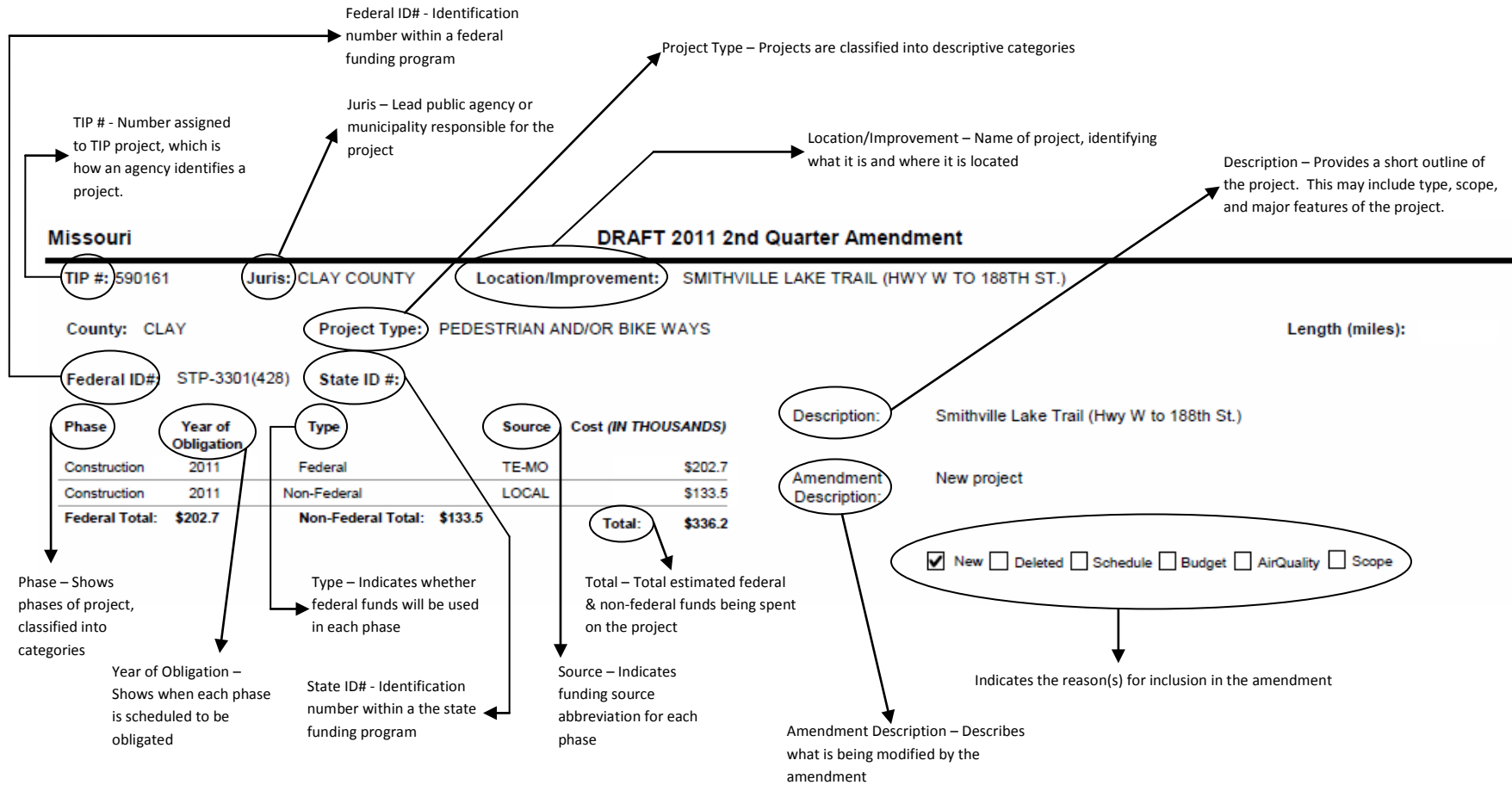


# How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The fields are described in the diagram.



KANSAS CITY METROPOLITAN REGION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2012-2016  
**2011 Special Amendment #4**

**Kansas**

<b>TIP #:</b> 349224	<b>Juris:</b> KDOT	<b>Location/Improvement:</b>	JOHNSON COUNTY GATEWAY INTERCHANGE PROJECT AREA :I-435 FROM 87TH STREET E TO PFLUMM ROAD, I-35 & K-10
<b>State #:</b> KA-1002-03/05	<b>Fed #:</b>	<b>County:</b> JOHNSON	<b>Project Type:</b>
			<b>Length (mi):</b> 5.6

