KANSAS CITY REGIONAL TIGER PROJECT
PMOC PROGRESS REPORT
2013 Fiscal Quarter 1
October 1 – December 31, 2012

January 15, 2013

PROJECT TYPE:
Multimodal (bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

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0.0 EXECUTIVE SUMMARY

A. Project description.

TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)
  - AMOUNT: $600,000
  - PROJECT ELEMENTS: Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)
  - AMOUNT: $10,714,000
  - PROJECT ELEMENTS: Transit investments in Metcalf Avenue/Shawnee Mission Corridor

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)
  - AMOUNT: $38,686,000
  - PROJECT ELEMENTS: Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

Green Impact Zone
- The project location of the Green Impact Zone is in the center of the City of Kansas City bordered by 39th street to the north, 51st street to the south, Troost to the west and Prospect from 39th to Cleaver II and Benton Boulevard from Cleaver II to 51st street on the east. There is
also one extension outside this zone to go down Blue Parkway to connect the fiber interconnection to 4721 Coal Mine Road. This project is to improve transportation by allowing people and products to move more readily in the green impact zone. This will be done by providing better access to bus facilities through improvement to sidewalks, bus amenities, and street conditions. The movement of goods and products will be enhanced through the improvements to the traffic signals and interconnection of the traffic signals with a fiber optic connection. The project will work on these assets in various neighborhoods in the Green Impact Zone.

Missouri Transit Corridors
- The North Oak Corridor in the Cities of North Kansas City, Gladstone and Kansas City, MO along Burlington Ave. and the North Oak Trafficway. The Independence Ave. corridor in Kansas City and Independence, MO, along Independence Ave., and Winner Road and at the Independence Transit Center. The Linwood/31st/40 Highway Corridor in Kansas City, Missouri along Linwood Boulevard and 31st Street and at the Blue Ridge Crossing Transit Facility.

State Avenue Transit Corridor
- The State Ave. Corridor from the transit center at 10th and Main in Kansas City, Missouri, west into Wyandotte County, KS, along Minnesota Ave., State Ave. and Village West Parkway. This project will improve bus stops along the corridor and build 2 Transit Center locations at 7th & Minnesota and 47th & State Ave.

B. Project Status.

MARC Grant:
- Continued program coordination, as well as program evaluation and documentation.

JCT Grant:

Transit Signal Priority Project
- This construction contract is complete. The final change order and pay estimate was completed in October.

Main Transit Project
- Rosana Square is complete except for running the power feed to the shelters, sandblasting and installation of the shelters, kiosk, and signs.
- Fabrication of the mock up shelter should be complete in January.
- Work on the roadway improvements at Martway and Broadmoor is complete.
- Work at Farmers Market has not started.
- The asphalt trail from 103rd to College has been paved and work continues with ADA ramps, some landscape items, and ornamental fencing along the walls.
- Work continues along the trail from 87th to 98th pouring concrete inlet tops, curbs, and driveways. The contractor will begin installing ornamental fence and ADA ramps.
Five stations stops have shelter and kiosk footings completed and are being graded for base rock and 5” pavement.

The contractor anticipates performing cold weather concrete in accordance with the contract to ensure the final completion date is not delayed.

**Transit Center**
- The Transit Center construction is ongoing.
- The primary structure roof is nearly complete.
- The 5” concrete pavement has started.
- Installation of the bathroom block walls has started.
- The windbreak and kiosk mock ups were inspected and the contractor released for fabrication of the remaining articles with the exception of lighting and paint application.
- The mock up windbreak and kiosk will be re-inspected for the lighting and paint application.

**KCATA Grant:**

**Green Impact Zone**
- The Green Impact Zone has 18 funded projects. Of the 17 funded projects, there are 11 sidewalk repair projects, 2 pavement projects, 1 pedestrian bridge project, 2 traffic signal projects, and 1 Bus Stops Amenities package. Five (A5 thru A9) of the 9 sidewalk projects are complete in construction. Sidewalk Project A6 is closed out, and A5, A7-A9 are in close out. The 2 traffic signal projects are in construction and currently 60% complete. Project A2- Pervious Pavement is substantially complete. Project A3 has been awarded, but it will not start in construction until spring due to the traffic signal projects construction. Sidewalk projects, A13-A18, are in construction. The current expenditures are $8,157,294.00. The projects under contract in construction total $22,931,677.32.
- See Attachment A (KCATA TIGER GIZ A5-A18 Progress 12-24-12)

