

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2024-2028
2024 2nd Quarter Amendment

Kansas

TIP #: 380213	Juris: KDOT	Location/Improvement: I-35: BRIDGE #011 (OVER I-35, WESTBOUND AND EASTBOUND) AT MOONLIGHT ROAD LOCATED 7.13 MILES NORTHEAST OF THE MIAMI/JOHNSON COUNTY LINE			
State #: KA-6479-01	Fed #:	Co: JOHNSON	Project Type: Engineering(Bridge)	Length (mi): 0	

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2024	Non-Federal	STATE-KS (AC)	\$928.4	Replace Bridge #011 on I-35 in Johnson County. Project is authorized for PE, ROW, and UTIL Only. Total project cost estimate is \$10,702 K and should be used for planning purposes only. Amendment Description: Add Right-of-Way and Utility Relocation phases. Update costs to reflect the latest estimates	
Engineering	2024	Non-Federal	STATE-KS	\$103.2		
Right-of-Way	2024	Non-Federal	STATE-KS	\$257.9		
Other	2025	Non-Federal	STATE-KS	\$12.9		
Other	2025	Non-Federal	STATE-KS (AC)	\$116.0		
Conversion	2029	Federal	NHPP-KS	\$1,044.4		
Credit	2029	Non-Federal	CREDIT	(\$1,044.4)		
Federal Total:		\$1,044.4	Non-Federal Total:	\$374.0	Total:	\$1,418.4

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 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 380214	Juris: KDOT	Location/Improvement: I-35: BRIDGE #027 OVER PFLUMM ROAD LOCATED 0.51 MILE NORTHEAST OF I-435			
State #: KA-6505-01	Fed #:	Co: JOHNSON	Project Type: Engineering(Bridge)	Length (mi): 0	

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2022	Non-Federal	STATE-KS (AC)	\$1,694.4	Bridge Replacement. Project is authorized for PE, ROW, and UTIL Only. Total project cost estimate is \$20,160 K and should be used for planning purposes only. Amendment Description: Add Right-of-Way and Utility Relocation phases. Update costs to reflect the latest estimates	
Engineering	2022	Non-Federal	STATE-KS	\$188.3		
Other	2024	Non-Federal	STATE-KS	\$23.5		
Other	2024	Non-Federal	STATE-KS (AC)	\$211.8		
Right-of-Way	2024	Non-Federal	STATE-KS	\$470.4		
Conversion	2029	Federal	NHPP-KS	\$1,906.2		
Credit	2029	Non-Federal	CREDIT	(\$1,906.2)		
Federal Total:		\$1,906.2	Non-Federal Total:	\$682.2	Total:	\$2,588.4

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 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Kansas

TIP #: 380239		Juris: KDOT		Location/Improvement: K-7 AND 119TH STREET INTERCHANGE		
State #: KA-7253-01		Fed #:		Co: JOHNSON	Project Type: Other(Roadway)	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Install new high mast lighting towers and/or conventional poles with LED luminaire fixtures
Engineering	2024	Federal	HSIP-KS	\$35.3		
Construction	2025	Federal	HSIP-KS	\$258.5		
Federal Total: \$293.8		Non-Federal Total:		Total: \$293.8	Amendment Description:	Project cancelled

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 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 380240		Juris: KDOT		Location/Improvement: WESTWOOD: PAVEMENT RESTORATION ON US-169 AT W 47TH AVENUE INTERSECTION		
State #: KA-7263-01		Fed #:		Co: JOHNSON	Project Type: Reconstruction	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Pavement reconstruction and ramp improvements
Construction	2026	Non-Federal	STATE-KS	\$71.2		
Construction	2026	Non-Federal	STATE-KS (AC)	\$285.0		
Conversion	2029	Federal	STP-KS	\$285.0	Amendment Description:	New Project
Credit	2029	Non-Federal	CREDIT	(\$285.0)		
Federal Total: \$285.0		Non-Federal Total: \$71.2		Total: \$356.2		

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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 380241		Juris: KDOT		Location/Improvement: K-10: INTERCHANGES OF K-10 AND KILL CREEK ROAD AND K-10 AND CEDAR CREEK ROAD; K-7: INTERCHANGE OF K-7 AND 119TH STREET		
State #: KA-7276-01		Fed #:		Co: JOHNSON	Project Type: Safety	Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Lighting installations and upgrades
Engineering	2024	Non-Federal	STATE-KS	\$101.3		
Construction	2025	Non-Federal	STATE-KS	\$742.5		
Federal Total:		Non-Federal Total: \$843.8		Total: \$843.8	Amendment Description:	New Project

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 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Kansas

