0			
Engineering	2024	Non-Federal	STATE-MO	\$0.2			
Engineering	2024	Federal	NHPP-MO	\$0.8			
Engineering	2025	Non-Federal	STATE-MO	\$24.0			
Engineering	2025	Federal	NHPP-MO	\$98.0			
Engineering	2026	Non-Federal	STATE-MO	\$83.0			
Engineering	2026	Federal	NHPP-MO	\$332.0			
Construction	2026	Non-Federal	STATE-MO	\$1,367.0			
Construction	2026	Federal	NHPP-MO	\$5,466.0			
ederal Total:	\$5,908.8	Non-Federal Total:	\$1,477.2	Total: \$7,386.0			

TIP #: 690	579	Juris: MODOT	L	.ocation/Improveme		S435S: BRIDGE REHABILITATION OVER RAYTOWN ROAD 1 MILE NORTH AND 0.4 MILE SOUTH OF STADIUM BOULEVARD.
State #: 4135	501	Fed #:	Co:JACKSON	Project Ty	pe: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	RP STADIUM DR TO IS435S: Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project
Engineering	2021	Non-Federal	STATE-MO	\$1.0		involves bridges A2852 and A2853.
Engineering	2021	Federal	NHPP-MO	\$4.0		
Engineering	2022	Non-Federal	STATE-MO	\$3.0	Amendment	Update budget to reflect the latest estimates
Engineering	2022	Federal	NHPP-MO	\$12.0	Description:	
Engineering	2023	Non-Federal	STATE-MO	\$3.0		
Engineering	2023	Federal	NHPP-MO	\$12.0		
Engineering	2024	Non-Federal	STATE-MO	\$3.0		
Engineering	2024	Federal	NHPP-MO	\$12.0		
Engineering	2025	Non-Federal	STATE-MO	\$17.0		
Engineering	2025	Federal	NHPP-MO	\$70.0		
Engineering	2026	Non-Federal	STATE-MO	\$45.0		
Engineering	2026	Federal	NHPP-MO	\$182.0		
Construction	2026	Non-Federal	STATE-MO	\$469.0		
Construction	2026	Federal	NHPP-MO	\$1,875.0		
Federal Total:	\$2,167.0	Non-Federal Total: \$541.0		Total: \$2,708.0		
					☐ New ☐ De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 690	587	Juris: MODOT		Location/Improvemer	nt: US 40: PAVEMENT AN	ND SHOULDER REPLACEMENT AT THE NORTH SIDE OF MOORE STREET.
State #: 4S3	347	Fed #:	Co:JACKSON	Project Typ	e: Other(Roadway)	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	US 40: Pavement and shoulder replacement at the north side of Moore Street.
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Federal	HSIP-MO	\$9.0		
Engineering	2021	Non-Federal	STATE-MO	\$0.5	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2021	Federal	HSIP-MO	\$4.5	Description.	
Engineering	2022	Non-Federal	STATE-MO	\$0.5		
Engineering	2022	Federal	HSIP-MO	\$4.5		
Engineering	2023	Non-Federal	STATE-MO	\$0.2		
Engineering	2023	Federal	HSIP-MO	\$1.8		
Engineering	2024	Non-Federal	STATE-MO	\$4.0		
Engineering	2024	Federal	HSIP-MO	\$36.0		
Construction	2024	Non-Federal	STATE-MO	\$30.0		
Construction	2024	Federal	HSIP-MO	\$267.0		
Federal Total:	\$322.8	Non-Federal Total: \$36.2		Total: \$359.0		

TIP #: 690588		Juris: MODOT	Location/Improvement: MO 291: PAVEMENT RESURFACING FROM 0.7 MILE SOUTH OF RTE. 150 TO RTE. 58 AND ADD TURN LANES AT SOUTHWEST 163RD STREET AND KIDWELL ROAD.						
State #: KU0	065	Fed #:	Co:JACKSON	Project Type: R		Length (mi): 0			
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 291: Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.			
Engineering	2020	Non-Federal	STATE-MO	\$1.0					
Engineering	2020	Federal	NHPP-MO	\$4.0					
Engineering	2021	Non-Federal	STATE-MO	\$1.0	Amendment Description:	Update budget to reflect the latest estimates. Modify scope to include the addition of turn lanes.			
Engineering	2021	Federal	NHPP-MO	\$4.0	Description.	addition of turn lanes.			
Engineering	2022	Non-Federal	STATE-MO	\$0.4					
Engineering	2022	Federal	NHPP-MO	\$1.6					
Engineering	2023	Non-Federal	STATE-MO	\$4.0					
Engineering	2023	Federal	NHPP-MO	\$16.0					
Engineering	2024	Non-Federal	STATE-MO	\$8.0					
Engineering	2024	Federal	NHPP-MO	\$32.0					
Engineering	2025	Non-Federal	STATE-MO	\$58.0					
Engineering	2025	Federal	NHPP-MO	\$231.0					
Construction	2025	Non-Federal	STATE-MO	\$545.0					
Construction	2025	Federal	NHPP-MO	\$2,178.0					
ederal Total:	\$2,466.6	Non-Federal Total: \$617.4		Total: \$3,084.0					
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					∐ New ∐ De	eleted Schedule 🗹 Budget 🗌 AirQuality 🗹 Scope			

TIP #: 6906	600	Juris: MODOT	Loc	ation/Improveme	ent: MO 269: PAVEMENT I	RESURFACING FROM THE MISSOURI RIVER TO FRONT STREET.
State #: 4S3	452	Fed #:	Co:JACKSON	Project Ty	pe:Resurfacing	Length (mi): 1
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 269: Pavement resurfacing from the Missouri River to Front Street.
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Federal	STBG-MO	\$4.0		
Engineering	2021	Non-Federal	STATE-MO	\$1.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2021	Federal	STBG-MO	\$4.0	Description.	
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	STBG-MO	\$4.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Federal	STBG-MO	\$4.0		
Engineering	2024	Non-Federal	STATE-MO	\$8.0		
Engineering	2024	Non-Federal	STATE-MO (AC)	\$30.0		
Construction	2024	Non-Federal	STATE-MO	\$97.0		
Construction	2024	Non-Federal	STATE-MO (AC)	\$388.0		
Conversion	2024	Federal	STBG-MO	\$418.0		
Credit	2024	Non-Federal	CREDIT	(\$418.0)		
Federal Total:	\$434.0	Non-Federal Total: \$109.0	То	otal: \$543.0		

TIP #: 6900	606	Juris: MODOT		Location/Improvemer	nt: MO 291: BRIDGE WAS URBAN KANSAS CITY	SHING AT VARIOUS LOCATIONS OVER THE MISSOURI RIVER IN THE / DISTRICT.
State #: 4P3	3485	Fed #:	Co:JACKSON	Project Typ	e: Other (Bridge)	Length (mi): 2
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 291: Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650.
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2023	Federal	NHPP-MO	\$4.0		
Engineering	2024	Non-Federal	STATE-MO	\$0.2		
Engineering	2024	Federal	NHPP-MO	\$0.8		
Engineering	2025	Non-Federal	STATE-MO	\$4.0		
Engineering	2025	Federal	NHPP-MO	\$18.0		
Construction	2025	Non-Federal	STATE-MO	\$63.0		
Construction	2025	Federal	NHPP-MO	\$249.0		
Federal Total:	\$275.8	Non-Federal Total: \$69.2		Total: \$345.0		
					New De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 690	611	Juris: MODOT	Loc			ESTRIAN FACILITIES TO COMPLY WITH THE ADA TRANSITION PLAN VE TO PINK HILL ROAD.
State #: 4S3	3298B	Fed #:	Co:JACKSON	Project Type:	Pedestrian and/or Bike	Ways Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 7: Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.
Engineering	2022	Non-Federal	STATE-MO	\$0.2		
Engineering	2022	Federal	STBG-MO	\$0.8		
Engineering	2023	Federal	STBG-MO	\$0.8	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2023	Non-Federal	STATE-MO	\$0.2	Description.	
Engineering	2024	Non-Federal	STATE-MO (AC)	\$0.8		
Engineering	2024	Non-Federal	STATE-MO	\$0.2		
Engineering	2025	Non-Federal	STATE-MO	\$5.0		
Engineering	2025	Non-Federal	STATE-MO (AC)	\$19.0		
Engineering	2025	Non-Federal	STATE-MO (AC)	\$33.0		
Engineering	2025	Non-Federal	STATE-MO	\$9.0		
Right-of-Way	2025	Non-Federal	STATE-MO	\$2.0		
Right-of-Way	2025	Non-Federal	STATE-MO (AC)	\$9.0		
Construction	2026	Non-Federal	STATE-MO (AC)	\$244.0		
Construction	2026	Non-Federal	STATE-MO	\$61.0		
Conversion	2026	Federal	STBG-MO	\$306.0		
Credit	2026	Non-Federal	CREDIT	(\$306.0)		
Federal Total:	\$307.6	Non-Federal Total: \$77.4	То	tal: \$385.0		
					☐ New ☐ De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 6906	612	Juris: MODOT	l	ocation/Improvement		BILITATION OVER FIRE PRAIRIE CREEK AND DRAINAGE DITCH FROM 0.3 ISTER ROAD TO 0.4 MILE EAST OF BURNLEY ROAD.
State #: KU0	0040	Fed #:	Co:JACKSON	Project Type	:Bridge Rehabilitation	Length (mi): 8
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	US 24: Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project
Engineering	2022	Non-Federal	STATE-MO	\$1.0		involves bridges A2721, A2722, A2723 and A2724.
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0	Amendment	Moving project out of scoping and updating budget.
Engineering	2023	Federal	NHPP-MO	\$2.0	Description:	
Engineering	2024	Non-Federal	STATE-MO	\$8.0		
Engineering	2024	Federal	NHPP-MO	\$34.0		
Engineering	2025	Non-Federal	STATE-MO	\$21.0		
Engineering	2025	Federal	NHPP-MO	\$86.0		
Construction	2025	Non-Federal	STATE-MO	\$240.0		
Construction	2025	Federal	NHPP-MO	\$962.0		
Federal Total:	\$1,088.0	Non-Federal Total: \$271.0		Total: \$1,359.0		
					□ N □ -	
					New De	eleted Schedule 🗹 Budget 🗌 AirQuality 🗹 Scope

