KANSAS CITY REGIONAL TIGER PROJECT
PMOC PROGRESS REPORT
2012 Fiscal Quarter 3
April 1 – June 30, 2012

July 15, 2012

PROJECT TYPE:
Multimodal (bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

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0.0 EXECUTIVE SUMMARY

A. Project description.

TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)
  - **AMOUNT:** $600,000
  - **PROJECT ELEMENTS:** Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)
  - **AMOUNT:** $10,714,000
  - **PROJECT ELEMENTS:** Transit investments in Metcalf Avenue/Shawnee Mission Corridor
    - 18 transit stations.
    - Two park-and-ride facilities.
    - Pedestrian access improvements on Metcalf Avenue from 87th to College Boulevard.
    - Pedestrian access and road reconstruction improvements at Broadmoor and Martway.
    - Implementation of a transit signal priority system at approximately 25 signals along the corridor.
    - Design and construction of a transit center adjacent to the city of Mission’s downtown, to support existing transit service and future local bus service.

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)
  - **AMOUNT:** $38,686,000
  - **PROJECT ELEMENTS:** Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

Green Impact Zone

- The project location of the Green Impact Zone is in the center of the City of Kansas City bordered by 39th street to the north, 51st street to the south, Troost to the west and Prospect from 39th to Cleaver II and Benton Boulevard from Cleaver II to 51st street on the east. There is
also one extension outside this zone to go down Blue Parkway to connect the fiber
interconnection to 4721 Coal Mine Road. This project is to improve transportation by allowing
people and products to move more readily in the green impact zone. This will be done by
providing better access to bus facilities through improvement to sidewalks, bus amenities, and
street conditions. The movement of goods and products will be enhanced through the
improvements to the traffic signals and interconnection of the traffic signals with a fiber optic
connection. The project will work on these assets in various neighborhoods in the Green
Impact Zone.

Missouri Transit Corridors
• The North Oak corridor in the Cities of North Kansas City, Gladstone and Kansas City, MO
along Burlington Ave. and the North Oak Trafficway. The Independence Ave. corridor in
Kansas City and Independence, MO, along Independence Ave., and Winner Road and at the
Independence Transit Center. The Linwood/31st/40 Highway Corridor in Kansas City, Missouri
along Linwood Boulevard and 31st Street and at the Blue Ridge Crossing Transit Facility.

State Avenue Transit Corridor
• The State Ave. Corridor from the transit center at 10th and Main in Kansas City, Missouri, west
into Wyandotte County, KS, along Minnesota Ave., State Ave. and Village West Parkway. This
project will improve bus stops along the corridor and build 2 Transit Center locations at 7th &
Minnesota and 47th & State Ave.

B. Project Status.

MARC Grant:
• Continued program coordination, as well as program evaluation and documentation.

JCT Grant:

Transit Signal Priority Project
• The notice to proceed with construction was issued on April 12th, 2012. The work progressed
and is essentially complete. One pay estimate was completed. The County is installing
emitters and working with the City to test their operation. The next contractor pay request is
expected the 1st week of July.

Main Transit Project
• The main Transit Project was re-advertised on April 10th and April 12th 2012. The bids were
received on May 15th 2012. The project was awarded on June 4th 2012 to APAC Kansas. The
contractor is working on submitting an approved schedule and material submittals. A notice to
proceed is anticipated on July 9th or July 16th pending submittal of an acceptable construction
schedule.

Transit Center
• The main Transit Project was re-advertised on April 10th and April 12th 2012. The bids were received on May 15th 2012. The project was awarded on June 4th 2012, to MEGA Industries, Inc. The contractor is working on submitting an approved schedule and material submittals. A notice to proceed with construction will likely be granted in early July.

**KCATA Grant:**

**Green Impact Zone**

• The Green Impact Zone has 18 funded projects. Of the 18 funded projects, there are 11 sidewalk repair projects, 2 pavement projects, 1 pedestrian bridge project, 2 traffic signal projects, and 1 Bus Stops Amenities package. Five (A5 thru A9) of the 9 sidewalk projects are currently substantially complete in construction. The 2 traffic signal projects are scheduled to be awarded in July 16, 2012, and the rest of the projects are scheduled to be awarded in August of 2012. The current expenditures are $4,455,685.00. The projects under contract in construction are $8,623,549.00.