**Missouri Transit Corridors**
- The Missouri Corridors has 3 different corridors- Eastside- Independence Corridor (3 projects), Eastside- KCMO Corridor (3 projects), and North Oak Corridor (1 project in 3 different cities- Gladstone, North Kansas City, and Kansas City). The Eastside- Independence has one project (Independence Transit Center Heaters) complete. The heater project is complete and closed out. Eastside- KCMO Urban Core Bus Stops and Boulevard along with Blue Ridge Crossing are complete with construction and are in closeout. Final construction documents are complete for the North Oak Corridor project and bid in December 2012. The total current expenditures are $547,645.00 and the project is at budget. The total contract amount for projects in construction is $928,734.85.

**State Avenue Transit Corridor**
- The State Avenue Corridor is divided in to 3 parts- the corridor, the 7th Street Transit Center, and the 47th Street TOD. The corridor refers to the bus stops along the corridor and is currently in construction at 80% complete. The 7th Street Transit Center project is 35% complete in
construction. The Midtown Transit Center is 5% complete. The current expenditures to date are $3,874,758.00 and are at budget.

C. Schedule.

MARC Grant:
- On schedule as defined with respect to Section III: Schedule of executed USDOT/FTA/MARC MOU. Scheduled to be substantially complete by the end of 2013, with only minimal funds remaining to support grant documentation (video documentation), administration, and performance monitoring requirements per our existing agreement with USDOT.

JCT Grant:

Transit Signal Priority
- The construction contract is complete.

Main Transit Project Milestones
- Martway and Broadmoor – The work associated with the contract milestone is complete. A change order is being processed addressing a time extension.
- Rosana Square Park and Ride – The work associated with the contract milestone is complete. A change order is being processed addressing a time extension.
- Farmers Market – The contract has not started work at the Farmers Market. This milestone has a calendar date deadline of April 5th, 2013.
- Overall Completion – This contract requires the final completion including punch list by May 15th, 2013.
- See Attachment B (JCT TIGER Main Schedule 1-4-13)

Transit Center Milestones
- Pavement West of Islands – This work was complete prior to the milestone deadline.
- Overall Completion – This contract requires the final completion including punch list by May 15th, 2013.
- See Attachment C (JCT TIGER Transit Center Schedule 1-4-13)

KCATA Grant:
- On schedule
- See Attachment D (KCATA TIGER Project Management Design and Const Procurements)

Green Impact Zone
- All of the projects are on schedule to be complete by August 31, 2013.
- The Pedestrian Bridge project is on the critical path. The award process was streamlined to be awarded on 12/7/2012. The project is projected to have all TIGER funds expended in July 2013.
Missouri Transit Corridors
- All of these projects are scheduled to be complete by next spring.
- The next milestone is to start construction on the N. Oak Corridor.

State Avenue Transit Corridor
- The next major milestone for completion of Corridor project, complete phase 3 of Downtown Transit Center, and complete the site work at Midtown transit Center.

D. Cost.

MARC Grant:
- AMOUNT: $600,000
- Expended $422,283.01 (as of December 31, 2012), 70.38% of the total $600,000.
- Committed (expended or authorized) $482,333.85, 80.39% of the total $600,000.
- See Attachment E (MARC USDOT FTA TIGER 12-31-12)

JCT Grant:
- AMOUNT: $10,714,000
- Expended $4,633,317 (as of December 31, 2012), 43.25% of the total $10,714,000.
- Committed (expended or authorized) $10,457,341 amounting to 97.60% of the total $10,714,000.
- See Attachment F (JCT TIGER Working Budget 12-31-12)
- See Attachment G (JCT TIGER Estimate vs. Actual 12-31-12)

KCATA Grant:
- AMOUNT: $38,686,000
- Expended $12,579,696.85 (as of December 30, 2012), 32.52% of the total $38,686,000.
- Committed (expended or authorized) $34,675,966.60, 89.63% of the total $38,686,000.
- See Attachment H (KCATA TIGER Budget Summary)
- See Attachment I (KCATA TIGER DBE Award thru 9-30-12)

1.0 PROGRESS AND DELIVERABLES

A. Highlight activities and deliverables that occurred during reporting period.

MARC Grant:

TASK 1: PROGRAM ADMINISTRATION

Program Coordination
- Continued to coordinate overall project activity, schedule coordination, and public communication.
October 3, 2012 – Attended Public Relations Planning Meeting with Green Impact Zone staff and the President of the Manheim Neighborhood Association at the Green Impact Zone office in Kansas City, Mo.