TIP #: 6900	618	Juris: MODOT	L	.ocation/Improveme	ent: RT F: BRIDGE REPLA 0.5 MILE SOUTH OF C	CEMENT OVER PHILLIPS CREEK, 0.5 MILE NORTH OF ZUMAIT ROAD AND CLINE ROAD.
State #: KU1	110	Fed #:	Co:JACKSON	Project Ty	pe: Other (Bridge)	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	RT F: Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2023	Non-Federal	STATE-MO	\$10.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2023	Federal	NHPP-MO	\$40.0	Description.	
Engineering	2024	Non-Federal	STATE-MO	\$10.0		
Engineering	2024	Federal	NHPP-MO	\$40.0		
Engineering	2025	Non-Federal	STATE-MO	\$24.0		
Engineering	2025	Federal	NHPP-MO	\$96.0		
Right-of-Way	2025	Non-Federal	STATE-MO	\$1.0		
Right-of-Way	2025	Federal	NHPP-MO	\$4.0		
Engineering	2026	Non-Federal	STATE-MO	\$52.0		
Engineering	2026	Federal	NHPP-MO	\$209.0		
Construction	2026	Non-Federal	STATE-MO	\$273.0		
Construction	2026	Federal	NHPP-MO	\$1,089.0		
Federal Total:	\$1,482.0	Non-Federal Total: \$371.0		Total: \$1,853.0		
					☐ New ☐ De	eleted Schedule 🗹 Budget 🔲 AirQuality 🔲 Scope

TIP #: 6906	627	Juris: MODOT	Loc	ation/Improvem		KS, BICYCLE/PEDESTRIAN TRAIL, TURN LANES AND UPGRADE TRAFFIC W PARKWAY TO RTE. 40.
State #: KU0	0010	Fed #:	Co:JACKSON	Project Ty	ype: Pedestrian and/or Bike	Ways Length (mi): 2
Phase	Year of Type Obligation		Source	Cost(\$1,000's)	Description:	MO 7: Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000
Engineering	2023	Non-Federal	STATE-MO	\$60.0		STBG-Urban funds.
Engineering	2023	Federal	STBG-MO	\$240.0		
Engineering	2024	Non-Federal	STATE-MO	\$18.0	Amendment	Update budget to reflect the latest estimates
Engineering	ering 2024 Non-Federal		STATE-MO (AC)	\$72.0	Description:	
Right-of-Way			STATE-MO	\$2.0		
Right-of-Way	2024	Non-Federal	STATE-MO (AC)	\$8.0		
Engineering	2025	Non-Federal	STATE-MO	\$65.0		
Engineering	2025	Non-Federal	STATE-MO (AC)	\$259.0		
Construction	2025	Non-Federal	LOCAL	\$850.0		
Construction	2025	Non-Federal	STATE-MO	\$59.0		
Construction	2025	Non-Federal	STATE-MO (AC)	\$3,639.0		
Conversion	2025	Federal	STBG-MO	\$3,978.0		
Credit	2025	Non-Federal	CREDIT	(\$3,978.0)		
Federal Total:	\$4,218.0	Non-Federal Total: \$1,054.0	To	tal: \$5,272.0		
					New De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope

TIP #: 6906	641	Juris: MODOT	Loc	ation/Improvement: US 40	: INTERSECTIO	N IMPROVEMENTS FROM SNI-A-BAR DRIVE TO KIRBY ROAD.	
State #: KU0	201	Fed #:	Co:JACKSON	Project Type: Safety	Project Type: Safety		
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	US 40: Intersection improvements from Sni-A-Bar Drive to Kirby Road.	
Engineering	2023	Non-Federal	STATE-MO	\$1.0			
Engineering	2023	Federal	STBG-MO	\$4.0			
Engineering	2024	Non-Federal	STATE-MO	\$5.0	Amendment Description:	Move project out of scoping. Add Right-of-Way and Construction phases.	
Engineering	2024	Non-Federal	STATE-MO (AC)	\$20.0	Description.		
Engineering	2025	Non-Federal	STATE-MO	\$62.0			
Engineering	2025	Non-Federal	STATE-MO (AC)	\$250.0			
Engineering	2025	Non-Federal	STATE-MO	\$12.0			
Engineering	2025	Non-Federal	STATE-MO (AC)	\$48.0			
Right-of-Way	2025	Non-Federal	STATE-MO	\$2.0			
Right-of-Way	2025	Non-Federal	STATE-MO (AC)	\$9.0			
Construction	2026	Non-Federal	STATE-MO	\$518.0			
Construction	2026	Non-Federal	STATE-MO (AC)	\$2,071.0			
Conversion	2026	Federal	STBG-MO	\$2,398.0			
Credit	2026	Non-Federal	CREDIT	(\$2,398.0)			
Federal Total:	\$2,402.0	Non-Federal Total: \$600.0	Tot	tal: \$3,002.0			

Wednesday, July 26, 2023 04:24 PM

TIP #: 6906		Juris: MODOT		•		SURFACING FROM RTE. 50 TO RTE. KK.		
State #: KU0	0069	Fed #:	Co:JACKSON	Project Type	e: Resurfacing		Length (mi):	2
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	RT E: Pavement resurfacing from Rte. 50 to Rte. KK.		
Engineering	2023	Non-Federal	STATE-MO	\$0.4				
Engineering	2023	Federal	STBG-MO	\$1.6	A a al a t			
Engineering	2024	Non-Federal	STATE-MO	\$0.2	Amendment Description:	Update budget to reflect the latest estimates		
Engineering	2024	Non-Federal	STATE-MO (AC	C) \$0.8				
Engineering	2025	Non-Federal	STATE-MO	\$7.0				
Engineering	2025	Non-Federal	STATE-MO (AC	C) \$28.0				
Construction	2025	Non-Federal	STATE-MO	\$91.0				
Construction	2025	Non-Federal	STATE-MO (AC	C) \$361.0				
Conversion	2025	Federal	STBG-MO	\$389.8				
Credit	2025	Non-Federal	CREDIT	(\$389.8)				
Federal Total:	\$391.4	Non-Federal Total:	\$98.6	Total: \$490.0				
TIP #: 6906	653	Juris: MODOT	L	.ocation/Improvemen	New De t: MO 210: UPGRADE SI	eleted Schedule Budget AirQuality Scope GNALS AT RTE. 291.		
State #: KU0		Fed #:	Co:JACKSON	•	e: Traffic Management		Length (mi):	0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 210: Upgrade signals at Rte. 291.		
Engineering	2023	Non-Federal	STATE-MO	\$2.0				
Engineering	2023	Federal	NHPP-MO	\$8.0				
Engineering	2024	Non-Federal	STATE-MO	\$14.0	Amendment Description:	Update budget to reflect the latest estimates		
Engineering	2024	Federal	NHPP-MO	\$55.0	Description.			
Engineering	2025	Non-Federal	STATE-MO	\$19.0				
Engineering	2025	Federal	NHPP-MO	\$76.0				
Construction	2025	Non-Federal	STATE-MO	\$219.0				
Construction	2025	Federal	NHPP-MO	\$876.0				
Federal Total:	\$1,015.0	Non-Federal Total:	\$254.0	Total: \$1,269.0				
					☐ New ☐ De	eleted Schedule Budget AirQuality Scope		

