KANSAS CITY REGIONAL TIGER PROJECT
PMOC PROGRESS REPORT
2012 Fiscal Quarter 4
July 1 – September 30, 2012

October 15, 2012

PROJECT TYPE:
Multimodal (bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

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**EXECUTIVE SUMMARY**

A. *Project description.*

TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)
  - AMOUNT: $600,000
  - PROJECT ELEMENTS: Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)
  - AMOUNT: $10,714,000
  - PROJECT ELEMENTS: Transit investments in Metcalf Avenue/Shawnee Mission Corridor

  **Metcalf Avenue/Shawnee Mission Corridor**
  - 18 transit stations.
  - Two park-and-ride facilities.
  - Pedestrian access improvements on Metcalf Avenue from 87th to College Boulevard.
  - Pedestrian access and road reconstruction improvements at Broadmoor and Martway.
  - Implementation of a transit signal priority system at approximately 25 signals along the corridor.
  - Design and construction of a transit center adjacent to the city of Mission’s downtown, to support existing transit service and future local bus service.

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)
  - AMOUNT: $38,686,000
  - PROJECT ELEMENTS: Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

**Green Impact Zone**

- The project location of the Green Impact Zone is in the center of the City of Kansas City bordered by 39th street to the north, 51st street to the south, Troost to the west and Prospect from 39th to Cleaver II and Benton Boulevard from Cleaver II to 51st street on the east. There is
also one extension outside this zone to go down Blue Parkway to connect the fiber interconnection to 4721 Coal Mine Road. This project is to improve transportation by allowing people and products to move more readily in the green impact zone. This will be done by providing better access to bus facilities through improvement to sidewalks, bus amenities, and street conditions. The movement of goods and products will be enhanced through the improvements to the traffic signals and interconnection of the traffic signals with a fiber optic connection. The project will work on these assets in various neighborhoods in the Green Impact Zone.

**Missouri Transit Corridors**
- The North Oak corridor in the Cities of North Kansas City, Gladstone and Kansas City, MO along Burlington Ave. and the North Oak Trafficway. The Independence Ave. corridor in Kansas City and Independence, MO. along Independence Ave., and Winner Road and at the Independence Transit Center. The Linwood/31st/40 Highway Corridor in Kansas City, Missouri along Linwood Boulevard and 31st Street and at the Blue Ridge Crossing Transit Facility.

**State Avenue Transit Corridor**
- The State Ave. Corridor from the transit center at 10th and Main in Kansas City, Missouri, west into Wyandotte County, KS, along Minnesota Ave., State Ave. and Village West Parkway. This project will improve bus stops along the corridor and build 2 Transit Center locations at 7th & Minnesota and 47th & State Ave.

**B. Project Status.**

**MARC Grant:**
- Continued program coordination, as well as program evaluation and documentation.

**JCT Grant:**

**Transit Signal Priority Project**
- The field work is complete. A change order and final pay estimate is required prior to close out of the construction contract. Johnson County Transit is working with their software provider to ensure communication with the emitters on the buses.

**Main Transit Project**
- The Main Transit Project is under construction with ongoing inspection and testing. The Rosana Square park and ride curbs and bus pull off pavement have been installed and asphalt pavement is scheduled the 1st week of October. Work is progressing on phase two of the Martway and Broadmoor roadway improvements with grading and installation of storm structures. Retaining walls are under construction and grading has started along the Metcalf pedestrian trail.

**Transit Center**
• The Transit Center construction is ongoing. Roadway pavement is complete including most of the curbs. Construction of windbreak foundations has started. We are coordinating the final submittals for color draw downs, light fixtures, and signs, and fabric structure.

KCATA Grant:

Green Impact Zone

• The Green Impact Zone has 18 funded projects. Of the 17 funded projects, there are 11 sidewalk repair projects, 2 pavement projects, 1 pedestrian bridge project, 2 traffic signal projects, and 1 Bus Stops Amenities package. Five (A5 thru A9) of the 9 sidewalk projects are complete in construction. Sidewalk Project A6 is closed out, and A5, A7-A9 are in close out. The 2 traffic signal projects are in construction and currently 40% complete. Project A2-Pervious Pavement is substantially complete. Project A3 has been awarded, but it will not start in construction until spring due to the traffic signal projects construction. Sidewalk projects, A13-A18, are in construction. The current expenditures are $6,066,036.00. The projects under contract in construction are $20,789,721.97.

