KANSAS CITY REGIONAL TIGER PROJECT
PMOC PROGRESS REPORT
2012 Fiscal Quarter 2
January 1 – March 31, 2012

April 15, 2012

PROJECT TYPE:
Multimodal(bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

PRIMARY CONTACT:
Tom Gerend
Assistant Director of Transportation
Mid-America Regional Council
600 Broadway, Suite 200
Kansas City, MO 64105-1659
816-474-4240
tgerend@marc.org
EXECUTIVE SUMMARY

A. Project description.

TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)  
  **AMOUNT:** $600,000  
  **PROJECT ELEMENTS:** Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)  
  **AMOUNT:** $10,714,000  
  **PROJECT ELEMENTS:** Transit investments in Metcalf Avenue/Shawnee Mission Corridor
  - 18 transit stations.
  - Two park-and-ride facilities.
  - Pedestrian access improvements on Metcalf Avenue from 87th to College Boulevard.
  - Pedestrian access and road reconstruction improvements at Broadmoor and Martway.
  - Implementation of a transit signal priority system at approximately 25 signals along the corridor.
  - Design and construction of a transit center adjacent to the city of Mission’s downtown, to support existing transit service and future local bus service.

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)  
  **AMOUNT:** $38,686,000  
  **PROJECT ELEMENTS:** Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

Green Impact Zone
- The project location of the Green Impact Zone is in the center of the City of Kansas City bordered by 39th street to the north, 51st street to the south, Troost to the west and Prospect from 39th to Cleaver II and Benton Boulevard from Cleaver II to 51st street on the east. There is
also one extension outside this zone to go down Blue Parkway to connect the fiber interconnection to 4721 Coal Mine Road. This project is to improve transportation by allowing people and products to move more readily in the green impact zone. This will be done by providing better access to bus facilities through improvement to sidewalks, bus amenities, and street conditions. The movement of goods and products will be enhanced through the improvements to the traffic signals and interconnection of the traffic signals with a fiber optic connection. The project will work on these assets in various neighborhoods in the Green Impact Zone.

Missouri Transit Corridors
- The North Oak corridor in the Cities of North Kansas City, Gladstone and Kansas City, MO along Burlington Ave. and the North Oak Trafficway. The Independence Ave. corridor in Kansas City and Independence, MO, along Independence Ave., and Winner Road and at the Independence Transit Center. The Linwood/31st/40 Highway Corridor in Kansas City, Missouri along Linwood Boulevard and 31st Street and at the Blue Ridge Crossing Transit Facility.

State Avenue Transit Corridor
- The State Ave. Corridor from the transit center at 10th and Main in Kansas City, Missouri, west into Wyandotte County, KS, along Minnesota Ave., State Ave. and Village West Parkway. This project will improve bus stops along the corridor and build 2 Transit Center locations at 7th & Minnesota and 47th & State Ave.

B. Project Status.

MARC Grant:
- Continued program coordination, as well as program evaluation and documentation.

JCT Grant:

Transit Signal Priority Project
- Bids were received for the Transit Signal priority project on 2/7/12. The procurement for the transit signal priority project was completed. Leath and Sons was the successful respondent and a notice to proceed will be issued once a project schedule has been accepted. The contracted calendar date deadline is July 2, 2012. This work will allow buses to utilize the signal priority system exclusive of the implementation of the remaining grant elements.

Main Transit Project
- The main transit project was packaged and advertised for bids. Four bids were received on 3/13/12 which exceeded the engineer’s estimate and our budget. These bids were rejected by City Council on 3/19/12. The Steering Committee and the Consultant repackaged the project into two separate projects and reduced the scope by approximately $1.4 million in work. The two projects are: 1) Main Transit Project and 2) Transit Center. Both projects will be advertised in April 2012.
**KCATA Grant:**

**Green Impact Zone**
- The Green Impact Zone has 18 funded projects and 5 are now contingent projects. Of the 18 funded projects, there are 11 sidewalk repair projects, 2 pavement projects, 1 pedestrian bridge project, 2 traffic signal projects, and 1 Bus Stops Amenities package. Five (A5 thru A9) of the 9 sidewalk projects are currently substantially complete in construction. The 2 traffic signal projects are scheduled to be awarded in June 2012, and the rest of the projects are scheduled to bid in April of 2012. The current expenditures are $3,938,378, and we are currently processing Reimbursement Request from the City of Kansas City, Missouri for construction. The projects under contract in construction are $6,107,887.00. The City has decided to build 2 of the contingent projects during the summer and fall. It was based on amount of budget surplus after the bids that were received for the traffic signal projects.