TIP #: 4100	076	Juris: KANSAS CITY, MO		Location	n/Improveme	ot: WAUKOMIS DRIVE CO	OMPLETE STREETS RECONSTRUCTION PHASE 2		
State #:	070	Fed #:	Co:PLATTE	Location	•	e: Reconstruction	Length (mi): 1		
Phase	Year of	Туре	Source	Cos	st (\$1,000's)	Description:	Reconstruction and upgrade of Waukomis Drive from NW 62nd Street north to NW 68th Street to a two lane complete street parkway with bike lanes and		
Engineering	Obligation 2023	Non-Federal	LOCAL		\$600.0		sidepath. A joint project with Platte County similar in scope and arrangement		
Federal Total:		Non-Federal Total: \$600	0.0	Total:	\$600.0		to the Phase 1 project which will be under construction in 2023.		
		, , , , , , , , , , , , , , , , , , , ,			******	A	New President		
						Amendment Description:	New Project		
						✓ New □ De	eleted Schedule Budget AirQuality Scope		
TIP #: 4100	077	Juris: KANSAS CITY, MO		Location/Improvement: NW 56TH STREET COM			DMPLETE STREET RECONSTRUCTION		
State #:				Project Typ	e: Reconstruction	Length (mi): .6			
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	Reconstruction of NW 56th Street from I-29 to the recently upgraded Northwood Road to a two lane street with bike/ped components connecting		
Engineering	2023	Non-Federal	LOCAL		DOUU.U		Southeast Elementary and Walden Middle Schools to adjacent attending neighborhoods.		
Federal Total:		Non-Federal Total: \$600	0.0	Total: \$600.0					
						Amendment Description:	New Project		
						✓ New De	eleted Schedule Budget AirQuality Scope		
TIP #: 4100	078	Juris: KANSAS CITY, MO		Location	AIL PHASE 2				
State #:		Fed #:	Co:PLATTE		Project Typ	e: Pedestrian and/or Bike	Ways Length (mi): 1.5		
Phase	Year of Obligation	Туре	Source	Cos	st (\$1,000's)	Description:	Extension of the Second Creek Trail system from NW 97th Street north to NW 108th Street. Project will be a 10 foot wide trail along Second Creek and is an		
Engineering	2023	Non-Federal	LOCAL		\$100.0		extension of the Line Creek/Second Creek system which will connect Riverside to Smithville. Phase 1 is currently under construction from Old		
Right-of-Way	2024	Non-Federal	LOCAL		\$150.0		Stagecoach Road to NW 97th Street. Project is a cooperative project between Kansas City and Platte County per an executed MOU.		
Federal Total:		Non-Federal Total: \$250	0.0	Total:	\$250.0		Kansas City and Flatte County per an executed MOO.		
						Amendment Description:	New Project		
					✓ New De	✓ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope			

TIP #: 4902	202	Juris: MODOT	Loc	ation/Improvement	:: MO 273 S: PAVEMENT RTE. 371.	T RESURFACING AND GUARDRAIL REPLACEMENT FROM RTE. 45 TO
State #: KU0	0041	Fed #:	Co:PLATTE	Project Type	: Resurfacing	Length (mi): 4
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 273 S: Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Federal	STBG-MO	\$4.0		The data bookers to reflect the latest as Country
Engineering	2021	Federal	STBG-MO	\$4.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2021	Non-Federal	STATE-MO	\$2.0	2000.15110111	
Engineering	2022	Federal	STBG-MO	\$1.6		
Engineering	2022	Non-Federal	STATE-MO	\$0.4		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Non-Federal	STATE-MO (AC)	\$4.0		
Engineering	2024	Non-Federal	STATE-MO	\$19.0		
Engineering	2024	Non-Federal	STATE-MO (AC)	\$74.0		
Right of Way	2025	Non-Federal	STATE-MO (AC)	\$10.0		
Right of Way	2025	Non-Federal	STATE-MO	\$3.0		
Engineering	2026	Non-Federal	STATE-MO (AC)	\$103.0		
Engineering	2026	Non-Federal	STATE-MO	\$26.0		
Construction	2026	Non-Federal	STATE-MO (AC)	\$1,433.0		
Construction	2026	Non-Federal	STATE-MO	\$358.0		
Conversion	2026	Federal	STP-MO	\$1,633.6		
Credit	2026	Non-Federal	CREDIT	(\$1,633.6)		
Federal Total:	\$1,643.2	Non-Federal Total: \$400.8	To	tal: \$2,044.0		
					☐ New ☐ De	eleted Schedule 🗹 Budget 🗌 AirQuality 🔲 Scope

TIP #: 4902	204	Juris: MODOT	ı	Location/Improven	nent: IS 29 S: PAVEMENT R	RESURFACING FROM 0.8 MILE SOUTH OF MEXICO AVENUE TO RTE. 69.
State #: KU0	017	Fed #:	Co:PLATTE	Project T	ype: Resurfacing	Length (mi): 12
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	IS 29 S: Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.
Engineering	2021	Non-Federal	STATE-MO	\$0.5		
Engineering	2021	Federal	NHPP-MO	\$4.5		
Engineering	2022	Non-Federal	STATE-MO	\$0.5	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2022	Federal	NHPP-MO	\$4.5	Description.	
Engineering	2023	Non-Federal	STATE-MO	\$10.0		
Engineering	2023	Federal	NHPP-MO	\$90.0		
Engineering	2024	Non-Federal	STATE-MO	\$58.0		
Engineering	2024	Federal	NHPP-MO	\$259.0		
Engineering	2025	Non-Federal	STATE-MO	\$10.0		
Engineering	2025	Federal	NHPP-MO	\$86.0		
Engineering	2026	Non-Federal	STATE-MO	\$136.0		
Engineering	2026	Federal	NHPP-MO	\$1,228.0		
Construction	2026	Non-Federal	STATE-MO	\$1,980.0		
Construction	2026	Federal	NHPP-MO	\$17,821.0		
Federal Total:	\$19,493.0	Non-Federal Total:	\$2,195.0	Total: \$21,688.0		

TIP #: 4902	213	Juris: MODOT	Location/Improvement: MO 9 S: BRIDGE REHABILITATION OVER LINE CREEK 0.2 MILE NORTH OF RIVERWARD AND 0.4 MILE SOUTH OF I-635.						
State #: 4S3	498	Fed #:	Co:PLATTE	Projec	t Type: Bridge Rehabilitation	Length (mi): 0			
Phase	Year of Type Source Obligation		Cost(\$1,000'	Description:	MO 9 S: Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635.				
Engineering	2021	Non-Federal	STATE-MO	\$1	0				
Engineering	2021	Federal	NHPP-MO	\$4					
Engineering	2022	Non-Federal	STATE-MO	\$4	Amendment Description:	Update budget to reflect the latest estimates			
Engineering	2022	Federal	NHPP-MO	\$16					
Engineering	2023	Non-Federal	STATE-MO	\$9	0				
Engineering	2023	Federal	NHPP-MO	\$38	0				
Engineering	2024	Non-Federal	STATE-MO	\$31	0				
Engineering	2024	Federal	NHPP-MO	\$122	0				
Engineering	2025	Non-Federal	STATE-MO	\$100	0				
Engineering	2025	Federal	NHPP-MO	\$400	0				
Construction	2025	Non-Federal	STATE-MO	\$792	0				
Construction	2025	Federal	NHPP-MO	\$3,170	0				
Federal Total:	\$3,750.0	Non-Federal Total: \$937.0		Total: \$4,687	0				
					☐ New ☐ D	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope			

TIP #: 4902	221	Juris: MODOT	Location/Improvement: VARIOUS: UPGRADE PEDESTRIAN FACILITIES TO COMPLY WITH THE ADA TRANSITATIONS IN CLAY AND PLATTE COUNTY.						
State #: 4P3	268E	Fed #:	Co:PLATTE	Project Ty	/pe: Pedestrian and/or Bike	Ways Length (mi): 17			
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Various: Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.			
Engineering	2022	Non-Federal	STATE-MO	\$1.0					
Engineering	2022	Federal	STBG-MO	\$4.0					
Engineering	2023	Non-Federal	STATE-MO	\$44.0	Amendment Description:	Update budget to reflect the latest estimates			
Engineering	2023	Federal	STBG-MO	\$176.0	Description.				
Right of Way	2024	Non-Federal	STATE-MO	\$6.0					
Right of Way	2024	Federal	STBG-MO	\$26.0					
Engineering	2025	Non-Federal	STATE-MO	\$132.0					
Engineering	2025	Non-Federal	STATE-MO (AC)	\$527.0					
Construction	2026	Non-Federal	STATE-MO	\$455.0					
Construction	2026	Non-Federal	STATE-MO (AC)	\$1,818.0					
Conversion	2026	Federal	STP-MO	\$2,551.0					
Credit	2026	Non-Federal	CREDIT	(\$2,551.0)					
Federal Total:	\$2,757.0	Non-Federal Total: \$432.0	То	tal: \$3,189.0					
					New De	eleted Schedule 🗹 Budget 🔲 AirQuality 🔲 Scope			

