KANSAS CITY REGIONAL TIGER PROJECT
PMOC PROGRESS REPORT
2011 Fiscal Quarter 4
July 1 – September 30, 2011

October 15, 2011

PROJECT TYPE:
Multimodal (bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

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EXECUTIVE SUMMARY

A. Project description.

TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)  
  **AMOUNT:** $600,000  
  **PROJECT ELEMENTS:** Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)  
  **AMOUNT:** $10,714,000  
  **PROJECT ELEMENTS:** Transit investments in Metcalf Avenue/Shawnee Mission Corridor

  **Metcalf Avenue/Shawnee Mission Corridor**
  - 18 transit stations.
  - Two park-and-ride facilities.
  - Pedestrian access improvements on Metcalf Avenue from 87th to College Boulevard.
  - Pedestrian access and road reconstruction improvements at Broadmoor and Martway.
  - Implementation of a transit signal priority system at approximately 25 signals along the corridor.
  - Design and construction of a transit center adjacent to the city of Mission’s downtown, to support existing transit service and future local bus service.

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)  
  **AMOUNT:** $38,686,000  
  **PROJECT ELEMENTS:** Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

  **Green Impact Zone**
  - The project location of the Green Impact Zone is in the center of the City of Kansas City bordered by 39th street to the north, 51st street to the south, Troost to the west and Prospect from 39th to Cleaver II and Benton Boulevard from Cleaver II to 51st street on the east. There is
also one extension outside this zone to go down Blue Parkway to connect the fiber interconnection to 4721 Coal Mine Road. This project is to improve transportation by allowing people and products to move more readily in the green impact zone. This will be done by providing better access to bus facilities through improvement to sidewalks, bus amenities, and street conditions. The movement of goods and products will be enhanced through the improvements to the traffic signals and interconnection of the traffic signals with a fiber optic connection. The project will work on these assets in various neighborhoods in the Green Impact Zone.

Missouri Transit Corridors
- The North Oak corridor in the Cities of North Kansas City, Gladstone and Kansas City, MO along Burlington Ave. and the North Oak Trafficway. The Independence Ave. corridor in Kansas City and Independence, MO, along Independence Ave., and Winner Road and at the Independence Transit Center. The Linwood/31st/40 Highway Corridor in Kansas City, Missouri along Linwood Boulevard and 31st Street and at the Blue Ridge Crossing Transit Facility.

State Avenue Transit Corridor
- The State Ave. Corridor from the transit center at 10th and Main in Kansas City, Missouri, west into Wyandotte County, KS, along Minnesota Ave., State Ave. and Village West Parkway. This project will improve bus stops along the corridor and build 2 Transit Center locations at 7th & Minnesota and 47th & State Ave.

B. Project Status.

MARC Grant:
- Continued program coordination, as well as program evaluation and documentation.

JCT Grant:
- Continue to hold project management and steering committee team meetings.
- Ongoing coordination with project partners to address design details.
- Executed a supplemental agreement with the design consultant for additional scope related to the design of several bid alternates, coordination of Transit Signal Priority in KCMO, and a reduction of scope for bid phase services.
- Staff is reviewing a proposed supplement agreement to address additional appraiser and acquisition services during the condemnation process.

Transit Signal Priority
- Suspended re-advertising an Invitation for Bids on transit signal priority element based on FTA review of protest.
- Received a copy of the FTA’s response to the petitioner’s protest to the FTA of the Transit Signal Priority request for bids.
- Received a letter of the FTA’s findings and cancelation of the authorization for sole source after an FTA review of the canceled Transit Signal Priority procurement.
- Transit Signal Priority element is on hold pending a review of procurement options.
Main Bid Package (Transit Center, Transit Stations, Park and Ride, Pedestrian Improvements)
- Easement acquisition are being negotiated and acquired.
- Staff is gathering information needed to begin condemnation of final easements.
- Utility relocations have started at various conflict locations along the corridor.
- Final construction plans (95% Complete) were submitted by the consultant in mid-August.
- Comments on the final plans were submitted to the consultant in late September.
- The design consultant is working on revising the plans and drafting the construction specifications.
- The TIGER Team is evaluating possible add alternates including basic station stops with a sign and concrete pad at several locations along the corridor to supplement the full size transit station stops.