TIP #: 380242		Juris: KDOT		Location/Improvement: DE SOTO: AREA SURROUNDING PANASONIC PLANT		Length (mi): 0
State #: KA-7291-01		Fed #:		Co: JOHNSON	Project Type: Other	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Local Infrastructure Planning Study for the area surrounding Panasonic plant
Engineering	2024	Non-Federal	STATE-KS	\$62.5		
Federal Total:		Non-Federal Total: \$62.5		Total: \$62.5	Amendment Description:	New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 344034		Juris: LEAWOOD		Location/Improvement: TOMAHAWK CREEK PARKWAY (115TH TO ROE)		Length (mi): 1
State #: N-0743-01		Fed #: STP-N074(301)		Co: JOHNSON	Project Type: Safety	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The improvements will include constructing a roundabout at the Town Center Dr and Tomahawk Creek Pkwy intersection, raising certain portions of the roadway out of the regulated floodplain, constructing new roadway pavement and/or mill and overlay existing roadway, adding fiber optic conduit and cable, adding bike lanes for each direction from 115th to 119th, sidewalk improvements for ADA and trail connections from the west side of the Parkway to the trail system, and Tomahawk Creek channel improvements.
Engineering	2022	Non-Federal	LOCAL	\$635.0		
Right-of-Way	2024	Non-Federal	LOCAL	\$50.0		
Construction	2024	Federal	STBGM-KS	\$3,760.0		
Construction	2024	Non-Federal	LOCAL	\$1,300.0		
Federal Total: \$3,760.0		Non-Federal Total: \$1,985.0		Total: \$5,745.0	Amendment Description:	Modify the original project to split into two projects. Adjust the budget to reflect the latest estimates

New Deleted Schedule Budget AirQuality Scope

TIP #: 344036		Juris: LEAWOOD		Location/Improvement: TOMAHAWK CREEK PARKWAY (COLLEGE TO 115TH)		Length (mi): 1
State #:		Fed #:		Co: JOHNSON	Project Type: Safety	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The improvements will include raising certain portions of the roadway out of the regulated floodplain, constructing new roadway pavement and/or mill and overlay existing roadway, adding fiber optic conduit and cable, adding bike lanes for each direction, sidewalk improvements for ADA and trail connections from the west side of the Parkway to the trail system, and Tomahawk Creek channel improvements.
Engineering	2022	Non-Federal	LOCAL	\$665.0		
Right-of-Way	2024	Non-Federal	LOCAL	\$50.0		
Construction	2024	Non-Federal	LOCAL	\$5,300.0		
Federal Total:		Non-Federal Total: \$6,015.0		Total: \$6,015.0	Amendment Description:	New project resulting from the split of #344034 into two projects

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 180080	Juris: KDOT	Location/Improvement: CENTENNIAL BRIDGE REPLACEMENT ON K-92 IN LV CO			
State #: KA-6016-01	Fed #:	Co: LEAVENWORTH	Project Type: Bridge Replacement	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Bridge Replacement-expanding structure to four lanes. Project is authorized for PE, ROW, and UTIL Only. Total project cost estimate is \$184,896 K and should be used for planning purposes only.
Engineering	2021	Non-Federal	STATE-KS	\$2,140.0	
Engineering	2021	Non-Federal	STATE-KS (AC)	\$8,560.0	
Right-of-Way	2024	Non-Federal	STATE-KS	\$3,210.0	Amendment Description: Add Right-of-Way and Utility Relocation phases. Update costs to reflect the latest estimates
Other	2026	Non-Federal	STATE-KS	\$800.0	
Other	2026	Non-Federal	STATE-KS (AC)	\$3,200.0	
Conversion	2029	Federal	NHPP-KS	\$11,760.0	
Credit	2029	Non-Federal	CREDIT	(\$11,760.0)	
Federal Total:	\$11,760.0	Non-Federal Total:	\$6,150.0	Total:	\$17,910.0

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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 165023	Juris: LEAVENWORTH COUNTY	Location/Improvement: LEAVENWORTH COUNTY: BRIDGES LOCATED E OF LINWOOD			
State #: C-5269-01	Fed #:	Co: LEAVENWORTH	Project Type: Bridge Replacement	Length (mi): 0.3	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Bridge replacement over Tributary to Kansas River on Golden Drive located 1.9 miles E of Linwood and bridge over unnamed stream on Golden Drive located 3.0 miles E of Linwood
Construction	2025	Non-Federal	LOCAL	\$500.0	
Construction	2025	Federal	STBG-KS	\$2,000.0	
Federal Total:	\$2,000.0	Non-Federal Total:	\$500.0	Total:	\$2,500.0

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 Schedule
 Budget
 AirQuality
 Scope