TIP #: 4902	224	Juris: MODOT		Location/	Improveme	ent: MO 152 E: PAVEMENT	RESURFACING FROM I-29 TO RTE. 169.		
State #: KU0	0050	Fed #:	Co:PLATTE		Project Ty	pe: Resurfacing		Length (mi):	0
Phase	Year of Obligation	Туре	Source	Cost	(\$1,000's)	Description:	MO 152 E: Pavement resurfacing from I-29 to Rte. 169.		
Engineering	2022	Non-Federal	STATE-MO		\$1.0				
Engineering	2022	Federal	NHPP-MO		\$4.0				
Engineering	2023	Non-Federal	STATE-MO		\$4.0	Amendment Description:	Update budget to reflect the latest estimates		
Engineering	2023	Federal	NHPP-MO		\$16.0	Description.			
Engineering	2024	Non-Federal	STATE-MO		\$90.0				
Engineering	2024	Federal	NHPP-MO		\$362.0				
Right of Way	2024	Non-Federal	STATE-MO		\$1.0				
Right of Way	2024	Federal	NHPP-MO		\$2.0				
Engineering	2025	Non-Federal	STATE-MO		\$97.0				
Engineering	2025	Federal	NHPP-MO		\$390.0				
Construction	2025	Non-Federal	STATE-MO		\$1,362.0				
Construction	2025	Federal	NHPP-MO		\$5,447.0				
Federal Total:	\$6,221.0	Non-Federal Total: \$1,555	5.0	Total:	\$7,776.0				
						New De	eleted Schedule 🗹 Budget 🔲 AirQuality 🔲 Scope		

TIP #: 4902	227	Juris: MODOT		Location	/Improvem	ent: MO 92: PAVEMENT R	ESURFACING FROM RTE. 273 TO RTE. DD.		
State #: KU0	0056	Fed #:	Co:PLATTE		•	ype: Resurfacing		Length (mi):	36
Phase	Year of Obligation	Туре	Source	Cost	t (\$1,000's)	Description:	MO 92: Pavement resurfacing from Rte. 273 to Rte. DD		
Engineering	2022	Non-Federal	STATE-MO		\$1.0				
Engineering	2022	Federal	NHPP-MO		\$4.0	A			
Engineering	2023	Non-Federal	STATE-MO		\$2.0	Amendment Description:	Update budget to reflect the latest estimates		
Engineering	2023	Federal	NHPP-MO		\$8.0				
Engineering	2024	Non-Federal	STATE-MO		\$5.0				
Engineering	2024	Federal	NHPP-MO		\$18.0				
Engineering	2025	Non-Federal	STATE-MO		\$9.0				
Engineering	2025	Federal	NHPP-MO		\$37.0				
Construction	2026	Non-Federal	STATE-MO		\$135.0				
Construction	2026	Federal	NHPP-MO		\$538.0				
Federal Total:	\$605.0	Non-Federal Total:	\$152.0	Total:	\$757.0				
TIP #: 4902	234	Juris: MODOT		Location	/Improvem	ent: RT H S: REPLACE CU	eleted Schedule Budget AirQuality Scope ULVERTS NORTH OF TAULBEE ROAD, 0.3 MILE SOUTH EAST OF SKINNER LAKE ROAD.	H OF TAULBEE	ROAD
State #: KU0)135	Fed #:	Co:PLATTE		Project T	ype: Other (Bridge)	ENOT OF CHARACTER DATE NO.	Length (mi):	0
Phase	Year of Obligation	Туре	Source	Cost	t(\$1,000's)	Description:	RT H S: Replace culverts north of Taulbee Road, 0.3 m Road and Rte. E 0.3 mile east of Skinner Lake Road.	•	
Engineering	2024	Non-Federal	STATE-MO		\$0.2				
Engineering	2024	Non-Federal	STATE-MO (A	AC)	\$0.8	A			
Right of Way	2024	Non-Federal	STATE-MO		\$12.0	Amendment Description:	Update budget to reflect the latest estimates		
Right of Way	2024	Non-Federal	STATE-MO (A	AC)	\$48.0	2000			
Engineering	2025	Non-Federal	STATE-MO		\$44.0				
Engineering	2025	Non-Federal	STATE-MO (A	AC)	\$152.0				
Construction	2025	Non-Federal	STATE-MO		\$225.0				
Construction	2025	Non-Federal	STATE-MO (A	AC)	\$902.0				
Conversion	2025	Federal	STP-MO		\$1,102.8				
Credit	2025	Non-Federal	CREDIT		(\$1,102.8)				
Federal Total:	\$1,102.8	Non-Federal Total:	\$281.2	Total:	\$1,384.0				
						☐ New ☐ De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope		

	236	Juris: MODOT		•		EINTERSECTION AND ADD INTERSECTION TURN LANES AT RTE. 371.
State #: KU0	0009	Fed #:	Co:PLATTE	Project Type:⊺	raffic Management	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	MO 273 S: Signalize intersection and add intersection turn lanes at Rte. 371
Engineering	2023	Non-Federal	STATE-MO	\$0.5		
Engineering	2023	Federal	HSIP-MO	\$4.5	Amendment	Undete hudget to reflect the letest estimates
Engineering	2024	Non-Federal	STATE-MO	\$4.0	Description:	Update budget to reflect the latest estimates
Engineering	2024	Federal	HSIP-MO	\$33.0		
Right of Way	2024	Non-Federal	STATE-MO	\$5.0		
Right of Way	2024	Federal	HSIP-MO	\$40.0		
Engineering	2025	Non-Federal	STATE-MO	\$9.0		
Engineering	2025	Federal	HSIP-MO	\$79.0		
Construction	2025	Non-Federal	STATE-MO	\$80.0		
Construction	2025	Federal	HSIP-MO	\$718.0		
	40745	New Federal Tetals (2005)		T-1-1- #072.0		
ederal Total:	\$874.5	Non-Federal Total: \$98.5	•	Total: \$973.0		
						eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope
TIP #: 4200		Juris: PARKVILLE		Location/Improvement: F	ROUTE 9 CORRIDOR	COMPLETE STREETS IMPROVEMENTS
TIP #: 4200 State #:	010 Year of			Location/Improvement: F		COMPLETE STREETS IMPROVEMENTS
TIP #: 4200 State #: Phase	010	Juris: PARKVILLE Fed #: STBG-3400(445)	Co :PLATTE	Location/Improvement: F Project Type: F	ROUTE 9 CORRIDOR Pedestrian and/or Bike	COMPLETE STREETS IMPROVEMENTS ways Length (mi): 0 Specific improvements will be made between 4th St, NW Crooked Rd and Park College Entrance Dr.: A 10 ft. shared-use-path along the east side and sidewalks along the west side of the corridor for active transportation users
TIP #: 4200 State #: Phase Engineering Construction)10 Year of Obligation	Juris: PARKVILLE Fed #: STBG-3400(445) Type	Co:PLATTE Source	Location/Improvement: F Project Type: F Cost(\$1,000's)	ROUTE 9 CORRIDOR Pedestrian and/or Bike	COMPLETE STREETS IMPROVEMENTS ways Length (mi): 0 Specific improvements will be made between 4th St, NW Crooked Rd and Park College Entrance Dr.: A 10 ft. shared-use-path along the east side and sidewalks along the west side of the corridor for active transportation users delineated crosswalks, a traffic signalat 1st St., additional turning lanes, cur
TIP #: 4200 State #: Phase Engineering	Year of Obligation 2025	Juris: PARKVILLE Fed #: STBG-3400(445) Type Non-Federal	Co:PLATTE Source LOCAL	Location/Improvement: F Project Type: F Cost(\$1,000's) \$650.0	ROUTE 9 CORRIDOR Pedestrian and/or Bike	COMPLETE STREETS IMPROVEMENTS ways Length (mi): 0 Specific improvements will be made between 4th St, NW Crooked Rd and Park College Entrance Dr.: A 10 ft. shared-use-path along the east side and sidewalks along the west side of the corridor for active transportation users
TIP #: 4200 State #: Phase Engineering Construction	Year of Obligation 2025 2026	Juris: PARKVILLE Fed #: STBG-3400(445) Type Non-Federal Non-Federal	Co:PLATTE Source LOCAL STATE-MO	Location/Improvement: F Project Type: F Cost(\$1,000's) \$650.0 \$1,788.0	ROUTE 9 CORRIDOR Pedestrian and/or Bike	COMPLETE STREETS IMPROVEMENTS ways Length (mi): (Specific improvements will be made between 4th St, NW Crooked Rd and Park College Entrance Dr.: A 10 ft. shared-use-path along the east side an sidewalks along the west side of the corridor for active transportation users delineated crosswalks, a traffic signalat 1st St., additional turning lanes, cu and gutter improvements to eliminate drainage issues and stormwater runce