October 4, 2012 – Attended 47th & State Ave. Transit Center Pre-Construction meeting at the KCATA office in Kansas City, Mo.

October 9, 2012 – Green Impact Zone staff attended Manheim Neighborhood Board meeting. Discussion included KC Star newspaper article on tree-removal in the area.

October 15, 2012 – Submitted Quarter 4 PMOC Progress Report to FTA contacts.

October 24, 2012 – Attended FTA/PMOC Quarterly Project Review Meeting at the Overland Park City Hall in Overland Park, Ks. Partners included FTA staff, MARC staff, JCT staff, and City of Overland Park, Ks. staff. Agenda included OMB deadline/OST waivers and payment processing updates from FTA, communications/outreach and coordination from MARC, and construction progress updates from JCT and the City of Overland Park, Ks.

October 25, 2012 – Attended FTA/PMOC Quarterly Project Review Meeting at the KCATA office in Kansas City, Mo. Partners included FTA staff, MARC staff, KCATA staff, UGT staff, and City of Kansas City, Mo. (KCMO) staff. Agenda included OMB deadline/OST waivers and payment processing updates from FTA; construction progress/corridor updates, status of remaining procurements, and Green Impact Zone tree-removal from KCATA, UGT, and KCMO.

October 25, 2012 – Attended TIGER Progress Meeting for JCT project contractors at the Sylvester Powell Community Center in Mission, Ks.

October 30, 2012 – Met with Mission Transit Center Construction Manager Jimmy Peeler at the Mission Transit Center in Mission, Ks. to coordinate filming of the steel assembly of the building structure with Proffer Productions, Inc.


November 26, 2012 – Convened TIGER Videos Progress Meeting at the MARC office in Kansas City, Mo. Purpose was to meet with Proffer Productions Inc. staff to review completed TIGER videos to-date, talk about videos currently in progress, and discuss concepts for future TIGER videos.

December 5, 2012 – Attended Troost Bridge North Pedestrian Pre-Construction Meeting at the KCATA office in Kansas City, Mo.

December 13, 2012 – Green Impact Zone staff met with contractors and subcontractors for the Bancroft Development project which included an overview on the updates and TIGER improvements going on in the Manheim neighborhood.


Program Documentation & Evaluation

- Continued program documentation & evaluation efforts.
- October 3, 2012 – Continued collecting photo inventory of TIGER project construction, including a field visit to the Green Impact Zone (Manheim neighborhoods).
- October 10, 2012 – Continued collecting photo inventory of TIGER project construction, including a field visit to the Rosana Square Park-and-Ride.
• October 22, 2012 – Continued collecting photo inventory ("during" conditions) of TIGER construction, including a field visit to the Metcalf Avenue/Shawnee Mission Parkway Corridor (all project sites).

• October 24, 2012 – Participated in a tour of JCT TIGER projects along the Metcalf Avenue/Shawnee Mission Parkway Corridor with FTA staff and TIGER partners. Conducted a field inspection of progress to-date along the corridor.

• October 31, 2012 – Continued collecting photo inventory ("during conditions") of TIGER construction, including a field visit to the Green Impact Zone (Manheim neighborhoods).

• November 1, 2012 – Green Impact Zone staff attended a Troostwood Neighborhood walkthrough with City of Kansas City, Mo. staff. Purpose was to assess trees within the neighborhood.

• November 9, 2012 – Continued collecting photo inventory ("during conditions") of TIGER construction, including a field visit to the Mission Transit Center.

• November 19, 2012 – Optimized new photo inventory ("during" conditions) in preparation of updating existing inventory of photos for KC Regional TIGER projects.

• November 28, 2012 – Continued collecting photo inventory ("during" conditions) of TIGER construction, including a field visit to 7th & Minnesota Avenue.