**Missouri Transit Corridors**
- The Missouri Corridors has 3 different corridors- Eastside- Independence Corridor (3 projects), Eastside- KCMO Corridor (3 projects), and North Oak Corridor (1 project in 3 different cities-Gladstone, North Kansas City, and Kansas City). The Eastside- Independence has one project (Independence Transit Center Heaters) complete. The heater project is complete and closed out. Eastside- KCMO Urban Core Bus Stops and Boulevard have final documents prepared. The Eastside- KCMO Boulevard project has one intersection funded by TIGER funds. Eastside- KCMO Blue Ridge Transit Center final construction documents are included with Eastside KCMO. The project is scheduled has bid and will be start construction in May. Final construction documents are scheduled to be complete for the North Oak corridor in May and bid in June 2012. The project was delayed because a new agreement had to be negotiated with MODOT and Gladstone requested a design amendment to the shelter at their marquee station. The current expenditures are $145,735 and the project is at budget.

**State Avenue Transit Corridor**
- The State Avenue Corridor is in the design phase divided in to 3 parts- the corridor, the 7th Street Transit Center, and the 47th Street TOD. The corridor refers to the bus stops along the corridor and final plans for this part were completed in December 2011. The corridor project bid on February 29, 2012. The final plans for the 7th Street Transit Center are due by the end of April 2012. The 47th Street TOD is schedule to have final plans completed in May 2012. The current expenditures to date are $1,367,888 and are at budget.

**C. Schedule.**

**MARC Grant:**
- On schedule as defined with respect to Section III: Schedule of executed USDOT/FTA/MARC MOU.
JCT Grant:
- The Transit Signal Priority construction is scheduled to be complete by July 2, 2012.
- The Main Bid Package is expected to advertise in April 2012 and begin construction in June.
- The Transit Center Package is also expected to advertise in April 2012 and begin construction in June.
- The overall schedule has been revised based on the new bid schedule and to better accommodate the work.
- See Attachment A (JCT TIGER Schedule 4-5-12)

KCATA Grant:
- On schedule
- See Attachment B (KCATA TIGER Project Management Design and Const Procurements)

Green Impact Zone
- All of the projects are on schedule to be complete by August 31, 2013.

Missouri Transit Corridors
- The next milestone for the Missouri corridor is the advertising for bid of Independence and award of KCMO projects. All of these projects are scheduled to be complete this fall.

State Avenue Transit Corridor
- The next major milestone for this corridor is to complete the design of the Transit Center improvements by 5/30/2012, which is currently on schedule.

D. Cost.

MARC Grant:
- AMOUNT: $600,000
- Expended $273,335.50 (as of March 31, 2012), 45.56% of the total $600,000.
- Committed (expended or under contract) $358,709.52, 59.78% of total $600,000.
- See Attachment C (MARC USDOT FTA TIGER 3-31-12)

JCT Grant:
- AMOUNT: $10,714,000
- Expended: $1,184,041 (as of March 2012), 11% of the total $10,714,000.
- Committed: $1,802,604 (expended and/or authorized) 16.8% of total $10,714,000.
- See Attachment D (JCT TIGER Working Budget 4-4-12)

KCATA Grant:
- AMOUNT: $38,686,000
- Expended $5,452,000 (as of April 16, 2012), 14.09% of the total $38,686,000.
- Committed (expended or authorized) $9,857,742, 25.48% of the total $38,686,000.
Note: KCATA expenditures were listed higher in the 2012 KC Regional TIGER February Progress Report due to adjustments made in the projections.

See Attachment E (KCATA TIGER Budget Summary)

1.0 PROGRESS AND DELIVERABLES

A. Highlight activities and deliverables that occurred during reporting period.

MARC Grant:

TASK 1: PROGRAM ADMINISTRATION

Program Coordination

- Continued to coordinate overall project activity, schedule coordination, and public communication.
- January 6, 2012 – Submitted Performance Measures Report No. 1 to DOT contacts to support the Performance Measurement Addendum, activities, and requirements contained within FTA TIGER Grant No. 4b.
- January 6, 2012 – Convened TIGER Team meeting with KCATA and JCT partners to discuss project updates (status, schedule, budget, future procurements planned) and communication with federal partners.
- January 12, 2012 – Attended TIGER Pre-Bid Conference for pervious pavement construction work in the Green Impact Zone. Event was hosted by the City of Kansas City, Mo. and Green Impact Zone staff. Information was provided to interested contractors including how to bid for projects.
- January 13, 2012 – Attended JCT TIGER Coordination/Steering Committee meeting at the JCT office in Olathe, Ks. Purpose was to coordinate project development along the Metcalf/Shawnee Mission Parkway corridor. MARC staff provided a progress update on the TIGER Tracker interactive mapping tool including anticipated changes over the following weeks.
- January 24, 2012 – Convened an internal TIGER meeting for MARC staff at the MARC office in Kansas City, Mo. Items included federal reporting update, TIGER Tracker interactive mapping tool update, discussion of a “dashboard” feature for the TIGER webpage, communications/outreach update, upcoming bid releases, and preparation for upcoming FTA/PMOC Quarterly Project Review Meeting/Conference Call.
- January 26, 2012 – Convened FTA/PMOC Quarterly Project Review Meeting/Conference Call at the MARC office in Kansas City, Mo. Partners included USDOT staff, MARC staff, JCT staff, KCATA staff, and City of Kansas City, Mo. staff. Agenda included TIGER updates from FTA, TIGER Coordination & Communication updates from MARC, TIGER bid process scheduling from JCT, and TIGER progress and underway construction activities from KCATA and the City of Kansas City, Mo.
February 1, 2012 – Convened MARC Transit Committee meeting at the MARC office in Kansas City, Mo. Tom Gerend of MARC gave a brief update on TIGER projects underway, notably transit center projects.

February 2, 2012 – Attended JCT TIGER Coordination/Steering Committee meeting at the JCT office in Olathe, Ks. Purpose was to coordinate project development along the Metcalf/Shawnee Mission Parkway corridor. MARC staff gave a presentation/walkthrough of the TIGER Tracker interactive mapping tool and showcased recent changes/improvements to the website.

February 9, 2012 – Participated in a RideShare focus group session where TIGER improvements/enhancements were discussed.


March 7, 2012 – Convened MARC Transit Committee meeting at the MARC office in Kansas City, Mo. JCT shared that TIGER bids would be due the following week for 20 stations along the Metcalf/Shawnee Mission Parkway corridor. UGT shared that construction bids for TIGER-funded transit projects were due soon and that construction should begin this spring.

March 8, 2012 – Convened an internal TIGER meeting for MARC staff at the MARC office in Kansas City, Mo. Items included federal reporting update, TIGER Tracker interactive mapping tool update, communications/outreach update, construction bid releases, and upcoming meetings with TIGER partner agencies.

March 9, 2012 – Attended JCT TIGER Coordination/Steering Committee meeting at the JCT office in Olathe, Ks. Purpose was to coordinate project development along the Metcalf/Shawnee Mission Parkway corridor. Also discussed coordination for upcoming “groundbreaking ceremony” for Metcalf/Shawnee Mission Parkway corridor projects to be held at the Sylvester Powell Community Center (date TBA).

March 27, 2012 – Convened an internal TIGER meeting for MARC staff to discuss MARC-specific duties and clarify staff roles. Discussed staff time, strategies for photo documentation efforts, and updating the TIGER Tracker interactive mapping tool.

March 27, 2012 – Convened an internal TIGER meeting for MARC staff at the MARC office in Kansas City, Mo. Items included federal reporting update, construction bid releases, photo documentation, TIGER website, communications/outreach update, and upcoming meetings with TIGER partner agencies.

Program Documentation & Evaluation

- January 27, 2012 – Collected photo inventory (“during” conditions) of TIGER project construction in the Green Impact Zone.
- March 13, 2012 – Collected photo inventory (“before” conditions) of TIGER project construction along the Metcalf Avenue/Shawnee Mission Parkway Corridor.

TASK 2: PROJECT COORDINATION

Website Development
Continued coordination with TIGER TEAM partners to compile data to update and maintain TIGER website, TIGER Tracker interactive mapping tool, and all TIGER-related videos and reports.

January 23, 2012 – Convened internal meeting with Geographic Information Systems (GIS) staff to discuss TIGER Tracker interactive mapping tool, changes to the webpage, and updates.

January 23, 2012 – MARC Geographic Information Systems (GIS) staff implemented changes to TIGER Tracker webpage and interactive mapping tool including color-coordinating point and line segments on the mapping feature to represent projects “Not Yet Constructed”, “Under Construction”, and “Project Completed”. Added a legend to the bottom of the mapping tool. Changed coding in the “Project Status” box to display current “Construction Status”, “Project Start Date”, “Engineering & Design Completion” date, “Invitation for Construction Bids” date, “Construction Start Date”, and “Expected Construction Completion” date. Added sort by “Status” browsing option to the projects list. Made sort by “Status” the default option on the projects page. Added disclaimer that webpage is best viewed in Internet Explorer version 9.0 or higher.