TIP #: 4100	067	Juris: PLATTE COUNT	1	Location	/Improvement:	ROUTE 152 SEGMEN	TS 1&2
State #:		Fed #:	Co:PLATTE		-	Pedestrian and/or Bike	
Phase	Year of Obligation	Туре	Source	Cos	t(\$1,000's)	Description:	Construction of a ten foot bicycle/pedestrian along Route 152 Trail connecti North Hampton Avenue to North Amity Avenue.
Engineering	2025	Non-Federal	LOCAL		\$100.0		
Right-of-Way	2025	Non-Federal	LOCAL		\$100.0	A	He date of the consequence has discovered by about the conflict the latest and Constant
Construction	2025	Non-Federal	LOCAL		\$3,000.0	Amendment Description:	Updated the scope, schedule, and budget to reflect the latest estimates
Federal Total:		Non-Federal Total:	33,200.0	Total:	\$3,200.0	2000.	
TIP #: 9902	203	Juris: MODOT		Location	/Improvement:	VARIOUS: BRIDGE IM	eleted Schedule Budget AirQuality Scope PROVEMENTS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY
						DISTRICT.	
State #: 4P3	093	Fed #:	Co:REGION-	WIDE	Project Type:	Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cos	t(\$1,000's)	Description:	Various: Bridge improvements at various locations in the urban Kansas City District.
Engineering	2022	Non-Federal	STATE-MO		\$29.0		
Engineering	2022	Federal	NHPP-MO		\$116.0	Amendment	Update budget to reflect the latest estimates
Engineering	2023	Non-Federal	STATE-MO		\$1.0	Description:	opuate budget to reneet the latest estimates
Engineering	2023	Federal	NHPP-MO		\$4.0	•	
Engineering	2024	Non-Federal	STATE-MO		\$40.0		
Engineering	2024	Federal	NHPP-MO		\$160.0		
Engineering	2025	Non-Federal	STATE-MO		\$800.0		
Engineering	2025	Federal	NHPP-MO		\$3,200.0		
Engineering	2025	Non-Federal	STATE-MO		\$113.0		
	2025	Federal	NHPP-MO		\$452.0		
Engineering		Non-Fortage Tataly (3983.0	Total:	\$4,915.0		
Engineering Federal Total:	\$3,932.0	Non-Federal Total: \$					

TIP #: 990270 J		Juris: MODOT		Location/In	n provement: VARIC URBAI	OUS: JOB ORDE N KANSAS CITY	R CONTRACTING FOR BRIDGE REPAIRS AT VARIOUS LOCATIONS IN THE DISTRICT.
State #: 4I31	76	Fed #:	Co:REGION-V	WIDE P	Project Type: Other	(Bridge)	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$	1,000's)	Description:	Various: Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.
Engineering	2024	Non-Federal	STATE-MO		\$31.0		
Engineering	2024	Non-Federal	STATE-MO (A	AC)	\$124.0		He data hardwat to miller the latest and areas
Construction	2024	Non-Federal	STATE-MO		\$400.0	Amendment Description:	Update budget to reflect the latest estimates
Construction	2024	Non-Federal	STATE-MO (A	AC) S	\$1,600.0	2000	
Conversion	2024	Federal	STP-MO	\$	51,724.0		
Credit	2024	Non-Federal	CREDIT	(\$	61,724.0)		
Federal Total:	\$1,724.0	Non-Federal Total:	\$431.0	Total:	\$2,155.0		
							eleted Schedule Budget AirQuality Scope
TIP #: 9903	09	Juris: MODOT		Location/In	n provement: VARIC DISTR	IUS: SIGNAGE I ICT.	MPROVEMENTS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY
		Juris: MODOT Fed #:	Co :REGION-V		nprovement: VARIC DISTR Project Type: Other	OUS: SIGNAGE I ICT.	MPROVEMENTS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0
State #: KU0				WIDE P	DISTR	DUS: SIGNAGE I	Length (mi): 0
State # : KU0 Phase	014 Year of	Fed #:	Co:REGION-V	WIDE P	DISTR Project Type: Other	ICT.	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit
State #: KU0 Phase Engineering	014 Year of Obligation	Fed #: Type	Co:REGION-\	WIDE P	DISTR Project Type: Other 1,000's)	Description:	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit District.
State #: KU0 Phase Engineering Engineering	O14 Year of Obligation 2022	Fed #: Type Non-Federal	Co:REGION-V Source STATE-MO	WIDE P	DISTR Project Type: Other 1,000's) \$22.0	Description: Amendment	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit
State #: KU0 Phase Engineering Engineering Engineering	Year of Obligation 2022 2022	Fed #: Type Non-Federal Federal	Co:REGION-V Source STATE-MO NHPP-MO	WIDE P	DISTR 'roject Type: Other 1,000's) \$22.0 \$88.0	Description:	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit District.
State #: KU0 Phase Engineering Engineering Engineering Engineering	Year of Obligation 2022 2022 2023	Fed #: Type Non-Federal Federal Non-Federal	Co:REGION-V Source STATE-MO NHPP-MO STATE-MO	WIDE P	DISTR 'roject Type: Other 1,000's) \$22.0 \$88.0 \$10.0	Description: Amendment	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit District.
State #: KU0 Phase Engineering Engineering Engineering Engineering Engineering	Year of Obligation 2022 2022 2022 2023 2023	Fed #: Type Non-Federal Federal Non-Federal Federal	Co: REGION-V Source STATE-MO NHPP-MO STATE-MO NHPP-MO	WIDE P	DISTR Project Type: Other 1,000's) \$22.0 \$88.0 \$10.0 \$40.0	Description: Amendment	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit District.
State #: KU0 Phase Engineering Engineering Engineering Engineering Engineering Engineering	Year of Obligation 2022 2022 2023 2023 2024	Fed #: Type Non-Federal Federal Non-Federal Federal Non-Federal	Co: REGION-V Source STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO	WIDE P	DISTR Project Type: Other 1,000's) \$22.0 \$88.0 \$10.0 \$40.0 \$2.0	Description: Amendment	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit District.
State #: KU0 Phase Engineering Engineering Engineering Engineering Engineering Engineering	Year of Obligation 2022 2022 2023 2023 2024 2024	Fed #: Type Non-Federal Federal Non-Federal Federal Non-Federal Federal	Co:REGION-N Source STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO	WIDE F	DISTR 'roject Type: Other 1,000's) \$22.0 \$88.0 \$10.0 \$40.0 \$2.0 \$8.0	Description: Amendment	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit District.
State #: KU0 Phase Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	Year of Obligation 2022 2022 2023 2023 2024 2024 2025	Fed #: Type Non-Federal Federal Non-Federal Federal Non-Federal Federal Non-Federal	Co:REGION-N Source STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO	WIDE F	DISTR Project Type: Other 1,000's) \$22.0 \$88.0 \$10.0 \$40.0 \$2.0 \$8.0 \$395.0	Description: Amendment	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit District.
State #: KU0 Phase Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Construction	Year of Obligation 2022 2022 2023 2023 2024 2024 2025 2025	Fed #: Type Non-Federal Federal Non-Federal Federal Non-Federal Federal Non-Federal Federal Federal	Co: REGION-N Source STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO	WIDE F	DISTR Project Type: Other 1,000's) \$22.0 \$88.0 \$10.0 \$40.0 \$2.0 \$8.0 \$395.0 \$3,582.0	Description: Amendment	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit District.
State #: KU0 Phase Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Construction Construction	Year of Obligation 2022 2022 2023 2023 2024 2024 2025 2025 2025	Fed #: Type Non-Federal Federal Non-Federal Federal Non-Federal Federal Non-Federal Federal Non-Federal Federal Non-Federal	Co: REGION-N Source STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO NHPP-MO NHPP-MO	WIDE F	DISTR Project Type: Other 1,000's) \$22.0 \$88.0 \$10.0 \$40.0 \$2.0 \$8.0 \$395.0 \$31,582.0 \$306.0	Description: Amendment	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Cit District.
TIP #: 9903 State #: KU0 Phase Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Construction Construction Federal Total:	Year of Obligation 2022 2023 2023 2024 2024 2025 2025 2025 2025	Fed #: Type Non-Federal Federal Non-Federal Federal Non-Federal Federal Non-Federal Federal Non-Federal Federal Federal Federal Federal Federal Federal	Co: REGION-N Source STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO NHPP-MO NHPP-MO	WIDE F	DISTR Project Type: Other 1,000's) \$22.0 \$88.0 \$10.0 \$40.0 \$2.0 \$8.0 \$395.0 \$1,582.0 \$306.0 \$3,224.0	Description: Amendment	Length (mi): 0 Various: Signage improvements at various locations in the urban Kansas Ci District.