**Missouri Transit Corridors**

• The Missouri Corridors has 3 different corridors- Eastside- Independence Corridor (3 projects), Eastside- KCMO Corridor (3 projects), and North Oak Corridor (1 project in 3 different cities- Gladstone, North Kansas City, and Kansas City). The Eastside- Independence has one project (Independence Transit Center Heaters) complete. The heater project is complete and closed out. Eastside- KCMO Urban Core Bus Stops and Boulevard along with Blue Ridge Crossing are in construction. The Eastside- KCMO Boulevard project has one intersection funded by TIGER funds. Eastside- KCMO Blue Ridge Transit Center is included with Eastside KCMO Phase 1 and 2. Final construction documents are scheduled to be complete for the North Oak corridor in July and bid in August 2012. The project was delayed because a Gladstone requested a design amendment to the shelter at their marquee station. The current expenditures are $170,441.00 and the project is at budget.

**State Avenue Transit Corridor**

• The State Avenue Corridor is in the design phase divided in to 3 parts- the corridor, the 7th Street Transit Center, and the 47th Street TOD. The corridor refers to the bus stops along the corridor and final plans for this part were completed in December 2011. The corridor project bid on February 29, 2012 and awarded on May 1, 2012. The 7th Street Transit Center Pre-construction Meeting is scheduled for July 30, 2012. The 47th Street TOD ‘s Pre-Bid Meeting is scheduled for July 31, 2012. The current expenditures to date are $1,672,120 and are at budget.

**C. Schedule.**

**MARC Grant:**

• On schedule as defined with respect to Section III: Schedule of executed USDOT/FTA/MARC MOU.
JCT Grant:
- The Transit Signal Priority construction is essentially complete. We are working to test the equipment and process payment.
- We are working with the Main Transit Project's contractor for an acceptable schedule. A notice to proceed is likely to occur in July.
- We are working with the Transit Center Project's contractor for an acceptable schedule. A notice to proceed is likely to occur in July.
- These construction schedules will be forwarded once accepted by the City. Both contracts require construction to be completed by May 15th, 2013.
- See Attachment A (JCT TIGER Schedule 4-5-12)

KCATA Grant:
- On schedule
- See Attachment B (KCATA TIGER Project Management Design and Const Procurements)

Green Impact Zone
- All of the projects are on schedule to be complete by August 31, 2013.

Missouri Transit Corridors
- The next milestone for the Missouri corridor the award of the Independence and KCMO projects. All of these projects are scheduled to be complete by next spring.

State Avenue Transit Corridor
- The next major milestone for this corridor is the construction of the Transit Center improvements by the end of summer 2012, which is currently on schedule.

D. Cost.

MARC Grant:
- AMOUNT: $600,000
- Expended $318,929.35 (as of June 30, 2012), 53.15% of the total $600,000.
- Committed (expended or under contract) $403,809.37%, 67.30% of the total $600,000.
- See Attachment C (MARC USDOT FTA TIGER 6-30-12)

JCT Grant:
- AMOUNT: $10,714,000
- Expended: $1,412,084 (as of July 5, 2012), 13.18% of the total $10,714,000.
- Committed: $1,929,790 (expended and/or authorized) 18.01% of total $10,714,000.
- See Attachment D (JCT TIGER Working Budget 7-5-12)

KCATA Grant:
1.0 PROGRESS AND DELIVERABLES

A. Highlight activities and deliverables that occurred during reporting period.

MARC Grant:

