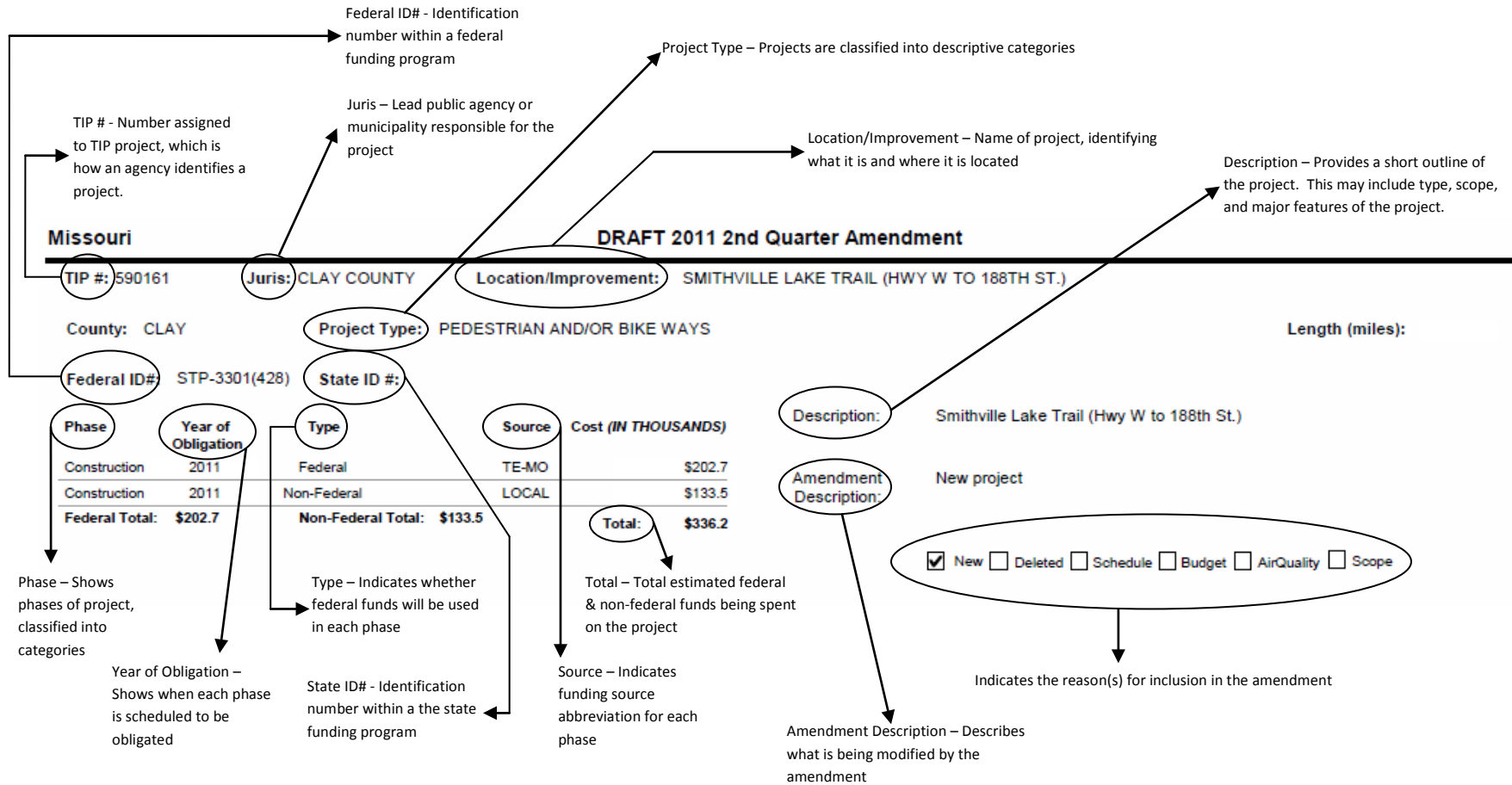


# How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The fields are described in the diagram.



KANSAS CITY METROPOLITAN REGION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2010-2014

**Kansas**

**2011 Special Amendment #3**

**TIP #:** 996090      **Juris:** JOHNSON COUNTY TRANSIT      **Location/Improvement:** METCALF/SHAWNEE MISSION PARKWAY VEHICLE PURCHASE  
**County:** JOHNSON      **Project Type:** OTHER (TRANSIT)      **Length (miles):** NA