KCATA Grant:

Green Impact Zone
- The Green Impact Zone has 16 funded projects and 7 contingent projects. Of the 16 funded projects, there are 9 sidewalk repair projects, 2 pavement projects, 1 pedestrian bridge project, 2 traffic signal projects, and 1 Bus Stops Amenities package. Five (A5 thru A9) of the 9 sidewalk projects have bid, and one (A8) was re-bid on July 26, 2011 due to contractor non-compliance. All of these projects, except A8, have received NTP, and the contractors have begun construction. The 2 traffic signal projects are scheduled to bid in October 2011, and the rest of the projects are scheduled to bid in the spring of 2012. The current expenditures are $43,961.75, and we are currently awaiting Reimbursement Request from the City of Kansas City, Missouri for construction. The projects in construction are $4,154,110.00 under budget. The City will determine this spring rather or not to build the contingent projects during the summer and fall. It will be based on amount of budget surplus after the upcoming bids.

Missouri Transit Corridors
- The Missouri Corridors has 3 different corridors- Eastside- Independence Corridor (3 projects), Eastside- KCMO Corridor (3 projects), and North Oak Corridor (1 project in 3 different cities- Gladstone, North Kansas City, and Kansas City). The Eastside- Independence has one project (Independence Transit Center Heaters) complete. The heaters have been installed and are working properly. They have been powdered coated black this summer as a part of a change order. The other two projects have construction documents are being prepared for bid this fall. Eastside- KCMO has one project (Eastside-KCMO Urban Core) submitted to the City for approval and is scheduled to bid this fall. The Eastside- KCMO Boulevard project has one intersection funded by TIGER funds. The project will have final documents submitted to the City next month. Eastside- KCMO Blue Ridge Transit Center will have final construction documents submitted after review by Wal-Mart, the private developer, and the City of Kansas City, Missouri. The project is scheduled to bid this fall. Final construction documents are scheduled to be complete for the North Oak corridor late this fall and bid in January 2012. The Forecasted TIGER fund cost is $1,363,255.00, which is $57,345 under budget.
State Avenue Transit Corridor
- The State Avenue Corridor is in the design phase divided into 3 parts - the corridor, the 7th Street Transit Center, and the 47th Street TOD. The corridor refers to the bus stops along the corridor and preliminary plans for this part are scheduled for completion in August 2011. The preliminary plans for the 7th Street Transit Center are due by the end of July 2011. The 47th Street TOD is scheduled to have concept plans completed on September 9, 2011. The current expenditures to date are $813,651.00 and is at budget.

C. Schedule.

MARC Grant:
- On schedule as defined with respect to Section III: Schedule of executed USDOT/FTA/MARC MOU.

JCT Grant:
- The overall project is on schedule. The bidding phase will be revised upon completion of the eminent domain process and after review of Transit Signal Priority procurement options.
- See Attachment A (JCT Metcalf-SMP BRT Schedule Revised 10-4-11)

KCATA Grant:
- On schedule as defined with respect to amend project schedule as submitted.
- See Attachment B (KCATA TIGER Project Management Design and Const Procurements)

Green Impact Zone
- Four sidewalk projects (A5, A6, A7, and A9) are in construction. Construction NTP was 8/29/2011. Actual construction started on 9/13/2011. All of the projects are on schedule to be complete by August 31, 2012.

Missouri Transit Corridors
- The next milestone for the Missouri corridor is the advertising for bid of Independence and KCMO projects. All of these projects are scheduled to be complete next summer.

State Avenue Transit Corridor
- The next major milestone for this corridor is to complete the design of the station improvements by 11/30/2011, which is currently on schedule.

