KANSAS CITY REGIONAL TIGER PROJECT
MONTHLY PROGRESS REPORT

May 2011

Submitted June 15, 2011

PROJECT TYPE:
Multimodal(bicycle, pedestrian, roadway, transit)

LOCATION:
Kansas City metropolitan area
Kansas Congressional District 3
Missouri Congressional Districts 5 & 6

AREA:
Urban

AWARD AMOUNT:
$50,000,000

RECIPIENTS:
Mid-America Regional Council
Johnson County Transit
Kansas City Area Transportation Authority

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1.0 PROJECT OVERVIEW

A. Project description.
TIGER (Transportation Investment Generating Economic Recovery) is a discretionary grant program of the U.S. Department of Transportation funded by the American Recovery and Reinvestment Act. In 2010, the Kansas City region was awarded, on a competitive basis, $50 million in TIGER funding to make transportation infrastructure improvements along several regional transit corridors and in the Green Impact Zone in Kansas City, Mo.

Grant Structure - Given the multijurisdictional nature of the project and diverse set of planned investments, the $50 million project was divided into three separate grants through the Federal Transit Administration.

- **RECIPIENT:** Mid-America Regional Council (MARC)
  **AMOUNT:** $600,000
  **PROJECT ELEMENTS:** Program administration and project coordination

- **RECIPIENT:** Johnson County Transit (JCT)
  **AMOUNT:** $10,714,000
  **PROJECT ELEMENTS:** Transit investments in Metcalf Avenue/Shawnee Mission Corridor

- **RECIPIENT:** Kansas City Area Transportation Authority (KCATA)
  **AMOUNT:** $38,686,000
  **PROJECT ELEMENTS:** Green Impact Zone infrastructure, transit investments in U.S. 24 and U.S. 40 corridors in eastern Jackson County; North Oak corridor north of the Missouri River; State Avenue corridor in Kansas City, KS.

B. Summary status, including any scope changes.

**MARC:**
- Continued to coordinate overall project activity, schedule coordination, and public communication.
- Continued to collect information from all partners and develop reports posted on the marc.org/tiger webpage.
- Continued to update and maintain website and TIGER Tracker.
- Continued development of the “before conditions” performance measurement report.
- On May 13 MARC staff attended TIGER coordination meeting at Johnson County Transit for the Metcalf/Shawnee Mission Parkway corridor.
- On May 17 MARC staff attended State Ave. Advisory Team meeting related to TIGER improvements.
- On May 18 a pre-bid meeting was held for KCMO’s five bid packages. MARC staff coordinated with Green Impact Zone staff and the city to arrange and set up the meeting.
• On May 18 MARC staff coordinated with Green Impact Zone and city staff to set up an informational pre-bid meeting for potential contractors in the Green impact Zone, targeting potential contractors for the Zone.

• On May 31 MARC staff attended a State Ave progress meeting at KCATA offices.

KCATA:

• Updated Project Management Plan
• Revised Baseline Schedule
• Advertised for bid 5 Green Impact Zone sidewalk projects
• Held Advisory Committee Meeting for State Avenue Corridor
• Received final design submittal for Missouri Corridor’s East-KCMO Urban Core Project
• Received final design submittal for Missouri Corridor’s Eastside- KCMO Blue Ridge Transit Center

JCT:

• Completed final plans for the Transit Signal Priority element for advertising in June.
• Continue to hold project management and steering committee team meetings
• Ongoing coordination with project partners to address design details.
• Appraisals for easement acquisition are due in early June.

2.0 DESIGN AND PROCUREMENT
A. Overall progress and any milestones reached during month.

MARC:

• Video development ongoing.
• TIGER Tracker operational and updated as needed including quarterly reports.

KCATA:

• Received Design Criteria Document for State Avenue
• Acquired signatures for purchase agreement of real estate for 7th and Minnesota (State Ave.)

