April 7, 2020

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Subject: Charlotte/Holmes Bikeways – CMAQ 3439(407)
Lexington/Gladstone Bikeways – CMAQ 3323(410)
Bikeways Design – CMAQ 3301 (503)

Summary
This letter is to request a re-allocation of funds between the above referenced projects. This request is made to better allocate resources between these projects and to allow for their simplified execution.

Table 1, below shows the existing allocation of resources between these projects:

<table>
<thead>
<tr>
<th>Project Type</th>
<th>CMAQ</th>
<th>TA</th>
<th>Local</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bikeway Design</td>
<td>111,000.00</td>
<td>-</td>
<td>27,750.00</td>
<td>138,750.00</td>
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<tr>
<td>Charlotte/Holmes</td>
<td>4,640.00</td>
<td>68,100.00</td>
<td>89,125.00</td>
<td>161,865.00</td>
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<tr>
<td>Lexington/Gladstone</td>
<td>24,360.00</td>
<td>274,100.00</td>
<td>140,311.00</td>
<td>438,771.00</td>
</tr>
</tbody>
</table>

Per this letter, we are requesting that CMAQ funds currently allocated to the Charlotte/Homes and Lexington/Gladstone projects be re-allocated to the Bikeway design project. We are also requesting that TA funds currently allocated to the Charlotte/Holmes project be re-allocated to the Lexington/Gladstone project. Should these requests be approved, federal funds allocated for these projects would be as shown on table 2, below.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>CMAQ</th>
<th>TA</th>
<th>Local</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bikeway Design</td>
<td>140,000.00</td>
<td>-</td>
<td>35,000.00</td>
<td>175,000.00</td>
</tr>
<tr>
<td>Lexington/Gladstone</td>
<td>-</td>
<td>342,200.00</td>
<td>160,000.00</td>
<td>502,200.00</td>
</tr>
</tbody>
</table>

A more detailed explanation with the rationale for this request is provided below.
**Background**

**Bikeway Design**
The Bikeway Design project was created to provide federal funds for design of both Charlotte/Holmes and Lexington/Gladstone bikeway projects. Combining both projects into a single design project allowed the City to conduct a streamlined solicitation process for the selection of an engineer to complete design.

At present, design for the Charlotte/Holmes project is complete. The Lexington/Gladstone project is more complex in design. Aside from requiring more public involvement, the type of bicycle facility desired for the corridor requires traffic signal modifications, floating bus stops, and other features not originally envisioned in the project.

Because the work related to the completion of design is related to the original intent of this project, we are requesting that CMAQ funds allocated to Charlotte/Holmes and Lexington/Gladstone projects be re-allocated to Bikeway Design project. This re-allocation of funds will allow for the completion of design work associated with the Lexington/Gladstone project.

**Charlotte/Holmes Bikeways**
This project consists of the installation of bicycle facilities along Charlotte and Holmes Roads between 25th and 36th Streets. Design has been completed through the Bikeway Design project. For ease of coordination and execution, the City is electing to forego federal funds on this project and will complete the work using local funds. The work will be completed as part of the City’s resurfacing program planned for the upcoming fiscal year (2020-21).

**Lexington/Gladstone Bikeways**
The Lexington/Gladstone Bikeway project proposed to install bike facilities along Maple Ave., Lexington Ave., and Gladstone Boulevard towards Indian Mound Park across Kansas City’s northeast. After much discussion with surrounding neighborhoods, we have concluded that the preferred type of bike facility (a two-way cycle track) should be installed along Missouri Ave., Lexington Ave., and it should terminate at Concourse Park. Existing physical constraints within the roadway do not permit for the project to continue towards its original termination point.

The installation of this type of bike facility is much more complex and costly than originally budgeted. To help mitigate the additional cost, the City is requesting that funds allocated to the Charlotte Holmes Bikeway be transferred to this project. Similarly, the City is also providing additional local funds to further enhance the resources allocated to this project.

I hope this information is of assistance in weighing our requests. We acknowledge that this is a complex situation but it is our intent to simplify these budgetary allocations so that work can be completed while at the same time reducing any associated administrative burden.

We thank you for considering this request and we hope that it will be favorably received. If you have any questions, please contact me without hesitation.
Respectfully,

Sherri McIntyre, PE  
Director

Cc  
David H. Miller, City Engineer  
Chad Thompson, Assistant City Engineer  
Mario Vasquez, Project Manager