Evaluation Criteria Workshop

December 18, 2018
Workshop Agenda

- Welcome & Meeting Overview: 2:30pm
- Breakout #1: 2:45pm
- Breakout #2: 3:15pm
- Breakout #3: 3:30pm
- Breakout #4: 3:45pm
- Report Out and Next Steps: 4:00pm
Project selection

● RTP must include financially constrained, regionally significant projects

● MARC is generating a project list drawing from:
  ○ Regional plans
  ○ Needs assessment findings

● A “Call for Projects” will open February $x^{th}$ and close on April $x^{th}$

● The projects on the MARC list will be reconciled with those submitted through the Call

● A final submission of projects will be determined

● These projects will be scored
MARC staff created draft evaluation criteria for RTP 2050 by…

Needs Assessment

Interim Policy Framework

Performance Measures

RTP 2050 Draft Evaluation Criteria

TO2040 Scoring Criteria

Sub-Allocated Funds Scoring Criteria
Regional Vision

“Greater Kansas City is a region of opportunity. Its robust economy, healthy environment and social capacity support the creativity, diversity and resilience of its people, places and communities.”

Approved by the MARC Board of Directors, May 2018
# Needs Assessment

<table>
<thead>
<tr>
<th>1</th>
<th>Centers &amp; Corridors Focus</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Access to Opportunity</td>
</tr>
<tr>
<td>3</td>
<td>Economic Vitality</td>
</tr>
<tr>
<td>4</td>
<td>Transportation Choices</td>
</tr>
<tr>
<td>5</td>
<td>Public Health &amp; Safety</td>
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<tr>
<td>6</td>
<td>Healthy Environment</td>
</tr>
<tr>
<td>7</td>
<td>Data &amp; Technology</td>
</tr>
<tr>
<td>8</td>
<td>Fiscal Sustainability</td>
</tr>
</tbody>
</table>
Policy Framework

- Economic Vitality
- Centers & Corridors Focus
- Equity
- Transportation Choices
- Safety & Security
- System Condition
- System Performance
- Public Health
- Environment
- Climate/Energy
- Data & Technology
- Fiscal Sustainability
# Performance Measures

<table>
<thead>
<tr>
<th>Vibrant</th>
<th>Connected</th>
<th>Green</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equity</td>
<td>Transportation choices</td>
<td>Climate change &amp; energy use</td>
</tr>
<tr>
<td>Travel time to work</td>
<td>Transit service usage</td>
<td>Vehicle miles traveled per capita</td>
</tr>
<tr>
<td><em>Access to jobs by transit</em></td>
<td>Safety &amp; security</td>
<td>Public health</td>
</tr>
<tr>
<td>System conditions</td>
<td>Crash fatalities per vehicle miles traveled</td>
<td>Bicycle and pedestrian accessibility</td>
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<tr>
<td>Pavement conditions</td>
<td>Crash fatalities</td>
<td>Level of travel time reliability</td>
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<tr>
<td>Bridge conditions</td>
<td>Serious injuries per vehicle miles traveled</td>
<td>Reliable truck travel times</td>
</tr>
<tr>
<td>Multimodal options</td>
<td>Serious injuries</td>
<td>Non-motorized fatalities and serious injuries</td>
</tr>
<tr>
<td><em>Transit asset management (TransitSGR)</em></td>
<td>Non-motorized fatalities per vehicle miles traveled</td>
<td>Environment</td>
</tr>
<tr>
<td></td>
<td>On-time transit performance</td>
<td>Tree canopy coverage in activity centers</td>
</tr>
</tbody>
</table>

*Not included in this year's report

The dials give a general indication of the trend of each measure — red means we’re heading the opposite way we’d like to be, yellow means we’re not getting better or worse and green means we’re moving in the desired direction.
Example: Promotes Environmental Justice

- Needs Assessment area: Access to Opportunity
- Policy Framework areas: Six (6), including Equity and Transportation Choices
- Performance Measures affected: Four (4), including transportation cost and crash fatalities
Project selection

- This workshop:
  - Opportunity to weigh-in on the evaluation criteria to be used
    - Draft criteria will also be presented to TTPC and the Board
  - MARC staff will integrate feedback into criteria ahead of the Call for Projects opening
Evaluation Criteria Breakdown

- Basic Info
- Regional Plans, Policies, and Strategies
- Identified Needs
  - Centers and Corridors Focus
  - Access to Opportunity
  - Economic Vitality
  - Transportation Choices
  - Public Health and Safety
  - Healthy Environment
  - Data and Technology
  - Fiscal Sustainability
Agenda

- Break into groups by table
- Each table is tasked with:
  - Reviewing the criteria that fall under and identified need or needs
- Four (4) rounds
  - First round (30 minutes)
    - Also weigh in on the basic info and the regional criteria
  - Second round (15 minutes)
  - Third round (15 minutes)
  - Fourth round (15 minutes)
- Report out/next steps
Questions

● Are the criteria clear, relevant, and reasonable?
● Are there any criteria missing?
● Are there additional resources needed to respond to any given criteria?
Report out

Additional thoughts/questions?

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Next steps

February-April 2019
Call for projects
Open (Tentative) February __th, 2019
Closes (Tentative) April __th, 2019

May-June 2019
Evaluate projects and build scenarios
Next steps

April – October 2019
Complete scenario analysis and gather feedback

October-December 2019
Finalize project priorities