Missouri							
TIP #: 9903	350	Juris: MODOT		Locatio	n/Improveme		R CONTRACTING FOR ASPHALT PAVEMENT REPAIR AT VARIOUS OR AND INTERSTATE ROUTES IN THE URBAN KANSAS CITY DISTRICT.
State #: 4P3	523	Fed #:	Co:REGIO	ON-WIDE	Project Typ	e: Resurfacing	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Co	st <i>(\$1,000</i> 's)	Description:	Various: Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.
Engineering	2022	Non-Federal	STATE-N	10	\$1.0		
Engineering	2022	Federal	STBG-M)	\$4.0		
Engineering	2023	Non-Federal	STATE-N	10	\$1.0	Amendment Description:	Update budget to reflect the latest estimates
Engineering	2023	Non-Federal	STATE-N	10 (AC)	\$4.0	Description.	
Engineering	2024	Non-Federal	STATE-N	10	\$8.0		
Engineering	2024	Non-Federal	STATE-N	10 (AC)	\$32.0		
Construction	2024	Non-Federal	STATE-N	10	\$400.0		
Construction	2024	Non-Federal	STATE-N	10 (AC)	\$1,600.0		
Conversion	2024	Federal	STP-MO		\$1,640.0		
Credit	2024	Non-Federal	CREDIT		(\$1,640.0)		
Federal Total:	\$1,644.0	Non-Federal Total:	\$406.0	Total:	\$2,050.0		
TIP #: 9903	360	Juris: MODOT		Locatio	n/Improveme		eleted Schedule Budget AirQuality Scope ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY
TIP #: 9903		Juris: MODOT Fed #:	Co :REGIO		•	nt: VARIOUS: BRIDGE DE	
)165 Year of		Co:REGIO	ON-WIDE	•	nt: VARIOUS: BRIDGE DE DISTRICT.	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY
State #: KU0)165	Fed #:		ON-WIDE	Project Typ	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City
State #: KU0)165 Year of Obligation	Fed #: Type	Source	ON-WIDE Co	Project Тур st <i>(\$1,000's)</i>	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.
State #: KU0 Phase Engineering	Year of Obligation 2023	Fed #: Type Non-Federal	Source STATE-N	ON-WIDE Co 10	Project Typest (\$1,000's)	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City
State #: KU0 Phase Engineering Engineering	Year of Obligation 2023 2023	Fed #: Type Non-Federal Federal	Source STATE-N STBG-M	ON-WIDE Co 10 D 10	Project Typest (\$1,000's) \$1.0 \$4.0	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.
State #: KU0 Phase Engineering Engineering Engineering	Year of Obligation 2023 2023 2024	Fed #: Type Non-Federal Federal Non-Federal	Source STATE-N STBG-M STATE-N	ON-WIDE Co 10 Co 10 10 10 10 10 10 10 10 10 1	Project Typest (\$1,000's) \$1.0 \$4.0 \$1.0	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.
State #: KU0 Phase Engineering Engineering Engineering Engineering	Year of Obligation 2023 2023 2024 2024	Fed #: Type Non-Federal Federal Non-Federal Non-Federal	Source STATE-N STBG-MI STATE-N STATE-N	ON-WIDE Co 10 10 10 10 10 10 10 10 10	Project Typest(\$1,000's) \$1.0 \$4.0 \$1.0 \$4.0	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.
State #: KU0 Phase Engineering Engineering Engineering Engineering Engineering	Year of Obligation 2023 2023 2024 2024 2025	Fed #: Type Non-Federal Federal Non-Federal Non-Federal Non-Federal	Source STATE-N STBG-M STATE-N STATE-N STATE-N	DN-WIDE Co 10 10 10 10 (AC) 10 (AC)	Project Typest(\$1,000's) \$1.0 \$4.0 \$1.0 \$4.0 \$9.0	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.
State #: KUO Phase Engineering Engineering Engineering Engineering Engineering Engineering	Year of Obligation 2023 2023 2024 2024 2024 2025	Fed #: Type Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal	Source STATE-N STBG-M STATE-N STATE-N STATE-N STATE-N	DN-WIDE Co 10 10 10 10 10 10 10 10 10 1	Project Typest (\$1,000's) \$1.0 \$4.0 \$1.0 \$4.0 \$9.0 \$38.0	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.
State #: KUC Phase Engineering Engineering Engineering Engineering Engineering Engineering Construction	Year of Obligation 2023 2024 2024 2025 2025 2025	Fed #: Type Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal	Source STATE-N STBG-M STATE-N STATE-N STATE-N STATE-N STATE-N	DN-WIDE Co 10 10 10 10 10 10 10 10 10 1	Project Typest (\$1,000's) \$1.0 \$4.0 \$1.0 \$4.0 \$9.0 \$38.0 \$120.0	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.
State #: KUC Phase Engineering Engineering Engineering Engineering Engineering Construction Construction	Year of Obligation 2023 2024 2024 2025 2025 2025 2025	Fed #: Type Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal	Source STATE-N STBG-M STATE-N STATE-N STATE-N STATE-N STATE-N STATE-N	DN-WIDE Co 10 10 10 10 10 10 10 10 10 1	\$1.0 \$4.0 \$4.0 \$9.0 \$38.0 \$120.0 \$480.0	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.
State #: KUO Phase Engineering Engineering Engineering Engineering Engineering Construction Conversion	Year of Obligation 2023 2024 2024 2025 2025 2025 2025 2025 2025	Fed #: Type Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Federal Federal	Source STATE-N STBG-MI STATE-N STATE-N STATE-N STATE-N STATE-N STATE-N CREDIT	DN-WIDE Co 10 10 10 10 10 10 10 10 10 1	\$1.0 \$4.0 \$1.0 \$4.0 \$1.0 \$4.0 \$1.0 \$4.0 \$9.0 \$38.0 \$120.0 \$480.0 \$526.0	nt: VARIOUS: BRIDGE DE DISTRICT. De: Bridge Rehabilitation Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.
State #: KUC Phase Engineering Engineering Engineering Engineering Engineering Construction Construction Conversion Credit	Year of Obligation 2023 2024 2024 2025 2025 2025 2025 2025 2025	Fed #: Type Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal Non-Federal Federal Non-Federal Non-Federal Non-Federal Non-Federal	Source STATE-N STBG-MI STATE-N STATE-N STATE-N STATE-N STATE-N STATE-N CREDIT	DN-WIDE Co 10 10 10 10 10 10 10 10 10 1	\$1.0 \$4.0 \$1.0 \$4.0 \$1.0 \$4.0 \$1.0 \$4.0 \$9.0 \$38.0 \$120.0 \$480.0 \$526.0 (\$526.0)	nt: VARIOUS: BRIDGE DE DISTRICT. pe: Bridge Rehabilitation Description: Amendment Description:	ECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY Length (mi): 0 Various: Bridge deck sealing at various locations in the urban Kansas City District.

TIP #: 9903	TIP # : 990373 Juris : MODOT		Location/Improvement: IS 70: STRIPING UPGRADES ON I-70, I-35, I-29 AND RTE. 71 IN THE URBAN KANSAS CIT DISTRICT.					
State #: KU0	233	Fed #:	Co: REGION-	WIDE	Project Type: Other		Length (mi): 94	
Phase	Year of Obligation	Туре	Source	Cos	t(\$1,000's)	Description:	IS 70: Striping upgrades on I-70, I-35, I-29 and Rte. 71 in the urban Kansas City District.	
Engineering	2024	Non-Federal	STATE-MO		\$16.0			
Engineering	2024	Federal	HSIP-MO		\$146.0		N. B. C.	
Construction	2024	Non-Federal	STATE-MO		\$207.0	Amendment Description:	New Project	
Construction	2024	Federal	HSIP-MO		\$1,859.0	Description.		
Federal Total:	\$2,005.0	Non-Federal Total: \$	223.0	Total:	\$2,228.0			
						✓ New D	eleted Schedule Budget AirQuality Scope	

<u>Transit</u>

TIP #: 9952	212	Juris: KCATA		Locatio	n/Improvement:	REGIONAL TRANSIT	CORRIDOR IMPROVEMENTS – MISSOURI
State #:		Fed #:	Co:REGIONA	.L	Project Type:	:Transit (Operations)	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Co	st <i>(\$1,000</i> 's)	Description:	This project seeks to improve transit access, safety, and operations on Kansas City Steetcar extensions and SmartMoves "Fast & Frequent" corridors in
Construction	2023	Federal	5307		\$6,500.0		Missouri, including Independence Avenue, 31st Street/Linwood, 39th Street, and North Oak. The mix of projects on each corridor will be tailored to the
Construction	2023	Federal	STBGM-MO		\$1,600.0		specific needs and context of each corridor. Example projects include:
Construction	2023	Non-Federal	LOCAL		\$2,025.0		Upgrading key bus stops with ADA-compliant infrastructure and passenger
Federal Total:	\$8,100.0	Non-Federal Total:	\$2,025.0	Total:	\$10,125.0		amenities, Implementing Transit Signal Priority and other signal improvements on key segments or intersections to improve service reliability, Pedestrian and ADA improvements to make bus stops more accessible to passengers, installation of fiberoptic cable, where lacking, to allow for new technology and connectivity along transit routes
						Amendment Description:	Modified the scope to include streetcar extensions and added \$6,500,000 of 5307 funds
						New De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ✔ Scope

TRANSPORTATION IMPROVEMENT PROGRAM Financial Plan Updates

Approval of the 2023 3^{rd} Quarter Amendment to the 2022–2026 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2022–2026 TIP, adopted on October 26, 2021, and amended on January 25, 2022, April 25, 2022, May 24, 2022, July 26, 2022, October 25, 2022, November 29, 2022, January 24, 2023, April 25, 2023, and July 25, 2023 (scheduled) to be modified as shown in Tables 1-4. The tables from the 2023 2^{nd} Quarter Amendment are provided for comparison in Tables 5-8.