February 3, 2012 – Convened internal meeting with MARC staff to discuss and develop “dashboard” feature for TIGER webpage.

February 12, 2012 – Convened internal meeting with Geographic Information Systems (GIS) staff to discuss progress and scheduling for updating TIGER Tracker fields in ArcGIS database and posting changes to TIGER website.


February 24, 2012 – Posted ArcGIS database field edits (i.e., schedule and project contact updates) to TIGER Tracker website that supports interactive mapping tool.


March 23, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool.

Data Collection

Continued coordination with TIGER TEAM partners to collect and compile data for monthly reporting, performance evaluation, TIGER Tracker master database, TIGER Tracker interactive mapping tool updates, and development of “before conditions” Performance Measurement Report.

January 12, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.

February 15, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.

March 16, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.
Public Outreach and Communications

- January 6, 2012 – E-mailed Green Impact Zone progress report to stakeholders. Progress report included video which Joe McShane of KCATA provided an update on TIGER improvements.
- January 10, 2012 – Green Impact Zone staff provided TIGER update to Manheim Neighborhood Association. Handouts were provided to attendees.
- January 12, 2012 – Green Impact Zone staff co-hosted TIGER Pre-Bid Conference with the City of Kansas City, Mo. Staff provided information to interested contractors including how to bid for pervious pavement construction projects.
- January 17, 2012 – Green Impact Zone staff provided TIGER presentation and video to Better Family Life/Green Impact Zone of St. Louis.
- January 18, 2012 – Green Impact Zone staff provided TIGER presentation and update to the Thompson Group/videographer for the Green Impact Zone.
- January 18, 2012 – Green Impact Zone staff provided TIGER presentation and video to its Neighborhood Leadership group.
- January 23, 2012 – Green Impact Zone staff provided TIGER update to Darryl Forte, Chief of the Kansas City Police Department (KCPD).
- January 26, 2012 – Green Impact Zone staff provided TIGER presentation and video to Purpose Built Communities.
- January 28, 2012 – Green Impact Zone staff provided TIGER update to the Ivanhoe Neighborhood Association, Town Fork Creek Neighborhood Association, and Blue Hills Neighborhood Association.
- January 31, 2012 – Uploaded Sidewalk Improvement Progress Map to the “Green Impact Zone Project Status Maps” webpage on TIGER Tracker webpage.
- February 1, 2012 – Green Impact Zone staff conducted interview with Ryan Dexter of Green for All regarding green job creation. TIGER improvements were also discussed and a copy of the TIGER video was provided to Ryan for references.
- February 8, 2012 – Updated Green Impact Zone Project Status Maps on TIGER website (www.marc.org/TIGER).
- February 9, 2012 – Included TIGER story in MARC’s Transportation Matters e-newsletter. Discussed how TIGER projects are on schedule and within budget. Detailed sidewalk construction progress throughout the winter in the Green Impact Zone. Highlighted major work planned in 2012 including sidewalk and street rehabilitation, transit center construction, and bus-stop improvements across the region.
- February 15, 2012 – Green Impact Zone staff e-mailed Green Impact Zone Progress Report to stakeholders. This included the Kansas City, Mo. City Council, Mayor, select city staff members, partners, stakeholders, and neighborhood leaders.
- February 15, 2012 – Green Impact Zone staff presented a TIGER update to the Coordinating Council and neighborhood leaders of the Green Impact Zone. TIGER
handouts were provided to the meeting attendees including the most recent Sidewalk Improvement Progress Map and a copy of the blog entry.