**Federal ID#:**      **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Other	2013	Federal	STPM-KS	\$245.0
Other	2013	Non-Federal	LOCAL	\$140.4
Other	2011	Non-Federal	LOCAL	\$939.6
Other	2011	Federal	STPM-KS	\$1,675.0
<b>Federal Total:</b>	<b>\$1,920.0</b>	<b>Non-Federal Total:</b>	<b>\$1,080.0</b>	<b>Total:</b> <b>\$3,000.0</b>

**Description:** Purchase up to seven Bus Rapid Transit-type vehicles to be used on the Metcalf/Shawnee Mission Parkway Corridor. The vehicles will serve higher population densities, employment concentrations and tourist attractions, provide increased mobility options for urban core residents and provide transportation for direct access to downtown Kansas City CBD and the Country Club Plaza.

**Amendment Description:** \$1.675M of Kansas STPM funds advanced to 2011 to utilize funding from cancelled project #345102.

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 380117      **Juris:** KDOT      **Location/Improvement:** BUS OPERATION ON SHOULDERS ALONG I-35 IN JOHNSON COUNTY  
**County:** JOHNSON      **Project Type:** OTHER (TRANSIT)      **Length (miles):**

**Federal ID#:**      **State ID #:** KA-2324-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2011	Non-Federal	STATE-KS	\$10.0
Construction	2011	Non-Federal	Local	\$472.3
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>\$482.3</b>	<b>Total:</b> <b>\$482.3</b>

**Description:** Improvements for signing, pavement marking, guardrail, pavement patching and grading as warranted for bus operations on I-35 shoulders.

**Amendment Description:**

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 280112      **Juris:** KDOT      **Location/Improvement:** BUS OPERATION ON SHOULDERS ALONG I-35 IN WYANDOTTE COUNTY  
**County:** WYANDOTTE      **Project Type:** OTHER (TRANSIT)      **Length (miles):**

**Federal ID#:**      **State ID #:** KA-2324-02

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2011	Non-Federal	STATE-KS	\$10.0
Construction	2011	Non-Federal	Local	\$227.7
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>\$237.7</b>	<b>Total:</b> <b>\$237.7</b>

**Description:** Improvements for signing, pavement marking, guardrail, pavement patching and grading as warranted for bus operations on I-35 shoulders.

**Amendment Description:**

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 380115      **Juris:** KDOT      **Location/Improvement:** GARDNER, INTERSECTION OF US-56 & CENTER STREET  
**County:** JOHNSON      **Project Type:** NEW CONSTRUCTION      **Length (miles):**  
**Federal ID#:**      **State ID #:** KA-2290-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2013	Non-Federal	STATE-KS	\$870.0	Construction of EB/WB left turn lanes on US-56 and NB/SB right turn lanes on Center Street
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>Total:</b>	<b>\$870.0</b>	Amendment Description: New Project

New  
  Deleted  
  Schedule  
  Budget  
  AirQuality  
  Scope

**TIP #:** 380119      **Juris:** KDOT      **Location/Improvement:** INTERSECTION OF K-7 & 75TH STREET IN SHAWNEE  
**County:** JOHNSON      **Project Type:** TRAFFIC MANAGEMENT      **Length (miles):**  
**Federal ID#:**      **State ID #:** KA-2280-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2012	Non-Federal	STATE-KS	\$185.0	Replace safe hit posts with permanent median dividers on K-7 at 75th St.
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>Total:</b>	<b>\$185.0</b>	Amendment Description:

New  
  Deleted  
  Schedule  
  Budget  
  AirQuality  
  Scope

**TIP #:** 380118      **Juris:** KDOT      **Location/Improvement:** INTERSECTION OF K-7 AND 43RD ST IN SHAWNEE  
**County:** JOHNSON      **Project Type:** TRAFFIC MANAGEMENT      **Length (miles):**  
**Federal ID#:**      **State ID #:** KA-2281-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2012	Non-Federal	STATE-KS	\$26.0	Installation of new traffic signal equipment on K-7 at 43rd Street
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>Total:</b>	<b>\$26.0</b>	Amendment Description:

New  
  Deleted  
  Schedule  
  Budget  
  AirQuality  
  Scope

**TIP #:** 380099      **Juris:** KDOT      **Location/Improvement:** 191ST STREET, JOHNSON COUNTY NEAR GARDNER BNSF INTERMODAL FACILITY  
**County:** JOHNSON      **Project Type:** RECONSTRUCTION      **Length (miles):**  
**Federal ID#:**      **State ID #:** KA-1529-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Engineering	2011	Non-Federal	STATE-KS	\$500.4	Reconstruction of 191st St. from Four Corners Road East to Waverly Road and overlay of 191st from Waverly Road East to South Garner Road.
Right-of-Way	2011	Non-Federal	STATE-KS	\$753.0	
Other	2011	Non-Federal	STATE-KS	\$453.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>Total:</b>	<b>\$1,706.4</b>	Amendment Description: Update budget to reflect latest estimates.