Kansas

TIP #: 867009	Juris: OSAWATOMIE	Location/Improvement: JOHN BROWN AND SOUTH LEVEE LOOPS			Length (mi): 7.2
State #: TE-0529-01	Fed #: TA-T052(901)	Co: MIAMI	Project Type: Pedestrian and/or Bikeways		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Construct crushed limestone trail, 10 feet paths, sidewalks and ancillary drainage improvements, install signage and pavement markings.
Construction	2024	Non-Federal	LOCAL	\$367.8	South Levee Loop connects the Flint Hills trail to levee and street-grid system; John Brown Loop connects Flint Hills Trail to 12th and 9th streets around John Brown museum and high school in the City of Osawatomie
Construction	2024	Federal	TA-KS	\$1,470.9	
Federal Total:	\$1,470.9	Non-Federal Total:	\$367.8	Total:	\$1,838.6

Amendment Description: New project funded through the Kansas statewide Transportation Alternatives program

New Deleted Schedule Budget AirQuality Scope

TIP #: 980035	Juris: KDOT	Location/Improvement: MID-AMERICA REGIONAL COUNCIL SS4A ACTION PLAN			Length (mi): 0
State #: KA-7292-01	Fed #:	Co: REGION-WIDE	Project Type: Other		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Provide state funds for the SS4A program
Engineering	2024	Non-Federal	STATE-KS	\$29.3	New Project
Federal Total:		Non-Federal Total:	\$29.3	Total:	

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 280133	Juris: KDOT	Location/Improvement: I-435/STATE AVENUE INTERCHANGE, 0.5 MILES NORTH OF I-70			Length (mi): 0
State #: KA-3228-02	Fed #: NHPP-4353(370)	Co: WYANDOTTE	Project Type: Engineering (Roadway)		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Construct a Diverging Diamond Interchange (DDI), including ramp improvements. Project is authorized for PE Only. The total project cost, including all work phases, is estimated at \$33,916 K. This estimate should be used for planning purposes only.,
Engineering	2024	Non-Federal	STATE-KS	\$2,339.2	Add Right-of-Way and Utility Relocation phases. Update costs to reflect the latest estimates
Right-of-Way	2024	Non-Federal	STATE-KS	\$1,169.6	
Other	2026	Non-Federal	STATE-KS	\$585.0	
Other	2026	Non-Federal	STATE-KS (AC)	\$526.3	
Conversion	2030	Federal	NHPP-KS	\$526.3	
Credit	2030	Non-Federal	CREDIT	(\$526.3)	
Federal Total:	\$526.3	Non-Federal Total:	\$4,093.8	Total:	

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 280172		Juris: KDOT		Location/Improvement: BRIDGE #136 ON US-69 (18TH ST. EXPRESSWAY) IN WY CO		Length (mi): 0	
State #: KA-4881-02		Fed #:		Co: WYANDOTTE		Project Type: Bridge Rehabilitation	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2021	Non-Federal	STATE-KS (AC)	\$5,305.0	Bridge replacement, bridge rehabilitation and pavement replacement, including barrier replacement, between bridges		
Engineering	2021	Non-Federal	STATE-KS	\$1,326.0			
Other	2024	Non-Federal	STATE-KS (AC)	\$3,854.7	Amendment Description: Construction moved to 2025. Updated scope to include rehabilitation, pavement replacement, and barrier replacement. Updated costs to reflect the most recent estimates		
Other	2024	Non-Federal	STATE-KS	\$963.7			
Right-of-Way	2024	Non-Federal	STATE-KS	\$130.0			
Construction	2025	Non-Federal	STATE-KS (AC)	\$104,115.5			
Construction	2025	Non-Federal	STATE-KS	\$26,028.9			
Conversion	2026	Federal	BRF-KS	\$51,400.0			
Credit	2026	Non-Federal	CREDIT	(\$51,400.0)			
Conversion	2027	Federal	BRF-KS	\$38,249.5			
Credit	2027	Non-Federal	CREDIT	(\$38,249.5)			
Conversion	2028	Federal	BRF-KS	\$14,466.0			
Credit	2028	Non-Federal	CREDIT	(\$14,466.0)			
Federal Total:	\$104,115.5	Non-Federal Total:	\$37,608.3	Total:	\$141,723.8		

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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 280204		Juris: KDOT		Location/Improvement: I-635: FROM NORTH APPROACH OF BRIDGES #040 AND #041 OVER THE BNSF RAILROAD YARD AND K-32, NORTH TO 1.36 MILES NORTH OF I-70/I-635 JUNCTION		Length (mi): 2	
State #: KA-7191-02		Fed #:		Co: WYANDOTTE		Project Type: Safety	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2024	Non-Federal	STATE-KS	\$44.6	Replace guardrail and construct shoulder edge wedge		
Construction	2025	Non-Federal	STATE-KS	\$639.0			
Federal Total:		Non-Federal Total:	\$683.6	Total:	\$683.6		

New
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 Schedule
 Budget
 AirQuality
 Scope