TASK 1: PROGRAM ADMINISTRATION

Program Coordination

- Continued to coordinate overall project activity, schedule coordination, and public communication.
- April 4, 2012 – Convened MARC Transit Committee meeting at the MARC office in Kansas City, Mo. Shawn Strate of JCT presented renderings of the future transit center in Mission, Ks. Lou Banks of Unified Government Transit (UGT) presented renderings of the future transit centers in Kansas City, Ks. Discussions followed regarding fixed-route transit operations, service frequency, amenities (e.g., restrooms), adjacent mixed-use development, and parking availability at the transit centers.
- April 6, 2012 – Attended JCT TIGER Coordination/Steering Committee meeting at the JCT office in Olathe, Ks. Purpose was to coordinate project development along the Metcalf Avenue/Shawnee Mission Parkway corridor. Discussed procurement status, contract deadlines, and public information coordination for a “groundbreaking” ceremony.
- April 11, 2012 – Convened MARC Special Transportation-Job Access Partnership Committee meeting at the MARC office in Kansas City, Mo. Lou Banks of UGT presented renderings of the future transit centers in Kansas City, Ks. Shawn Strate of JCT presented renderings of the future transit center in Mission, Ks. Discussions followed regarding paratransit accommodation and accessibility to the transit centers by special transportation populations.
- April 12, 2012 – Convened internal meeting with MARC staff to clarify internal staff photo documentation roles. Also formalized a process for uploading a new inventory of photos (e.g., “before”, “during”, and “after” conditions) to the TIGER Tracker master database that supports the interactive webpage.
- April 17, 2012 – Green Impact Zone staff co-hosted TIGER Pre-Bid Meeting with the City of Kansas City, Mo. at the Green Impact Zone office in Kansas City, Mo.
- April 24, 2012 – Convened an internal TIGER meeting for MARC and Green Impact Zone staff at the Green Impact Zone office in Kansas City, Mo. Items included federal reporting
update, construction bid releases, photo documentation, TIGER website, communications/outreach, and upcoming meetings with TIGER partner agencies.

- May 1, 2012 – Attended TIGER State Avenue Corridor Pre-Construction Conference meeting at the KCATA office in Kansas City, Mo.
- May 2, 2012 – Convened FTA/PMOC Quarterly Project Review Meeting at the JCT office in Olathe, Ks. Partners included FTA staff, MARC staff, JCT staff, and City of Overland Park, Ks. staff. Agenda included TIGER updates from FTA, TIGER Coordination & Communication updates from MARC, and TIGER pre-construction activities, construction activities, scheduling & costs, DBE goals and compliance, and issues from JCT and the City of Overland Park, Ks.
- May 3, 2012 – Attended FTA/PMOC Quarterly Project Review Meeting at the KCATA office in Kansas City, Mo.
- May 5, 2012 – Attended Troost Avenue Bridge Festival (“Meet Me at the Bridge” Celebration/Street Festival) at the Troost Pedestrian Bridge (48th Street and Troost Avenue) in Kansas City, Mo. Purpose was to celebrate bridge infrastructure improvements by having a formal dedication of the project’s completion. Congressman Emanuel Cleaver II and Kansas City, Mo. Mayor Sly James led the event.
- May 8, 2012 – Green Impact Zone staff co-hosted TIGER Pre-Bid Meeting at the Green Impact Zone office in Kansas City, Mo.
- May 18, 2012 – Attended JCT TIGER Coordination/Steering Committee meeting at the JCT office in Olathe, Ks. Purpose was to coordinate project development along the Metcalf Avenue/Shawnee Mission Parkway corridor. Discussed construction status, procurement status, budget, and schedule.
- May 29, 2012 – Convened internal TIGER meeting for MARC staff at the MARC office in Kansas City, Mo. Items included federal reporting update, construction bids status, photo documentation, website, outreach/communications, and upcoming meetings with TIGER partner agencies.
- June 8, 2012 – Attended JCT TIGER Coordination/Steering Committee meeting at the JCT office in Olathe, Ks. Purpose was to coordinate project development along the Metcalf Avenue/Shawnee Mission Parkway corridor. Discussed construction status, procurement status, budget, and schedule.
- June 21, 2012 – Attended TIGER Main Transit Project, ST-1346 Metcalf/Shawnee Mission Pkwy Bus Corridor Pre-Construction Conference meeting at the Overland Park City Hall in Overland Park, Ks. Discussed project package construction schedule, contractors, owner representatives, procurement, testing & inspection, and work coordination.
- June 26, 2012 – Met with State Avenue Corridor Project Inspector Chris Francisco at Los Corrals restaurant in Kansas City, Mo. Discussed coordination for TIGER photo and video documentation of construction along the State Avenue Corridor.
- June 26, 2012 – Attended TIGER Transit Center, ST-1346 Metcalf/Shawnee Mission Pkwy Bus Corridor Pre-Construction Conference meeting at the Overland Park City Hall in
Overland Park, Ks. Discussed project package construction schedule, contractors, owner representatives, procurement, testing & inspection, and work coordination.

