KANSAS CITY REGIONAL TIGER PROJECT
MONTHLY PROGRESS REPORT

January 2012

Submitted February 15, 2012

PROJECT TYPE:
Multimodal (bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

PRIMARY CONTACT:
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1.0 PROJECT OVERVIEW

A. Project description.

TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)
  - **AMOUNT:** $600,000
  - **PROJECT ELEMENTS:** Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)
  - **AMOUNT:** $10,714,000
  - **PROJECT ELEMENTS:** Transit investments in Metcalf Avenue/Shawnee Mission Corridor

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)
  - **AMOUNT:** $38,686,000
  - **PROJECT ELEMENTS:** Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

B. Summary status, including any scope changes.

**MARC:**

Program/Project Coordination

- Continued to coordinate overall project activity, schedule coordination, and public communication.
- Continued coordination with TIGER Team partners (KCATA and JCT) as well as the City of Kansas City, Mo. for data collection and the development of “before conditions” for the performance measurement report.
- Submitted Performance Measures Report No. 1 to DOT contacts on 1/6/12 to support the Performance Measurement Addendum, activities, and requirements contained within FTA TIGER Grant No. 4b.
Convened TIGER Team meeting with KCATA and JCT partners on 1/6/12 to discuss project updates (status, schedule, budget, future procurements planned) and communication with federal partners.

Attended TIGER Pre-Bid Conference for pervious pavement construction work in the Green Impact zone on 1/12/12. Event was hosted by the City of Kansas City, Mo. and Green Impact Zone staff. Information was provided to interested contractors including how to bid for projects.

Continued to update TIGER Tracker master database that supports interactive mapping tool and general documentation of project details on 1/12/12.

Attended JCT TIGER Coordination/Steering Committee meeting on 1/13/12 at the JCT office in Olathe, Ks. Purpose was to coordinate project development along the Metcalf/Shawnee Mission Parkway corridor. MARC staff provided a progress update on the TIGER Tracker interactive mapping tool including anticipated changes over the following weeks.

Continued to collect data and information from TIGER Team partners, developed 2012 Quarter 1 PMOC Progress Report, and submitted report to DOT contacts on 1/13/12.

Continued to update and maintain TIGER website, TIGER Tracker, and all TIGER-related videos and reports, including uploading the 2012 Quarter 1 PMOC Progress Report to the TIGER website (www.marc.org/TIGER/documents.asp) on 1/13/12.

Convened internal meeting with Geographic Information Systems (GIS) staff on 1/23/12 to discuss TIGER Tracker interactive mapping tool, changes to the webpage, and updates.

Convened an internal TIGER meeting for MARC staff on 1/24/12 at the MARC office in Kansas City, Mo. Items included federal reporting update, TIGER Tracker interactive mapping tool update, discussion on a “dashboard” feature for TIGER webpage, communications/outreach update, upcoming bid releases, and preparation for upcoming FTA/PMOC Quarterly Project Review Meeting/Conference Call.

Convened FTA/PMOC Quarterly Project Review Meeting/Conference Call on 1/26/12 at the MARC office in Kansas City, Mo. Partners included USDOT staff, MARC staff, JCT staff, KCATA staff, and City of Kansas City, Mo. staff. Agenda included TIGER updates from FTA, TIGER Coordination & Communication updates from MARC, TIGER bid process scheduling from JCT, and TIGER progress and underway construction activities from KCATA and the City of Kansas City, Mo.

Continued collecting photo inventory of TIGER project construction, including a field visit to the Green Impact Zone on 1/27/12.

Public Outreach & Communications

Green Impact Zone progress report e-mailed to stakeholders on 1/6/12. Progress report included video which Joe McShane of KCATA provided an update on TIGER improvements.

Green Impact Zone staff provided TIGER update to the Manheim Neighborhood Association on 1/10/12. Handouts were provided to attendees.

Green Impact Zone staff co-hosted TIGER Pre-Bid Conference with the City of Kansas City, Mo. on 1/12/12. Provided information to interested contractors including how to bid for pervious pavement construction projects.