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Engineering	2012	Federal	CMAQ-KS	\$563.8	Reconstruct portions of mainline I-435 and K-10. Construct collector-distributor roads on I-435, I-35 & K-10. Reconstruct interchanges at the I-435/I-35K-10, I-435/IK-10, I-435/Lackman Rd., I-435/95th St., K-10/Renner Rd. & K-10/Ridgeview Rd. Reconstruct parts of interchanges at K-10/Woodland, I-435/87th St. and I-35/ 95th St. Project will include complete environmental documentation, surface geotechnical work and public involvement. This project will incorporate the design of a diverging diamond interchange at the K-10 and Ridgeview to replace the existing stop controlled condition.
Engineering	2012	Non-Federal	STATE-KS	\$1,400.0	
Engineering	2012	Non-Federal	STATE-KS (AC)	\$10,386.2	
Conversion	2016	Federal	IM-KS	\$10,386.2	
Other	2016	Non-Federal	CREDIT	(\$10,386.2)	
<b>Federal Total:</b>		<b>Non-Federal Total:</b>		<b>Total:</b>	<b>Description:</b>
	<b>\$10,950.0</b>	<b>\$1,400.0</b>		<b>\$12,350.0</b>	Original scope of work sponsored by the City of Olathe to construct a diverging diamond interchange (DDI) at K-10 & Ridgeview has been incorporated into a larger design build project administered by KDOT. The CMAQ-KS funds awarded to the original project will be used for the design of the DDI. The budget, scope, and schedule for the project have been updated to reflect the new design build project.

New  
 Deleted  
 Schedule  
 Budget  
 AirQuality  
 Scope

<b>TIP #:</b> 380096	<b>Juris:</b> KDOT	<b>Location/Improvement:</b>	I-35 SW JOHNSON COUNTY INTERCHANGE PROJECT
<b>State #:</b> KA-1109-02	<b>Fed #:</b>	<b>County:</b> JOHNSON	<b>Project Type:</b>
			<b>Length (mi):</b> 1.48

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Engineering	2009	Non-Federal	STATE-KS (AC)	\$2,700.0	Construct new interchange which will be the selected alternative from the Location Study (Project No. KA-1109-01). Includes grading, concrete pavement, bridges, fencing, seeding, lighting, signals, pavement marking and implementation of a work zone ITS system. This project will include grading and surfacing for Homestead Lane improvements north to 199th St.
Engineering	2009	Non-Federal	STATE-KS	\$300.0	
Right-of-Way	2011	Non-Federal	STATE-KS	\$5,000.0	
Other	2011	Non-Federal	STATE-KS (AC)	\$1,800.0	
Other	2011	Non-Federal	STATE-KS	\$200.0	
Construction	2012	Non-Federal	STATE-KS (AC)	\$21,927.4	
Construction	2012	Non-Federal	STATE-KS	\$2,436.3	
Conversion	2013	Federal	IM-KS	\$26,427.4	
Other	2013	Non-Federal	CREDIT	(\$26,427.4)	
<b>Federal Total:</b>		<b>Non-Federal Total:</b>		<b>Total:</b>	
	<b>\$26,427.4</b>	<b>\$7,936.3</b>		<b>\$34,363.7</b>	Updated Budget

New  
 Deleted  
 Schedule  
 Budget  
 AirQuality  
 Scope

# Kansas

<b>TIP #:</b> 380111	<b>Juris:</b> KDOT	<b>Location/Improvement:</b>	HOMESTEAD LANE FROM 199TH ST. N TO 191ST ST.	
<b>State #:</b> KA-1109-03	<b>Fed #:</b>	<b>County:</b> JOHNSON	<b>Project Type:</b>	New Construction
<b>Length (mi):</b> 1				
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (IN THOUSANDS)</b>
Engineering	2011	Non-Federal	STATE-KS	\$1,500.0
Other	2011	Non-Federal	STATE-KS	\$500.0
Construction	2012	Non-Federal	STATE-KS	\$6,083.4
<b>Federal Total:</b>	<b>Non-Federal Total:</b> \$8,083.4		<b>Total:</b>	\$8,083.4

**Description:** Grading and concrete pavement, bridge, seeding, signing and pavement marking for Homestead Lane. Homestead will be a 4 lane, divided facility. This project also includes an additional study for street network connectivity to US-56 and/or I 35.