• December 14, 2012 – Participated in a tour of Dimensional Innovations with FTA staff and TIGER partners at their shop in Overland Park, Ks. Visit included a tour of their shop where fabrication of TIGER transit shelters was taking place. Inspected JCT mock-up shelter and restoration of historic Winkler Clock.

• December 14, 2012 – Green Impact Zone staff participated in a Creating Sustainable Community tour along the Troost Corridor. TIGER infrastructure improvements were highlighted.

• December 14, 2012 – Proffer Productions, Inc. collected video footage and conducted interviews at the Dimensional Innovations shop in Overland Park, Ks.

**TASK 2: PROJECT COORDINATION**

*Website Development*

• Continued coordination with TIGER Team partners to compile data to update and maintain TIGER website, TIGER Tracker interactive mapping tool, and all TIGER-related videos and reports.

• October 16, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool.

• October 16, 2012 – Updated "dashboard" feature on TIGER webpage. “Dashboard” feature displays past and to-date TIGER expenditures. “Dashboard” feature also displays committed (spent + contractually obligated) expenses for all TIGER Team partners.

• October 16, 2012 – Updated “Current Data” page on TIGER webpage. “Current Data” page displays projected TIGER expenditures to actual TIGER expenditures via a burn rate graph.
• November 14, 2012 – Updated “Current Data” page on TIGER webpage. “Current Data” page displays projected TIGER expenditures to actual TIGER expenditures via a burn rate graph.

• November 15, 2012 – Updated “dashboard” feature on the TIGER website. “Dashboard” feature displays past and to-date TIGER expenditures. “Dashboard” feature also displays committed (spent + contractually obligated) expenses for all TIGER Team partners.

• November 30, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool.

• December 14, 2012 – Updated “Current Data” page on TIGER webpage. “Current Data” page displays projected TIGER expenditures to actual TIGER expenditures via a burn rate graph.

• December 14, 2012 – Updated “dashboard” feature on the TIGER website. “Dashboard” feature displays past and to-date TIGER expenditures. “Dashboard” feature also displays committed (spent + contractually obligated) expenses for all TIGER Team partners.

• December 17, 2012 – Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool.

Data Collection
• Continued coordination with TIGER TEAM partners to collect and compile data for monthly reporting, performance evaluation, TIGER Tracker master database, and TIGER Tracker interactive mapping tool updates.

• October 16, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.

• November 15, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.

• December 17, 2012 – Updated TIGER Tracker master database that supports interactive mapping tool and general documentation of project details.

Public Outreach and Communications
• Continued coordination with Proffer Productions, Inc. for the development and release of a series of short videos for the TIGER video project.

• Monitored, answered questions/responded to social media comments, and provided factual information regarding tree-removal in the Green Impact Zone on the Green Impact Zone Facebook page (https://www.facebook.com/greenimpactzone).

• Green Impact Zone staff assisted the Troostwood Neighborhood Association with ongoing communication with KCMO’s Public Works Department, sidewalk project contractors, and the City’s forester to discuss trees slated to be evaluated and removed in that neighborhood. More than 30+ communications were facilitated between the above parties. Discussed different measures that could be performed to save the trees in the neighborhood. The sidewalk project manager and forester provided detailed information about the new Americans with Disabilities Act (ADA) requirements and their impact to the project.
October 2, 2012 – Posted photos (with captions) of (A02) Pervious Pavement concrete pouring (Emanuel Cleaver II Blvd and Olive St.; Emanuel Cleaver II Blvd and Wabash Ave) on the Green Impact Zone Facebook page (https://www.facebook.com/greenimpactzone) and TIGER Flickr page (http://www.flickr.com/photos/marckc/sets/721576262619299447/with/7985734094/) on 10/2/12.


See Attachment J (GIZ Tree-Removal Fact Sheet)

October 3, 2012 – Uploaded Sidewalk Improvement Progress Map to the “Green Impact Zone Project Status Maps” webpage on TIGER Tracker webpage.

See Attachment K (GIZ Sidewalk Progress 10-3-12)

October 4, 2012 – Provided copies of the KCMO Public Works Department’s Green Impact Zone “Sidewalk Improvements Map” to the Green Impact Zone staff on 10/4/12. Maps will be circulated at upcoming Manheim Neighborhood meetings and available to visitors to the Green Impact Zone in Kansas City, Mo.