Missouri Transit Corridors

• The Missouri Corridors has 3 different corridors- Eastside- Independence Corridor (3 projects), Eastside- KCMO Corridor (3 projects), and North Oak Corridor (1 project in 3 different cities- Gladstone, North Kansas City, and Kansas City). The Eastside- Independence has one project (Independence Transit Center Heaters) complete. The heater project is complete and closed out. Eastside- KCMO Urban Core Bus Stops and Boulevard along with Blue Ridge Crossing are substantially complete with construction. Final construction documents are complete for the North Oak corridor and will bid in November 2012. The project was delayed because a Gladstone requested a design amendment to the shelter at their marquee station. The current expenditures are $546,989.00 and the project is at budget.

State Avenue Transit Corridor

• The State Avenue Corridor is in the design phase divided in to 3 parts- the corridor, the 7th Street Transit Center, and the 47th Street TOD. The corridor refers to the bus stops along the corridor and is currently in construction at 60% complete. The 7th Street Transit Center project is 20% complete in construction. The 47th Street TOD ‘s (now called the Midtown Transit Center) was bid on August 15, 2012 and notice to proceed will be given in October. The current expenditures to date are $1,901,893 and are at budget.

C. Schedule.

MARC Grant:

• On schedule as defined with respect to Section III: Schedule of executed USDOT/FTA/MARC MOU. Scheduled to be substantially complete by the end of 2013, with only minimal funds remaining to support grant documentation (video documentation), administration, and performance monitoring requirements per our existing agreement with USDOT.
JCT Grant:

Transit Signal Priority
- The field work is complete. A change order and final pay estimate is required prior to close out of the construction contract.

Main Transit Project Milestones
- Martway and Broadmoor – This milestone requires the work to be completed in 91 calendar days. A permit and utility conflict has resulted in an estimated 20 day extension for this milestone. Based on starting work on August 1st and the 20 day extension this milestone should be completed by November 20th. This extension will not impact the critical path or final completion of the project.
- Rosana Square Park and Ride – This milestone requires the work to be completed in 56 calendar days. A field adjustment of grades resulted in an estimated 2 day extension for this milestone. Based on starting work on August 27th and the 2 day extension this milestone should be completed by October 23rd. This extension will not impact the critical path or final completion of the project.
- Farmers Market – The contractor has not started work at the Farmers Market. This milestone has a calendar date deadline of April 5th, 2013.
- Overall Completion – This contract requires the final completion including punch list by May 15th, 2013.
  - See Attachment A (JCT TIGER Main Schedule 9-24-12)

Transit Center Milestones
- Pavement West of Islands – This milestone has a calendar date deadline of November 30, 2012. The work for this milestone is essentially complete but the area is not yet open to traffic since the contractor is using it for a lay down area.
- Overall Completion – This contract requires the final completion including punch list by May 15th, 2013.
  - See Attachment B (JCT TIGER Transit Center Schedule 10-1-12)

KCATA Grant:
- On schedule
  - See Attachment C (KCATA TIGER Project Management Design and Const Procurements)

Green Impact Zone
- All of the projects are on schedule to be complete by August 31, 2013.
- The Pedestrian Bridge project is on the critical path. The award process is being streamlined to award the project by the first of the year. The project is projected to have 250 days in construction.

Missouri Transit Corridors
• All of these projects are scheduled to be complete by next spring.
• The next milestone is to complete Eastside KCMO, Eastside Independence, and bid N. Oak Corridor.

State Avenue Transit Corridor
• The next major milestone for completion of Corridor project, complete phase 2 of Downtown Transit Center, and start construction of the Midtown transit Center.