D. Cost.

MARC Grant:
- AMOUNT: $600,000
- Expended $197,060.35 (as of September 30, 2011), 32.84% of the total $600,000.
- Committed (expended or under contract) $286,656.87, 47.78% of total $600,000.
• See Attachment C (MARC USDOT FTA TIGER 9-30-11)

JCT Grant:
• AMOUNT: $10,714,000
• Expended $844,029 (as of September 2, 2011), 5.89% of the total $10,714,000.
• Committed (expended or under contract) $1,201,942.23, 11.2% of total $10,714,000.
• See Attachment D (JCT TIGER Working Budget)

KCATA Grant:
• AMOUNT: $38,686,000
• Expended $964,347.52 (as of September 30, 2011), 2.49% of the total $38,686,000.
• Committed (expended or authorized) $7,072,234.52, 18.28% of total $38,686,000.
• See Attachment E (KCATA TIGER Budget Summary)

1.0 PROGRESS AND DELIVERABLES

A. Highlight activities and deliverables that occurred during reporting period.

MARC Grant:

TASK 1: PROGRAM ADMINISTRATION, Program Coordination
• July 6, 2011 – MARC staff convened an internal TIGER meeting.
• July 8, 2011 – MARC staff previewed draft of TIGER video #1 at Proffer Productions’ office.
• July 22, 2011 – Convened regional KC TIGER TEAM meeting (MARC-JCT-KCATA-Other partners).
• July 27, 2011 – Held TIGER TEAM/PMOC Quarterly meeting.
• August 17, 2011 – MARC staff held an internal TIGER meeting at its Kansas City, Mo. office to discuss TIGER-related updates. Invited Green Impact Zone partners to hear results of the Transportation Fair and updates related to preparation for upcoming sidewalk construction in the zone.
• August 19, 2011 – MARC staff attended TIGER coordination meeting at Johnson County Transit for the Metcalf/Shawnee Mission Parkway corridor.
• August 31, 2011 – MARC staff coordinated meeting between Johnson County Transit, Kansas City, Mo., and Kansas City Area Transportation Authority to discuss traffic signal priority coordination for Metcalf/Shawnee Mission Parkway corridor.
• September 9, 2011 – MARC staff attended TIGER coordination meeting at Johnson County Transit for the Metcalf/Shawnee Mission Parkway corridor.
• September 15, 2011 – MARC staff uploaded the August TIGER Monthly Progress Report to www.marc.org/TIGER/documents.asp.
• September 20, 2011 – MARC staff convened an internal TIGER meeting.

**Program Documentation & Evaluation**

• Completed TIGER video #1 which lays the foundation for future short videos on the project: [http://www.marc.org/tiger/](http://www.marc.org/tiger/).

• August 10, 2011 – Proffer Production filmed State Ave. public meeting for video content.

• MARC staff worked with Proffer Production to plan next series of short videos for the TIGER video project.

• Staff began photo documentation of sidewalk projects under construction in Green Impact Zone.

• Continued coordination with TIGER TEAM partners to compile data for monthly reporting, performance evaluation and TIGER Tracker updates.

• September 23, 2011 – Proffer Productions filmed sidewalk replacement projects in the Green Impact Zone.

**TASK 2: PROJECT COORDINATION**

**Website Development**

• Continued coordination with TIGER TEAM partners to compile data to update TIGER website, including the TIGER Tracker tool.

**Data Collection**

• Continued coordination with TIGER TEAM partners to compile data for monthly reporting, performance evaluation and TIGER Tracker updates.

• Continued maintenance of TIGER project master database that supports interactive mapping tool and general documentation of project details.

**Public Outreach and Communications**

• Shared TIGER video #1 with TIGER partners, stakeholders, and residents via e-mail, e-mail news blasts, and [http://www.marc.org/tiger/](http://www.marc.org/tiger/).

• July – Produced Smart Moves e-news blast and social media posts to advertise July 19 open house for Metcalf Avenue/Shawnee Mission Parkway corridor projects.

• July 8, 2011 – Included story on TIGER progress in *Transportation Matters* e-newsletter.