- June 26, 2012 – Green Impact Zone staff co-hosted TIGER Pre-Bid meeting at the Green Impact Zone office in Kansas City, Mo.
- June 26, 2012 – Convened internal TIGER meeting for MARC staff at the MARC office in Kansas City, Mo. Items included federal reporting update, construction bids status, photo documentation, website, outreach/communications, and upcoming meetings with TIGER partner agencies.

**Program Documentation & Evaluation**

- May 22, 2012 – Collected photo inventory (“before”, “during”, and “after” conditions) of TIGER construction in the Green Impact Zone.
- May 30, 2012 – Reviewed scripts and transcripts of Proffer Productions Inc.’s filming of the Troost Avenue Pedestrian Bridge project for the development and release of a series of short videos for the TIGER video project.
- June 29, 2012 – Collected photo inventory (“during” conditions) of TIGER construction at Linwood Blvd and Prospect Ave in the Green Impact Zone.

**TASK 2: PROJECT COORDINATION**

**Website Development**

- Continued coordination with TIGER Team partners to compile data to update and maintain TIGER website, TIGER Tracker interactive mapping tool, and all TIGER-related videos and reports.
- April 12, 2012 – Uploaded photo inventory (“before” conditions) of TIGER project construction in the Metcalf Avenue/Shawnee Mission Parkway Corridor to the TIGER Tracker website that supports interactive mapping tool.
- April 30, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool.
- May 14, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool.
- June 12, 2012 – Uploaded photo inventory (“before” and “after” conditions) of TIGER project construction in the Green Impact Zone to the TIGER Tracker website that supports interactive mapping tool.
June 25, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool. Edits included re-naming the project description Name fields to include the specific packages relevant to each project.

Data Collection
- Continued coordination with TIGER TEAM partners to collect and compile data for monthly reporting, performance evaluation, TIGER Tracker master database, and TIGER Tracker interactive mapping tool updates.
- April 18, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.
- May 10, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.
- June 20, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.

Public Outreach and Communications
- Continued coordination with Proffer Productions, Inc. for the development and release of a series of short videos for the TIGER video project.
- April 9, 2012 – Green Impact Zone staff presented TIGER updates at the 3rd District City Council Meeting at the Gregg/Klice Community Center in Kansas City, Mo.
- April 13, 2012 – Included TIGER story in MARC’s Transportation Matters e-newsletter. Announced upcoming construction (e.g., sidewalk rehabilitation, street rehabilitation, and traffic-signal interconnection/modification) specific to each transit corridor to take place. Also announced upcoming request for bid opportunities and groundbreaking ceremonies.
- April 18, 2012 – Green Impact Zone staff presented TIGER updates at the Neighborhood Leadership Council Meeting.
- May 3-5, 2012 – Green Impact Zone staff conducted public outreach for the Troost Avenue Bridge Festival (“Meet Me at the Bridge” Celebration/Street Festival).
- May 10, 2012 – Green Impact Zone staff presented TIGER information to Convoy of Hope stakeholders and volunteers.
- May 14, 2012 – Green Impact Zone staff presented TIGER update at the 3rd District City Council Meeting.
- May 16, 2012 – Green Impact Zone staff presented TIGER information to the Neighborhood Leadership group.
- May 17, 2012 – Developed informational TIGER flyer for door-to-door delivery to residents in the Green Impact Zone.
- June 1-30, 2012 – Green Impact Zone staff prepared for door-to-door outreach to inform the community about recent and upcoming TIGER improvements.
• June 20, 2012 – Green Impact Zone staff provided TIGER update to neighborhood leaders at the Green Impact Zone office in Kansas City, Mo.
• June 26, 2012 – Green Impact Zone staff gave a workforce presentation at the TIGER Pre-Bid meeting at the Green Impact Zone office in Kansas City, Mo.
• June 27, 2012 – Green Impact Zone staff met with University of Missouri-Kansas City (UMKC) Center for Economic Information (CEI) to discuss the Housing Conditions Survey conducted in 2009-2010. Discussion topics included the impacts made after the TIGER improvements and the possibility of updating the survey to reflect the impact of the TIGER grant.