October 6, 2012 – Green Impact Zone staff gave a presentation at the Troostwood Neighborhood Association meeting regarding tree-removal in the area.

October 12, 2012 – Posted photos (with captions) of 7th & Minnesota Street Improvements (Minnesota Ave between 8th St. and 7th St.) on MARC Facebook page (https://www.facebook.com/MARCKCMetro), Smart Moves Twitter feed (https://twitter.com/kcsmartmoves), and TIGER Flickr page (http://www.flickr.com/photos/marckc/sets/721576262619299447/with/7985734094/).

October 13, 2012 – Green Impact Zone staff gave a presentation at the Manheim Neighborhood meeting regarding tree-removal in the area. Displayed tree-removal maps provided by KCMO and explained the City’s tree-removal process.


October 17, 2012 – Green Impact Zone staff gave a TIGER presentation/update to the Neighborhood Leadership group.

October 31, 2012 – Green Impact Zone staff gave a presentation to Kansas City Power & Light (KCP&L) Executive Staff regarding TIGER improvements.

November 6, 2012 – Included TIGER story in MARC’s Transportation Matters e-newsletter. Story provided a progress update on KC Regional TIGER project.

November 14, 2012 – Posted photos (with captions) of Mission Transit Center construction on TIGER website (www.marc.org/TIGER), and TIGER Flickr page (http://www.flickr.com/photos/marckc/sets/721576262619299447/with/7985734094/) on 11/14/12.


November 19, 2012 – Posted new photo inventory (“during” conditions) to TIGER Tracker website that supports interactive mapping tool.
- November 19, 2012 – Green Impact Zone staff gave a TIGER presentation to potential developers in the Zone regarding infrastructure updates.

- November 26, 2012 – Posted Kansas City Star article *Antique Street Clock to Hold New Prominence in Downtown Kansas City, Kan.* on TIGER website (www.marc.org/TIGER) and Smart Moves Twitter feed (https://twitter.com/kcsmartmoves). Article highlights the historic Winkler Clock in downtown Kansas City, Ks. which is being restored, relocated, and retrofitted at the 7th & Minnesota MetroCenter transit plaza, part of the KC Regional TIGER project.

- November 27, 2012 – Posted TIGER video #6 on TIGER website (www.marc.org/TIGER), Facebook (www.facebook.com/MARCKCMetro), and Twitter (www.twitter.com/#!/MARCKCMetro). Also shared video with FTA staff, TIGER Team partners, and project stakeholders. Video highlighted the groundbreaking of three new transit centers throughout the region part of the KC Regional TIGER project.

- November 27, 2012 – Presented TIGER video #6 and PowerPoint presentation of TIGER construction progress for the months of October and November at the MARC Board of Directors meeting at the MARC office in Kansas City, Mo.

- November 29, 2012 – Green Impact Zone staff gave a TIGER presentation to the Prairie Gateway Chapter of the American Society of Landscape Architects regarding infrastructure updates.

- December 7, 2012 – Included TIGER story in MARC’s *Transportation Matters* e-newsletter. Story highlighted TIGER video #6 which showcased the groundbreaking of the three new transit centers throughout the region part of the KC Regional TIGER project.

- December 12, 2012 – Green Impact Zone staff gave a TIGER overview presentation to the operations leadership team at the Full Employment Council.


- December 17, 2012 – Green Impact Zone staff distributed their 45-Day Progress Report and Annual Report to the Coordinating Council, neighborhood leaders, elected officials, and stakeholders. Documents summarized TIGER improvements in and around the Green Impact Zone.

- See Attachment L (GIZ 45-Day Progress Report 12-15-12)

- See Attachment M (GIZ Annual Report 2012)

- December 19, 2012 – Uploaded Sidewalk Improvement Progress Map to the “Green Impact Zone Project Status Maps” webpage on TIGER Tracker webpage.

- See Attachment N (GIZ Sidewalk Progress 12-19-12)

- Green Impact Zone staff participated in a KCUR radio interview which included discussion about TIGER updates in the Historic Manheim neighborhood.