• July 16, 2011 – Held Green Impact Zone “Opportunity Road” transportation fair, which provided information to residents about transit, carpooling and bicycling. Event drew about 70 people and included a bus tour of part of the Metcalf Avenue/Shawnee Mission Parkway TIGER corridor. Developed flyer, blog post and other social media posts.

• July 23, 2011 – Proffer Productions video crew filmed State Avenue Corridor Advisory Committee meeting.

• July 29, 2011 – MARC staff met with Proffer Productions video team to develop strategy for subsequent TIGER videos.

• August 8, 2011 – Included story on TIGER progress in *Transportation Matters* e-newsletter.
- August 4, 2011 – Produced Smart Moves e-news blast that included story on TIGER introductory video.
- August 5, 2011 – MARC staff participated in a TIGER briefing for Congressman Cleaver in the Green Impact Zone.
- August 10, 2011 – MARC staff helped publicize and attend Unified Government Transit’s (UGT) open house which showcased TIGER improvements along the Stave Ave. corridor.
- August 18, 2011 – Broadcast Imagine KC television episode on KCPT featuring TIGER corridors.
- August 19, 2011 – Produced Smart Moves e-news blast that included story on Imagine KC episode featuring TIGER corridors.
- August 25, 2011 – MARC staff met with Green Impact Zone staff to plan and coordinate signage in the zone that will inform residents of TIGER projects to take place next month.
- September – Solicited bids and printed construction signs for the Green Impact Zone sidewalk projects. Coordinated the placement and distribution of the signs with KCMO public works staff.
- September 7, 2011 – Included story on TIGER progress in Transportation Matters e-newsletter.
- September 20, 2011 – Shared TIGER video #1 at MARC’s Total Transportation Policy Committee (TTPC) meeting.
- September 20, 2011 – Posted story on Green Impact Zone blog about sidewalk construction.
- September 23, 2011 – Green Impact Zone staff installed signage along streets with construction projects underway to inform residents and help direct their questions and concerns to the appropriate people.
- Late September – Used phone blast system to communicate information to Green Impact Zone residents about sidewalk construction projects underway.
- September 27, 2011 – Shared TIGER video #1 at MARC’s Board of Directors meeting.
- September 30, 2011 – Solicited bids for fabricating and installing construction signs at TIGER transit center sites.

**JCT Grant:**
- Held a Transit Signal Priority Pre-Bid meeting July 7th.
- Reviewed and responded to a petitioner’s protest of Transit Signal Priority request for bids.
- Transitt Signal Priority request for bids for was canceled July 27, 2011.
- Applied for and received authorization to sole source signal priority equipment.
- Authorization for sole source was rescinded based on the original bid package.
- A transit signal priority bid protest was received and addressed.
- Started information gathering process for condemnation of easements.
- Final design plans (95% complete) were received and commented on.
- Design meetings and team meetings were held.
- A design supplemental agreement was approved.
- The grant working budget was updated.
- The scheduled was updated.
• Acquisition of easements is ongoing.
• Met with KCATA and KCMO to coordinate JCT route and signal priority.
• Met with several adjacent property owners.
• Utility relocations have started at various conflict locations.

KCATA Grant:
• Held Internal TIGER Team Meetings on 7/8, 7/15, 8/2, 9/16, 9/30
• Prepared Annual Report- 8/15
• Held monthly Progress Meetings with KCMO- 8/25, 10/6
• Finalized Work Breakdown Structure and Filing System- 5/1

Green Impact Zone
• Started Construction- 9/13
• Approved Construction documents from City on signal Projects- 9/15
• Inspected construction sites twice a week to monitor progress.

Missouri Transit Corridors
• The Eastside-Independence Corridor has one project (Independence Transit Center Heaters) completed.
• Eastside- KCMO Corridor and North Oak Corridor will have construction documents completed this fall and are scheduled to bid winter 2011.

