

SUMMARY OF PEER PROJECT SELECTION
Third-Cycle Project Identification: FFY 2010 and FFY 2011
through the June 08, 2011 Meeting of the Special Transportation-Job Access Partnership)

NEW FREEDOM

ESTIMATED AVAILABLE FUNDING

FFY 2010	\$445,690
FFY 2011	\$433,130
TOTAL	\$878,820

Final amounts may be reduced to offset administration costs.

Staff Review Team (May 19, 2011):

Jim Courtney	Tyler Means
Tom Gerend	Ron Achelpohl
Karen Clawson	Stewart Nelson

FINAL AMOUNTS

FFY 2010	\$455,690
FFY 2011	\$458,054
Total	\$913,744

APPLICATIONS	PROJECT PROFILE					STAFF REVIEW								PEER BALLOT		
	Annually Requested Federal Funds	Project Purpose/ Service Characteristics	Scalability	Start Date	Coordinated Plan Cite	PRIMARY CRITERIA				SECONDARY CRITERIA				Funding Recommendations		
Sustainability & Supplanting						Supportive of Existing Levels of Service Commitment	Governmental Partnership	Cooperative Operations	Community-Based	Annual Service Description	Cost & Feasibility	Service Levels	Committee Prioritization	***June 08, 2011 ST-JAP Recommendation FFY2010 - FFY 2011 Subrecipient Contract Amount (Reflects -7% Administrative Adjustment)		
*Project/Application Account Coding-Tracking																
Application F3/AA - City of Olathe					Outlook 2040: ch. 5.6.2.1, 5.6.3.1, 5.6.3.2, 5.6.3.3											
**NOTE: Continuation of Taxi Coupon Program																
	yr #1	\$148,173	Demand Response	Yes	Jan., 2012	High	High	High	High	Medium	Provided	Provided	Provided			\$349,024
	yr#2	\$162,134	Demand Response	Yes	Jan., 2012											
	Total Requested	\$310,307														
STAFF COMMENTS			Clarify third-party procurement process			If not funded by this program, what happens to the service?										
Application F3/CC - KCATA					Outlook 2040: ch. 5.6.3.1, 5.6.3.2, 5.6.3.5											
**NOTE: Continuation of Travel Training Program																
	yr #1	\$50,000	Mobility Management	Yes	10/1/2011	Clarify	Clarify	Low	Low	Medium	Clarify	Clarify	Clarify			\$115,519
	yr#2	\$50,000	Mobility Management	Yes	10/1/2011											
	Total Requested	\$100,000														
STAFF COMMENTS		On June 08, 2011 cost was adjusted from \$200,000 to \$100,000.	Clarify third-party procurement process			If not funded by this program, what happens to the service?/ Third-Party Procurement, annual federal requests not equal, no partnerships or cooperative operations	Clarify existing level of service and quality scope of service	Sect. 3.2 is blank	Sect. 3.2 is blank	Clarify scope of service	Clarify scope of service	Clarify amount of Annual Federal Request (Sect. 1.8 & 2.2)/Clarify scope and budget justification	Clarify scope and details on service provided			
Application F3/DD - KCATA					Outlook 2040: p. 18, ch. 5.5; ch. 5.6.2											
**NOTE: Continuation of Rte 296 Bannister/Hillcrest																
	yr #1	\$84,000	Flex Route	Yes	12/31/2011	High	Medium	High	High	High	Provided	Provided	Provided			\$223,445
	yr#2	\$86,520	Flex Route	Yes	12/31/2011											
	Total Requested	\$170,520														
STAFF COMMENTS						If not funded by this program, what happens to the service?					Clarify amount of ADA/beyond-ADA riders					
Application F3/FF - City of Independence					Outlook 2040: ch. 5.2, 5.3, 5.4.2, 5.5, 5.6.2											
**NOTE: Continuation of Dial-a-Ride Program																
	yr #1	\$38,807	Demand Response	Yes	Oct., 2011	Medium	Clarify/Eligibility	High	High	High	Clarify	Provided	Provided			\$161,794
	yr#2	\$55,074	Demand Response	Yes	Oct., 2011											
	Total Requested	\$93,881														
STAFF COMMENTS		On June 08, 2011 cost was adjusted from \$160,257 to \$93,881.	Clarify third-party procurement process			If not funded by this program, what happens to the service?	How does the proposed service differ from service provided prior to Aug. 11, 2005? Is it different than current services being currently offered?				What is meant by "continues with funding?" Is funding being requested to expand spatial/temporal nature of service?	Clarify amount of Annual Federal Request (Sect. 1.8 & 2.2)				<u>Final Amount Summary:</u> Final Federal=\$913,744 Administrative Adjustment (-7%)=\$63,962 Recommended Contract Total=\$849,782

**NOTE: Define/Clarify the applicants' context/status for JARC funding i.e. existing, new, continuation, expansion

yr #1	\$320,980
yr#2	\$353,728
Total Requested	\$674,708

***Project/Application Account Coding-Tracking:** Alphabetical sequencing is an accounting, tracking, reporting mechanism and does not constitute an inherent value or merit of any specific project. The underlying structure of the order and sequencing of applicants and projects applied through this Third Cycle of JARC and New Freedom Competitive Selection maintains the project specific alphabetical continuity established in the initial Competitive Selection of similar projects proposing FFY 06 and FFY 07 funding. If a 1st cycle project or 2nd cycle project is proposed for continuance using 3rd cycle funding, the alphabetical label is maintained and an F3 is added to the projects "Tag Name," i.e. Project F3/ZZ." New projects that did not participate in the first FFY06/FFY07 or second FFY08/FFY09 Competitive Selection are alphabetically added in extended sequence. The "F" denotes formula, the "3" denotes that this is the third cycle of funding, and a double-letter, "ZZ," denotes that it is a New Freedom project.

***On the June 8th motion of Chuck Ferguson and Lou Banks the ST-JAP Committee recommended the listed projects and amounts be considered as a TIP Amendment by the TTPC, MARC Board, and KCATA.

Updated by Tyler Means on June 14, 2011