Missouri

TIP #: 735031		Juris: BELTON		Location/Improvement: MARKEY PARKWAY CONNECTION		
State #:		Fed #:		Co: CASS		Project Type: New Construction
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Construction of the connection from QT Way to N. Scott. The project would be a 2 lane road with a center grass and tree median, bikelanes, and sidewalks/multiuse path.
Construction	2024	Non-Federal	LOCAL	\$1,000.0		
Construction	2024	Federal	STBGM-MO	\$3,000.0		
Federal Total:	\$3,000.0	Non-Federal Total:	\$1,000.0	Total:	\$4,000.0	Amendment Description: New project funded with STBGM-MO funds

New Deleted Schedule Budget AirQuality Scope

TIP #: 790162		Juris: MODOT		Location/Improvement: RT J: BRIDGE REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0410		Fed #:		Co: CASS		Project Type: Bridge Rehabilitation
						Length (mi): N/A
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	RT J: Bridge repair at various locations in the urban Kansas City district. Project involves bridges A2330, L0966W, A5184, L0126, A5658 and twin bridges A1750.
Engineering	2024	Non-Federal	STATE-MO	\$2.0		
Engineering	2024	Federal	NHPP-MO	\$8.0		
Engineering	2025	Non-Federal	STATE-MO	\$34.0		
Engineering	2025	Federal	NHPP-MO	\$138.0		
Construction	2025	Non-Federal	STATE-MO	\$427.0		
Construction	2025	Federal	NHPP-MO	\$1,715.0		
Federal Total:	\$1,861.0	Non-Federal Total:	\$463.0	Total:	\$2,324.0	Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 524013		Juris: EXCELSIOR SPRINGS		Location/Improvement: US 69 SAFE STREETS & SIDEWALKS		Length (mi): 0
State #:	Fed #:	Co: CLAY	Project Type: Safety			
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2023	Non-Federal	LOCAL	\$4,400.0	The project will rebuild approximately 2 miles of existing streets with curb, gutter, storm drainage, and sidewalks, add approximately 2.3 miles of sidewalk along existing streets, and add approximately 2.5 miles of trail along US69. The project also includes nine intersections improvements, with signal modifications, roundabouts or pedestrian overpasses. \$3.6 million designated by Congressionally Directed Spending (Federal Earmark HIP-MO)	
Right-of-Way	2024	Non-Federal	LOCAL	\$1,500.0		
Construction	2024	Federal	HIP-MO	\$3,600.0		
Construction	2024	Federal	RAISE-MO	\$21,500.0		
Construction	2024	Non-Federal	LOCAL	\$1,000.0		
Federal Total:	\$25,100.0	Non-Federal Total:	\$6,900.0	Total:	\$32,000.0	
					Amendment Description:	New project funded through the RAISE program

New Deleted Schedule Budget AirQuality Scope

TIP #: 518016		Juris: GLADSTONE		Location/Improvement: THE LINDEN CONNECTOR		Length (mi): 2.0
State #:	Fed #:	Co: CLAY	Project Type: Pedestrian and/or Bikeways			
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2021	Non-Federal	LOCAL	\$80.0	The Linden Connector is an East-West link between Gladstones emerging Downtown area on the west side of the City and two commercial/residential activity centers on the east side of the city. The connector would include 4800 feet of new 10 foot wide shared use path and 7600 feet of new bike lanes. The eastern side of the connection would link two separated neighborhoods over Rock Creek with a new pedestrian bridge. The route of the connector begins and ends at major arterial, North Oak to the West and M1 Highway to the East. Both arterial currently support transit connections, and North Oak is currently being studied as a BRT route by KCATA. Linking together the Northland Innovation Campus property, from which it begins, connecting though adjacent Bolling Heights and Meadowbook Neighborhoods, the route continues over Rock Creek beside some 630 multifamily units and then linking with existing MO Route 1 Trail.	
Construction	2024	Federal	TA-MO	\$720.0		
Construction	2024	Non-Federal	LOCAL	\$180.0		
Federal Total:	\$720.0	Non-Federal Total:	\$260.0	Total:	\$980.0	
					Amendment Description:	Increase TA-MO funding allocated to the project. Update estimate to reflect the latest estimates

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 410070		Juris: KANSAS CITY, MO		Location/Improvement: US 169 BIKE/PED OVERPASS (ROUTE 152 SEGMENT 10)		Length (mi): 0.25
State #:		Fed #: TAP-3324(411)		Co: CLAY		Project Type: Pedestrian and/or Bikeways
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Construction of bike/ped overpass of US 169 connecting Barrytowne & Metro North Mall, where no bike/ped accomodations currently exist. Project will provide, at a minimum, a bridge for the Route 152 Trail over US 169 which will serve bike/ped users. Completes a gap by connecting sidewalks to Barrytowne.
Engineering	2016	Non-Federal	LOCAL	\$400.0		
Right-of-Way	2016	Non-Federal	LOCAL	\$100.0		
Construction	2024	Non-Federal	LOCAL	\$1,306.3		
Construction	2024	Federal	TA-MO	\$2,062.5		
Federal Total: \$2,062.5		Non-Federal Total: \$1,806.3		Total: \$3,868.8		Amendment Description: Increase TA-MO funding allocated to the project. Added TA-MO funding reallocated from #611219 & #611195. Updated record to reflect the latest estimates.