New  
  Deleted  
  Schedule  
  Budget  
  AirQuality  
  Scope

**TIP #:** 380093      **Juris:** KDOT      **Location/Improvement:** CORRIDOR FROM 199TH ST, N TO I-35 AND I-35 N TO 75TH ST  
**County:** JOHNSON      **Project Type:** BRIDGE REHABILITATION      **Length (miles):**  
**Federal ID#:**      **State ID #:** K-8251-06

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Engineering	2011	Non-Federal	STATE-KS	\$60.0	Bridge Repair for Bridge # 69-46 16.432 (134) 91st Street; replace deck, approach slabs, install shear connectors  Amendment Description: Adjusted budget to reflect latest estimates. Construction moved to 2011.
Other	2011	Non-Federal	STATE-KS	\$8.0	
Construction	2011	Non-Federal	STATE-KS	\$520.0	
Construction	2011	Non-Federal	Local	\$400.0	
<b>Federal Total:</b>		<b>Non-Federal Total: \$988.0</b>		<b>Total: \$988.0</b>	

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 380076      **Juris:** KDOT      **Location/Improvement:** I-35 SW JOHNSON COUNTY INTERCHANGE PROJECT STUDY AREA  
**County:** JOHNSON      **Project Type:** NEW CONSTRUCTION      **Length (miles):**  
**Federal ID#:**      **State ID #:** KA-1109-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Engineering	2008	Non-Federal	STATE-KS	\$50.0	Location/Design Concept Study for Interchange in SW Johnson County. Complete the Environmental Assessment for the Selected Alternative  Amendment Description: Adjusted project budget to indicate the use of advance construction.
Conversion	2015	Federal	IM-KS	\$450.0	
Other	2015	Non-Federal	CREDIT	(\$450.0)	
Engineering	2008	Non-Federal	STATE-KS (AC)	\$450.0	
<b>Federal Total: \$450.0</b>		<b>Non-Federal Total: \$50.0</b>		<b>Total: \$500.0</b>	

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 165000      **Juris:** LEAVENWORTH      **Location/Improvement:** 2ND ST AT 3 MILE CREEK  
**County:** LEAVENWORTH      **Project Type:** MAINTENANCE & OPERATIONS      **Length (miles):** .03  
**Federal ID#:** BRO-U184(801)      **State ID #:** U-1848-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2011	Federal	BR-KS	\$312.9	Replacement of bridge. Work includes upgrading pedestrian walkways to bring them into compliance with modern safety and ADA standards.  Amendment Description: Changed scope of work from rehabilitation to replacement of bridge
Construction	2011	Non-Federal	LOCAL	\$78.2	
Construction	2013	Federal	BRM-KS	\$224.0	
Construction	2013	Non-Federal	LOCAL	\$126.0	
<b>Federal Total: \$536.9</b>		<b>Non-Federal Total: \$204.2</b>		<b>Total: \$741.1</b>	

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 180061      **Juris:** LEAVENWORTH COUNTY      **Location/Improvement:** WOLF CREEK PARKWAY N OF US-24 BETWEEN 155TH ST. AND 158TH STREET  
**County:** LEAVENWORTH      **Project Type:** NEW CONSTRUCTION      **Length (miles):**  
**Federal ID#:**      **State ID #:** KA-2277-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2012	Non-Federal	STATE-KS	\$1,000.0	Construction of frontage road
<b>Federal Total:</b>				<b>Non-Federal Total: \$1,000.0</b>	<b>Total: \$1,000.0</b>

Amendment Description: New Project

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 345116      **Juris:** LENEXA      **Location/Improvement:** LACKMAN ROAD TRAFFIC SIGNAL INTECONNECTION AND COORDINATION  
**County:** JOHNSON      **Project Type:** TSM      **Length (miles):** 2  
**Federal ID#:**      **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2011	Federal	CMAQ-KS	\$208.0	Interconnection and coordination of the traffic signal system on Lackman Rd from College Blvd to 95th St. This project will interconnect with existing adaptive traffic signal systems on College Blvd and 95th St. Also includes PTZ cameras and fiber optic communication system.
Construction	2011	Non-Federal	LOCAL	\$52.0	
Engineering	2011	Non-Federal	LOCAL	\$20.0	
Other	2011	Non-Federal	LOCAL	\$10.0	
<b>Federal Total: \$208.0</b>				<b>Non-Federal Total: \$82.0</b>	<b>Total: \$290.0</b>

Amendment Description: Scope modified from adaptive traffic control to time based coordination. CMAQ funds reduced from \$364,000 to \$208,000.

