KANSAS CITY REGIONAL TIGER PROJECT
MONTHLY PROGRESS REPORT

February 2012

Submitted March 15, 2012

PROJECT TYPE:
Multimodal (bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

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1.0 PROJECT OVERVIEW

A. Project description.

TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)  
  **AMOUNT:** $600,000  
  **PROJECT ELEMENTS:** Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)  
  **AMOUNT:** $10,714,000  
  **PROJECT ELEMENTS:** Transit investments in Metcalf Avenue/Shawnee Mission Corridor

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)  
  **AMOUNT:** $38,686,000  
  **PROJECT ELEMENTS:** Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

B. Summary status, including any scope changes.

**MARC:**

Program/Project Coordination

- Continued to coordinate overall project activity, schedule coordination, and public communication.
- Convened internal meeting with MARC staff on 2/3/12 to discuss and develop “dashboard” feature for TIGER webpage.
- Participated in a RideShare focus group session on 2/9/12 where TIGER improvements/enhancements were discussed.
- Attended JCT TIGER Coordination/Steering Committee meeting on 2/10/12 at the JCT office in Olathe, Ks. Purpose was to coordinate project development along the Metcalf/Shawnee
Mission Parkway corridor. MARC staff gave a presentation/walkthrough of the TIGER Tracker interactive mapping tool and showcased recent changes/improvements to the website.

- Convened internal meeting with Geographic Information Systems (GIS) staff on 2/14/12 to discuss process and schedule for updating TIGER Tracker fields in ArcGIS database and posting changes to TIGER website.
- Continued to collect data and information from TIGER Team partners, developed January Monthly Progress Report, and submitted report to DOT contacts on 2/15/12.
- Continued to update and maintain TIGER website, TIGER Tracker, and all TIGER-related videos and reports, including uploading the January Monthly Progress Report to the TIGER website (www.marc.org/TIGER/documents.asp) on 2/15/12.
- Continued to update TIGER Tracker master database that supports interactive mapping tool and general documentation of project details on 2/15/12.
- Posted “dashboard” feature to TIGER webpage on 2/15/12. “Dashboard” feature displays past and to-date TIGER expenditures. “Dashboard” feature also displays committed (spent + contractually obligated) expenses for all TIGER Team partners.
- Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool on 2/24/12.

Public Outreach & Communications

- Green Impact Zone staff conducted interview with Ryan Dexter of Green for All on 2/1/12 regarding green job creation. TIGER improvements were also discussed and a copy of the TIGER video was provided to Ryan for references.
- Updated Green Impact Zone Project Status Maps on TIGER website (www.marc.org/TIGER) on 2/8/12.
- Included TIGER story in MARC’s Transportation Matters e-newsletter on 2/9/12.
- Began coordination with Proffer Productions Inc. and the City of Kansas City, Mo. on 2/28/12 to film construction of the Troost Pedestrian Bridge project for the development and release of a series of short videos for the TIGER video project.
- Green Impact Zone staff e-mailed Green Impact Zone Progress Report to stakeholders on 2/15/12. This included the Kansas City, Mo. City Council, Mayor, select city staff members, partners, stakeholders, and neighborhood leaders.
- Green Impact Zone staff presented a TIGER update to the Coordinating Council and neighborhood leaders of the Green Impact Zone on 2/15/12. TIGER handouts were provided to the meeting attendees including the most recent Sidewalk Improvement Progress Map and a copy of the blog entry.
- Green Impact Zone staff provided TIGER update at the Town Fork Creek Neighborhood Meeting on 2/25/12. The most recent Sidewalk Improvement Progress Map was provided as a handout.

KCATA:

Green Impact Zone
• Traffic Signal projects (A10 and A11) and the Pervious Pavement (A2) project are scheduled to start construction in March.
• Pavement Rehab A3 and Sidewalk projects (A13, A16-A18) have been approved to be advertised for bid by KCATA.
• 5 Sidewalk Projects (A5-A9) proceed in construction on schedule and under budget. They are all at approximately 95% complete.
• Troost Pedestrian Bridge is at 45% complete with design.

Missouri Corridors
• Final design on N. Oak Corridor is scheduled to be completed in March and submitted to Procurement and ready for bid in March. MODOT agreement should be signed and approved in April.
• East-KCMO Urban Core Project Design-Package One and Eastside KCMO- Boulevards Package Two along with the Blue Ridge Transit Center will be packaged together as one bid. All 3 are complete with design. These projects will bid on March 28th.
• Eastside- Independence will be submitted to Procurement in March.

State Avenue Corridor
• Continuing in design by BHC Rhodes. The Corridor Bus Stop was bid on February 29th. The 7th Street Transit Center is scheduled to be complete by the end of March and the 47th Street TOD by the end of April.