New Deleted Schedule Budget AirQuality Scope

TIP #: 524012		Juris: LAWSON		Location/Improvement: SALEM ROAD EXTENSION		Length (mi): 0.5
State #:		Fed #:		Co: CLAY		Project Type: New Construction
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Construction of the Salem Road extension from Hazel Ave to Rte D
Engineering	2024	Non-Federal	LOCAL	\$210.0		
Other	2024	Non-Federal	LOCAL	\$50.0		
Right-of-Way	2024	Non-Federal	LOCAL	\$50.0		
Construction	2024	Non-Federal	LOCAL	\$980.0		
Construction	2024	Federal	STBGM-MO	\$1,000.0		Amendment Description: New project funded with STBGM-MO funds
Federal Total: \$1,000.0		Non-Federal Total: \$1,290.0		Total: \$2,290.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 521001		Juris: NORTH KANSAS CITY		Location/Improvement: BURLINGTON CORRIDOR COMPLETE STREETS		Length (mi): 1.2
State #:		Fed #:		Co: CLAY		Project Type: Pedestrian and/or Bikeways
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Construction of a cycle track, streetscape improvements and stormwater improvements on Burlington from the Heart of America Bridge to Armour Boulevard.
Construction	2025	Federal	CRPM-MO	\$247.1		
Construction	2025	Federal	STBGM-MO	\$3,800.0		
Construction	2025	Non-Federal	LOCAL	\$8,062.9		
Federal Total: \$4,047.1		Non-Federal Total: \$8,062.9		Total: \$12,110.0		Amendment Description: Revise project schedule to 2025. Add Missouri Carbon Reduction Program funding and update to reflect the latest estimates

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 530002		Juris: SMITHVILLE		Location/Improvement: COMMERCIAL PEDESTRIAN PROJECT		
State #:		Fed #: TAP-3302(435)		Co: CLAY		Project Type: Pedestrian and/or Bikeways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Project includes the development of 4,500 linear feet of 6-foot wide pedestrian pathway starting at the Smithville School District property and ending on Main Street in downtown Smithville. The project would include the pedestrian pathway, a seat wall, and some water hydrant relocations along the east side of S. Commercial. The project includes ADA improvements on all legs at intersecting streets with crosswalk markings. Bike Sharrows will be installed on Commercial Street from HWY 92 to Main Street in downtown Smithville with new share the road signage.
Engineering	2023	Non-Federal	LOCAL	\$60.0		
Other	2024	Non-Federal	LOCAL	\$50.0		
Right-of-Way	2024	Non-Federal	LOCAL	\$20.0		
Construction	2024	Non-Federal	LOCAL	\$240.0		
Construction	2024	Federal	TA-MO	\$960.0		
Federal Total: \$960.0		Non-Federal Total: \$370.0		Total: \$1,330.0		Amendment Description: Increase TA-MO funding allocated to the project. Update estimate to reflect the latest estimates

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 627027		Juris: GRANDVIEW		Location/Improvement: BLUE RIDGE BLVD AT KCS RAILROAD OVERPASS BIKE/PED ACCOMMODATIONS		
State #:		Fed #: TAP-3322(417)		Co: JACKSON		Project Type: Pedestrian and/or Bikeways
						Length (mi): 0.2
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Project improves Blue Ridge Boulevard from Grandview Road to 3rd Street by adding bicycle and pedestrian accommodations on each side of Blue Ridge at the location of an existing Kansas City Southern (KCS) overpass railroad bridge. Project removes and rebuilds an existing KCS overpass railroad bridge to allow a widened roadway and pedestrian accommodations on Blue Ridge Blvd. Project also builds new parallel Kansas City Southern railroad bridge substructure adjacent to the existing railroad bridge to allow for uninterrupted train traffic and for a future double KCS railroad track.
Engineering	2024	Non-Federal	LOCAL	\$500.0		
Construction	2024	Federal	FRA-MO	\$3,567.5		
Construction	2024	Non-Federal	LOCAL	\$8,603.8		
Construction	2024	Federal	TA-MO	\$1,212.5		
Federal Total: \$4,780.0		Non-Federal Total: \$9,103.8		Total: \$13,883.8		Project includes funding from the Federal Railroad Administration (FRA-MO)
						Amendment Description: Advance TA-MO funding to 2024 and increase funding allocated to the project. Add funding from the Federal Railroad Administration (FRA-MO)