**Amendment Description:** Revision of scope from construction of a 2 lane facility to a 4 lane divided facility and revision of cost accordingly.

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 380123	<b>Juris:</b> KDOT	<b>Location/Improvement:</b>	SW JOHNSON COUNTY INTERCHANGE PROJECT AT I-35 AND HOMESTEAD LANE	
<b>State #:</b> KA-1109-05	<b>Fed #:</b>	<b>County:</b> JOHNSON	<b>Project Type:</b>	
<b>Length (mi):</b> 1.48				
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (IN THOUSANDS)</b>
Construction	2012	Non-Federal	STATE-KS (AC)	\$135.5
Construction	2012	Non-Federal	STATE-KS	\$15.1
Conversion	2013	Federal	IM-KS	\$135.5
Other	2013	Non-Federal	CREDIT	(\$135.5)
<b>Federal Total:</b> \$135.5	<b>Non-Federal Total:</b> \$15.1		<b>Total:</b>	\$150.5

**Description:** Ground/soil preparation and permanent seeding

**Amendment Description:** New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 380124	<b>Juris:</b> KDOT	<b>Location/Improvement:</b>	HOMESTEAD LANE FROM 199TH ST. NORTH TO 191ST STREET	
<b>State #:</b> KA-1109-06	<b>Fed #:</b>	<b>County:</b> JOHNSON	<b>Project Type:</b>	
<b>Length (mi):</b> 1				
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (IN THOUSANDS)</b>
Construction	2013	Non-Federal	STATE-KS	\$80.6
<b>Federal Total:</b>	<b>Non-Federal Total:</b> \$80.6		<b>Total:</b>	\$80.6

**Description:** Ground/soil preparation and permanent seeding of approximately 17 acres

**Amendment Description:** New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 180063	<b>Juris:</b> KDOT	<b>Location/Improvement:</b>	K-7/US-73 IN LEAVENWORTH; 16TH STREET TO MO RIVER BRIDGE	
<b>State #:</b> KA-2337-01	<b>Fed #:</b>	<b>County:</b> LEAVENWORTH	<b>Project Type:</b>	
<b>Length (mi):</b> 1.17				
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (IN THOUSANDS)</b>
Engineering	2012	Non-Federal	STATE-KS	\$34.0
Engineering	2012	Non-Federal	LOCAL	\$6.0
<b>Federal Total:</b>	<b>Non-Federal Total:</b> \$40.0		<b>Total:</b>	\$40.0

**Description:** Fort Leavenworth Traffic Study; develop traffic impact study for gate expansion and ancillary development

**Amendment Description:** New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

**TIP #:** 280107      **Juris:** KDOT      **Location/Improvement:** BRIDGE #068 IN WYANDOTTE COUNTY ON US-73  
**State #:** KA-2092-01      **Fed #:**      **County:** WYANDOTTE      **Project Type:**      **Length (mi):** .01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2011	Non-Federal	STATE-KS (AC)	\$280.0
Engineering	2011	Non-Federal	STATE-KS	\$70.0
Conversion	2016	Federal	BR-KS	\$280.0
Other	2016	Non-Federal	CREDIT	(\$280.0)
<b>Federal Total:</b>	<b>\$280.0</b>	<b>Non-Federal Total:</b>	<b>\$70.0</b>	<b>Total:</b> <b>\$350.0</b>

**Description:** Bridge replacement

**Amendment Description:** Updated Budget

New   
  Deleted   
  Schedule   
  Budget   
  AirQuality   
  Scope

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2011 Special Amendment #4 to the 2012–2016 Transportation Improvement Program (TIP), as well as the prior approval of earlier amendments, will require the following tables from the financial plan of the 2012–2016 TIP to be modified as follows:

(See Section 4. Financial Plan at <http://www.marc.org/transportation/tip/2012-2016/TIP2012-2016.pdf>)