State Avenue Transit Corridor
• Worked on revised transit stop prototypes based on Troost shelter.
• Met with Keith Sanders re: schedule, station amenities, July 7, 2011.
• Meetings and correspondence with Cindy Baker, KCATA re: branding, logo
• Met with El Centro officials, July 14, 2011.
• Conference call to plan 7/20 Advisory Committee meeting, July 15, 2011.
• Prepared notices, agenda, graphics, and PowerPoint for 7/20 Advisory Committee meeting.
• Submitted revised TOD building design scope and fee proposal, July 18, 2011.
• Met with KCATA & UG to review materials and presentation for 7/20 meeting, July 19, 2011.
• Attended Advisory Committee meeting, July 20, 2011.
• Refined options for branding graphics.
• Worked on revised site layout for 47th & State Transit Center & TOD.
• Updated Public Engagement Plan.
• Researched utility locations.
• Team meetings re: 7th & Minnesota streetscape, landscape layout.
• Conference call to plan 8/10/11 Public meeting, July 21, 2011.
• Met with KCKCC staff to update progress, July 26, 2011.
• Worked on conceptual plans & cost estimate for 7th & Minnesota Transit Center.
• Submitted conceptual plans & cost estimate for 7th & Minnesota for KCATA review, July 29, 2011.
• Worked on conceptual plans for Minnesota Ave. & cost estimate.
• Submitted conceptual plans & cost estimate for Minnesota Ave. for KCATA review, July 29, 2011.
• Met with UG & KCATA staff to plan 8/10 Public Meeting, August 8, 2011.
• Prepared graphics and displays for 8/10 Public Meeting.
• Attended Public Meeting #2 at Indian Springs Mall, August 10, 2011.
• Met with KCK Mayor Reardon to review his comments, August 12, 2011.
• Worked on conceptual plans & cost estimate for corridor stops.
• Submitted conceptual plans & cost estimate for corridor stops for KCATA review, August 12, 2011.
• Worked on conceptual site plan for 47th & State.
• Re-visited downtown parking and prepared alternate layouts for Minnesota Ave.
• Held weekly internal team coordination meetings.
• Met with Security Bank officials, August 17, 2011.
• Meetings with Rob Richardson re: 7th & Minnesota plat & Preliminary Development Plan.
• Worked on 7th & Minnesota preliminary plat.
• Worked on 7th & Minnesota Preliminary Development Plan (PDP).
• Continue Utility Coordination.
• Utility Coordination Meeting #1, all projects, date TBD September.
• Progress Meeting #5 with KCATA, UG, September 1, 2011.
• Receive design contract for 47th & State TOD.
• Stakeholder meetings: Bank Midwest, Village West, Wyandotte Nation.
• Update Conceptual Plans for 7th & Minnesota Transit Center
• Update Conceptual Plans for Minnesota Ave. improvements
• Submit Preliminary Plat for 7th & Minnesota Transit Center, August 26, 2011.
• Submit PDP for 7th & Minnesota, August 26, 2011.
• Concept Plans for 47th & State, September 8, 2011.

B. Define activities and deliverables anticipated for next reporting period, including meetings, reviews, submittals and contracting activities.

MARC Grant:
• Continue program coordination, evaluation, and documentation.
• Continue publicizing and sharing TIGER video #1.
• Maintenance of TIGER project master database
• Post updates to TIGER website and TIGER Tracker tool.
• Complete “Before Conditions” Performance Report

JCT Grant:
• Additional Steering Team meetings and design coordination meetings will be held every three weeks or as needed.
• The Transit Signal Priority element will be reviewed for a proper method of procurement and for a procurement schedule.
• The main bid package final plans will be completed and the contract documents will be developed.
• The main bid package will be sent to the FTA and PMOC for review prior to advertising the invitation for bid.
• A supplemental agreement will be processed for additional appraiser and acquisition services related to the eminent domain process.
• A petition will be filed for the use of eminent domain to acquire the remaining easements.
• A court hearing will be held related to the appointing of appraisers for eminent domain.
• A pre-procurement meeting will be scheduled and will include the review of the procurement schedule, distribution and tracking of plans and addenda, process for managing errors and/or defects in the bid package, and protest procedures.

