KANSAS CITY REGIONAL TIGER PROJECT
MONTHLY PROGRESS REPORT

July 2011

Submitted August 15, 2011

PROJECT TYPE:
Multimodal (bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

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1.0 PROJECT OVERVIEW

A. Project description.
TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)
  **AMOUNT:** $600,000
  **PROJECT ELEMENTS:** Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)
  **AMOUNT:** $10,714,000
  **PROJECT ELEMENTS:** Transit investments in Metcalf Avenue/Shawnee Mission Corridor

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)
  **AMOUNT:** $38,686,000
  **PROJECT ELEMENTS:** Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

B. Summary status, including any scope changes.

**MARC:**
- Continued to coordinate overall project activity, schedule coordination, and public communication.
- Continued to collect data and information from all partners and develop reports posted on the marc.org/tiger webpage.
- Continued to update and maintain website and TIGER Tracker, including posting the first TIGER video and reports.
- Continued development of the “before conditions” performance measurement report.
- Convened regional KC TIGER TEAM meeting (MARC-JCT-KCATA-Other partners)
- Held TIGER TEAM/PMOC Quarterly meeting

Public Outreach & Communications
- July – Produced Smart Moves e-news blast and social media posts to advertise July 19 open house for Metcalf Avenue/Shawnee Mission Parkway corridor projects.
- July 16 – Held Green Impact Zone “Opportunity Road” transportation fair, which provided information to residents about transit, carpooling and bicycling. Event drew about 70 people and included a bus tour of part of the Metcalf Avenue/Shawnee Mission Parkway TIGER corridor. Developed flier, blog post and other social media posts.
- July 23 – Proffer Productions video crew filmed State Avenue Corridor Advisory Committee meeting.
- July 29 – MARC staff met with Proffer Productions video team to develop strategy for subsequent TIGER videos.

KCATA:
- Rebid Green Impact Zone Project A8- Troost Ave. Sidewalks
- State Avenue is still in design, Held public meeting.
- Design start on N. Oak Corridor
- Awaiting final design review and approval from KCMO for Missouri Corridor’s East-KCMO Urban Core Project
- Awaiting design review and approval from Wal-Mart Headquarters for Missouri Corridor’s Eastside-KCMO Blue Ridge Transit Center

JCT:
- Continue to hold project management and steering committee team meetings
- Ongoing coordination with project partners to address design details.
- Easement acquisition are being negotiated and acquired.
- Reviewing petitioner’s protest of Transit Signal Priority request for bids.
- Transit Signal Priority request for bids for was canceled July 27, 2011.
- Requesting FTA authorization for noncompetitive negotiations of certain brand name components for signal priority as discussed at the July 27, 2011 PMOC Meeting.

2.0 DESIGN AND PROCUREMENT
A. Overall progress and any milestones reached during month.

MARC:
- Released first KC TIGER Video. [www.marc.org/tiger](http://www.marc.org/tiger)
- Video development ongoing for future video status reports.
- TIGER Tracker operational and updated as needed including monthly and quarterly reports.

KCATA:
- KCMO submission of Green Impact Zone Traffic Signal Project Manual for approval
JCT:

- Easement acquisition are being negotiated and acquired.
- Olsson is working on the draft final plan package and an updated cost estimate.
- Coordination with utility companies is ongoing.

B. **Deliverables made during period or anticipated for next month.**

MARC:

- Quarter 3 TIGER Report completed and submitted
- Continued to work on developing draft of “Before Conditions” performance measurement report for tracking TIGER performance.
- Shared TIGER video #1 with TIGER partners, stakeholders, and residents via email, email news blasts, and marc.org/tiger.

KCATA:

- Green Impact Zone Pavement rehabilitation and Pervious Pavement projects scheduled to be submitted next month
- Final Design completion and submittal to KCMO for approval of Missouri Corridors Boulevards Corridor

JCT:

- Consultant monthly design activity update was submitted.
- Olsson is to submit the draft final plan package and an updated cost estimate in Mid-August.

C. **Procurement status, from advertisement through post-bid and NTP.**

MARC:

- Updated MARC website to included and link to KCATA and JCT TIGER procurement opportunities.

KCATA:

- Construction closeout of Independence Transit Center Heaters project scheduled for next month.
JCT:
- The Transit Signal Priority bid package was cancelled on July 27, 2011.
- Reviewing petitioner’s protest of Transit Signal Priority request for bids.

3.0 CONSTRUCTION
A. Overall progress update.

MARC:
- N/A

KCATA:
- N/A

JCT:
- No construction contracts to-date.

B. Note submittals, payments, and any issues with safety and quality.

MARC:
- Payments made for video production support.

KCATA:
- Payments made for work rendered to design consultants. No issues.

JCT:
- Payments were made to the design consultant, the appraisal and acquisition consultant, Johnson County Transit, and the City of Overland Park

C. Provide an ongoing list of construction change orders/modifications

MARC:
- N/A

KCATA:
- None

JCT:
- No construction contracts to-date.
4.0 SCHEDULE
A. Current progress vs. baseline schedule.

MARC:
- On schedule as defined with respect to Section III: Schedule of executed USDOT/FTA/MARCMOU

KCATA:
- On schedule

JCT:
- The overall project is on schedule.

A. Critical path tracking.

MARC:
- No critical path items to report.

KCATA:
- No critical path issues

JCT:
- No critical path items to report.

5.0 COST
A. Accounting of actual vs. budgeted.

MARC:
- Expended $170,211 (as of May 31, 2011), 28.4% of total $600,000.
- Committed $173,590.50 (expended or under contract), 34.56% of the total $600,000.

KCATA:
- Expended $460,930 (as of July 30, 2011), 1.19% of the total $38,686,000
- Committed (expended or authorized) $1,449,296, 3.75% of $38,686,000

JCT:
- Expended $553,930.36 (as of May 27, 2011), 5.17% of the total $10,714,000.
• Committed (expended or under contract) $1,181,412.23, 11.0% of total $10,714,000.

B. *Brief explanation of any variances.*

**MARC:**
• No variances to report.

**KCATA:**
• No variances to report.

**JCT:**
• No variances to report.

### 6.0 PROJECT ISSUES

**A. Summarize adherence to or attainment of required agreements, contract conditions and goals, property acquisition, etc.**

**MARC:**
• No issues to report

**KCATA:**
• No issues.

**JCT:**
• Working on long term lease agreement with Rosana Square.
• The acquisition agent will begin acquiring the easements necessary for construction upon approval of the appraisals.
• Reviewing petitioner’s protest of Transit Signal Priority request for bids.

**B. Update significant issues, actions to reconcile and responsible parties; note disposition of past and current action items; show dates of planned resolution and actual completion dates.**

**MARC:**
• No issues to report.

**KCATA:**
• No issues to report.
JCT:
- The Transit Signal Priority request for bids was cancelled on July 27, 2011 while a request for authorization for noncompetitive negotiations is submitted to the FTA Region VII office.
- In accordance with Step 2 of the protest procedures, the Project Manager made a recommendation to the City Engineer disapproving the bid protest on July 29, 2011. This was send to the petitioner by certified mail the same day.
- In accordance with Step 3 of the protest procedures, the City Engineer shall send by certified mail to the petitioner a final written decision by August 9, 2011.

7.0 ATTACHMENTS
Graphics, tables, figures, photos, etc.

MARC:
- None.

KCATA:
- None

JCT:
- None