- February 25, 2012 – Green Impact Zone staff provided TIGER update at the Town Fork Creek Neighborhood Meeting. The most recent Sidewalk Improvement Progress Map was provided as a handout.
- February 28, 2012 – Began coordination with Proffer Productions Inc. and the City of Kansas City, Mo. to film construction of the Troost Pedestrian Bridge project for the development and release of a series of short videos for the TIGER video project.
- March 2, 2012 – Posted Kansas City Star article Public transit upgrade to be 'signature project' on TIGER website (www.marc.org/TIGER). Article highlighted TIGER projects along the Metcalf Avenue/Shawnee Mission Parkway Corridor.
- March 2, 2012 – Posted message on MARC Twitter account about the ability to track progress of transportation infrastructure projects funded by the KC Regional TIGER grant.
- March 3, 2012 – Green Impact Zone staff gave presentation for prospective homeowners interested in purchasing homes in the Green Impact Zone, including providing an overview of the TIGER project.
- March 7, 2012 – Posted Fast Lane blog (official blog of U.S. Secretary of Transportation, Ray LaHood) TIGER transforming Kansas City’s Green Impact Zone on TIGER website (www.marc.org/TIGER). Blog highlighted TIGER progress in the Green Impact Zone, TIGER website, and TIGER Tracker interactive mapping tool.
- March 9, 2012 – TIGER story with link to Fast Lane blog (official blog of U.S. Secretary of Transportation, Ray LaHood) TIGER transforming Kansas City’s Green Impact Zone featured in Congressman Emanuel Cleaver II’s EC to DC weekly newsletter.
- March 12, 2012 – Included TIGER story in MARC’s Transportation Matters e-newsletter. Announced that transit, roadway, and pedestrian improvement projects are currently underway along major corridors throughout the region. Detailed how MARC’s tracking progress of TIGER-funded transportation infrastructure projects, and how viewers can track the grant’s expenditures via the “Dashboard” feature on the TIGER website (www.marc.org/TIGER). Provided link to Fast Lane blog (official blog of U.S. Secretary of Transportation, Ray LaHood) TIGER transforming Kansas City’s Green Impact Zone.
- March 12, 2012 – Green Impact Zone staff gave presentation for participants of the Essential Employability Skills training, including providing an overview of the TIGER project.
- March 13, 2012 – Distributed news release of Fast Lane blog (official blog of U.S. Secretary of Transportation, Ray LaHood) TIGER transforming Kansas City’s Green Impact Zone to media outlets and TIGER partner agencies. Blog highlighted TIGER progress in the Green Impact Zone, TIGER website, and TIGER Tracker interactive mapping tool.
- March 13, 2012 – Green Impact Zone staff gave presentation for business owners that have businesses located on Troost Avenue, including providing an overview of the TIGER project.
- March 13, 2012 – Green Impact Zone staff gave presentation for Nancy Sutley, chair of the White House Council on Environmental Quality and staff, including providing an overview of the TIGER project.
March 15, 2012 – Green Impact Zone staff gave presentation for a focus group which included real estate professionals that specialize in the marketing and selling of urban properties, including providing an overview of the TIGER project.

March 16, 2012 – Green Impact Zone staff provided TIGER video footage to Ryan Dexter of Green for All to produce video regarding Green Jobs. Completed “Green Jobs for Kansas City” video was e-mailed to TIGER partners and later posted on YouTube (http://www.youtube.com/watch?feature=player_embedded&v=R-YaiOnLSfc) and Twitter (http://twitter.com/#!/greenforall).

March 28, 2012 – Green Impact Zone staff gave presentation to the Federal Reserve Bank of KC roundtable to explore innovative approaches to revitalizing distressed neighborhoods using new tools, resources, and collaborative relationships. Green Impact Zone staff also provided an overview of the TIGER project.

March 28, 2012 – Green Impact Zone staff gave presentation to the Federal Reserve Banks of Kansas City’s Community Development Advisory Council, which included TIGER updates.

March 30, 2012 – Green Impact Zone staff disseminated video produced by Ryan Dexter of Green for All regarding green job creation on Congressman Emanuel Cleaver II’s EC from DC weekly newsletter.

March 30, 2012 – Green Impact Zone staff gave presentation to Truman Medical Center community engagement office regarding possible collaboration, including providing an update on the TIGER project.

JCT Grant:

- Continued coordination with the steering committee (JCT, City of Mission, Overland Park, Roeland Park, and MARC) including a project status meeting on 1/13/12, 2/10/12, and on 3/9/12.
- Participated in TIGER Grant Team meeting at MARC on 1/6/12.
- Prepared the PMOC Quarterly report and updated the working budget and schedule in January.
- Presented to the project status to the Overland Park Planning Commission.
- 3/26/12 – Gave a brief project presentation to the Overland Park Farmers Market Vendors.
- Submitted project update newsletter to Board of County Commissioners, Johnson County Transportation Council and posted to website.

Transit Signal Priority

- Revised the Transit Signal Project based on PMOC comments and advertised the project for bids.
- 1/10/12 - The TSP bid package was advertised.
- 1/18/12 - The TSP pre-bid meeting was held.
- 2/7/12 – Six bids for the TSP project were received.
- Olsson provided a TSP bid review comments and tabulation and copies of the contracts for execution.
- The team submitted the TSP bid tabulations and review comments to the PMOC and FTA for comment.
- Staff requested authorization for award at a regular Council meeting on March 5th.
• Staff began reviewing submittals including bonds, Buy America certifications, insurance, schedule and materials.
• 3/23/12 – Pre-Construction meeting was held.
• Expected notice to proceed the week of April 9th pending an accepted schedule.