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 345102      **Juris:** LENEXA      **Location/Improvement:** RENNEN RD. - 87TH STREET TO 84TH STREET  
**County:** JOHNSON      **Project Type:** MAINTENANCE & OPERATIONS      **Length (miles):** 1  
**Federal ID#:** STP-N053(701)      **State ID #:** N-0537-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Engineering	2008	Non-Federal	LOCAL	\$500.0	Improve to a 5-lane roadway from 87th Street to 84th Street
Right-of-Way	2009	Non-Federal	LOCAL	\$500.0	
Other	2009	Non-Federal	LOCAL	\$1,400.0	Project has been cancelled at the request of the project sponsor.
Construction	2010	Non-Federal	LOCAL	\$1,525.0	
Construction	2011	Federal	STPM-KS	\$1,675.0	
<b>Federal Total: \$1,675.0</b>				<b>Non-Federal Total: \$3,925.0</b>	<b>Total: \$5,600.0</b>

Amendment Description: Project has been cancelled at the request of the project sponsor.

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 349224      **Juris:** OLATHE      **Location/Improvement:** K-10 & RIDGEVIEW RD. DIVERGING DIAMOND INTERCHANGE  
**County:** JOHNSON      **Project Type:** RECONSTRUCTION      **Length (miles):** .1  
**Federal ID#:**      **State ID #:** KA-1002-05

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2012	Federal	CMAQ-KS	\$563.8	Design and construction of a diverging diamond interchange at the K-10 and Ridgeview Road interchange to replace the existing stop controlled condition.
Construction	2012	Non-Federal	LOCAL	\$436.2	
Engineering	2011	Non-Federal	STATE-KS	\$350.0	
<b>Federal Total:</b> \$563.8		<b>Non-Federal Total:</b> \$786.2		<b>Total:</b> \$1,350.0	<b>Amendment Description:</b> Scope modified from Roundabouts to Diverging Diamond Interchange. Modification approved by the CMAQ committee in April 2011.

New  Deleted  Schedule  Budget  AirQuality  Scope

**TIP #:** 259182      **Juris:** UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY      **Location/Improvement:** MERRIAM LANE BICYCLE LANES  
**County:** WYANDOTTE      **Project Type:** PEDESTRIAN AND/OR BIKEWAYS      **Length (miles):** .9  
**Federal ID#:**      **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2012	Federal	CMAQ-KS	\$360.0	Project will create five foot (5') wide bicycle lanes on each side of that portion of Merriam Lane/Southwest Boulevard that runs from 10th Street to Iowa Street in the Rosedale neighborhood of KCK. The bike lanes will run 0.9 road miles (1.8 miles of bike lanes). Work will include the following as necessary: surveying, laying a base, relocating drainage ditches, reconstructing curbs, taking appropriate steps to comply with ADA, milling of existing pavement, paving, striping and adding signage that indicates the bike lanes and routes. All facilities will meet AASHTO standards.
Construction	2012	Non-Federal	LOCAL	\$90.0	
<b>Federal Total:</b> \$360.0		<b>Non-Federal Total:</b> \$90.0		<b>Total:</b> \$450.0	<b>Amendment Description:</b> Limits modified to indicate work between 10th St and Iowa St. Construction deferred to 2012.

New  Deleted  Schedule  Budget  AirQuality  Scope

**TIP #:** 259183      **Juris:** UNIFIED GOVERNMENT TRANSIT      **Location/Improvement:** STATE AVE CORRIDOR TRANSIT SERVICE ENHANCEMENTS  
**County:** WYANDOTTE      **Project Type:** TRANSIT (OPERATIONS)      **Length (miles):** NA  
**Federal ID#:**      **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Operations	2011	Federal	CMAQ-KS	\$1,775.6	Service enhancements along the State Avenue corridor in Wyandotte County between downtown Kansas City, Missouri and Village West in western Wyandotte County.
Operations	2011	Non-Federal	LOCAL	\$500.0	
<b>Federal Total:</b> \$1,775.6		<b>Non-Federal Total:</b> \$500.0		<b>Total:</b> \$2,275.6	<b>Amendment Description:</b> 2012 CMAQ funding advanced to 2011. Will use 2011 funds returned by cancelled projects and those deferred to later years.