- December 20, 2012 – Posted TIGER video #7 on TIGER website (www.marc.org/TIGER), Facebook (www.facebook.com/MARCKCMetro), and Twitter (www.twitter.com/#!/MARCKCMetro). Also shared video with FTA staff, TIGER Team partners, and project stakeholders. Video highlighted pervious concrete and porous asphalt installations in the Green Impact Zone.
• December 31, 2012 – Included TIGER article in MARC’s ReMARC December 2012 publication. Article provides an overview of grant, progress to-date along the Metcalf Avenue/Shawnee Mission Parkway Corridor and in the Green Impact Zone, and photo of the East Gateway Transit Center construction progress.

**JCT Grant:**

**Transit Signal Priority**
- The punch list was completed and the final inspection was made in October.
- The 1st and final change order was processed. This included adjustments for final quantities and changing the signal controller and firmware.
- The DBE summary report, certification of completion, and consent of surety was received.
- Final payment was issued including all retainage.

**Main Transit Project**
- The Main Transit Project meetings were held weekly at the Sylvester Powell Community Center.
- Material submittals continue for several miscellaneous items including color samples, bike racks, landscaping, and electrical items.
- The Buy America certification logs were routinely updated. Revised certifications were requested on several electrical items.
- The Rosana Square and Martway milestones were met based on the proposed time extension to be included in Change Order #2.
- Work continues on all of the other project elements except the Rock Creek Trail and the station stops at the Farmers Market and at Roe and Johnson Drive.
- Routine inspections and testing was performed and documented.
- No change orders were issued but Change Order #2 is being drafted. This includes a time extension for two milestones and a lighting credit.
- Pay estimates were made monthly and subcontractor payment certifications were verified monthly.

**Transit Center**
- Transit Center project meetings were held weekly at the Sylvester Powell Community Center.
- Material submittals continue for several miscellaneous items including concrete joint sealant, digital card reader, color samples, and bike racks.
- The Buy America logs were routinely updated.
- The milestone associated with opening the west drive was met.
- The primary canopy structure has been constructed and the roof is being installed.
- All foundations have been installed and the restroom is being constructed.
- Routine inspections and testing was performed and documented.
- Change order #1 was issued. This included a credit for lighting, concrete wire mesh and joint sealant.
- Pay estimates were made monthly and subcontractor payment certifications were verified monthly.

**KCATA Grant:**
- Held GIZ Progress Meetings and Coordination Meetings with KCMO on 10/26 and 12/21.
- Weekly Construction site visits, pre-bid and pre-construction meetings for each project.

**Green Impact Zone**
- Approved construction documents on every project in the Green Impact Zone.
- Processed payment to the City of KCMO for the GIZ projects.
- Held Pre-Construction Meeting for Troost Pedestrian Bridge in December.

**Missouri Transit Corridors**
- The Eastside-Independence Corridor has one project (Independence Transit Center Heaters) completed.
- Eastside – KCMO Corridor and Boulevard Projects along with the Blue Ridge Transit Center are substantially complete.
- North Oak Corridor construction documents are complete and are on schedule to bid in November 2012.

**State Avenue Transit Corridor**
- All packages have bid and been awarded.
- Corridor Bus Stops are 80% complete in construction.
- Downtown Transit Center is 35% complete.
- Midtown Transit Center is in construction
- Held Progress Meetings monthly.

**B. Define activities and deliverables anticipated for next reporting period, including meetings, reviews, submittals and contracting activities.**

