KANSAS CITY REGIONAL TIGER PROJECT

MONTHLY PROGRESS REPORT
For the month of April 2011

PROJECT TYPE:
Multimodal (bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

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1.0 PROJECT OVERVIEW

A. Project description.
TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)
  **AMOUNT:** $600,000
  **PROJECT ELEMENTS:** Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)
  **AMOUNT:** $10,714,000
  **PROJECT ELEMENTS:** Transit investments in Metcalf Avenue/Shawnee Mission Corridor

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)
  **AMOUNT:** $38,686,000
  **PROJECT ELEMENTS:** Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

B. Summary status, including any scope changes.

MARC:

- Continued to coordinate overall project activity, schedule coordination, and public communication.
- Began scheduling and filming interviewees for introductory TIGER video
- Continued to collect information from all partners and develop reports posted on the marc.org/tiger webpage.
- Continued to update and maintain website and TIGER Tracker, [www.marc.org/tiger](http://www.marc.org/tiger)
- Began the development of the “before conditions” performance measurement report.

KCATA:

- Reported further below

JCT:

- Continue to have project management team meetings
• Ongoing coordination with steering committee to address design details and process for acquisition of easements.
• Managing the continuing design process and started the appraisal process for easement acquisitions.

2.0 DESIGN AND PROCUREMENT

A. Overall progress and any milestones reached during month.

MARC:
• Video procurement complete. Video development ongoing.
• TIGER Tracker development complete and operational. www.marc.org/tiger

KCATA:
Missouri Corridors-
• Eastside Independence Corridor is in final design. We met with the City of Independence and decided to complete full design of 24 HWY & Brookside, as well as, Truman and Winner/Osage. We plan to bid all 3 intersections in one package with Osage and the west side of Winner as alternates. We are hoping to receive favorable bids by doing this.
• Eastside KCMO is in design and we met with the consultant, Taliaferro & Browne, to conduct the Concept Layout Review for the Independence Avenue and 31st Street Bus Stops. Taliaferro & Browne is also performing the survey on the Boulevard Bus Stops.
• State Avenue - BHC Rhodes began design this quarter and we are currently in the public involvement phase of the design process. An Advisory Committee has been selected by the Mayor/CEO of the Unified Government in Kansas City, Kansas/ Wyandotte County. We held our first Advisory Committee Meeting on Tuesday, May 17, 2011. We have received a draft of the Design Criteria Document this month as well.
• Green Impact Zone - We issued an invitation to bid on 5/7/2011 on 5 sidewalk projects (A5, A6, A7, A8, and A9) in the Green Impact Zone.

JCT:
• Completed real estate acquisition agent procurement and agreement
• The design consultant, Olsson has submitted the park and ride plans to the Overland Park Planning Commission as well as the Transit Center plans to the Mission Planning Commission.
• Olsson completed their analysis of the crosswalks for pedestrian accessibility.
• Traffic Signal Priority final plans were submitted for review and comment.
• Coordination with utility companies is ongoing.
• Continued coordination for branding the route and color palettes.

B. *Deliverables made during period or anticipated for next month.*

**MARC:**
- Monthly and Quarterly Project Reports
- KC Regional TIGER Video #1
- Draft of “Before Conditions” performance measurement report.

**KCATA:**
- Missouri Corridors-
  - Design completion of 24 HWY & Brookside. Design completion of the Blue Ridge Transit Center.

**JCT:**
- Consultant monthly design activity update was submitted.
- Land transfer from Mission, Kansas to Johnson County for the Mission Transit Center
- The design consultant has submitted the park and ride plans to the Overland Park Planning Commission as well as the Transit Center plans to the Mission Planning Commission.
- Revised applications will be submitted to the two Planning Commissions in May.
- Traffic Signal Priority final plans were submitted for review and comment.

C. *Procurement status, from advertisement through post-bid and NTP.*

**MARC:**
- No Report

**KCATA:**
- Green Impact Zone - We issued an invitation to bid on 5/7/2011 on 5 sidewalk projects (A5, A6, A7, A8, and A9) in the Green Impact Zone.

**JCT:**
- After completion of the qualification based selection process and upon approval of the Overland Park Public Works Committee the City Council approved the contract for appraisals and acquisitions on April 11th. Transmittal of the signed contact served as the notice to proceed.

3.0 **CONSTRUCTION**

A. *Overall progress update.*
B. **Note submittals, payments, and any issues with safety and quality.**

**MARC:**
- Payments made for work rendered related to video services contractor. No issues to report.

**KCATA:**
- No submittals, payments or any issues with safety and quality to report

**JCT:**
- Payments were made to the design consultant, Johnson County Transit, and the City of Overland Park.

C. **Provide an ongoing list of construction change orders/modifications**

**MARC:**
- N/A

**KCATA:**
- The heaters are going to be painted black in an attempt to be more aesthetically pleasing.

**JCT:**
- No construction contracts to-date.

4.0 **SCHEDULE**

A. **Current progress vs. baseline schedule.**

**MARC:**
• On schedule as defined with respect to Section III: Schedule of executed USDOT/FTA/MARC MOU

KCATA:
• On schedule as defined in Section III: Schedule of executed USDOT/FTA/MARC Memorandum of Understanding

JCT:
• The overall project is on schedule. The Transit Signal Priority element will advertise one month later than originally anticipated.

B. Critical path tracking.

MARC:
• No critical path items to report.

KCATA:
• Apr 12, 2011- Buy America issue still unresolved

JCT:
• No critical path items to report.

5.0 COST
A. Accounting of actual vs. budgeted.

MARC:
• Expended $154,576 (as of April 8, 2011), 25.76% of total $600,000.
• Committed (expended or under contract) $170,211, 28.4% of the total $600,000.

KCATA:
• Expended $116,032 (as of April 30, 2011), of total $38,686,000.
• Committed (expended or authorized) $1,433,675, 3.7% of total $38,686,000.

JCT:
• Expended $230,559 (as of April 8th, 2011), 2.15% of the total $10,714,000.
• Committed (expended or under contract) $1,152,054.23, 10.7% of total $10,714,000.
• For April JCT expended $178,477 in the following budget categories:
11.31.02 Engineering & Design - $168,559
11.71.03 Project/Construction Management Oversight - $8,461
11.79.00 Project Administration - $1,457

B. Brief explanation of any variances.

MARC:
- No variances to report.

KCATA:
- No variances to report.

JCT:
- No variances to report.

6.0 PROJECT ISSUES

A. Summarize adherence to or attainment of required agreements, contract conditions and goals, property acquisition, etc.

MARC:
- No issues to report

KCATA:
- Buy America issue still unresolved

JCT:
- Working on long term lease agreement with Rosana Square

B. Update significant issues, actions to reconcile and responsible parties; note disposition of past and current action items; show dates of planned resolution and actual completion dates.

MARC:
- No issues to report

KCATA:
The Buy America Issue is still unresolved. We have sent documentation to the FTA, requesting confirmation that we are within Buy America guidelines concerning Traffic Signal Components. We are currently holding up projects in the Green Impact Zone until we can get this issue resolved.

JCT:
- No issues to report.

7.0 ATTACHMENTS
*Graphics, tables, figures, photos, etc.*

MARC:
- See Tiger Tracker for complete photo inventory. [www.marc.org/tiger](http://www.marc.org/tiger)

KCATA:
- None to report.

JCT:
- Renderings of Mission Transit Center