Main Transit Project
• Received PMOC comment on Main transit Project and revised accordingly.
• Received KDHE Permit and KDOT Permit for Main Transit Project.
• The City of Overland Park donated easements for transit improvements near the Matt Ross Community Center and the Farmers Market.
• Staff made a final review of the Main Transit Project final plan and contracts documents.
• Ongoing coordination of utility relocations with Kansas Gas and Time Warner.
• Coordinated easement language for donation of transit easement on tract 8 and tract 9 for station stops on City of Overland Park property.
• 2/7/12 – Advertised the Main Transit Project.
• 2/23/12 - Main Transit Project pre-bid meeting was held.
• 2/27/12 - Addendum #1 and pre-bid meeting summary was distributed.
• 3/7/12 - Addendum #2 was distributed.
• 3/13/12 - Four bids for the Main Transit project were received and all bids exceeded the engineer’s estimate and the budget.
• 3/19/12 – Staff met with the consultant to review the bid results and discuss a plan to move forward.
• 3/19/12 – Bids were rejected at a regular City Council meeting.
• 3/21/12 - The Steering committee met to discuss 1.4 million in possible modifications and/or cuts to the work and repackaging the project into two bid packages.
• Distributed a list of scope reductions and the related estimated savings to the steering committee.
• Olsson estimates have the two packages ready for advertisement the 2nd week of April.

Material Testing
• The team prepared a pre-procurement memo and an RFP packet for materials testing firms.
• 3/2/12 – a request for qualifications was sent to 8 testing firms.
• 3/9/12 – 5 testing proposals were received.
• Proposals were distributed for rankings and rankings were compiled.
• 3/13/12 – The most qualified firm was contacted for negotiations.
• 3/26/12 – letters were sent to those forms not selected.
• In April a contract will be executed based on a final negotiated scope and cost.

KCATA Grant:
• Held Internal TIGER Team Meetings on 1/6/12, 1/20/12, and 2/24/12.
• Held GIZ Progress Meetings with KCMO - 1/27/12 and 3/30/12.
• Held Coordination Meetings with MODOT- 1/3/12 and 2/21/12.
• Meeting on Passenger Amenities Package 11/2/11.

**Green Impact Zone**
• Approved construction documents on every project in the Green Impact Zone.
• Processed payment to the City of KCMO for the GIZ projects.
• Projects A5-A9 are all substantially complete.

**Missouri Transit Corridors**
• The Eastside-Independence Corridor has one project (Independence Transit Center Heaters) completed.
• Eastside - KCMO Corridor and Boulevard Projects along with the Blue Ridge Transit Center were bid as one package and will start construction in May.
• North Oak Corridor will have construction documents completed this spring and are scheduled to bid in June 2012.
• Agreement with MODOT has been signed.

**State Avenue Transit Corridor**
• Finalized plans 7th Street Transit Center.
• Bid Corridor Bus Stops.
• Met with FTA to assure compliance for the Joint Development at 47th & State Ave.
• Held Progress Meetings monthly.

B. Define activities and deliverables anticipated for next reporting period, including meetings, reviews, submittals and contracting activities.

**MARC Grant:**
• Continue program coordination of overall project activity, schedule coordination, public communication, evaluation, and documentation.
• Attend FTA/PMOC Quarterly Project Review Meeting at the JCT office in Olathe, Ks. on 5/2/12.
• Attend JCT TIGER Coordination/TIGER Steering Committee meeting TBD.
• Convene internal TIGER meeting at MARC office in Kansas City, Mo. to discuss TIGER-related updates, scope activities, outstanding issues, and discussing next steps.
• Convene internal TIGER meeting for MARC staff to coordinate photo documentation efforts, including uploading “before” and “during” photos to the TIGER Tracker interactive mapping tool.
• Convene internal TIGER meeting for MARC staff to add table to TIGER website (www.marc.org/TIGER) that displays estimated/projected TIGER expenditures by month, and by agency, for upcoming months until the end of the TIGER grant.
• Continue coordination with TIGER TEAM partners to gather information and upcoming project bidding schedules.
• Continue coordination with TIGER TEAM partners to collect and compile data for monthly reporting and performance evaluation.
• Submit April Monthly Progress Report to TIGER TEAM partners and DOT contacts on 4/15/12.

Continue maintenance of TIGER website and TIGER Tracker master database that supports interactive mapping tool and general documentation of project details, including making updates to TIGER Tracker master database on 4/15/12.