D. Cost.

MARC Grant:
• AMOUNT: $600,000
• Expended $359,458.21 (as of September 30, 2012), 59.91% of the total $600,000.
• Committed (expended or under contract) $434,982.39, 72.50% of the total $600,000.
• See Attachment D (MARC USDOT FTA TIGER 9-30-12)

JCT Grant:
• AMOUNT: $10,714,000
• Expended $1,602,075 (as of September 30, 2012), 14.95% of the total $10,714,000.
• Committed (expended or authorized) $10,491,524, amounting to 97.92% of the total $10,714,000.
• See Attachment E (JCT TIGER Working Budget 9-7-12)
• See Attachment F (JCT TIGER Estimate vs. Actual 9-7-12)

KCATA Grant:
• AMOUNT: $38,686,000
• Expended $8,515,518.23 (as of September 30, 2012), 22.01% of the total $38,686,000.
• Committed (expended or authorized) $30,969,314.89, 80.05% of the total $38,686,000.
• See Attachment G (KCATA TIGER Budget Summary)
• See Attachment H (KCATA TIGER DBE Awarded-Closed thru 9-30-12)

1.0 PROGRESS AND DELIVERABLES

A. Highlight activities and deliverables that occurred during reporting period.

MARC Grant:

TASK 1: PROGRAM ADMINISTRATION

Program Coordination
• Continued to coordinate overall project activity, schedule coordination, and public communication.
July 5, 2012 – Convened conference call with Metcalf Avenue/Shawnee Mission Parkway Corridor Project Inspector Bob Caulfield. Discussed coordination for TIGER phot and video documentation of construction along the Metcalf Avenue/Shawnee Mission Parkway Corridor.

July 6, 2012 – Attended JCT TIGER Coordination/Steering Committee meeting at the JCT office in Olathe, Ks. Purpose was to coordinate project development along the Metcalf Avenue/Shawnee Mission Parkway Corridor. Discussed construction status, budget, and upcoming groundbreaking ceremony.


July 16, 2012 – Attended TIGER Green Impact Zone Traffic Signal Interconnect Pre-Construction meeting at the KCMO Traffic Operations Center in Kansas City, Mo.

July 16, 2012 – Convened TIGER Team meeting at the MARC office in Kansas City, Mo. Partners included MARC staff, KCATA staff, JCT staff, City of Overland Park, Ks. staff, and City of Kansas City, Mo. staff. Agenda included status reports from each agency, discussion on webcams for documenting TIGER construction, and coordination of video footage with Proffer Productions, Inc.

July 18, 2012 – Attended Mission Transit Center Groundbreaking Ceremony at 5251 Johnson Dr. in Mission, Ks. FTA Region VII Regional Administrator Mokhtee Ahmad, City of Mission, Ks. Mayor Laura McConwell, and other public officials attended and spoke at the event.

July 18, 2012 – Convened FTA/PMOC Quarterly Project Review Meeting at the MARC office in Kansas City, Mo. Partners included FTA staff, MARC staff, JCT staff, and City of Overland Park, Ks. staff. Agenda included updates from FTA, coordination and communications/outreach updates from MARC, and preconstruction activities, construction activities, scheduling & costs, DBE goals and compliance, and issues from JCT and the City of Overland Park, Ks.

July 19, 2012 – Attended FTA/PMOC Quarterly Project Review Meeting at the KCATA office in Kansas City, Mo. Partners included FTA staff, MARC staff, KCATA staff, UGT staff, and City of Kansas City, Mo. staff. Agenda included updates from FTA, and status of procurements, construction, and issues of the Green Impact Zone, Missouri Corridors, and State Avenue Corridors by KCATA, UGT, and the City of Kansas City, Mo.

July 20, 2012 – Attended the 7th & Minnesota MetroCenter Groundbreaking Ceremony at 7th Street and Minnesota Avenue in Kansas City, Ks. FTA Region VII Regional Administrator Mokhtee Ahmad, City of Kansas City, Ks. Mayor Joe Reardon, and other public officials attended and spoke at the event.

July 26, 2012 – Attended TIGER Green Impact Zone A02 Pervious Pavement Pre-Construction meeting at the S.P.E.C. Building in Kansas City, Mo.

July 27, 2012 – Green Impact Zone staff met and coordinated with Transportation Trade Group. Purpose was to coordinate a future service project centered on TIGER project improvements at the Transportation Trade Group's upcoming annual conference in October 2012.

July 30, 2012 – Attended TIGER State Ave Corridor Pkg. #2 (7th & Minnesota Transit Center & Street Improvements) Pre-Construction meeting at the KCATA office in Kansas City, Mo.
• August 2012 – Submitted FTA ARRA Waiver Application request form to the Office of Management and Budget (OMB) to comply with FTA/OMB requirements for expending TIGER federal dollars by September 30, 2013. Document outlined March 1, 2014 as new estimated grant completion date.