**MARC Grant:**
- Continue program coordination of overall project activity, schedule coordination, public communication, evaluation, and documentation.
- Continue coordination with TIGER Team partners to gather construction-related information and compile data for monthly reporting and performance evaluation.
- Continue maintenance of TIGER website and TIGER Tracker master database that supports interactive mapping tool and general documentation of project details including uploading photo inventory of TIGER project construction.
- Continue coordination with Proffer Productions Inc. for the development and release of a series of short videos for the TIGER video project.
- Continue publicizing upcoming TIGER open house/public meeting events, posting TIGER stories and videos via internet media, and sharing TIGER stories and videos with TIGER Team partners, project stakeholders, and general public at MARC modal committee meetings.
• Continue to monitor and respond to social media posts related to TIGER including answering any questions and providing factual information on the Green Impact Zone Facebook page.
• January 2013 – Collect photo and video inventory (“during” conditions) of TIGER construction along the Metcalf Avenue/Shawnee Mission Parkway Corridor.
• Spring 2013 – Collect photo and video inventory (“during” conditions) of TIGER construction at 47th & State Avenue Transit Center in Kansas City, Ks.
• Spring 2013 – Collect photo inventory (“during” conditions) of TIGER construction along the North Oak Corridor.
• Spring 2013 – Collect photo inventory (“after” conditions) of TIGER construction in the Green Impact Zone and along the Metcalf Avenue/Shawnee Mission Parkway Corridor, State Avenue Corridor, and Missouri Transit Corridors.
• January 15, 2013 – Submit 2013 Quarter 1 PMOC Progress Report to FTA contacts.
• January 15, 2013 – Make updates to TIGER Tracker master database.
• January 18, 2013 – Post ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker interactive mapping tool Project Status fields.
• January 9, 2013 – Attend TIGER State Avenue Corridor (Package #1 and #2) Progress Meeting at KCATA’s 7th & Minnesota office in Kansas City, Ks.
• January 10, 2013 – Attend TIGER State Avenue Corridor (Package #3) Progress Meeting at KCATA’s 7th & Minnesota Ave office in Kansas City, Ks.
• January 23, 2013 – Attend FTA/PMOC Quarterly Project Review Meeting at the Mission City Hall in Mission, Ks.
• January 24, 2013 – Attend FTA/PMOC Quarterly Project Review Meeting at the KCATA office in Kansas City, Mo.

**JCT Grant:**

**Transit Signal Priority**

- Contract is complete.

**Main Transit Project**

- Continue construction and management activities.
- Review mock ups of shelters and kiosks in January.
- Process change order for time extension and lighting credit.

**Transit Center**

- Continue with construction.

**KCATA Grant:**

- Internal TIGER Team Meetings.
- Monthly GIZ meetings with KCMO.
Green Impact Zone
- Complete construction of all projects.
- Start Pedestrian Bridge project in construction.

Missouri Transit Corridors

24 HWY & Brookside
- Complete Truman & Osage Winner

Eastside – KCMO Part 1
- Closeout construction.

Eastside – KCMO Part 2
- Closeout construction.

Blue Ridge Transit Center
- Closeout construction.

North Oak Corridor
- Advertise for bid.
- Start construction.

State Avenue Transit Corridor
- Continue construction.

2.0 ACTION ITEMS/OUTSTANDING ISSUES

A. Provide ongoing tracking list of action items, updates, and disposition.

MARC Grant:
- None

JCT Grant:

Transit Signal Priority
- Contract is complete.

Main Transit Project
- A change order will be processed for a time extension on milestones not impacting the final completion date. It will include a credit for lighting and possibly an allowance for partial payment of materials related to the shelters and kiosks.
- Inspection of the mock up shelter and kiosk is due in January.
Transit Center
- Change order #1 was processed in December.

KCATA Grant:
- See Attachment D (KCATA TIGER Project Management Design and Const Procurements)

B. Discuss in detail significant issues that may have adverse impact on scope, budget, schedule, quality, safety or compliance with Federal requirements. Address any key changes to personnel.

MARC Grant:
- None

JCT Grant:
- There are no significant issues.

KCATA Grant:
- There are no current outstanding issues.

3.0 PROJECT SCHEDULE

A. Provide integrated master schedule showing original baseline schedule dates and current status of activities; provide narrative for all schedule variances and recovery plan if required.

MARC Grant:
- N/A

JCT Grant:
- See Attachment B (JCT TIGER Main Schedule 1-4-13)
- See Attachment C (JCT TIGER Transit Center Schedule 1-4-13)

KCATA Grant:
- See Attachment D (KCATA TIGER Project Management Design and Const Procurements)

B. Note current percentage of completion vs. plan percentage of major project items (design, procurement, construction, etc.).

MARC Grant:
- N/A

JCT Grant:
C. **Discuss any delays or impacts to milestones and completion dates, including recovery plan.**

**MARC Grant:**
- On schedule and on budget. Scheduled to be substantially complete by the end of 2013, with only minimal funds remaining to support grant documentation (video documentation), administration, and performance monitoring requirements per our existing agreement with USDOT.

**JCT Grant:**
- Delays affecting the Rosana Square and Martway and Broadmoor milestones were excusable and a change order will be issued extending the milestone deadline. The work has been completed for these items within the agreed extension.
- Construction is scheduled to be completed in May of 2013.