New
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 Schedule
 Budget
 AirQuality
 Scope

Missouri

TIP #: 627029		Juris: GRANDVIEW		Location/Improvement: BLUE RIDGE BLVD IMPROVEMENTS - 3RD ST TO PROSPECT		
State #:		Fed #: CPF-3322(418)	Co: JACKSON	Project Type: Resurfacing		Length (mi): 1.2
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2024	Federal	HIP-MO	\$100.0	Improvements to Blue Ridge Blvd within the City limits of the City of Grandview from 3rd St to Prospect, including street resurfacing and installing some new sidewalk, multi-use path and Americans with Disabilities Act (ADA) upgrades	
Construction	2025	Federal	HIP-MO	\$4,500.0		
Federal Total: \$4,600.0		Non-Federal Total:		Total: \$4,600.0	\$4.6 million designated by Congressionally Directed Spending (Federal Earmark HIP-MO)	

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 634079		Juris: JACKSON COUNTY		Location/Improvement: LITTLE BLUE TRACE/ROCK ISLAND CONNECTOR		
State #:		Fed #: TAP-3453(404)	Co: JACKSON	Project Type: Pedestrian and/or Bikeways		Length (mi): 0.43
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2021	Non-Federal	LOCAL	\$112.0	The project includes 0.43 miles of ADA accessible 10 foot width concrete trail connecting the Little Blue Trace trail from the 350 Hwy and Noland Road area to the new Rock Island SUP currently under construction. The project is for non-motorized use by bicyclists and pedestrians and will link existing trails and eliminate barriers by providing a grade separated under-crossing of Noland Road and a 200 foot long bridge over the Little Blue River. The two trails, LBT and Rock Island, are both long time priority segments of the MetroGreen Plan. This project will connect them and provide increased opportunity for recreational, economic and transportation alternative usages, including connection to the planned redevelopment of the 350/Noland Road activity center/TOD.	
Construction	2024	Non-Federal	LOCAL	\$1,086.0		
Construction	2024	Federal	TA-MO	\$935.0		
Federal Total: \$935.0		Non-Federal Total: \$1,198.0		Total: \$2,133.0		

Amendment Description: Increase TA-MO funding allocated to the project. Update estimate to reflect the latest estimates

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 510065		Juris: KANSAS CITY, MO		Location/Improvement: FRONT STREET - CHOUTEAU TO UNIVERSAL		Length (mi): 1.0	
State #:		Fed #: STP-3377(408)		Co: JACKSON		Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Reconstruction of the existing facility including improved storm drainage and upgrades to the sidewalks and trail. Project will also include the reconstruction of the Chouteau and Front Street intersection. Amendment Description: Increase STBGM-MO funding allocated to the project. Update estimate to reflect the latest estimates	
Right-of-Way	2014	Non-Federal	LOCAL	\$103.1			
Right-of-Way	2014	Federal	STBGM-MO	\$412.6			
Engineering	2023	Non-Federal	LOCAL	\$750.0			
Engineering	2024	Non-Federal	LOCAL	\$375.0			
Construction	2024	Non-Federal	LOCAL	\$5,296.0			
Construction	2024	Federal	STBGM-MO	\$5,791.4			
Federal Total: \$6,204.0		Non-Federal Total: \$6,524.1		Total: \$12,728.1			

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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 611189		Juris: KANSAS CITY, MO		Location/Improvement: LEXINGTON GLADSTONE BIKEWAYS		Length (mi): 7.4	
State #:		Fed #: CMQ-3323(410)		Co: JACKSON		Project Type: Pedestrian and/or Bikeways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Project will construct on-street bike facilities on Maple, Lexington and Gladstone Boulevard from Independence Ave to Indian Mound connecting several neighborhoods in the historic old northeast. It will upgrade the current marked bike route along this corridor as requested by area residents.	
Construction	2024	Federal	TA-MO	\$274.1			
Construction	2024	Non-Federal	LOCAL	\$260.3			
Construction	2024	Federal	CMAQ-MO	\$24.4			
Federal Total: \$298.5		Non-Federal Total: \$260.3		Total: \$558.8		Amendment Description: Project removed by sponsor request. TA-MO funding reallocated to #611197	