• August 2, 2012 – Convened internal TIGER meeting for MARC staff at the MARC office in Kansas City, MO. Items included federal reporting update, construction bid status, photo documentation, website, outreach/communications, and upcoming meetings with TIGER partner agencies.

• August 9, 2012 – Green Impact Zone staff co-hosted TIGER Pre-Bid Meeting with the City of Kansas City, Mo. at the Green Impact Zone office in Kansas City, Mo. Bid was for Project No. 89045467 – Troost Bridge North Pedestrian Improvements. Staff also gave presentation on the workforce.


• September 4, 2012 – Attended 47th & State MetroCenter planning meeting at KCATA office in Kansas City, Mo. Discussed logistics for groundbreaking ceremony event.

• September 5, 2012 – Attended 47th & State MetroCenter planning meeting at Indian Springs Mall site (47th Street and State Avenue) in Kansas City, Ks. Discussed logistics for groundbreaking ceremony event.

• September 17-21, 2012 – Green Impact Zone staff convened strategy meetings with the Green Impact Zone neighborhoods, City of Kansas City, Mo., and MARC Public Affairs staff regarding TIGER construction in the Manheim neighborhoods.

• September 21, 2012 – Green Impact Zone staff hosted a public meeting/open house for the City of Kansas City, Mo. regarding the cutting down of trees in the Manheim neighborhoods and explaining the City’s tree-removal process.

• September 24, 2012 – Convened internal TIGER meeting for MARC staff at the MARC office in Kansas City, Mo. Items included federal reporting update, construction bid status, photo documentation, website, outreach/communications, and upcoming meetings with TIGER partner agencies.

Program Documentation & Evaluation
• Continued program documentation & evaluation efforts.

• July 5, 2012 – Collected photo inventory (“during” conditions) of TIGER construction in the Green Impact Zone (Linwood Blvd and Prospect Ave).

• July 13, 2012 – Proffer Productions, Inc. conducted interviews at the UGT New Chamber Ribbon Cutting Event & Reception in Kansas City, Ks.

• July 18, 2012 – Proffer Productions, Inc. conducted interviews and captured video at the Mission Transit Center Groundbreaking Ceremony event in Mission, Ks.

• July 19, 2012 – Collected photo inventory (“during” conditions) of TIGER project construction in the Green Impact Zone (31st Street and Prospect Avenue) and along the State Avenue Corridor.

• July 20, 2012 – Proffer Productions, Inc. conducted interviews and captured video at the 7th & Minnesota MetroCenter Groundbreaking Ceremony event in Kansas City, Ks.
July 26, 2012 – Collected photo inventory (“during” conditions) of TIGER construction along the MO Eastside Corridor.

August 3, 2012 – Collected photo inventory (“during” conditions) of TIGER construction along the MO Eastside Corridor (Independence Avenue and Garfield Avenue).

August 7, 2012 – Collected photo inventory (“during” conditions) of TIGER construction along the MO Eastside Corridor (Independence Avenue and Monroe Avenue) and the State Avenue Corridor (29th Street and State Avenue; 18th Street and Minnesota Avenue).

August 15, 2012 – Collected photo inventory (“during” conditions) of TIGER construction along the MO Eastside Corridor.

August 31, 2012 – Collected photo inventory (“during” conditions) of TIGER construction along the Metcalf Avenue/Shawnee Mission Parkway Corridor (Mission Transit Center; Broadmoor Street and Martway Street).

September 7, 2012 – Collected photo inventory (“during” conditions) of TIGER construction along the Metcalf Avenue/Shawnee Mission Parkway Corridor (Rosana Square park-and-ride facility).

September 17, 2012 – Congressman Emanuel Cleaver II’s office, TIGER contractor, and City of Kansas City, Mo. workers conducted a site inspection of tree removal in the Manheim neighborhoods.

September 18, 2012 – Proffer Productions, Inc. captured video of TIGER construction at Mission Transit Center in Mission, Ks.

September 19, 2012 – Proffer Productions, Inc. conducted interviews and captured video at the 47th & State MetroCenter Groundbreaking Ceremony event in Kansas City, Ks.

September 21, 2012 – Collected photo inventory (“during” conditions) of TIGER construction in the Green Impact Zone (Manheim Park South neighborhood).

TASK 2: PROJECT COORDINATION

Website Development

- Continued coordination with TIGER Team partners to compile data to update and maintain TIGER website, TIGER Tracker interactive mapping tool, and all TIGER-related videos and reports.