New  Deleted  Schedule  Budget  AirQuality  Scope

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2011 Special Amendment #3 to the 2010–2014 Transportation Improvement Program (TIP), as well as the prior approval of earlier amendments, required tables from the financial plan of the 2010–2014 TIP to be modified as follows:

(See Section 4. Financial Plan at <http://www.marc.org/transportation/tip/2010-2014/TIP2010-2014.pdf>)

Available Revenue	2010	2011	2012	2013	2014	Total
<b>Kansas</b>	\$4,267.98	\$4,140.40	\$3,000.18	\$0.00	\$0.00	\$11,408.56
<b>Missouri</b>	\$4,238.23	\$3,486.91	\$2,923.27	\$0.00	\$0.00	\$10,648.41
<b>Program Expenditures</b>						
<b>Kansas</b>	\$4,267.98	\$4,140.40	\$3,000.18	\$0.00	\$0.00	\$11,408.56
<b>Missouri</b>	\$4,238.23	\$3,486.91	\$2,923.27	\$0.00	\$0.00	\$10,648.41
<b>Total Remaining</b>						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Available Revenue	2010	2011	2012	2013	2014	Total
<b>STPM</b>	\$14,167.73	\$13,157.33	\$9,740.00	\$11,707.40	\$13,776.80	\$62,549.26
<b>BRM</b>	\$800.00	\$0.00	\$0.00	\$2,016.00	\$896.00	\$3,712.00
<b>Program Expenditures</b>						
<b>STPM</b>	\$14,167.73	\$13,157.33	\$9,740.00	\$11,707.40	\$13,776.80	\$62,549.26
<b>BRM</b>	\$800.00	\$0.00	\$0.00	\$2,016.00	\$896.00	\$3,712.00
<b>Total Remaining</b>						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)**

STATE	SOURCE	2010	2011	2012	2013	2014
<b>Bistate</b>	5307	\$600.00	\$600.00	\$600.00	\$840.00	\$880.00
	5309	\$14,000.00	\$9,000.00	\$8,505.00	\$6,000.00	\$4,000.00
	5339	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-MO	\$4,338.24	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$160.00	\$485.00	\$485.00	\$0.00	\$0.00
	CMAQ-MO	\$747.23	\$522.00	\$522.00	\$0.00	\$0.00
	HP-MO	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$497.02	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$122,650.00	\$123,840.00	\$125,040.00	\$126,260.00	\$127,480.00
	PRIVATE	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2.69	\$0.00	\$0.00	\$1,659.00	\$0.00
	STATE-MO	\$6.46	\$0.00	\$0.00	\$1.00	\$0.00
	STATE-MO (AC)	\$0.00	\$0.00	\$0.00	\$2,657.00	\$0.00
	STPM-KS	\$0.00	\$40.00	\$40.00	\$549.60	\$0.00
	STPM-MO	\$962.98	\$40.00	\$40.00	\$842.15	\$0.00
	TIGER	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kansas</b>	5307	\$2,125.00	\$1,650.00	\$0.00	\$0.00	\$0.00
	5309	\$866.15	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00
	5317	\$662.28	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-KS	\$15,630.10	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAS-KS	\$1,733.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TEKS	\$1,192.13	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TR	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
	BR-KS	\$1,942.40	\$3,538.09	\$0.00	\$0.00	\$0.00
	BRM-KS	\$800.00	\$0.00	\$0.00	\$2,016.00	\$896.00
	BRO-KS	\$0.00	\$446.09	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$4,107.98	\$3,655.40	\$2,515.18	\$0.00	\$0.00
	AC CONVERSION	\$0.00	\$0.00	\$0.00	(\$13,001.80)	\$0.00
	DOJ	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$0.00	\$2,197.40	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$500.00	\$1,420.00	\$1,345.00	\$0.00	\$0.00
	IM-KS	\$151.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$129.35	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$126,900.00	\$162,310.00	\$163,890.00	\$165,480.00	\$167,090.00
	NHS-KS	\$31,006.00	\$145.00	\$0.00	\$6,677.50	\$0.00
	SP-KS	\$223.00	\$950.00	\$1,360.00	\$0.00	\$0.00
	SRTS-KS	\$749.99	\$0.00	\$0.00	\$0.00	\$0.00

**Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)**

STATE	SOURCE	2010	2011	2012	2013	2014
	STATE-KS	\$3,393.60	\$35,367.15	\$1,427.80	\$2,027.20	\$0.00
	STATE-KS (AC)	\$1,935.00	\$119,697.50	\$1,461.70	\$10,415.10	\$0.00
	STP-KS	\$5,517.97	\$8,151.26	\$3,044.11	\$6,324.30	\$26,618.00
	STPM-KS	\$14,167.73	\$13,117.33	\$9,700.00	\$11,157.80	\$13,776.80
	TCSP-KS	\$0.00	\$471.60	\$0.00	\$0.00	\$0.00
	TE-KS	\$2,070.80	\$2,622.04	\$714.57	\$0.00	\$0.00
<b>Missouri</b>	5307	\$60.00	\$16,306.00	\$16,994.00	\$16,816.00	\$16,975.00
	5309	\$998.00	\$800.00	\$16,400.00	\$3,500.00	\$0.00
	5310	\$0.00	\$569.00	\$0.00	\$0.00	\$0.00
	5317	\$144.15	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-MO	\$24,127.67	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAS-MO	\$72,572.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TEMO	\$3,011.89	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TR	\$1,092.82	\$0.00	\$0.00	\$0.00	\$0.00
	BRM-MO	\$0.00	\$7,129.00	\$800.00	\$3,400.00	\$3,000.00
	BR-MO	\$3,767.20	\$8,612.20	\$4,557.20	\$8,698.20	\$0.00
	BRO-MO	\$240.00	\$0.00	\$1,074.24	\$0.00	\$0.00
	CMAQ-MO	\$3,491.00	\$2,964.91	\$2,401.27	\$0.00	\$0.00
	AC CONVERSION	(\$588.00)	\$0.00	(\$59,564.00)	(\$17,669.00)	(\$99,420.00)
	HP-MO	\$20,609.02	\$47,620.86	\$640.00	\$0.00	\$360.00
	IM-MO	\$5,649.00	\$0.00	\$2,734.00	\$8,001.00	\$40,801.00
	ITS-MO	\$661.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$930.76	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$142,146.00	\$181,814.00	\$183,579.00	\$185,362.00	\$187,162.00
	LOCAL (AC)	\$0.00	\$12,050.84	\$0.00	\$0.00	\$0.00
	NHS-MO	\$2,458.00	\$2,132.00	\$32,525.00	\$9,241.00	\$9,073.00
	NSB-MO	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRIVATE	\$7,098.00	\$2,467.80	\$0.00	\$0.00	\$0.00
	SP-MO	\$4,199.00	\$10,126.00	\$1,464.00	\$1,624.00	\$0.00
	SRTS-MO	\$399.88	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$2,487.00	\$0.00	\$0.00
	STATE-MO	\$51,803.56	\$46,897.90	\$12,540.30	\$11,237.80	\$5,500.00
	STATE-MO (AC)	\$82,883.00	\$59,197.40	\$35,678.50	\$38,204.00	\$0.00
	STPM-MO	\$6,116.84	\$21,501.63	\$15,658.86	\$18,848.69	\$18,378.09
	STP-MO	\$7,968.75	\$1,444.40	\$23,159.12	\$427.00	\$49,186.00
	TCSP-MO	\$332.67	\$2,800.17	\$0.00	\$0.00	\$0.00
	TE-MO	\$3,603.15	\$11,906.92	\$92.00	\$0.00	\$0.00
	<b>Bistate</b>	\$200,644.62	\$134,527.00	\$135,232.00	\$138,808.75	\$132,360.00

**Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)**

STATE	SOURCE	2010	2011	2012	2013	2014
	<b>Subtotal</b>					
	<b>Kansas Subtotal</b>	\$217,778.48	\$355,908.86	\$185,458.35	\$191,096.10	\$208,380.80
	<b>Missouri Subtotal</b>	\$445,909.35	\$436,341.03	\$293,220.49	\$287,690.69	\$231,015.09
	<b>Subtotal by Year</b>	\$864,332.45	\$926,776.88	\$613,910.84	\$617,595.54	\$571,755.89
	<b>Total</b>	\$3,594,371.61				

**Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)**

STATE	SOURCE	TOTAL OF ACTUAL FUNDING	2010	2011	2012	2013	2014
<b>Bistate</b>	5307	\$3,520.00	\$600.00	\$600.00	\$600.00	\$840.00	\$880.00
	5309	\$41,505.00	\$14,000.00	\$9,000.00	\$8,505.00	\$6,000.00	\$4,000.00
	5339	\$1,680.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-MO	\$4,338.24	\$4,338.24	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,130.00	\$160.00	\$485.00	\$485.00	\$0.00	\$0.00
	CMAQ-MO	\$1,791.23	\$747.23	\$522.00	\$522.00	\$0.00	\$0.00
	HP-MO	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$497.02	\$497.02	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$427,377.02	\$84,154.67	\$83,090.35	\$85,015.75	\$86,832.25	\$88,284.00
	PRIVATE	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$1,661.69	\$2.69	\$0.00	\$0.00	\$1,659.00	\$0.00
	STATE-MO	\$7.46	\$6.46	\$0.00	\$0.00	\$1.00	\$0.00
	STATE-MO (AC)	\$2,657.00	\$0.00	\$0.00	\$0.00	\$2,657.00	\$0.00
	STPM-KS	\$629.60	\$0.00	\$40.00	\$40.00	\$549.60	\$0.00
	STPM-MO	\$1,885.13	\$962.98	\$40.00	\$40.00	\$842.15	\$0.00
	TIGER	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Kansas</b>	5307	\$3,775.00	\$2,125.00	\$1,650.00	\$0.00	\$0.00	\$0.00
	5309	\$866.15	\$866.15	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00
	5317	\$662.28	\$662.28	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-KS	\$15,630.10	\$15,630.10	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAS-KS	\$1,733.00	\$1,733.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)**

STATE	SOURCE	TOTAL OF ACTUAL FUNDING	2010	2011	2012	2013	2014
	ARRA-TEKS	\$1,192.13	\$1,192.13	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TR	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
	BR-KS	\$5,480.49	\$1,942.40	\$3,538.09	\$0.00	\$0.00	\$0.00
	BRM-KS	\$3,712.00	\$800.00	\$0.00	\$0.00	\$2,016.00	\$896.00
	BRO-KS	\$446.09	\$0.00	\$446.09	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$10,278.56	\$4,107.98	\$3,655.40	\$2,515.18	\$0.00	\$0.00
	DOJ	\$175.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$2,197.40	\$0.00	\$2,197.40	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,265.00	\$500.00	\$1,420.00	\$1,345.00	\$0.00	\$0.00
	IM-KS	\$151.00	\$151.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$129.35	\$129.35	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$232,582.15	\$58,282.08	\$85,027.05	\$19,936.92	\$37,845.65	\$31,490.45
	NHS-KS	\$31,151.00	\$31,006.00	\$145.00	\$0.00	\$0.00	\$0.00
	SP-KS	\$2,533.00	\$223.00	\$950.00	\$1,360.00	\$0.00	\$0.00
	SRTS-KS	\$749.99	\$749.99	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$42,215.75	\$3,393.60	\$35,367.15	\$1,427.80	\$2,027.20	\$0.00
	STATE-KS (AC)	\$133,509.30	\$1,935.00	\$119,697.50	\$1,461.70	\$10,415.10	\$0.00
	STP-KS	\$43,331.34	\$5,517.97	\$8,151.26	\$3,044.11	\$0.00	\$26,618.00
	STPM-KS	\$61,919.66	\$14,167.73	\$13,117.33	\$9,700.00	\$11,157.80	\$13,776.80
	TCSP-KS	\$471.60	\$0.00	\$471.60	\$0.00	\$0.00	\$0.00
	TE-KS	\$5,407.41	\$2,070.80	\$2,622.04	\$714.57	\$0.00	\$0.00
<b>Missouri</b>	5307	\$67,151.00	\$60.00	\$16,306.00	\$16,994.00	\$16,816.00	\$16,975.00
	5309	\$21,698.00	\$998.00	\$800.00	\$16,400.00	\$3,500.00	\$0.00
	5310	\$569.00	\$0.00	\$569.00	\$0.00	\$0.00	\$0.00
	5317	\$144.15	\$144.15	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-MO	\$24,127.67	\$24,127.67	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAS-MO	\$72,572.00	\$72,572.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TEMO	\$3,011.89	\$3,011.89	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TR	\$1,092.82	\$1,092.82	\$0.00	\$0.00	\$0.00	\$0.00
	BRM-MO	\$14,329.00	\$0.00	\$7,129.00	\$800.00	\$3,400.00	\$3,000.00
	BR-MO	\$24,084.80	\$3,767.20	\$8,612.20	\$3,007.20	\$8,698.20	\$0.00
	BRO-MO	\$1,314.24	\$240.00	\$0.00	\$1,074.24	\$0.00	\$0.00
	CMAQ-MO	\$8,857.18	\$3,491.00	\$2,964.91	\$2,401.27	\$0.00	\$0.00
	HP-MO	\$68,229.88	\$20,609.02	\$47,620.86	\$0.00	\$0.00	\$0.00
	IM-MO	\$5,649.00	\$5,649.00	\$0.00	\$0.00	\$0.00	\$0.00
	ITS-MO	\$661.00	\$661.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$930.76	\$930.76	\$0.00	\$0.00	\$0.00	\$0.00

**Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)**

STATE	SOURCE	TOTAL OF ACTUAL FUNDING	2010	2011	2012	2013	2014
	LOCAL	\$249,737.45	\$71,731.90	\$68,069.13	\$39,032.34	\$38,367.44	\$32,536.64
	LOCAL (AC)	\$12,050.84	\$0.00	\$12,050.84	\$0.00	\$0.00	\$0.00
	NHS-MO	\$4,498.00	\$1,544.00	\$2,132.00	\$822.00	\$0.00	\$0.00
	NSB-MO	\$134.00	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRIVATE	\$9,565.80	\$7,098.00	\$2,467.80	\$0.00	\$0.00	\$0.00
	SP-MO	\$17,413.00	\$4,199.00	\$10,126.00	\$1,464.00	\$1,624.00	\$0.00
	SRTS-MO	\$399.88	\$399.88	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2,487.00	\$0.00	\$0.00	\$2,487.00	\$0.00	\$0.00
	STATE-MO	\$128,029.56	\$51,803.56	\$46,897.90	\$12,540.30	\$11,237.80	\$5,550.00
	STATE-MO (AC)	\$215,962.90	\$82,883.00	\$59,197.40	\$35,678.50	\$38,204.00	\$0.00
	STPM-MO	\$80,504.11	\$6,116.84	\$21,501.63	\$15,658.86	\$18,848.69	\$18,378.09
	STP-MO	\$9,635.27	\$7,968.75	\$1,444.40	\$222.12	\$0.00	\$0.00
	TCSP-MO	\$3,132.84	\$332.67	\$2,800.17	\$0.00	\$0.00	\$0.00
	TE-MO	\$15,602.07	\$3,603.15	\$11,906.92	\$92.00	\$0.00	\$0.00
	<b>Bistate Subtotal</b>		\$162,149.29	\$93,777.35	\$95,207.75	\$99,381.00	\$93,164.00
	<b>Kansas Subtotal</b>		\$149,160.56	\$278,625.91	\$41,505.27	\$63,461.75	\$72,781.25
	<b>Missouri Subtotal</b>		\$375,169.25	\$322,596.16	\$148,673.83	\$140,696.13	\$76,439.73
	<b>Subtotal by Year</b>		\$686,479.10	\$694,999.42	\$285,386.85	\$303,538.88	\$242,384.98
	<b>Total</b>		\$2,212,789.23				

**Table 13: Estimated Revenues vs. Expenditures (\$1,000s)**

	2010	2011	2012	2013	2014
<b>Bistate Revenue</b>	\$202,351.12	\$134,342.00	\$134,447.00	\$138,808.75	\$132,360.00
<b>Bistate Expenditure</b>	\$162,149.29	\$93,777.35	\$95,207.75	\$99,381.00	\$93,164.00
<b>Difference</b>	\$40,201.83	\$40,564.65	\$39,239.25	\$39,427.75	\$39,196.00
<b>Kansas Revenue</b>	\$217,866.88	\$353,014.30	\$185,624.90	\$191,901.10	\$208,380.80
<b>Kansas Expenditure</b>	\$149,160.56	\$278,625.91	\$41,505.27	\$63,461.75	\$72,781.25
<b>Difference</b>	\$68,706.32	\$74,388.40	\$144,119.62	\$128,439.35	\$135,599.55
<b>Missouri Revenue</b>	\$462,882.59	\$433,347.26	\$292,913.37	\$287,597.69	\$231,015.09