Green Impact Zone staff provided TIGER presentation and video to Better Family Life/Green Impact Zone of St. Louis on 1/17/12.
• Green Impact Zone staff provided TIGER presentation and update to the Thompson Group/videographer for the Green Impact Zone on 1/18/12.
• Green Impact Zone staff provided TIGER presentation and video to its Neighborhood Leadership group on 1/18/12.
• Green Impact Zone staff provided TIGER update to Darryl Forte, Chief of the Kansas City Police Department (KCPD), on 1/23/12.
• MARC Geographic Information Systems (GIS) staff implemented changes to TIGER Tracker webpage and interactive mapping tool on 1/23/12 including color-coordinating point and line segments on the mapping feature to represent projects “Not Yet Constructed”, “Under Construction”, and “Project Completed”. Added a legend to the bottom of the mapping tool. Changed coding in the “Project Status” box to display current “Construction Status”, “Project Start Date”, “Engineering & Design Completion” date, “Invitation for Construction Bids” date, “Construction Start Date”, and “Expected Construction Completion” date. Added sort by “Status” browsing option to the projects list. Made sort by “Status” the default option on the projects page. Added disclaimer that webpage is best viewed in Internet Explorer version 9.0 or higher.
• Green Impact Zone staff provided TIGER presentation and video to Purpose Built Communities on 1/26/12.
• Green Impact Zone staff provided TIGER update to the Ivanhoe Neighborhood Association, Town Fork Creek Neighborhood Association, and Blue Hills Neighborhood Association on 1/28/12.
• Uploaded January 31, 2012 Sidewalk Improvement Progress Map to the “Green Impact Zone Project Status Maps” webpage on TIGER Tracker webpage on 1/31/12.

KCATA:

Green Impact Zone
• KCATA has confirmed the award recommendation for the construction of the Traffic Signal Projects. The City of KCMO should award the contract next month.
• Pervious Pavement (A2) was advertised on 1/10/12 and bid on 1/31/12. We are awaiting award recommendation from the City.
• Pavement Rehab (A3), (A13), and (A16) final documents have been submitted for review to KCATA Procurement in January.
• 5 Sidewalk Projects (A5-A9) proceed in construction on schedule and under budget. They are all at approximately 85% complete.

Missouri Corridors
• Final design on N. Oak Corridor is scheduled to be completed in March and submitted to Procurement and ready for bid in March. 60% Design review is scheduled in December 2011.
• East-KCMO Urban Core Project Design-Package One and Eastside KCMO- Boulevards Package Two along with the Blue Ridge Transit Center will be packaged together as one bid. All 3 are complete with design. These projects will bid in March.
• Eastside- Independence will be submitted to Procurement in February.
State Avenue Corridor
- Continuing in design by BHC Rhodes. The Corridor Bus Stop is complete and will bid February 29. The 7th Street Transit Center is 90% complete, and the 47th Street TOD is 60% complete.

JCT:
- Continued coordination with the steering committee (JCT, City of Mission, Overland Park, Roeland Park, and MARC) including a project status meeting on 1/13/12.
- Participated in TIGER Grant Team meeting at MARC on 1/6/12.
- Prepared the PMOC Quarterly report and updated the working budget and schedule.
- Revised the Transit Signal Project based on PMOC comments and advertised the project for bids.
- TSP bids are due February 7th.
- Held pre-bid meeting for Transit Signal Priority on 1/18/12.
- Received PMOC comment on Main transit Project and revised accordingly.
- Staff made a final review of the Main Transit Project final plan and contracts documents.
- Scheduled to advertise the Main Transit Project invitation for bids on 2/7/12.
- Ongoing coordination of utility relocations with Kansas Gas and Time Warner.
- Coordinated easement language for donation of transit easement on tract 8 and tract 9 for station stops on City of Overland Park property.

2.0 DESIGN AND PROCUREMENT

A. Overall progress and any milestones reached during month.

MARC:
- Submitted Performance Measures Report No. 1 to DOT contacts on 1/6/12 to support the Performance Measurement Addendum, activities, and requirements contained within FTA TIGER Grant No. 4b.
- Implemented changes to TIGER Tracker webpage and interactive mapping tool on 1/23/12 including color-coordinating point and line segments on the mapping feature to represent projects “Not Yet Constructed”, “Under Construction”, and “Project Completed”. Added a legend to the bottom of the mapping tool. Changed coding in the “Project Status” box to display current “Construction Status”, “Project Start Date”, “Engineering & Design Completion” date, “Invitation for Construction Bids” date, “Construction Start Date”, and “Expected Construction Completion” date. Added sort by “Status” browsing option to the projects list. Made sort by “Status” the default option on the projects page. Added disclaimer that webpage is best viewed in Internet Explorer version 9.0 or higher.