**KCATA Grant:**
• Internal TIGER Team Meetings
• Provide Network Analysis Schedule

**Green Impact Zone**
• Advertise and Bid Traffic Signal Projects

**Missouri Transit Corridors**

*24 HWY & Brookside*
• Submit and approve Plans and Specs
• Advertise for bid with Truman & Osage/Winner

*Eastside- KCMO Part 1*
• Advertise and Bid

*Eastside- KCMO Part 2*
• Complete Final Design

*Blue Ridge Transit Center*
• Complete Final Design

*North Oak Corridor*
• Review Preliminary Design and get approval from municipalities.

**State Avenue Transit Corridor**
• Finalize branding.
• KCK Planning Commission consideration of 7th & Minnesota PDP, October 10, 2011.
2.0 ACTION ITEMS/OUTSTANDING ISSUES

A. Provide ongoing tracking list of action items, updates, and disposition.

MARC Grant:
- None

JCT Grant:
- July 8th – Expected receipt of lighting and power comments from the City of Overland Park.
  - Update - Provided the consultant with comments on.
- July 8th – Expected discussion regarding transit stop names at standing team meeting.
  - Update - Reviewed the list of station names on.
- August 11th – Submittal of 95% plans for review.
  - Update - Received plans in August.
- Consultant to review and incorporate final plan review comments in October.
- Condemnation petition is to be filed in October.
- Main bid package contract documents to be developed over next quarter.
- Supplemental agreement for appraiser and acquisition services to be executed.
- Transit Signal Priority element to be reviewed for procurement options.

KCATA Grant:
- See Attachment F (KCATA TIGER Grant Action Items)

B. Discuss in detail significant issues that may have adverse impact on scope, budget, schedule, quality, safety or compliance with Federal requirements. Address any key changes to personnel.

MARC Grant:
- None

JCT Grant:
- The Transit Signal Priority element is on hold pending review of procurement options. This should not impact the overall schedule or budget.
- The acquisition of easements through eminent domain will push the bid schedule out but will not impact the overall schedule of budget.
- The protest procedures are being reviewed and updated to ensure they meet minimum federal requirements.
- A procurement meeting will be held prior to advertising any procurements. This meeting will include the review of the procurement schedule, distribution and tracking of plans and addenda, process for managing errors and/or defects in the bid package, and protest procedures.

KCATA Grant:
There are no outstanding issues.

3.0 PROJECT SCHEDULE

A. Provide integrated master schedule showing original baseline schedule dates and current status of activities; provide narrative for all schedule variances and recovery plan if required.

MARC Grant:
- N/A

JCT Grant:
- See Attachment A (JCT Metcalf-SMP BRT Schedule Revised 10-4-11)

KCATA Grant:
- See Attachment B (KCATA TIGER Project Management Design and Const Procurements)
- See Attachment G (KCATA GIZ Network Schedule)
- See Attachment H (KCATA Missouri Corridors Network Schedule)
- See Attachment I (KCATA State Ave Network Schedule)

B. Note current percentage of completion vs. plan percentage of major project items (design, procurement, construction, etc.).

MARC Grant:
- N/A

JCT Grant:
- See Attachment J (JCT Metcalf Percentages for Quarterly Reports 10-5-11)

KCATA Grant:
- The project is on schedule and within budget

C. Discuss any delays or impacts to milestones and completion dates, including recovery plan.

MARC Grant:
- None

JCT Grant:
- The bidding phase schedule was revised based on two bid packages.
- The Transit Signal Priority element has been delayed due to procurement issues and the schedule will be revised once it has been reestablished.
- The Main bid package schedule will be adjusted based on the need to acquire easements through eminent domain.
The above changes will not impact the overall project to be completed in April of 2013.

**JCT Easement Condemnation General Timeline:**
- October 2011 – Receive authorization from governing body to file a petition.
- October 2011 – Agency files petition for eminent domain.
- November 2011 – Court hearing to appoint appraisers.
- December 2011 – Court hearing to review appraiser’s results.
- December 2011/January 2012 – Payment issues and property awarded to agency.