- July 16, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool.


• August 24, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool.

• September 14, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool.

• September 14, 2012 – Updated “dashboard” feature on TIGER webpage. “Dashboard” feature displays past and to-date TIGER expenditures. “Dashboard” feature also displays committed (spent + contractually obligated) expenses for all TIGER Team partners.

• September 19, 2012 – Re-posted ArcGIS database field edits to correct the address listed for Project #59 (Mission Transit Center).

**Data Collection**

• Continued coordination with TIGER TEAM partners to collect and compile data for monthly reporting, performance evaluation, TIGER Tracker master database, and TIGER Tracker interactive mapping tool updates.

• July 5, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.

• August 15, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.

• September 14, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.

**Public Outreach and Communications**

• Continued coordination with Proffer Productions, Inc. for the development and release of a series of short videos for the TIGER video project.

• July 1-23, 2012 – Green Impact Zone staff gathered donations from local businesses for the TIGER Community Outreach and Engagement/Door-to-Door event.

• July 11, 2012 – Green Impact Zone staff presented at the United Services and Community Action Center in Kansas City, Mo. Purpose was to recruit volunteers for the upcoming TIGER Community Engagement/Door-to-Door event.


• July 18, 2012 – Posted TIGER video #5 on MARC website (www.marc.org), TIGER website (www.marc.org/TIGER), Facebook (www.facebook.com/MARCKCMetro), and Twitter (www.twitter.com/#!/MARCKCMetro). Also shared video with FTA staff, TIGER Team partners, and project stakeholders. Video highlighted improvements to the Troost Avenue pedestrian bridge in Kansas City, Mo.

• July 18, 2012 – Green Impact Zone staff forwarded TIGER video #5 to all recipients of the Green Impact Zone listserv (approximately 135 individuals).

• July 18-20, 2012 – MARC Public Affairs staff, Green Impact Zone staff, and other volunteers delivered TIGER informational door hangers to residences throughout the Green Impact Zone in Kansas City, Mo. Green Impact Zone staff assisted and managed volunteers, prepared packets, and coordinated the TIGER Community Outreach and Engagement/Door-to-Door event.
• July 19, 2012 – Green Impact Zone staff posted TIGER video #5 on their blog (http://greenimpactzone.wordpress.com/) and Facebook page (http://www.facebook.com/greenimpactzone).
• July 20, 2012 – TIGER story about Troost Pedestrian Bridge improvements featured in Congressman Emanuel Cleaver II’s EC to DC weekly newsletter.
• July 20, 2012 – Green Impact Zone staff presented TIGER video #5 to attendees of the Urban Home Tour.
• July 20-23, 2012 – Green Impact Zone staff and other volunteers delivered TIGER informational packets to residences throughout the Green Impact Zone in Kansas City, Mo. Green Impact Zone staff assisted and managed engagement teams for the TIGER Community Outreach and Engagement/Door-to-Door event.
• July 23, 2012 – Green Impact Zone staff gave a tour of TIGER improvements to the FutureWorks Group in Kansas City, Mo.
• July 30, 2012 – Green Impact Zone staff conducted a call blast to residences throughout the Green Impact Zone. Purpose was to promote TIGER Community Outreach and Engagement/Door-to-Door event.
• August 1, 2012 – Green Impact Zone staff conducted a call blast to residences throughout the Green Impact Zone. Purpose was to promote TIGER Community Outreach.
• August 4, 2012 – Green Impact Zone staff gave a TIGER presentation to the Troostwood Neighborhood.
• August 9, 2012 – Included TIGER story in MARC’s Transportation Matters e-newsletter. Story highlighted the Mission Transit Center and 7th & Minnesota MetroCenter Groundbreaking Ceremony events. Also provided a link to TIGER video #5 which highlighted improvements to the Troost Avenue pedestrian bridge in Kansas City, Mo.
• August 13, 2012 – Green Impact Zone staff played TIGER video for workforce development trainees.
• August 25, 2012 – Green Impact Zone staff gave a presentation on TIGER improvements and the TIGER Tracker interactive mapping tool to the Town Fork Creek Neighborhood.
• August 27, 2012 – Green Impact Zone staff played TIGER video for workforce development trainees.
• September 14, 2012 – Posted photo inventory (“during” conditions) of TIGER project construction in the Green Impact Zone (Project #2 – Pervious Pavement) on TIGER website (www.marc.org/TIGER), Facebook (www.facebook.com/MARCKCMetro), Twitter (www.twitter.com/#!/MARCKCMetro), and Flickr (www.flickr.com/photos/marckc).
• September 21, 2012 – Included TIGER story in MARC’s Transportation Matters e-newsletter. Story announced 47th & State MetroCenter Groundbreaking Ceremony event.
• September 21, 2012 – Green Impact Zone staff posted message on their Facebook page regarding the removal of trees in the Manheim neighborhoods.
• September 22, 2012 – Green Impact Zone staff gave TIGER presentation to the Town Fork Creek resident organization.
• September 25, 2012 – Included TIGER story in September issue of ReMARC. Story detailed Mission Transit Center, 7th & Minnesota MetroCenter, and 47th & State MetroCenter Groundbreaking Ceremony events.
• September 21, 2012 – Green Impact Zone staff posted message on their Facebook page regarding the removal of trees in the Manheim neighborhoods.