**JCT Grant:**
• Continued coordination with the steering committee (JCT, City of Mission, Overland Park, Roeland Park, and MARC) including a project status meetings on 4/6/12, 5/18/12, and on 6/8/12.
• Participated in TIGER Grant Team meeting at MARC on 5/2/12.
• Prepared the PMOC Quarterly report and updated the working budget and schedule in April.
• Met with Olsson Associates to review the method for processing construction pay estimates.
• Johnson County Transit and Overland Park met to review the project budget and grant status on 4/27/12.
• Updated the project website, a fact sheet, and press release for the proposed ground breaking.

**Transit Signal Priority**
• The notice to proceed was granted on April 12th.
• Construction progressed along the corridor and a construction status meeting was held on June 5th.
• The 1st pay estimate was approved on June 12th.
• The contractor has essentially completed their work.
• The next pay estimate is expected to be received the 1st week of July.

**Main Transit Project**
• The project was advertised April 10th and 12th.
• A pre-bid meeting was held on May 3rd.
• Bids were received, opened, and read aloud on May 15th at 2:00 pm.
• A construction contract was awarded to APAC at City Council on June 4th.
• Staff met with APAC on June 12th to discuss a change order reducing the contract cost.
• A pre-construction meeting was held June 21st.
• The contractor has started preparing shop drawings and making material submittals.
• A notice to proceed is anticipated on July 9th or July 16th pending submittal of an acceptable construction schedule.

**Transit Center**
• A pre-bid meeting was held on May 3rd.
• Bids were received, opened, and read aloud on May 15th at 2:00 pm.
• A construction contract was awarded to MEGA at City Council on June 4th.
• Staff met with MEGA on June 13th to discuss a change order reducing the contract cost.
• A pre-construction meeting was held June 25th.
• The contractor has started preparing shop drawings and making material submittals.
• A notice to proceed is anticipated for mid-July pending submittal of an acceptable construction schedule and list of subcontractors.

Material Testing
• Overland Park met with Terracon and Olsson Associates to review the proposed number and types of tests anticipated.
• The contract for testing services will be signed prior to issuing a notice to proceed.

KCATA Grant:
• Held Internal TIGER Team Meetings on 4/6, 4/24, and 6/7
• Held GIZ Progress Meetings with KCMO on 4/27 and 5/25
• Held Performance Measures Meeting on 6/5
• Work Breakdown Structure Review on 6/8
• Field visit review for CA contract on 5/2
• QPRM on 5/3

Green Impact Zone
• Approved construction documents on every project in the Green Impact Zone.
• Processed payment to the City of KCMO for the GIZ projects.
• Projects A5-A9 are all substantially complete.

Missouri Transit Corridors
• The Eastside-Independence Corridor has one project (Independence Transit Center Heaters) completed.
• Eastside - KCMO Corridor and Boulevard Projects along with the Blue Ridge Transit Center started construction on June 8, 2012.
• North Oak Corridor will have construction documents completed this summer and are scheduled to bid in August 2012.
• Agreement with MODOT has been signed.

State Avenue Transit Corridor
• Advertised for bid the 7th Street Transit Center.
• Bid Corridor Bus Stops are v35% complete in construction.
• Held Progress Meetings monthly.

B. Define activities and deliverables anticipated for next reporting period, including meetings, reviews, submittals and contracting activities.
MARC Grant:

- Continue program coordination of overall project activity, schedule coordination, public communication, evaluation, and documentation.
- Continue coordination with TIGER Team partners to gather construction-related information and compile data for monthly reporting and performance evaluation.
- Continue maintenance of TIGER website and TIGER Tracker master database that supports interactive mapping tool and general documentation of project details including uploading photo inventory of TIGER project construction.
- Continue coordination with Proffer Productions Inc. for the development and release of a series of short videos for the TIGER video project.
- Continue publicizing upcoming TIGER open house/public meeting events, posting TIGER stories and videos via internet media, and sharing TIGER stories and videos with TIGER Team partners, project stakeholders, and general public at MARC modal committee meetings.
- July 5, 2012 – Collect photo inventory (“during” conditions) of TIGER construction at Linwood Boulevard and Prospect Avenue in the Green Impact Zone.
- July 6, 2012 – Attend JCT TIGER Coordination/Steering Committee meeting at the JCT office in Olathe, Ks. to coordinate project development along the Metcalf Avenue/Shawnee Mission Parkway corridor.
- July 11, 2012 – Collect photo and video inventory (“during” conditions) of TIGER construction at 31st Street and Prospect Avenue in the Green Impact Zone.
- July 13, 2012 – Attend 7th & Minnesota Transit Center Groundbreaking event at 7th Street and Minnesota Avenue in Kansas City, Ks.
- July 16, 2012 – Make updates to TIGER Tracker master database.
- July 16, 2012 – Collect photo inventory (“during” conditions) of TIGER construction at Rosanna Square Park-and-Ride Facility in Overland Park, Ks.
- July 16, 2012 – Convene TIGER Team partners meeting at the MARC office in Kansas City, Mo. to discuss project updates (i.e., status, schedule, and budget) and communication with federal partners.
- July 18, 2012 – Post ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker interactive mapping tool Project Status fields.
- July 18, 2012 – Attend Metcalf/Shawnee Mission Parkway Corridor Groundbreaking ceremony at the Mission Transit Center (5621 Johnson Drive) in Mission, Ks.
- July 18, 2012 – Convene FTA/PMOC Quarterly Project Review Meeting at the MARC office in Kansas City, Mo.
- July 23, 2012 – Collect photo inventory (“during” conditions) of TIGER construction at Mission Transit Center (5621 Johnson Drive) in Mission, Ks.
- July 30, 2012 – Convene internal TIGER meeting at MARC office in Kansas City, Mo. to discuss TIGER-related updates, scope activities, outstanding issues, and next steps.
JCT Grant:
- The ground breaking is scheduled for July 18th.
- A notice to proceed will be issued for both the Main Transit Project and the Transit Center.
- Material submittals and shop drawings will be coordinated.
- Wage rate interviews, weekly payrolls, and pay estimates will be coordinated.
- Construction status meetings and steering committee meetings will be held.

KCATA Grant:
- Internal TIGER Team Meetings
- Monthly GiZ meetings with KCMO

Green Impact Zone
- Construction Start for Traffic Signal Projects and Pervious Pavement project
- Bid the N. Pedestrian Bridge Project and award the rest of the sidewalk projects.

Missouri Transit Corridors

24 HWY & Brookside
- Award Truman & Osage/Winner

Eastsid - KCMO Part 1
- Continue construction

Eastsid - KCMO Part 2
- Continue construction

Blue Ridge Transit Center
- Continue construction

North Oak Corridor
- Finalize design
- Advertise for bid

State Avenue Transit Corridor
- Start construction of transit centers

2.0 ACTION ITEMS/OUTSTANDING ISSUES

A. Provide ongoing tracking list of action items, updates, and disposition.

MARC Grant:
- None
JCT Grant:

Transit Signal Priority
- A portion of the retainage will be held until the next sod season due to placement of sod outside the regular sod season.

Main Transit Project
- Issuance of the notice to proceed contingent upon accepted construction schedule.

Transit Center
- Issuance of the notice to proceed contingent upon accepted construction schedule and acceptable subcontractors.

Material Testing Consultant
- Agreement is to be executed on July 9th prior to the notice to proceed for the Main Transit Project and Transit Center Project.

KCATA Grant:
- See Attachment B (KCATA TIGER Project Management Design and Const Procurements)

B. Discuss in detail significant issues that may have adverse impact on scope, budget, schedule, quality, safety or compliance with Federal requirements. Address any key changes to personnel.

MARC Grant:
- None

JCT Grant:
- There are no outstanding issues.

KCATA Grant:
- There are no outstanding issues.

3.0 PROJECT SCHEDULE

A. Provide integrated master schedule showing original baseline schedule dates and current status of activities; provide narrative for all schedule variances and recovery plan if required.

MARC Grant:
- N/A
JCT Grant:
- See Attachment A (JCT TIGER Schedule 4-5-12)

KCATA Grant:
- See Attachment B (KCATA TIGER Project Management Design and Const Procurements)

B. Note current percentage of completion vs. plan percentage of major project items (design, procurement, construction, etc.).