JCT:
• The project team continued coordination with the steering committee (JCT, City of Mission, Overland Park, Roeland Park, and MARC) including a project status meeting on 2/10/12.
• The City of Overland Park donated easements for transit improvements near the Matt Ross Community Center and the Farmers Market.
• The team prepared a pre-procurement memo and an RFP packet for materials testing firms.
• Bids for the Transit Signal Priority were received and reviewed.
• The team submitted the TSP bid tabulations and review comments to the PMOC and FTA for comment. Staff will request authorization to award at a Council meeting on March 5th.
• The Main Transit Project was advertised on February 7th and a pre-bid meeting was held on February 23rd.
• An addendum and pre-bid meeting summary was distributed to plan holders on February 27th.

2.0 DESIGN AND PROCUREMENT

A. Overall progress and any milestones reached during month.

MARC:
• Posted “dashboard” feature to TIGER webpage on 2/15/12. “Dashboard” feature displays past and to-date TIGER expenditures. “Dashboard” feature also displays committed (spent + contractually obligated) expenses for all TIGER Team partners.
• Posted ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool on 2/24/12.

KCATA:

Green Impact Zone
• The Troost Pedestrian Bridge is scheduled for preliminary design review on March 13th.

Missouri Corridors
• MODOT will draft a new agreement per our discussions with them. They have agreed to maintain sidewalk, curb, and ramp improvements.
• North Oak Corridor will finalize design in March.
• Eastside- Independence final documents will be submitted to Procurement in March.

State Avenue Corridor
• Continuing in Design. The Corridor bids on February 29. Preparing amenities package to include amenities for the Green Impact Zone and Missouri Corridors. We are contracting with SK Design Group and KTI for construction administration and materials testing, which will also include Missouri Corridors.

JCT:
• The design is complete pending any addendums or issues during construction.
• The project team coordinated final contract document language, line items, quantities, plan revisions for the Main Transit Project. The Main Project was advertised February 7, 2012.
• The Pre-bid meeting was held on the February 23rd and an addendum and meeting minutes were distributed on the February 27th.
• The Main Project bids are due March 13th.
• The Transit Signal Priority bids were received on February 7, 2012, and then reviewed and submitted to the FTA and PMOC.
• The request for authorization to award is scheduled for the March 5th City Council Meeting.
• A transit signal priority pre-construction meeting will be scheduled once the contracts are signed.
• The project team prepared a material testing RFP packet to be distributed on March 2, 2012.

B. Deliverables made during period or anticipated for next month.

MARC:
• Begin collecting data and information from TIGER Team partners on 3/1/12 to develop February Monthly Progress Report.
• Provide progress update on TIGER website (including Tracker interactive mapping tool schedule updates and “dashboard” feature) to JCT TIGER Coordination/Steering Committee Meeting on 3/9/12.
• Develop February Monthly Progress Report and submit report to DOT contacts on 3/15/12.
• Make updates to TIGER Tracker master database that supports interactive mapping tool and general documentation of project details on 3/15/12.
• Post ArcGIS database field edits (i.e., schedule updates) to TIGER Tracker website that supports interactive mapping tool on 3/16/12.
• Continue coordination with TIGER TEAM partners (KCATA and JCT) as well as the City of Kansas City, Mo. to gather information and upcoming project bidding schedules.
• Continue collecting photo inventory of TIGER project construction, specifically JCT Transit Signal Priority project and construction-related activities occurring within the Green Impact Zone.
• Continue coordination with Proffer Productions Inc. and the City of Kansas City, Mo. for the development and release of a series of short videos for the TIGER video project.
• Convene with MARC staff to discuss TIGER Tracker webpage “dashboard” feature, specifically adding a table that displays estimated/projected TIGER expenditures by month, and by agency, for upcoming months until the end of the TIGER grant.

**KCATA:**

**Green Impact Zone**
• The Traffic signal and Pervious Pavement projects will have NTP in March.
• Sidewalk projects are nearing completion and 5 more are being started.

**Missouri Corridors**
• Eastside KCMO Package One and Two and the Blue Ridge Transit Center procurement package will be submitted in February.
• North Oak Corridor final documents will be submitted to Procurement in March. We will get approvals from North KC, KCMO, and Gladstone and have signed agreement with MODOT in April.
• Eastside- Independence will have final documents submitted in March and bid in April due to the review process with MODOT.

**State Avenue Corridor**
• Design completion is scheduled for December 2011 for the corridor. March 2012 for 7th Street transit Center, and April 2012 for 47th Street TOD.