Table 1 – Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$1,391.54	\$893.51
	CREDIT	(\$46,256.00)	(\$46,926.30)	(\$158,593.90)	(\$128,948.81)	(\$116,265.00)
	CRRSAA-KS	\$0.00	\$5,316.70	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$4,000.00	\$0.00	\$5,432.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$141.00	\$0.00	\$1,010.00	\$0.00
	HSIP-KS	\$1,753.00	\$14,162.19	\$750.00	\$1,750.00	\$750.00
	LOCAL	\$100,723.77	\$108,430.01	\$105,680.81	\$73,964.83	\$80,317.65
	NHPP-KS	\$42,641.60	\$10,324.40	\$148,930.20	\$124,748.90	\$115,515.00
	OTHER	\$0.00	\$125.00	\$325.00	\$0.00	\$0.00
	SS4A-KS	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$98,855.75	\$185,638.06	\$24,434.60	\$20,737.90	\$5,777.40
	STATE-KS (AC)	\$128,842.80	\$529,075.90	\$8,650.40	\$119,655.60	\$6,905.80
	STBG-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	STBGM-KS	\$14,296.84	\$8,017.36	\$14,295.06	\$12,783.18	\$17,246.82
	STP-KS	\$911.40	\$21,206.90	\$2,184.70	\$2,696.40	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$4,632.40	\$1,840.00	\$4,142.10
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$0.00	\$1,299.60	\$1,461.67	\$0.00	\$0.00
	BRO-MO	\$2,815.08	\$1,654.10	\$3,592.06	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$1,187.59	\$1,969.09	\$2,925.10	\$202.03
	CREDIT	(\$24,164.40)	(\$21,827.80)	(\$20,069.60)	(\$30,015.20)	(\$20,338.40)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,865.30	\$10,332.80	\$5,937.30	\$3,715.40	\$78.40
	LOCAL	\$107,105.92	\$83,071.62	\$76,606.75	\$120,718.11	\$71,092.71
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$59,342.80	\$142,067.80	\$307,507.70	\$189,239.60	\$161,601.20
	OTHER	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$0.00	\$0.00	\$0.00

	Total	\$4,925,701.13	1			-
	Subtotal by Year	\$970,164.91	\$1,516,207.76	\$898,253.54	\$879,395.96	\$661,678.96
	6 14 1 11			T	1	
	Transit	\$371,796.80	\$255,758.83	\$201,336.40	\$206,499.40	\$208,693.34
	Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$5,485.85	\$2,783.75
	Regional					
	Subtotal	\$249,163.35	\$407,384.58	\$535,271.12	\$430,349.17	\$334,918.58
	Missouri	75-0,035.70	70-0,303.00	7133,102.27	7237,001.34	7113,203.20
	Kansas Subtotal	\$346,039.76	\$848,505.60	\$159,162.27	\$237,061.54	\$115,283.28
		1	,	,	, 1	,
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$11,400.00	\$0.00	\$970.18	\$0.00
	STBGM-KS	\$0.00	\$2,550.00	\$800.00	\$0.00	\$0.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	LOCAL	\$304,790.83	\$180,948.55	\$170,975.28	\$175,539.91	\$176,413.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CMAQ-KS	\$1,295.00	\$1,888.01	\$324.30	\$1,637.96	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	5339c	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
it	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	STPBG-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,547.17	\$1,006.75
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$1,035.18	\$463.50
nal	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	TA-MO	\$8,725.49	\$4,274.77	\$1,573.66	\$9,174.02	\$8,820.00
	STP-MO	\$0.00	\$260.00	\$3,364.00	\$3,753.40	\$7,006.20
	STBG-MO	\$24,646.00	\$22,662.10	\$17,152.60	\$30,976.80	\$13,332.20
	STBGM-MO	\$7,721.85	\$31,398.00	\$20,604.62	\$23,770.00	\$33,833.09
	STATE-MO (AC)	\$22,411.60	\$23,524.00	\$19,988.40	\$31,983.60	\$18,802.80
	STATE-MO	\$26,303.50	\$67,527.90	\$57,392.97	\$35,894.10	\$40,398.35

Table 2 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$638.03	\$893.51
	CRRSAA-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$4,000.00	\$0.00	\$5,432.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$141.00	\$0.00	\$1,010.00	\$0.00
	HSIP-KS	\$1,003.00	\$2,083.39	\$0.00	\$1,000.00	\$0.00
	LOCAL	\$65,728.24	\$76,964.64	\$64,018.20	\$43,544.10	\$38,641.84
	LOCAL (AC)	\$0.00	\$753.51	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$125.00	\$325.00	\$0.00	\$0.00
	SS4A-KS	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$98,855.75	\$185,638.06	\$24,434.60	\$20,737.90	\$5,777.40
	STATE-KS (AC)	\$128,842.80	\$529,075.90	\$8,650.40	\$119,655.60	\$6,905.80
	STBG-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	STBGM-KS	\$12,343.84	\$8,017.36	\$14,295.06	\$12,783.18	\$17,246.82
	STP-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$4,632.40	\$1,840.00	\$4,142.10
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$0.00	\$1,299.60	\$1,461.67	\$0.00	\$0.00
	BRO-MO	\$1,531.50	\$1,654.10	\$3,592.06	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$1,187.59	\$1,969.09	\$2,925.10	\$202.03
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	НРР-МО	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,865.30	\$10,332.80	\$5,937.30	\$3,715.40	\$78.40
	LOCAL	\$67,345.47	\$47,622.64	\$42,116.27	\$88,756.09	\$30,660.92
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$59,342.80	\$142,067.80	\$307,507.70	\$189,239.60	\$161,601.20
	OTHER	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
	SS4A-MO	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$26,303.50	\$67,527.90	\$57,392.97	\$35,894.10	\$40,398.35
	STATE-MO (AC)	\$22,411.60	\$23,524.00	\$19,988.40	\$31,983.60	\$18,802.80
	STBGM-MO	\$7,721.85	\$31,398.00	\$20,604.62	\$23,770.00	\$33,833.09
	STBG-MO	\$481.60	\$1,094.30	\$447.00	\$2,721.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$8,275.49	\$4,274.77	\$1,573.66	\$9,174.02	\$8,820.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$1,035.18	\$463.50

	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,547.17	\$1,006.75
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	STBGM-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	5339c	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$1,888.01	\$324.30	\$1,637.96	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$230,084.85	\$132,041.69	\$118,657.51	\$124,642.06	\$119,146.75
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$2,550.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$11,400.00	\$0.00	\$970.18	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
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	Kansas	4011.011.00	404==00.04	4	4005 540 04	4-0 60- 4-
	Subtotal	\$311,044.23	\$817,793.24	\$117,499.66	\$206,640.81	\$73,607.47
	Missouri	¢207.660.22	¢272.045.60	¢500 700 64	¢206 202 45	¢204 406 70
	Subtotal	\$207,669.32	\$372,815.60	\$500,780.64	\$396,393.15	\$294,486.79
	Regional	¢3.465.00	Ć4 550 75	Ć2 402 7F	ĆE 40E 0E	ć2 702 7F
	Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$5,485.85	\$2,783.75
	Transit	\$297,090.82	\$206,851.97	\$149,018.63	\$155,601.55	\$151,427.09
	161	<u> </u>			T	
	Subtotal by Year	\$818,969.37	\$1,402,019.56	\$769,782.68	\$764,121.36	\$522,305.10
	Total	\$4,277,198.07	71,702,013.30	7705,702.00	7/07,121.30	7322,303.10

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Kansas Revenue	\$346,039.76	\$848,505.60	\$159,162.27	\$237,061.54	\$115,283.28
Kansas O&M Expenditure	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
Kansas Project Expenditure	\$311,044.23	\$817,793.24	\$117,499.66	\$206,640.81	\$73,607.47
Difference	\$9,870.86	\$5,199.64	\$15,755.96	\$4,113.84	\$14,962.63
Missouri Revenue	\$249,163.35	\$407,384.58	\$535,271.12	\$430,349.17	\$334,918.58
Missouri O&M Expenditure	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
Missouri Project Expenditure	\$207,669.32	\$372,815.60	\$500,780.64	\$396,393.15	\$294,486.79
Difference	\$13,148.89	\$5,798.67	\$5,288.61	\$4,316.12	\$10,347.30
Regional Revenue	\$3,165.00	\$4,558.75	\$2,483.75	\$5,485.85	\$2,783.75
Regional Expenditure	\$3,165.00	\$4,558.75	\$2,483.75	\$5,485.85	\$2,783.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$598,368.11	\$1,260,448.93	\$696,917.14	\$672,896.56	\$452,985.61
Total Expenditure	\$575,348.36	\$1,249,450.62	\$675,872.57	\$664,466.60	\$427,675.68
Difference	\$23,019.76	\$10,998.31	\$21,044.57	\$8,429.96	\$25,309.93