New
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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 611195		Juris: KANSAS CITY, MO		Location/Improvement: MISSOURI RIVER TRAIL SEGMENT 1		Length (mi): 2.56	
State #:		Fed #: TAP-3301(518)		Co: JACKSON		Project Type: Pedestrian and/or Bikeways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Construct the 10' wide Missouri River Trail along the south side of the Missouri River from Olive to the Chouteau Bridge. The trail will be extension of the bike/ped facility on the Chouteau corridor and connect Riverfront Park access.	
Construction	2024	Non-Federal	LOCAL	\$1,195.8			
Construction	2024	Federal	TA-MO	\$500.0			
Federal Total: \$500.0		Non-Federal Total: \$1,195.8		Total: \$1,695.8		Amendment Description: Project removed by sponsor request. TA-MO funding reallocated to #410070	

New
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 Schedule
 Budget
 AirQuality
 Scope

Missouri

TIP #: 611197		Juris: KANSAS CITY, MO		Location/Improvement: MARTHA TRUMAN CONNECTOR TRAIL		
State #:		Fed #: TAP-3301(519)	Co: JACKSON	Project Type: Pedestrian and/or Bikeways		Length (mi): 0.8
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Blue River Trail from Minor Park to Martha Truman Rd. The project goal is to connect Minor Park to Martha Truman Rd with approximately .8 miles of concrete trail along the Blue River from tennis courts at Minor Park to Martha Truman Road. The trail will run along the east side of The Blue River. The trail will be a 10' wide concrete trail. This trail will provide an opportunity for the adjacent neighborhoods to access to Plaza, Kansas, and City of Grandview.	
Construction	2024	Non-Federal	LOCAL	\$148.1		
Construction	2024	Federal	TA-MO	\$592.2		
Federal Total: \$592.2		Non-Federal Total: \$148.1		Total: \$740.3		

Amendment Description: Increase TA-MO funding allocated to the project. Update estimate to reflect the latest estimates

New Deleted Schedule Budget AirQuality Scope

TIP #: 611203		Juris: KANSAS CITY, MO		Location/Improvement: GRAND BOULEVARD BIKE-PED BRIDGE		
State #:		Fed #:	Co: JACKSON	Project Type: Pedestrian and/or Bikeways		Length (mi): .5
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: The Project will add a bike-ped pathway to the outside of the existing Grand Blvd. bridge between 2nd Street and the Riverfront. This will be a dedicated facility for bicyclists and pedestrians, separate from vehicular traffic, and coordinated with the future KC Streetcar Riverfront Extension.	
Engineering	2021	Non-Federal	LOCAL	\$1,002.0		
Right-of-Way	2022	Non-Federal	LOCAL	\$3.0		
Construction	2024	Non-Federal	LOCAL	\$7,245.0		
Federal Total:		Non-Federal Total: \$8,250.0		Total: \$8,250.0		

Amendment Description: Transfer \$4M of 5307 funding to #995210

New Deleted Schedule Budget AirQuality Scope

TIP #: 611219		Juris: KANSAS CITY, MO		Location/Improvement: 11TH/12TH STREET BIKEWAYS - PHASE 2		
State #:		Fed #: TAP-3001(016)	Co: JACKSON	Project Type: Pedestrian and/or Bikeways		Length (mi): 1.3
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: This project will construct improvements for bicycle and bus transit operations along 11th and 12th Streets between Wyandotte Street and Troost Avenue. The project will provide for a dedicated transit lane along both 11th and 12th Streets, and a two-way separated bike lane (Cycle Track) on 12th Street.	
Engineering	2024	Non-Federal	LOCAL	\$230.0		
Construction	2025	Non-Federal	LOCAL	\$1,570.0		
Construction	2025	Federal	TA-MO	\$750.0		
Federal Total: \$750.0		Non-Federal Total: \$1,800.0		Total: \$2,550.0		

Amendment Description: Project removed by sponsor request. TA-MO funding reallocated to #410070

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 630081		Juris: LEE'S SUMMIT		Location/Improvement: COMPLETE STREET IMPROVEMENTS, 3RD ST BLUE PKWY TO JEFFERSON, AND MARKET ST		
State #:		Fed #: TAP-3378(402)		Co: JACKSON		Project Type: Pedestrian and/or Bikeways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2022	Non-Federal	LOCAL	\$647.3	3rd Street corridor improvements include complete street amenities with access management, new continuous sidewalk and share-use path, ADA improvements, continuous and intersection lighting enhancements, green infrastructure additions (streetscape, trees, etc), and updated signing and wayfinding from Blue Parkway to Jefferson.	
Other	2023	Non-Federal	LOCAL	\$518.0		
Right-of-Way	2023	Non-Federal	LOCAL	\$170.0		
Construction	2024	Non-Federal	LOCAL	\$5,482.5		
Construction	2024	Federal	TA-MO	\$812.5		
Federal Total: \$812.5		Non-Federal Total: \$6,817.8		Total: \$7,630.3		