MARC Grant:
- N/A

JCT Grant:
- See Attachment A (JCT TIGER Schedule 4-5-12)

KCATA Grant:
- The project is on schedule and within budget

C. Discuss any delays or impacts to milestones and completion dates, including recovery plan.

MARC Grant:
- None

JCT Grant:
- Construction is scheduled to be completed in May of 2013.

KCATA Grant:
- No issues to date with anticipated project deliverables and overall construction schedule.

4.0 PROJECT COST

A. Provide cost spreadsheet showing current forecasted cost, expenditures to date, original budget, approved change orders, pending change orders, latest approved budget; use sufficient line items to track significant project elements, such as design, right-of-way acquisition, procurement, construction, etc.

MARC Grant:
- See Attachment C (MARC USDOT FTA TIGER 6-30-12)

JCT Grant:
- See Attachment D (JCT TIGER Working Budget 7-5-12)
- See Attachment F (JCT TIGER Estimate vs. Actual 7-9-12)
KCATA Grant:
- See Attachment E (KCATA TIGER Budget Summary)

B. Explain variance between current forecasted cost and latest approved budget, including discussion of scope changes, bid evaluations, and any non-Federal funds required to complete project.

MARC Grant:
- No variances to report.

JCT Grant:
- No variances to report.

KCATA Grant:
- No variance.

5.0 PROJECT FUNDING STATUS

MARC Grant:
- This project is 100% ARRA funded, no state or local funds are budgeted.

JCT Grant:
- This project is 100% ARRA funded, no state or local funds budgeted.

KCATA Grant:
- This project is 100% ARRA funded, no state or local funds are budgeted.

6.0 PROJECT QUALITY

A. Summarize QA/QC activities during reporting period.

MARC Grant:
- N/A

JCT Grant:
- The bid results were tabulated by the consultant and checked by Overland Park.
- Ongoing inspection and construction status meetings of the Transit Signal Priority element.
- Pay estimates are generated by the consultant based on the contractor’s request for payment of completed work and verification by the inspector. The pay estimate is reviewed by the City of Overland Park and JCT prior to issuing payment.
• A material testing firm hired by Overland Park will perform material tests during construction of the Main Transit Project and the Transit Center.

KCATA Grant:
• KCATA has reviewed all design plans. Each design consultant has reviewed each submittal as well. The designs or then approval by the local governing agencies and the state where the project is located. KCATA Procurement reviews all contract documents to make sure all federal requirements are met.
• For the Green Impact Zone, KCMO inspectors are performing construction inspections, materials testing, and on site interviews.

B. Note any quality issues encountered, reasons for non-compliance or deficiencies, and corrective actions taken or anticipated.

MARC Grant:
• No quality issues encountered or anticipated.

JCT Grant:
• No quality issues encountered or anticipated.

KCATA Grant:
• No quality issues encountered or anticipated.

7.0 ENVIRONMENTAL MITIGATION

MARC Grant:
• N/A

JCT Grant:
• No actions or measures were identified or taken in this quarter.

KCATA Grant:
• No actions or measures were identified in the environmental documentation of the project.

8.0 DBE COMPLIANCE

MARC Grant:
• N/A

JCT Grant:
• The Design contract has met 3.7% of the total 4.4% DBE participation.
• The Transit Signal Priority Project has a goal of 7% and currently plans to exceed that goal with a DBE participation of 13.8%. No DBE work was invoiced for this quarter.
• The Main Transit Project includes 7.23% DBE participation.
• The Transit Center project includes 9.5% DBE participation.
• These contracts will allow for a total DBE participation in excess of 6% for the $10,714,000 TIGER Grant.

KCATA Grant:
• On target to meet or exceed DBE goal.

9.0 ATTACHMENTS

MARC Grant:
• C (MARC USDOT FTA TIGER 6-30-12)

JCT Grant:
• A (JCT TIGER Schedule 4-5-12)
• D (JCT TIGER Working Budget 7-5-12)
• F (JCT TIGER Estimate vs. Actual 7-9-12)

KCATA Grant:
• B (KCATA TIGER Project Management Design and Const Procurements)
• E (KCATA TIGER Budget Summary)
• G (KCATA TIGER DBE Awarded thru 6-30-12)
• H (KCATA TIGER DBE Closed thru 6-30-12)