JCT Grant:
• The notice to proceed for both the Transit Center and Main Transit Project was issued on July 16th.
• The 1st change order for the Main Transit Project was processed on July 16th.
• General activity included ongoing construction, construction management, inspection, and testing.
• Specific activities include monthly project reporting, invoicing, payroll interviews, review of payrolls and certifications, DBE reviews, DBE payment affidavits, subcontractor payment certifications, processing of pay estimates, weekly construction status meetings, schedule reviews, review and approval of submittals, review of testing results, consultant payments for inspection and testing.
• Construction progress meetings were held every Thursday at the Sylvester Powell Community Center starting July 26th.
• Processed AT&T relocation agreement for approximately $7,900 related to conflict at Transit Center.
• Payments for inspection and construction support services were processed on 7/27, 8/14, and 9/5.
• Payment for testing services was processed on 9/19.
• Payment to the Transit Signal Priority contractor was processed on 7/31.
• Pay estimates to the Main Transit contractor were processed on 8/22 and 9/28.
• Pay estimates to the Transit Center contractor were processed on 8/22 and 9/25.

KCATA Grant:
• Held GIZ Progress Meetings and Coordination Meetings with KCMO on 7/17 and 9/20.
• Project Review Meeting on 8/9.
• PMO Meeting concerning Ped Bridge on 9/18.
• Weekly Construction site visits, pre-bid and pre-construction meetings for each project.

Green Impact Zone
• Approved construction documents on every project in the Green Impact Zone.
• Processed payment to the City of KCMO for the GiZ projects.
• Project A6 is closed out.
• All projects have been bid.

Missouri Transit Corridors
• The Eastside-Independence Corridor has one project (Independence Transit Center Heaters) completed.
• Eastside – KCMO Corridor and Boulevard Projects along with the Blue Ridge Transit Center are substantially complete.
• North Oak Corridor construction documents are complete and are on schedule to bid in November 2012.

State Avenue Transit Corridor
• All packages have bid and been awarded.
• Corridor Bus Stops are 60% complete in construction.
• Downtown Transit Center is 20% complete.
• Midtown Transit Center will NTP in construction in October
• Held Progress Meetings monthly.

B. Define activities and deliverables anticipated for next reporting period, including meetings, reviews, submittals and contracting activities.

MARC Grant:
• Continue program coordination of overall project activity, schedule coordination, public communication, evaluation, and documentation.
• Continue coordination with TIGER Team partners to gather construction-related information and compile data for monthly reporting and performance evaluation.
• Continue maintenance of TIGER website and TIGER Tracker master database that supports interactive mapping tool and general documentation of project details including uploading photo inventory of TIGER project construction.
• Continue coordination with Proffer Productions Inc. for the development and release of a series of short videos for the TIGER video project.
• Continue publicizing upcoming TIGER open house/public meeting events, posting TIGER stories and videos via internet media, and sharing TIGER stories and videos with TIGER Team partners, project stakeholders, and general public at MARC modal committee meetings.
• Continue to monitor and respond to social media posts related to TIGER including answering any questions and providing factual information on the Green Impact Zone Facebook page.
• October 2012 – Collect photo and video inventory (“during” conditions) of TIGER construction at Mission Transit Center in Mission, Ks.
• October 2012 – Collect photo and video inventory (“during” conditions) of TIGER construction at 7th & Minnesota MetroCenter in Kansas City, Ks.
• October 4, 2012 – Attend 47th & State MetroCenter Pre-Construction meeting at the KCATA office in Kansas City, Mo.
• October 15, 2012 – Submit 2012 Quarter 4 PMOC Progress Report to FTA contacts.
• October 15, 2012 – Make updates to TIGER Tracker master database.
• October 18, 2012 – Post ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker interactive mapping tool Project Status fields.
• October 24, 2012 – Attend FTA/PMOC Quarterly Project Review Meeting at the Overland Park City Hall in Overland Park, Ks.
• October 25, 2012 – Attend FTA/PMOC Quarterly Project Review Meeting at the KCATA office in Kansas City, Mo.