Post ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker interactive mapping tool *Project Status* fields on 4/17/12.

Continue coordination with Proffer Productions Inc. and the City of Kansas City, Mo. to film construction of the Troost Pedestrian Bridge project as part of the development and release of a series of short videos for the TIGER video project.

Continue publicizing upcoming TIGER open house/public meeting events, posting TIGER stories and videos via internet media, and sharing TIGER stories and videos with TIGER TEAM partners, project stakeholders, and general public at MARC committee meetings.

Continue collecting photo inventory (“during” conditions) of TIGER project construction, specifically construction-related activities occurring within the Green Impact Zone and transit center projects (47th Street & State Avenue, 7th Street & Minnesota Avenue) along the State Avenue Corridor.

**JCT Grant:**

- A Steering committee meeting is scheduled for April 6th.
- 4/6/12 - The quarterly report will be submitted to MARC for packaging to the PMOC.
- A revised long range estimate will be submitted to MARC and the PMOC.
- A FTA/PMOC Quarterly meeting is scheduled for May 2nd.
- The TSP is expected to begin the week of April 9th.
- The Testing contracts should be entered into in April.
- The Main Transit project and the Transit Center project will be advertised April 10th and 12th.
- A pre-bid meeting for both the Main Transit project and the Transit Center project will be held at the City of Overland Park at 1:30 and 2:30 on May 3rd.
- Both the Main Transit project and the Transit Center project bids will be due May 15th at 2:00 p.m.

**KCATA Grant:**

- Internal TIGER Team Meetings
- Monthly GIZ meetings with KCMO

**Green Impact Zone**

- Construction Start for Traffic Signal Projects and Pervious Pavement project
- Bid the N. Pedestrian Bridge Project and the rest of the sidewalk projects.

**Missouri Transit Corridors**

*24 HWY & Brookside*

- Advertise for bid with Truman & Osage/Winner

*Eastsider - KCMO Part 1*
- Start construction

**Eastside - KCMO Part 2**
- Start construction

**Blue Ridge Transit Center**
- Start construction

**North Oak Corridor**
- Finalize design
- Advertise for bid

**State Avenue Transit Corridor**
- Start construction of corridor project
- Finalize plans for the 2 Transit Centers
- Bid the transit center projects

### 2.0 ACTION ITEMS/OUTSTANDING ISSUES

#### A. Provide ongoing tracking list of action items, updates, and disposition.

**MARC Grant:**
- None

**JCT Grant:**

**Transit Signal Priority**
- Issuance of the notice to proceed contingent upon accepted construction schedule.

**Main Bid Project and Transit Center**
- April 10th and 12th – Advertise an invitation to bid in the Legal Record and the Kansas Register.
- May 3rd – Hold a pre-bid meeting.
- May 15th – Bids are due to the City of Overland Park and are to be opened publicly.
- May 22nd – Review bids and submit to FTA/PMOC for comment.
- June 4th – Recommend award at City Council.
- Hold pre-construction meeting prior to notice to proceed.

**Material Testing Consultant**
- Execute agreement based on negotiated scope and fee in April.
- Issue notice to proceed based on Pre-construction meeting of Main Transit Project and/or Transit Center.
KCATA Grant:
• See Attachment F (KCATA TIGER Grant Action Items)

B. Discuss in detail significant issues that may have adverse impact on scope, budget, schedule, quality, safety or compliance with Federal requirements. Address any key changes to personnel.

MARC Grant:
• None

JCT Grant:
• There are no outstanding issues.

KCATA Grant:
• There are no outstanding issues.

3.0 PROJECT SCHEDULE

A. Provide integrated master schedule showing original baseline schedule dates and current status of activities; provide narrative for all schedule variances and recovery plan if required.

MARC Grant:
• N/A

JCT Grant:
• See Attachment A (JCT TIGER Schedule 4-5-12)

KCATA Grant:
• See Attachment B (KCATA TIGER Project Management Design and Const Procurements)

B. Note current percentage of completion vs. plan percentage of major project items (design, procurement, construction, etc.).

MARC Grant:
• N/A

JCT Grant:
• See Attachment A (JCT TIGER Schedule 4-5-12)

KCATA Grant:
• The project is on schedule and within budget
C. Discuss any delays or impacts to milestones and completion dates, including recovery plan.

MARC Grant:
- None

JCT Grant:
- The schedule has been revised based on rebidding the Main Transit Project and Transit Center. The schedule change was primarily required to accommodate landscaping in the spring but will also allow additional time for fabrication of the shelters and kiosks over the winter.
- The above changes will require a change to the overall completion of April 2013 to July 2013.