**JCT:**
• Olsson provided final plans for bidding the Main Project.
• Olsson provided a TSP bid tabulation and copies of the contracts for execution.
• See procurement status.

**C. Procurement status, from advertisement through post-bid and NTP.**

**MARC:**
• Updated KCATA and JCT TIGER procurement announcements on the TIGER website (www.marc.org/TIGER/bidsproposals.asp).

KCATA:
• The Green Impact Zone’s Pavement Rehab, Manheim Park Sidewalks, and Ivanhoe Sidewalks projects (A3, A13 and A16-A18) have been approved for bid.
• State Avenue Corridor Stations have bid and awaiting award.
• NTP’s are scheduled for April for the Traffic Signal and Pervious Pavement project.

JCT:
• The Transit Signal Priority bid tabulation and review was completed.
• The Transit Signal Priority award is scheduled for March 5th and a pre-construction meeting will be scheduled pending signed contracts. The NTP may occur in late March.
• The main project was advertised and a pre-bid meeting held.
• The main project bids will be due March 13th.
• A material testing RFP will be distributed March 2nd.
• The material testing proposals will be due in March.

3.0 CONSTRUCTION

A. Overall progress update.

MARC:
• N/A

KCATA:
• GIZ Sidewalk construction on the first 5 projects is substantially complete.

JCT:
• No construction contracts to-date.
• Waterone and Kansas Gas are relocating for minor conflicts at various locations.

B. Note submittals, payments, and any issues with safety and quality.

MARC:
• Payments made for work related to video production support. No issues.

KCATA:
• Payments made for work rendered to design consultants. No issues.

JCT:
Payments were made to the design consultant, Johnson County Transit, and the City of Overland Park.

C. Provide an ongoing list of construction change orders/modifications.

MARC:
- N/A

KCATA:
- None

JCT:
- No construction contracts to-date

4.0 SCHEDULE

A. Current progress vs. baseline schedule.

MARC:
- On schedule as defined with respect to Section III: Schedule of executed USDOT/FTA/MARCMOU.

KCATA:
- On schedule
- See Attachment A (KCATA TIGER Project Management Design and Const Procurements)

JCT:
- The project is on schedule.

B. Critical path tracking.

MARC:
- No critical path items to report.

KCATA:
- The MODOT agreement has caused us some delay with the Missouri Corridors. We are now on track to have that agreement signed and approved in April.

JCT:
- No critical path issues.

5.0 COST
A. Accounting of actual vs. budgeted.

MARC:
- Expended $261,238.87 (as of February 29, 2012), 43.54% of total $600,000.
- Committed (expended or under contract) $346,612.89, 57.77% of the total $600,000.
- See Attachment B (MARC USDOT FTA TIGER 2-29-12)

KCATA:
- Expended $6,123,344.64 (as of February 29, 2012), 15.83% of the total $38,686,000.
- Committed (expended or authorized) $7,800,000.00, 20.16% of $38,686,000.
- DBE Goal for State Ave Design is 10.2%. BHC Rhodes has committed to 15.2%. Their contract is $1,525,203.42 and the DBE contract amounts add to $224,330.00. They have expended $63,335.63 of the DBE contract amounts out of $968,049.62 total, 4.2% of the total expenditures.
- The DBE goals for GIZ Construction is 12.5% for all the projects. Each contractor has committed to a higher percentage than the goal.
- See Attachment C (KCATA TIGER Budget Summary)

JCT:
- Expended $1,147,267 (as of February 16, 2012), 10.7% of the total $10,714,000.
- Committed (expended or authorized) $1,382,713, 12.9% of total $10,714,000.
- See Attachment D (JCT Working Budget 3-5-12)

B. Brief explanation of any variances.

MARC:
- No variances to report

KCATA:
- No variances to report.

JCT:
- No variances to report.

6.0 PROJECT ISSUES

A. Summarize adherence to or attainment of required agreements, contract conditions and goals, property acquisition, etc.

MARC:
- No issues to report.
KCATA:
- No issues to report.

JCT:
- JCT is working on long term lease agreement with Rosana Square and Mission for additional parking near the Transit Center.

B. Update significant issues, actions to reconcile and responsible parties; note disposition of past and current action items; show dates of planned resolution and actual completion dates.

MARC:
- No issues to report.

KCATA:
- No issues to report.

JCT:
- No issues to report.

7.0 ATTACHMENTS

Graphics, tables, figures, photos, etc.

MARC:
- B (MARC USDOT FTA TIGER 2-29-12)

KCATA:
- A (KCATA TIGER Project Management Design and Const Procurements)
- C (KCATA TIGER Budget Summary)

JCT:
- D (JCT Working Budget 3-5-12)