KCATA:

Green Impact Zone
- The Traffic signal projects bid. KCATA has confirmed the award recommendation from the City of KCMO.
• Pervious Pavement has been bid. We are awaiting the award recommendation from the City of KCMO.

Missouri Corridors
• Eastside KCMO is complete and final documents have been submitted to Procurement.
• North Oak Corridor is in final design review. We will meet with MODOT on Feb. 21 to discuss their comments from the 60% design review and will finalize design in the beginning of March.
• Eastside- Independence final documents will be submitted to Procurement in February.

State Avenue Corridor
• Continuing in Design. The Corridor bids on February 29.

JCT:
• Held meetings with consultant to review additional final plan comments and special provision comments.
• Johnson County Transit provided the team final contract document comments.
• Held a pre-procurement meeting following the steering committee meeting on 1/13/12.
• Coordinated with Mission regarding the proposed development and station stop at the SW corner of Johnson Drive and Roe Avenue.
• Revised federal contract clauses according to Master Agreement.
• Revised contract deadlines, bid item list and bid option list for bid form.
• Received KDHE Permit and KDOT Permit for Main Transit Project.
• Coordinated a fact/information sheet update and distributed electronically to multiple entities.
• Coordinated with Overland Park for a press release regarding Enhanced Transit coming soon.
• Provided updates to the Johnson County Transportation Council and the Board of County Commissioners on the project.
• A material testing contract will be procured prior to the notice to proceed of the main bid package.
• Processed pay requests to the consultant.

B. Deliverables made during period or anticipated for next month.

MARC:
• Begin collecting data and information from TIGER Team partners on 2/1/12 to develop January monthly progress report.
• Develop January monthly progress report and submit report to DOT contacts on 2/15/12.
• Upload January monthly progress report to TIGER website (www.marc.org/TIGER/documents.asp) on 2/15/12.
• Make updates to TIGER Tracker master database that supports interactive mapping tool and general documentation of project details on 2/15/12.
• Post schedule updates to TIGER Tracker interactive mapping tool Project Status fields on 2/17/12.
• Continue coordination with TIGER TEAM partners (KCATA and JCT) as well as the City of Kansas City, Mo. to gather information and upcoming project bidding schedules.
- Continue collecting photo inventory of TIGER project construction, specifically construction-related activities occurring within the Green Impact Zone.
- Contact Proffer Productions Inc. to begin coordination for the development and release of a short video documenting upcoming TIGER project construction in April 2012.
- Convene with MARC geographic information systems (GIS) staff to discuss TIGER Tracker webpage and interactive mapping tool including making changes to “Project Costs” box, adjusting color tone and color thickness on point and line segments on the mapping feature, and monitoring site traffic in the future.

**KCATA:**

**Green Impact Zone**
- The Traffic signal projects will have NTP in March.
- The Pavement Rehab final submittal made February 7th along with sidewalk projects A13 and A16.
- Pervious Pavement will have award recommendation submitted to us in March.

**Missouri Corridors**
- Eastside KCMO Package One and Two and the Blue Ridge Transit Center procurement package will be submitted in February.
- North Oak Corridor final documents will be submitted to Procurement in March.
- Eastside-Independence will have final documents submitted in February and bid in March due to the review process with MODOT.

**State Avenue Corridor**
- Design completion is scheduled for December 2011 for the corridor. March 2012 for 7th Street transit Center, and April 2012 for 47th Street TOD.

**JCT:**
- Procurement of TSP was initiated.
- Received KDHE Permit and KDOT Permit for Main Transit Project.
- Prepared the PMOC Quarterly report and updated the working budget and schedule.
- Procurement for the Main Transit Project will start in February.

**C. Procurement status, from advertisement through post-bid and NTP.**

**MARC:**
- Updated KCATA and JCT TIGER procurement announcements on the TIGER website ([www.marc.org/TIGER/bidsproposals.asp](http://www.marc.org/TIGER/bidsproposals.asp)).