KCATA Grant:
- No issues to date with anticipated project deliverables and overall construction schedule.

4.0 PROJECT COST

A. Provide cost spreadsheet showing current forecasted cost, expenditures to date, original budget, approved change orders, pending change orders, latest approved budget; use sufficient line items to track significant project elements, such as design, right-of-way acquisition, procurement, construction, etc.

MARC Grant:
- See Attachment C (MARC USDOT FTA TIGER 3-31-12)

JCT Grant:
- See Attachment D (JCT TIGER Working Budget 4-4-12)
- See Attachment G (JCT TIGER Estimate vs. Actual 4-6-12)

KCATA Grant:
- See Attachment E (KCATA TIGER Budget Summary)

B. Explain variance between current forecasted cost and latest approved budget, including discussion of scope changes, bid evaluations, and any non-Federal funds required to complete project.

MARC Grant:
- No variances to report.

JCT Grant:
- The Main Transit Project is being modified based on recent bid results and unit pricing to ensure the project bids within the budget. The Engineer’s Estimate is being updated based on both the modifications to the plans and current unit prices.
KCATA Grant:
• No variance.

5.0 PROJECT FUNDING STATUS

MARC Grant:
• This project is 100% ARRA funded, no state or local funds are budgeted.

JCT Grant:
• This project is 100% ARRA funded, no state or local funds budgeted.

KCATA Grant:
• This project is 100% ARRA funded, no state or local funds are budgeted.

6.0 PROJECT QUALITY

A. Summarize QA/QC activities during reporting period.

MARC Grant:
• N/A

JCT Grant:
• Plan QC/QA and quantity check were completed by each team (Traffic, Transportation, Land Development, MEP, Architect, Landscape Architect, and Structural).
• Overall QC/QA of plans and specs completed by project manager and inspector.
• Plans and Specs reviewed after the bids on the main package occurred to determine the changes needed to separate the plans and restructure the base bid to bring it back in budget.
• Review and overall QC/QA of revised plans and specs or the separated packages by both Project Managers and lead designer.
• Both Overland Park and JCT reviewed the TSP bids and the consultant’s recommendation before submitting the results to the FTA and PMOC for comment.
• Staff reviewed the TSP contract submittals including bonds, insurance, certifications, construction schedule, and material submittals prior to execution of the contract.
• A final review of the front end contract documents was performed prior to advertising the Main Transit project.
• Each addendum was review by staff prior to issuing to the plan holders and the plan room.
• The bid results and bid tabs were reviewed by staff prior to rejecting the bids at City Council.

KCATA Grant:
• KCATA has reviewed all design plans. Each design consultant has reviewed each submittal as well. The designs or then approval by the local governing agencies and the state where the project
is located. KCATA Procurement reviews all contract documents to make sure all federal requirements are met.

- For the Green Impact Zone, KCMO inspectors are performing construction inspections, materials testing, and on site interviews.

B. **Note any quality issues encountered, reasons for non-compliance or deficiencies, and corrective actions taken or anticipated.**

**MARC Grant:**
- No quality issues encountered or anticipated.

**JCT Grant:**
- No quality issues encountered or anticipated.

**KCATA Grant:**
- No quality issues encountered or anticipated.

### 7.0 ENVIRONMENTAL MITIGATION

**MARC Grant:**
- N/A

**JCT Grant:**
- No actions or measures were identified or taken in this quarter.

**KCATA Grant:**
- No actions or measures were identified in the environmental documentation of the project.

### 8.0 DBE COMPLIANCE

**MARC Grant:**
- N/A

**JCT Grant:**
- The Design contract has met 3.1% participation to date and is expected to meet the DBE participation goal of 4.4%.
- The Transit Signal Priority Project has a goal of 7% and currently plans to exceed that goal with a DBE participation of 13.8%.
- The Main Transit Project and Transit Center project will include a DBE participation goal of 7%.
- These contracts will allow for a total DBE participation in excess of 6% for the $10,714,000 TIGER Grant.
KCATA Grant:
- On target to meet or exceed DBE goal.

9.0 ATTACHMENTS

MARC Grant:
- C (MARC USDOT FTA TIGER 3-31-12)

JCT Grant:
- A (JCT TIGER Schedule 4-5-12)
- D (JCT TIGER Working Budget 4-4-12)
- G (JCT TIGER Estimate vs. Actual 4-6-12)

KCATA Grant:
- B (KCATA TIGER Project Management Design and Const Procurements)
- E (KCATA TIGER Budget Summary)
- F (KCATA TIGER Grant Action Items)