JCT Grant:

**Transit Signal Priority Project**
- Processed final change order and final pay estimate.

**Main Transit Project**
- Continue construction.
- Process change order for time extension and additional work related to the original scope.

**Transit Center**
- Continue with construction.
- Process a change order for a reduction of pavers and wire fabric.

KCATA Grant:

• Internal TIGER Team Meetings.
• Monthly GIZ meetings with KCMO.

**Green Impact Zone**
- Complete construction of all projects.
- Start Pedestrian Bridge project in construction.

**Missouri Transit Corridors**

**24 HWY & Brookside**
- Complete Truman & Osage/Winner

**Eastside – KCMO Part 1**
- Closeout construction.

**Eastside – KCMO Part 2**
- Closeout construction.

**Blue Ridge Transit Center**
- Closeout construction.

**North Oak Corridor**
- Advertise for bid.
- Start construction.
State Avenue Transit Corridor
- Continue construction.

2.0 ACTION ITEMS/OUTSTANDING ISSUES

A. Provide ongoing tracking list of action items, updates, and disposition.

MARC Grant:
- None

JCT Grant:

Transit Signal Priority
- Staff will process final change order and final pay estimate.

Main Transit Project
- A change order will be processed for a time extension on milestones not impacting the final completion date.
- A change order will be processed for a redesign of the storm structures at Martway and Broadmoor due to an unexpected site condition.
- A change order will be processed for a redesign of the retaining walls 6, 7, 9, and 10 due to utility conflicts. Walls will maintain their original alignment except wall 10 that will be eliminated.

Transit Center
- A change order will be processed for a reduction of pavers and wire fabric.

KCATA Grant:
- See Attachment C (KCATA TIGER Project Management Design and Const Procurements)

B. Discuss in detail significant issues that may have adverse impact on scope, budget, schedule, quality, safety or compliance with Federal requirements. Address any key changes to personnel.

MARC Grant:
- Submitted FTA ARRA Waiver Application request form to the Office of Management and Budget (OMB) to comply with FTA/OMB requirements for expending TIGER federal dollars by September 30, 2013. In the application, MARC outlined March 1, 2014 as new estimated grant completion date and requested that pre-payment of the grant close-out and documentation activities be considered in FY 2013 to allow for complete drawdown of funds by this date.

JCT Grant:
• During this quarter, the Contractor(s) experienced difficulty finding a light fixture for both projects that met the Buy America requirements. This issue has been resolved.

KCATA Grant:
• The pedestrian bridge project has re-bid and is scheduled to complete construction in August 2013. We have requested a waiver for drawdown of the funds prior to September 1, 2013.
• The GIZ sidewalk projects were held up in order to get approval for tree removal. The resolution determined that 2 trees would be replaced for every 1 tree removed.
• There are no current outstanding issues.

3.0 PROJECT SCHEDULE

A. Provide integrated master schedule showing original baseline schedule dates and current status of activities; provide narrative for all schedule variances and recovery plan if required.

MARC Grant:
• N/A

JCT Grant:
• See Attachment A (JCT TIGER Main Schedule 9-24-12)
• See Attachment B (JCT TIGER Transit Center Schedule 10-1-12)

KCATA Grant:
• See Attachment C (KCATA TIGER Project Management Design and Const Procurements)

B. Note current percentage of completion vs. plan percentage of major project items (design, procurement, construction, etc.).

MARC Grant:
• N/A

JCT Grant:
• See Attachment F (JCT TIGER Estimate vs. Actual 9-7-12)

KCATA Grant:
• The project is on schedule and within budget.