JCT:

• Olsson completed final plans of the Transit Signal Priority element based on final plan comments.
• Olsson submitted the primary preliminary plans package and preliminary engineers estimate.
• Reviewed the trail and landscape plan with Olsson and the Parks department at Overland Park.
• Completed an analysis of options for supplying power to the shelters.
Presented the Transit Center plan for approval to the City of Mission Planning Commission.
Coordination with utility companies is ongoing.

B. Deliverables made during period or anticipated for next month.

**MARC:**
- April TIGER Monthly Report completed and submitted (1st monthly report produced)
- Posted Quarter 2 TIGER Project Progress Report to TIGER Tracker website ([http://www.marc.org/TIGER/documents.asp](http://www.marc.org/TIGER/documents.asp))
- Continued to work on developing draft of “Before Conditions” performance measurement report for tracking TIGER performance.
- Proffer Productions continued to film interviewees for TIGER videos.

**KCATA:**
- Final Design submittal for Missouri Corridors- Eastside Independence
- Re-submittal of final design documents for Blue Ridge Transit Center after comments

**JCT:**
- Consultant monthly design activity update was submitted.
- Traffic Signal Priority final plans were submitted.
- The primary preliminary plans were submitted.
- The preliminary engineer’s estimate was submitted.
- The Transit Signal Priority bid package will be completed.

C. Procurement status, from advertisement through post-bid and NTP.

**MARC:**
- Posted 5 new bid packages plus pre-bid meeting from Kansas City, Mo for Green Impact Zone Improvements on the TIGER website.

**KCATA:**
- Waiting for bid Award of the 5 Green Impact Zone sidewalk projects

**JCT:**
- The Transit Signal Priority bid package will be advertised in June.

3.0 CONSTRUCTION
A. Overall progress update.

**MARC:**
- N/A

**KCATA:**
- N/A

**JCT:**
- No construction contracts to-date.

B. Note submittals, payments, and any issues with safety and quality.

**MARC:**
- Payments made for work rendered related to video services contractor. No issues to report.

**KCATA:**
- Payments made for work rendered to design consultants. No issues.

**JCT:**
- Payments were made to the design consultant, Johnson County Transit, and the City of Overland Park.

C. Provide an ongoing list of construction change orders/modifications

**MARC:**
- N/A

**KCATA:**
- None

**JCT:**
- No construction contracts to-date.

4.0 SCHEDULE

A. Current progress vs. baseline schedule.
MARC:
- On schedule as defined with respect to *Section III: Schedule* of executed USDOT/FTA/MARCMOU

KCATA:
- On schedule

JCT:
- The overall project is on schedule.

A. *Critical path tracking.*

MARC:
- No critical path items to report.

KCATA:
- Buy America issue still unresolved.

JCT:
- No critical path items to report.

5.0 **COST**

A. *Accounting of actual vs. budgeted.*

MARC:
- Expended $173,590.50 (as of May 31, 2011), 34.56% of total $600,000.
- Committed (expended or under contract) $170,211, 28.4% of the total $600,000.

KCATA:
- Expended $262,161 (to be as of June 9, 2011), .24% of the total $38,686,000.
- Committed (expended or authorized) $1,411,867, 3.6% of total $38,686,000.

JCT:
- Expended $553,930.36 (as of May 27, 2011), 5.17% of the total $10,714,000.
- Committed (expended or under contract) $1,181,412.23, 11.0% of total $10,714,000.

B. *Brief explanation of any variances.*

MARC:
6.0 PROJECT ISSUES

A. Summarize adherence to or attainment of required agreements, contract conditions and goals, property acquisition, etc.

MARC:
- No issues to report

KCATA:
- Buy America

JCT:
- Working on long term lease agreement with Rosana Square.
- The acquisition agent will begin acquiring the easements necessary for construction upon approval of the appraisals.

B. Update significant issues, actions to reconcile and responsible parties; note disposition of past and current action items; show dates of planned resolution and actual completion dates.

MARC:
- No issues to report

KCATA:
- Buy America

JCT:
- No issues to report

7.0 ATTACHMENTS

Graphics, tables, figures, photos, etc.
MARC:
• None.

KCATA:
• None

JCT:
• None