Table 4 – Transit Summary

Transit Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Transit Revenue	\$371,797	\$255,759	\$201,336	\$206,499	\$208,693
Transit O&M Expenditure	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818
Transit O&M Programmed in the TIP	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423
Remaining Transit O&M	\$0	\$5,753	\$5,085	\$8,305	\$9,395
Transit Revenue Remaining for Non O&M					
Expenditures	\$245,077	\$127,786	\$71,444	\$74,658	\$74,875
Transit Project Expenditure	\$195,571	\$84,633	\$24,212	\$23,761	\$17,609
Difference	\$49,506	\$43,153	\$47,232	\$50,897	\$57,266

Table 5 – Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$1,291.54	\$993.51
	CREDIT	(\$46,256.00)	(\$41,609.60)	(\$167,655.00)	(\$128,948.81)	(\$116,241.80)
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$4,000.00	\$0.00	\$5,432.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,486.59	\$13,398.76	\$750.00	\$750.00	\$750.00
	LOCAL	\$100,723.77	\$101,848.83	\$100,880.81	\$58,045.95	\$79,897.65
	NHPP-KS	\$42,641.60	\$10,324.40	\$157,991.30	\$124,748.90	\$115,491.80
	OTHER	\$0.00	\$125.00	\$325.00	\$0.00	\$0.00
	SS4A-KS	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$99,013.75	\$167,710.30	\$8,537.50	\$13,304.50	\$2,474.40
	STATE-KS (AC)	\$128,842.80	\$524,747.00	\$1,955.60	\$43,950.00	\$2,882.80
	STBGM-KS	\$14,296.84	\$11,777.36	\$10,535.06	\$12,783.18	\$17,246.82
	STP-KS	\$911.40	\$21,206.90	\$2,184.70	\$2,696.40	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$3,392.33	\$2,336.07	\$4,886.10

Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$0.00	\$1,299.60	\$1,461.67	\$0.00	\$0.00
	BRO-MO	\$2,815.08	\$1,654.10	\$3,592.06	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$2,925.10	\$1,219.62
	CREDIT	(\$24,164.40)	(\$24,143.80)	(\$18,974.40)	(\$24,783.00)	(\$13,079.80)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	НРР-МО	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,683.80	\$10,332.80	\$3,177.80	\$2,683.40	\$74.40
	LOCAL	\$107,105.92	\$83,071.62	\$66,279.77	\$116,018.11	\$71,092.71
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$59,163.30	\$142,326.30	\$299,060.20	\$185,016.00	\$59,481.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$26,257.50	\$61,024.00	\$58,208.20	\$36,245.90	\$16,761.40
	STATE-MO (AC)	\$22,439.60	\$26,876.70	\$18,480.30	\$27,486.60	\$12,885.00
	STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.00	\$23,770.00	\$34,742.11
	STBG-MO	\$24,614.00	\$23,883.80	\$18,974.40	\$24,578.60	\$13,079.80
	STP-MO	\$0.00	\$260.00	\$0.00	\$796.00	\$0.00
	TA-MO	\$8,750.49	\$3,799.77	\$1,573.66	\$9,174.02	\$8,820.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$613.50	\$463.50
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,547.17	\$1,006.75
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	STPBG-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	5339c	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$1,768.91	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$304,790.83	\$180,948.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$1,750.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$3,770.18	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00

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	Kansas Subtotal	\$346,931.35	\$822,523.33	\$126,770.30	\$136,389.73	\$108,381.28
	Missouri Subtotal	\$253,102.35	\$393,314.99	\$510,313.65	\$412,124.97	\$205,166.44
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$5,064.17	\$2,783.75
	Transit	\$371,796.80	\$242,863.33	\$202,681.90	\$211,180.35	\$208,693.34

Table 6 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$538.03	\$993.51
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$4,000.00	\$0.00	\$5,432.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,736.59	\$1,320.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$65,728.24	\$69,889.03	\$57,690.52	\$27,724.23	\$37,841.14
	LOCAL (AC)	\$0.00	\$753.51	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$125.00	\$325.00	\$0.00	\$0.00
	SS4A-KS	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$99,013.75	\$167,710.30	\$8,537.50	\$13,304.50	\$2,474.40
	STATE-KS (AC)	\$128,842.80	\$524,747.00	\$1,955.60	\$43,950.00	\$2,822.80
	STBGM-KS	\$12,343.84	\$11,777.36	\$10,535.06	\$12,783.18	\$17,246.82
	STP-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$3,392.33	\$2,336.07	\$4,886.10
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$0.00	\$1,299.60	\$1,461.67	\$0.00	\$0.00
	BRO-MO	\$1,531.50	\$1,654.10	\$3,592.06	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$2,925.10	\$1,219.62
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,863.80	\$10,332.80	\$3,177.80	\$2,683.40	\$74.40
	LOCAL	\$76,838.17	\$47,062.40	\$22,821.26	\$83,769.31	\$33,134.98
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$59,163.30	\$142,326.30	\$299,060.20	\$185,016.00	\$59,481.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
	SS4A-MO	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$26,257.50	\$61,024.00	\$58,208.20	\$36,245.90	\$16,761.40

	STATE-MO (AC)	\$22,439.60	\$26,876.70	\$18,480.30	\$27,486.60	\$12,885.00
	STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.60	\$23,770.00	\$34,742.11
	STBG-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$8,750.49	\$3,799.77	\$1,573.66	\$9,174.02	\$8,820.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$613.50	\$463.50
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,547.17	\$1,006.75
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	STBGM-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	5339c	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$1,768.91	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$230,084.85	\$128,942.82	\$118,993.89	\$125,779.56	\$119,146.75
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$1,750.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$3,770.18	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
		•				
	Kansas					
	Subtotal	\$311,935.82	\$791,317.04	\$90,309.01	\$106,068.01	\$66,264.77
	Missouri					
	Subtotal	\$221,281.42	\$358,185.77	\$466,855.74	\$379,284.57	\$167,208.71
	Regional					
	Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$5,064.17	\$2,783.75
	Transit	\$297,090.82	\$186,857.60	\$154,700.51	\$161,420.00	\$151,427.09
		T	г			
	Subtotal by					
	Year	\$833,473.06	\$1,340,919.16	\$714,349.01	\$651,836.75	\$387,684.32
	Total	\$3,928,262.30				

Table 7 – Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Kansas Revenue	\$346,931.35	\$822,523.33	\$126,770.30	\$136,389.73	\$108,381.28
Kansas O&M Expenditure	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
Kansas Project Expenditure	\$311,935.82	\$791,317.04	\$90,309.01	\$106,068.01	\$66,264.77
Difference	\$9,870.86	\$5,693.57	\$10,554.64	\$4,014.83	\$15,403.33
Missouri Revenue	\$253,102.35	\$393,314.99	\$510,313.65	\$412,124.97	\$205,166.44
Missouri O&M Expenditure	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
Missouri Project Expenditure	\$221,281.42	\$358,185.77	\$466,855.74	\$379,284.57	\$167,208.71
Difference	\$3,475.79	\$6,358.91	\$14,256.04	\$3,200.50	\$7,873.24
Regional Revenue	\$3,165.00	\$4,558.75	\$2,483.75	\$5,064.17	\$2,783.75
Regional Expenditure	\$3,165.00	\$4,558.75	\$2,483.75	\$5,064.17	\$2,783.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$603,198.70	\$1,220,397.08	\$639,567.70	\$553,578.87	\$316,331.47
Total Expenditure	\$589,852.05	\$1,208,344.59	\$614,757.02	\$546,363.54	\$293,054.90
Difference	\$13,346.66	\$12,052.48	\$24,810.68	\$7,215.33	\$23,276.57

Table 8 – Transit Summary

Transit Revenues vs. Expenditures							
	2022	2023	2024	2025	2026		
Transit Revenue	\$371,797	\$242,863	\$202,682	\$211,180	\$208,693		
Transit O&M Expenditure	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818		
Transit O&M Programmed in the TIP	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423		
Remaining Transit O&M	\$0	\$5,753	\$5,085	\$8,305	\$9,395		
Transit Revenue Remaining for Non O&M							
Expenditures	\$272,915	\$75,820	\$72,790	\$68,999	\$73,675		
Transit Project Expenditure	\$195,571	\$67,639	\$25,894	\$37,885	\$27,004		
Difference	\$77,344	\$8,181	\$51,981	\$31,114	\$48,671		