C. Discuss any delays or impacts to milestones and completion dates, including recovery plan.

MARC Grant:
- On schedule and on budget. Scheduled to be substantially complete by the end of 2013, with only minimal funds remaining to support grant documentation (video documentation), administration, and performance monitoring requirements per our existing agreement with USDOT.

JCT Grant:
- Construction is scheduled to be completed in May of 2013.

KCATA Grant:
- No issues to date with anticipated project deliverables and overall construction schedule.

4.0 PROJECT COST

A. Provide cost spreadsheet showing current forecasted cost, expenditures to date, original budget, approved change orders, pending change orders, latest approved budget; use sufficient line items to track significant project elements, such as design, right-of-way acquisition, procurement, construction, etc.

MARC Grant:
- See Attachment D (MARC USDOT FTA TIGER 9-30-12)

JCT Grant:
- See Attachment E (JCT TIGER Working Budget 9-7-12)
- See Attachment F (JCT TIGER Estimate vs. Actual 9-7-12)

KCATA Grant:
- See Attachment G (KCATA TIGER Budget Summary)

B. Explain variance between current forecasted cost and latest approved budget, including discussion of scope changes, bid evaluations, and any non-Federal funds required to complete project.

MARC Grant:
- No variances to report.

JCT Grant:
- No variances to report.

KCATA Grant:
- No variance.

5.0 PROJECT FUNDING STATUS
MARC Grant:
- This project is 100% ARRA funded, no state or local funds are budgeted.

JCT Grant:
- This project is 100% ARRA funded, no state or local funds budgeted.

KCATA Grant:
- This project is 100% ARRA funded, no state or local funds are budgeted.

6.0 PROJECT QUALITY

A. Summarize QA/QC activities during reporting period.

MARC Grant:
- N/A

JCT Grant:
- Specific activities include payroll interviews, review of payrolls and certifications, DBE reviews, DBE payment affidavits, subcontractor payment certifications, schedule reviews, review and approval of submittals, and review of testing results.
- Construction progress meetings were held every Thursday at the Sylvester Powell Community Center starting July 26th.

KCATA Grant:
- KCATA has reviewed all design plans. Each design consultant has reviewed each submittal as well. The designs or then approval by the local governing agencies and the state where the project is located. KCATA Procurement reviews all contract documents to make sure all federal requirements are met.
- For the Green Impact Zone, KCMO inspectors are performing construction inspections, materials testing, and on site interviews.

B. Note any quality issues encountered, reasons for non-compliance or deficiencies, and corrective actions taken or anticipated.

MARC Grant:
- No quality issues encountered or anticipated.

JCT Grant:
- No quality issues encountered or anticipated.

KCATA Grant:
- No quality issues encountered or anticipated.
7.0 ENVIRONMENTAL MITIGATION

MARC Grant:
- N/A

JCT Grant:
- No actions or measures were identified or taken in this quarter.

KCATA Grant:
- No actions or measures were identified in the environmental documentation of the project.

8.0 DBE COMPLIANCE

MARC Grant:
- N/A

JCT Grant:
- The Design contract has met 4.3% of the total 4.4% DBE participation.
- The Transit Signal Priority project includes 13.8% DBE participation. This work is complete but we are waiting on the DBE payment affidavit.
- The Main Transit Project includes 7.23% DBE participation and has met 0.3% to date.
- The Transit Center project includes 9.5% DBE participation and has met 0.7% to date.
- These contracts will allow for a total DBE participation in excess of 6% for the $10,714,000 TIGER Grant.

KCATA Grant:
- On target to meet or exceed DBE goal.

9.0 ATTACHMENTS

MARC Grant:
- D (MARC USDOT FTA TIGER 9-30-12)
- I (GIZ Sidewalk Progress 10-3-12)

JCT Grant:
- A (JCT TIGER Main Schedule 9-24-12)
- B (JCT TIGER Transit Center Schedule 10-1-12)
- E (JCT TIGER Working Budget 9-7-12)
- F (JCT TIGER Estimate vs. Actual 9-7-12)

KCATA Grant:
- C (KCATA TIGER Project Management Design and Const Procurements)
- G (KCATA TIGER Budget Summary)
- H (KCATA TIGER DBE Awarded-Closed thru 9-30-12)