**KCATA Grant:**
- No issues to date with anticipated project deliverables and overall construction schedule.

### 4.0 PROJECT COST

**A.** Provide cost spreadsheet showing current forecasted cost, expenditures to date, original budget, approved change orders, pending change orders, latest approved budget; use sufficient line items to track significant project elements, such as design, right-of-way acquisition, procurement, construction, etc.

**MARC Grant:**
- See Attachment E (MARC USDOT FTA TIGER 12-31-12)

**JCT Grant:**
- See Attachment F (JCT TIGER Working Budget 12-31-12)
- See Attachment G (JCT TIGER Estimate vs. Actual 12-31-12)

**KCATA Grant:**
- See Attachment H (KCATA TIGER Budget Summary)

**B.** Explain variance between current forecasted cost and latest approved budget, including discussion of scope changes, bid evaluations, and any non-Federal funds required to complete project.
MARC Grant:
- No variances to report.

JCT Grant:
- No variances to report.

KCATA Grant:
- No variance.

5.0 PROJECT FUNDING STATUS

MARC Grant:
- This project is 100% ARRA funded, no state or local funds are budgeted.

JCT Grant:
- This project is 100% ARRA funded, no state or local funds budgeted.

KCATA Grant:
- This project is 100% ARRA funded, no state or local funds are budgeted.

6.0 PROJECT QUALITY

A. Summarize QA/QC activities during reporting period.

MARC Grant:
- N/A

JCT Grant:
- QA/QC activities include monthly project reporting, invoicing, payroll interviews, review of payrolls and certifications, DBE payment affidavits, subcontractor payment certifications, processing of pay estimates, weekly construction status meetings, schedule reviews, review and approval of submittals, review of testing results, consultant payments for inspection and testing.

KCATA Grant:
- KCATA has reviewed all design plans. Each design consultant has reviewed each submittal as well. The designs or then approval by the local governing agencies and the state where the project is located. KCATA Procurement reviews all contract documents to make sure all federal requirements are met.
- For the Green Impact Zone, KCMO inspectors are performing construction inspections, materials testing, and on site interviews.

B. Note any quality issues encountered, reasons for non-compliance or deficiencies, and corrective actions taken or anticipated.
MARC Grant:
• No quality issues encountered or anticipated.

JCT Grant:
• No quality issues encountered or anticipated.

KCATA Grant:
• No quality issues encountered or anticipated.

7.0 ENVIRONMENTAL MITIGATION

MARC Grant:
• N/A

JCT Grant:
• No actions or measures were identified or taken in this quarter.

KCATA Grant:
• No actions or measures were identified in the environmental documentation of the project.

8.0 DBE COMPLIANCE

MARC Grant:
• N/A

JCT Grant:
• The Design contract has met 4.3% of the total 4.4% DBE participation.
• The Transit Signal Priority project produced a final DBE participation of 14.6%.
• The Main Transit Project includes 7.23% DBE participation and has met 4.9% to date.
• The Transit Center project includes 9.5% DBE participation and has met 4.0% to date.
• These contracts will exceed the 6% DBE participation goal for the $10,714,000 TIGER Grant.

KCATA Grant:
• On target to meet or exceed DBE goal.

9.0 ATTACHMENTS

MARC Grant:
• E (MARC USDOT FTA TIGER 12-31-12)
• J (GiZ Tree-Removal Fact Sheet)
• K (GiZ Sidewalk Progress 10-3-12)
• L (GIZ 45-Day Progress Report 12-15-12)
• M (GIZ Annual Report 2012)
• N (GIZ Sidewalk Progress 12-19-12)

JCT Grant:
• B (JCT TIGER Main Schedule 1-4-13)
• C (JCT TIGER Transit Center Schedule 1-4-13)
• F (JCT TIGER Working Budget 12-31-12)
• G (JCT TIGER Estimate vs. Actual 12-31-12)

KCATA Grant:
• A (KCATA TIGER GIZ A5-A18 Progress 12-24-12)
• D (KCATA TIGER Project Management Design and Const Procurements)
• H (KCATA TIGER Budget Summary)
• I (KCATA TIGER DBE Awarded thru 9-30-12)