**KCATA:**
- The Green Impact Zone's Pavement Rehab, Manheim Park Sidewalks, and Ivanhoe Sidewalks projects (A3, A13 and A16) currently in procurement and will be the next projects to go to bid.
JCT:
- The TSP bid package was advertised on 1/10/12 and the pre-bid meeting was held on 1/18/12.
- TSP bids are due on 2/7/12 and authorization for award is tentatively scheduled for 2/20/12.
- Packaged Main Transit Project final plans and contract documents for advertising 2/7/12.
- Main Transit Project pre-bid meeting scheduled for 2/23/12 with bids due 3/13/12.

3.0 CONSTRUCTION

A. Overall progress update.

MARC:
- N/A

KCATA:
- See Attachment A (GIZ Construction Progress 1-31-12)

JCT:
- No construction contracts to-date.
- Kansas Gas is relocating for conflicts at Martway and Broadmoor.

B. Note submittals, payments, and any issues with safety and quality.

MARC:
- Payments made for work related to video production support. No issues.

KCATA:
- Payments made for work rendered to design consultants. No issues.

JCT:
- Payments were made to the design consultant, Johnson County Transit, and the City of Overland Park.

C. Provide an ongoing list of construction change orders/modifications.

MARC:
- N/A

KCATA:
- None

JCT:
4.0 SCHEDULE

A. Current progress vs. baseline schedule.

MARC:
- On schedule as defined with respect to Section III: Schedule of executed USDOT/FTA/MARCMOU.

KCATA:
- On schedule
- See Attachment B (KCATA TIGER Project Management Design and Const Procurements)

JCT:
- The project is on schedule.
- See Attachment C (JCT Project Schedule 1-19-12)

B. Critical path tracking.

MARC:
- No critical path items to report.

KCATA:
- No critical path issues

JCT:
- No critical path issues.

5.0 COST

A. Accounting of actual vs. budgeted.

MARC:
- Expended $250,140.75 (as of January 31, 2012), 41.69% of total $600,000.
- Committed (expended or under contract) $336,839.77, 56.14% of the total $600,000.
- See Attachment D (MARC USDOT FTA TIGER 1-31-12)

KCATA:
- Expended $4,031,069.48 (as of January 31, 2012), 10.42% of the total $38,686,000.
- Committed (expended or authorized) $7,800,000.00, 20.16% of $38,686,000.
- DBE Goal for State Ave Design is 10.2%. BHC Rhodes has committed to 15.2%. Their contract is $1,525,203.42 and the DBE contract amounts add to $224,330.00. They have expended $63,335.63 of the DBE contract amounts out of $968,049.62 total, 4.2% of the total expenditures.
- The DBE goals for GIZ Construction is 12.5% for all the projects. Each contractor has committed to a higher percentage than the goal. We currently are processing reimbursement requests and have not yet determined the percentage of DBE.
- See Attachment E (KCATA TIGER Budget Summary)

**JCT:**
- Expended $1,147,267 (as of January 3, 2012), 11% of the total $10,714,000.
- Committed (expended or authorized) $1,382,713, 12.9% of total $10,714,000.
- No reimbursements have been processed since the quarterly report.
- See Attachment F (JCT Working Budget 1-3-12)

**B. Brief explanation of any variances.**

**MARC:**
- No variances to report

**KCATA:**
- No variances to report.

**JCT:**
- No variances to report.

6.0 PROJECT ISSUES

**A. Summarize adherence to or attainment of required agreements, contract conditions and goals, property acquisition, etc.**

**MARC:**
- No issues to report.

**KCATA:**
- No issues to report.

**JCT:**
- JCT is working on long term lease agreement with Rosana Square and Mission for additional parking near the Transit Center.
- Overland Park is in the process of donating the transit easements on tract 8 and tract 9.
B. Update significant issues, actions to reconcile and responsible parties; note disposition of past and current action items; show dates of planned resolution and actual completion dates.

MARC:
- No issues to report.

KCATA:
- No issues to report.

JCT:
- No issues to report.

7.0 ATTACHMENTS

Graphics, tables, figures, photos, etc.

MARC:
- D (MARC USDOT FTA TIGER 1-31-12)
- G (GIZ Sidewalk Progress 1-31-12)

KCATA:
- A (GIZ Construction Progress 1-31-12)
- B (KCATA TIGER Project Management Design and Const Procurements)
- E (KCATA TIGER Budget Summary)

JCT:
- C (JCT Project Schedule 1-19-12)
- F (JCT Working Budget 1-3-12)