**KCATA Grant:**
- No issues to date with anticipated project deliverables and overall construction schedule.

### 4.0 PROJECT COST

**A.** Provide cost spreadsheet showing current forecasted cost, expenditures to date, original budget, approved change orders, pending change orders, latest approved budget; use sufficient line items to track significant project elements, such as design, right-of-way acquisition, procurement, construction, etc.

**MARC Grant:**
- See Attachment C (MARC USDOT FTA TIGER 9-30-11)

**JCT Grant:**
- See Attachment D (JCT TIGER Working Budget)
- Supplemental Agreement #2 of the Olsson Design contract for $20,530 is budgeted under 11.73.00 Contingency.

**KCATA Grant:**
- See Attachment E (KCATA TIGER Budget Summary)

**B.** Explain variance between current forecasted cost and latest approved budget, including discussion of scope changes, bid evaluations, and any non-Federal funds required to complete project.

**MARC Grant:**
- No variances to report.

**JCT Grant:**
- No variance exists between the forecasted cost and budget. Currently this project is 100% funded by federal funds.

**KCATA Grant:**
5.0 PROJECT FUNDING STATUS

MARC Grant:
- This project is 100% ARRA funded, no state or local funds are budgeted.

JCT Grant:
- This project is 100% ARRA funded, no state or local funds budgeted.

KCATA Grant:
- This project is 100% ARRA funded, no state or local funds are budgeted.

6.0 PROJECT QUALITY

A. Summarize QA/QC activities during reporting period.

MARC Grant:
- N/A

JCT Grant:
- The consulting engineer internal design QA/QC has been ongoing as well as a Draft final plan review by the Cities and County which has resulted in plan comments that are being addressed and implemented into the final plans. An additional consultant design QC will be processed prior to issuance of the final plans.

KCATA Grant:
- KCATA has reviewed all design plans. Each design consultant has reviewed each submittal as well. The designs or then approval by the local governing agencies and the state where the project is located. KCATA Procurement reviews all contract documents to make sure all federal requirements are met.
- For the Green Impact Zone, KCMO inspectors are performing construction inspections, materials testing, and on site interviews.

B. Note any quality issues encountered, reasons for non-compliance or deficiencies, and corrective actions taken or anticipated.

MARC Grant:
- No quality issues encountered or anticipated.

JCT Grant:
- Issues regarding a point of contact, protest procedures, and the process for distribution of addenda were revealed in the Transit Signal Priority invitation for bid. These issues have been discussed.
and will be reviewed in a pre-procurement meeting between the Grantee, Sub Grantee, and Consultant prior to advertising procurements.

**KCATA Grant:**
- No quality issues encountered or anticipated.

### 7.0 ENVIRONMENTAL MITIGATION

**MARC Grant:**
- N/A

**JCT Grant:**
- Olsson has coordinated with the Corp of Engineers for permits related to storm water infrastructure improvements and they waived the need for additional permits. No other environmental impacts were identified for mitigation in the environmental documentation.

**KCATA Grant:**
- No actions or measures were identified in the environmental documentation of the project.

### 8.0 DBE COMPLIANCE

**MARC Grant:**
- N/A

**JCT Grant:**
- On target to meet or exceed DBE goal.

**KCATA Grant:**
- On target to meet or exceed DBE goal.

### 9.0 ATTACHMENTS

**MARC Grant:**
- Link to TIGER video #1 ([http://www.marc.org/tiger/](http://www.marc.org/tiger/)).
- C (MARC USDOT FTA TIGER 9-30-11)

**JCT Grant:**
- A (JCT Metcalf-SMP BRT Schedule Revised 10-4-11)
- D (JCT TIGER Working Budget)
- J (JCT Metcalf Percentages for Quarterly Reports 10-5-11)

**KCATA Grant:**

• B (KCATA TIGER Project Management Design and Const Procurements)
• E (KCATA TIGER Budget Summary)
• F (KCATA TIGER Grant Action Items)
• G (KCATA GIZ Network Schedule)
• H (KCATA Missouri Corridors Network Schedule)
• I (KCATA State Ave Network Schedule)