<b>Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)</b>							
STATE	SOURCE	2012	2013	2014	2015	2016	
Bistate	402-KS	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	
	5307	\$2,250.00	\$840.00	\$880.00	\$900.00	\$920.00	
	5309	\$12,900.00	\$6,000.00	\$12,807.00	\$10,005.00	\$12,608.00	
	AC CONVERSION	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,291.00)	
	CMAQ-KS	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CMAQ-MO	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	
	JARC	\$495.68	\$247.84	\$247.84	\$247.84	\$247.84	
	LOCAL	\$86,299.43	\$85,032.25	\$87,088.00	\$88,219.00	\$88,177.00	
	MCRS-MO	\$6.96	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$0.00	\$2,175.00	\$2,175.00	\$4,350.00	\$0.00	
	STATE-MO	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	
	STATE-MO (AC)	\$0.00	\$2,291.00	\$0.00	\$0.00	\$0.00	
	STPM-KS	\$80.00	\$549.60	\$0.00	\$0.00	\$0.00	
	STPM-MO	\$40.00	\$842.15	\$0.00	\$0.00	\$0.00	
	STP-MO	\$0.00	\$0.00	\$2,261.00	\$4,790.00	\$2,291.00	
	Kansas	5310	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00
		5317	\$375.93	\$187.97	\$187.97	\$187.97	\$187.97
		AC CONVERSION	(\$47,061.00)	(\$73,366.75)	(\$6,324.30)	(\$106,590.00)	(\$10,666.20)
		BR-KS	\$312.87	\$0.00	\$0.00	\$949.00	\$280.00
BRM-KS			\$2,016.00	\$896.00	\$1,120.00	\$1,120.00	
CMAQ-KS		\$3,011.18	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	
HSIP-KS		\$2,195.00	\$1,800.00	\$500.00	\$700.00	\$500.00	
IM-KS		\$0.00	\$26,562.85	\$0.00	\$106,000.00	\$10,386.20	
JARC		\$170.61	\$85.31	\$85.31	\$85.31	\$85.31	
LOCAL		\$163,270.23	\$168,194.79	\$173,547.57	\$178,409.97	\$183,384.34	
NHS-KS		\$47,061.00	\$46,803.90	\$0.00	\$0.00	\$0.00	

**Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)**

STATE	SOURCE	2012	2013	2014	2015	2016
	SP-KS	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
	SRTS-KS	\$975.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$28,362.15	\$32,843.00	\$4,415.00	\$214.50	\$267,675.00
	STATE-KS (AC)	\$47,248.75	\$27,832.40	\$39,735.20	\$1,930.50	\$0.00
	STP-KS	\$845.00	\$0.00	\$34,681.41	\$6,185.00	\$0.00
	STPM-KS	\$9,700.00	\$12,832.80	\$13,776.80	\$10,750.00	\$10,750.00
	TCSP-KS	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
	TE-KS	\$1,606.05	\$690.60	\$0.00	\$0.00	\$0.00
	TIP-KS	\$1,202.81	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$17,005.00	\$16,829.00	\$16,740.00	\$7,151.00	\$18,116.00
	5309	\$400.00	\$480.00	\$10,400.00	\$8,000.00	\$400.00
	5310	\$430.40	\$0.00	\$0.00	\$0.00	\$0.00
	5317	\$538.45	\$269.23	\$269.23	\$269.23	\$269.23
	BR-MO	\$13,080.20	\$14,956.00	\$7,182.00	\$0.00	\$0.00
	BRM-MO	\$0.00	\$4,200.00	\$3,000.00	\$2,030.97	\$2,030.97
	BRO-MO	\$1,074.24	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$4,762.27	\$2,591.06	\$2,591.06	\$2,591.06	\$2,591.06
	AC CONVERSION	(\$5,838.00)	(\$54,214.00)	(\$75,831.40)	(\$70,996.20)	(\$58,132.60)
	HP-MO	\$17,561.32	\$1,230.00	\$0.00	\$0.00	\$0.00
	IM-MO	\$5,385.00	\$16,570.00	\$52,186.40	\$21,576.00	\$29,045.60
	JARC	\$666.87	\$333.44	\$333.44	\$333.44	\$333.44
	LOCAL	\$130,080.00	\$131,350.00	\$132,620.00	\$133,910.00	\$135,210.00
	MCRS-MO	\$26.25	\$0.00	\$0.00	\$0.00	\$0.00
	NHS-MO	\$7,516.00	\$25,073.00	\$16,777.00	\$29,327.20	\$16,944.00
	NSB-MO	\$48.00	\$593.98	\$0.00	\$0.00	\$0.00
	PRIVATE	\$7.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	SP-MO	\$2,625.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$44,672.60	\$13,103.80	\$10,485.00	\$1,010.00	\$0.00
	STATE-MO (AC)	\$92,406.20	\$37,512.20	\$6,000.00	\$0.00	\$0.00
	STPM-MO	\$23,120.60	\$18,848.69	\$18,378.14	\$14,922.17	\$14,922.17
	STP-MO	\$3,316.12	\$29,141.00	\$13,421.00	\$24,130.00	\$12,143.00
	TCSP-MO	\$2,817.97	\$0.00	\$0.00	\$0.00	\$0.00
	TE-MO	\$9,063.48	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00
	<b>Bistate Subtotal</b>	\$103,084.87	\$97,978.84	\$105,458.84	\$108,511.84	\$101,952.84

**Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)**

STATE	SOURCE	2012	2013	2014	2015	2016
	<b>Kansas Subtotal</b>	\$260,280.58	\$250,342.87	\$265,000.96	\$203,442.25	\$467,202.62
	<b>Missouri Subtotal</b>	\$373,493.97	\$264,317.40	\$217,001.87	\$176,704.87	\$176,322.87
	<b>Subtotal by Year</b>	\$736,859.42	\$612,639.11	\$587,461.67	\$488,658.96	\$745,478.33
	<b>Total</b>	\$3,171,097.49				

**Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)**

STATE	SOURCE	2012	2013	2014	2015	2016
<b>Bistate</b>	<b>402-KS</b>	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00
	<b>5307</b>	\$2,250.00	\$840.00	\$880.00	\$900.00	\$920.00
	<b>5309</b>	\$12,900.00	\$6,000.00	\$12,807.00	\$10,005.00	\$12,608.00
	<b>CMAQ-KS</b>	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>CMAQ-MO</b>	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>JARC</b>	\$495.68	\$0.00	\$0.00	\$0.00	\$0.00
	<b>LOCAL</b>	\$86,299.43	\$85,032.25	\$87,088.00	\$88,219.00	\$88,177.00
	<b>MCRS-MO</b>	\$6.96	\$0.00	\$0.00	\$0.00	\$0.00
	<b>STATE-KS</b>	\$0.00	\$2,175.00	\$2,175.00	\$4,350.00	\$0.00
	<b>STATE-MO</b>	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
	<b>STATE-MO (AC)</b>	\$0.00	\$2,291.00	\$0.00	\$0.00	\$0.00
	<b>STPM-KS</b>	\$80.00	\$549.60	\$0.00	\$0.00	\$0.00
	<b>STPM-MO</b>	\$40.00	\$842.15	\$0.00	\$0.00	\$0.00
	<b>STP-MO</b>	\$0.00	\$0.00	\$2,261.00	\$4,790.00	\$0.00
<b>Kansas</b>	<b>5310</b>	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>5317</b>	\$375.93	\$0.00	\$0.00	\$0.00	\$0.00
	<b>BR-KS</b>	\$312.87	\$0.00	\$0.00	\$359.00	\$0.00
	<b>BRM-KS</b>	\$0.00	\$2,016.00	\$896.00	\$0.00	\$0.00
	<b>CMAQ-KS</b>	\$3,011.18	\$0.00	\$0.00	\$0.00	\$0.00
	<b>HSIP-KS</b>	\$2,195.00	\$1,800.00	\$500.00	\$700.00	\$500.00
	<b>JARC</b>	\$170.61	\$0.00	\$0.00	\$0.00	\$0.00
	<b>LOCAL</b>	\$20,448.18	\$44,792.97	\$31,472.59	\$44,560.15	\$15,969.40
	<b>SP-KS</b>	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
	<b>SRTS-KS</b>	\$975.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>STATE-KS</b>	\$28,362.15	\$32,843.00	\$4,415.00	\$214.50	\$267,675.00
	<b>STATE-KS (AC)</b>	\$47,248.75	\$27,832.40	\$39,735.20	\$1,930.50	\$0.00

**Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)**

STATE	SOURCE	2012	2013	2014	2015	2016
	STP-KS	\$845.00	\$0.00	\$28,357.11	\$6,185.00	\$0.00
	STPM-KS	\$9,700.00	\$12,832.80	\$13,776.80	\$0.00	\$0.00
	TCSP-KS	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
	TE-KS	\$1,606.05	\$690.60	\$0.00	\$0.00	\$0.00
	TIP-KS	\$1,202.81	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$17,005.00	\$16,829.00	\$16,740.00	\$7,151.00	\$18,116.00
	5309	\$400.00	\$480.00	\$10,400.00	\$8,000.00	\$400.00
	5310	\$430.40	\$0.00	\$0.00	\$0.00	\$0.00
	5317	\$538.45	\$0.00	\$0.00	\$0.00	\$0.00
	BR-MO	\$13,080.20	\$14,956.00	\$7,182.00	\$0.00	\$0.00
	BRM-MO	\$0.00	\$4,200.00	\$3,000.00	\$0.00	\$0.00
	BRO-MO	\$1,074.24	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$4,762.27	\$0.00	\$0.00	\$0.00	\$0.00
	HP-MO	\$17,561.32	\$1,230.00	\$0.00	\$0.00	\$0.00
	IM-MO	\$3,079.00	\$16,570.00	\$0.00	\$0.00	\$0.00
	JARC	\$666.87	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$44,160.42	\$64,792.34	\$48,707.89	\$17,925.80	\$4,629.00
	MCRS-MO	\$26.25	\$0.00	\$0.00	\$0.00	\$0.00
	NHS-MO	\$7,036.00	\$0.00	\$6,486.00	\$4,037.00	\$0.00
	NSB-MO	\$48.00	\$593.98	\$0.00	\$0.00	\$0.00
	PRIVATE	\$7.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	SP-MO	\$2,625.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$44,672.60	\$13,103.80	\$10,485.00	\$1,010.00	\$0.00
	STATE-MO (AC)	\$92,406.20	\$37,512.20	\$6,000.00	\$0.00	\$0.00
	STPM-MO	\$23,120.60	\$18,848.69	\$18,378.14	\$0.00	\$0.00
	STP-MO	\$264.12	\$0.00	\$67.00	\$0.00	\$0.00
	TCSP-MO	\$2,817.97	\$0.00	\$0.00	\$0.00	\$0.00
	TE-MO	\$9,063.48	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Bistate Subtotal</b>	\$103,084.87	\$97,731.00	\$105,211.00	\$108,264.00	\$101,705.00
	<b>Kansas Subtotal</b>	\$117,458.53	\$123,167.77	\$119,152.70	\$53,949.15	\$284,144.40
	<b>Missouri Subtotal</b>	\$287,574.39	\$192,116.01	\$127,446.03	\$38,123.80	\$23,145.00
	<b>Subtotal by Year</b>	\$508,117.79	\$413,014.78	\$351,809.73	\$200,336.95	\$408,994.40

**Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)**

STATE	SOURCE	2012	2013	2014	2015	2016
	<b>Total</b>	\$1,882,273.65				

**Estimated Revenues vs. Expenditures (\$1,000's)**

	2012	2013	2014	2015	2016
<b>Bistate Revenue</b>	\$103,084.87	\$97,978.84	\$105,458.84	\$108,511.84	\$101,952.84
<b>Bistate Expenditure</b>	\$103,084.87	\$97,731.00	\$105,211.00	\$108,264.00	\$101,705.00
<b>Difference</b>	\$0.00	\$247.84	\$247.84	\$247.84	\$247.84
<b>Kansas Revenue</b>	\$260,280.58	\$250,342.87	\$265,000.96	\$203,442.25	\$467,202.62
<b>Kansas O&amp;M Expenditure</b>	\$28,846.91	\$29,712.32	\$30,603.69	\$31,521.80	\$32,467.46
<b>Kansas Project Expenditure</b>	\$117,458.53	\$123,167.77	\$119,152.70	\$53,949.15	\$284,144.40
<b>Difference</b>	\$113,975.14	\$97,462.78	\$115,244.57	\$117,971.30	\$150,590.76
<b>Missouri Revenue</b>	\$373,493.97	\$264,317.40	\$217,001.87	\$176,704.87	\$176,322.87
<b>Missouri O&amp;M Expenditure</b>	\$45,913.96	\$47,291.38	\$48,710.12	\$50,171.43	\$51,676.57
<b>Missouri Project Expenditure</b>	\$287,574.39	\$192,116.01	\$127,446.03	\$38,123.80	\$23,145.00
<b>Difference</b>	\$40,005.62	\$24,910.01	\$40,845.72	\$88,409.64	\$101,501.30
<b>Total Revenue</b>	\$736,859.42	\$612,639.11	\$587,461.67	\$488,658.96	\$745,478.33
<b>Total Expenditure</b>	\$582,878.67	\$490,018.48	\$431,123.55	\$282,030.18	\$493,138.43
<b>Difference</b>	\$153,980.75	\$122,620.63	\$156,338.12	\$206,628.78	\$252,339.90