New
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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 630083		Juris: LEE'S SUMMIT		Location/Improvement: PRYOR ROAD COMPLETE STREETS IMPROVEMENTS - PHASE 1		
State #:		Fed #: STBG-3378(403)		Co: JACKSON		Project Type: Reconstruction
						Length (mi): 2
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2022	Non-Federal	LOCAL	\$1,050.0	The project will reconstruct and widen Pryor Road from Longview Road to Hook Road to an improved multi-lane urban complete street section. The project will add curb, storm sewer, sidewalk, shared-use path, turn lanes, medians, access management, street lighting, traffic signals, streetscape, trees, green infrastructure, etc.	
Other	2023	Non-Federal	LOCAL	\$369.0		
Right-of-Way	2023	Non-Federal	LOCAL	\$686.0		
Construction	2024	Federal	STBGM-MO	\$13,930.0		
Construction	2024	Non-Federal	LOCAL	\$8,023.0		
Federal Total: \$13,930.0		Non-Federal Total: \$10,128.0		Total: \$24,058.0		

New
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 Schedule
 Budget
 AirQuality
 Scope

Missouri

TIP #: 690563		Juris: MODOT		Location/Improvement: IS 70: BRIDGE REPLACEMENT, REMOVAL AND REBUILD PAVEMENT FROM PASEO TO I-435.		
State #: 411486D		Fed #:	Co: JACKSON	Project Type: Engineering(Bridge)		Length (mi): 5
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2019	Federal	NHPP-MO	\$45.0	IS 70: Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build. Project includes various bridges in Jackson County. \$576,000 Open Container funds.	
Engineering	2019	Non-Federal	STATE-MO	\$5.0		
Engineering	2020	Federal	NHPP-MO	\$45.0	Amendment Description: Update budget and delay project to 2025	
Engineering	2020	Non-Federal	STATE-MO	\$5.0		
Engineering	2021	Federal	NHPP-MO	\$45.0		
Engineering	2021	Non-Federal	STATE-MO	\$5.0		
Engineering	2022	Non-Federal	STATE-MO	\$275.0		
Engineering	2022	Federal	NHPP-MO	\$2,475.0		
Engineering	2023	Federal	NHPP-MO	\$3,150.0		
Engineering	2023	Non-Federal	STATE-MO	\$350.0		
Engineering	2024	Non-Federal	STATE-MO	\$366.0		
Engineering	2024	Federal	NHPP-MO	\$3,299.0		
Right-of-Way	2024	Federal	NHPP-MO	\$518.0		
Right-of-Way	2024	Non-Federal	STATE-MO	\$58.0		
Engineering	2025	Federal	NHPP-MO	\$14,443.0		
Engineering	2025	Non-Federal	STATE-MO	\$1,605.0		
Construction	2025	Non-Federal	LOCAL	\$13,230.0		
Construction	2025	Non-Federal	STATE-MO	\$23,693.0		
Construction	2025	Federal	NHPP-MO	\$213,238.0		
Federal Total: \$237,258.0		Non-Federal Total: \$39,592.0		Total: \$276,850.0		

New
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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 440001		Juris: PLATTE WOODS		Location/Improvement: ROUTE 9 AND NW PRAIRIE VIEW ROAD SIDEWALK/BIKE LANE IMPROVEMENT		
State #:		Fed #: STP-3301(483)	Co: PLATTE	Project Type: Pedestrian and/or Bikeways		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2024	Non-Federal	LOCAL	\$151.7	Completion of missing sidewalk links between ATA bus stop pads and radiating from the intersection of Route 9 and NW Prairie View Road into the Platte Woods business areas and KCMO neighborhoods and businesses nearby. Project also converts existing shoulders into bicycle lanes.	
Construction	2024	Federal	TA-MO	\$606.9		
Federal Total: \$606.9		Non-Federal Total: \$151.7		Total: \$758.6		
					Amendment Description:	Increase TA-MO funding allocated to the project. Update estimate to reflect the latest estimates

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Missouri

TIP #: 414006		Juris: RIVERSIDE		Location/Improvement: VIVION ROAD TRAIL SEGMENT 1		
State #:		Fed #: TAP-3454(401)		Co: PLATTE		Project Type: Pedestrian and/or Bikeways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2015	Non-Federal	LOCAL	\$200.0	Construction of the 10-ft. wide Vivion Road Trail from the Interurban/Line Creek Trail at St. Joe Boulevard over to North Mulberry Street in Briarcliff. Part of the Vivioon Road Trail system which connects Riverside, Kansas City, Gladstone, and Claycomo. Project improves bicycle/pedestrian accessibility.	
Right-of-Way	2016	Non-Federal	LOCAL	\$25.0		
Construction	2024	Non-Federal	LOCAL	\$181.8		
Construction	2024	Federal	TA-MO	\$727.2		
Federal Total: \$727.2		Non-Federal Total: \$406.8		Total: \$1,134.0		
Amendment Description: Increase TA-MO funding allocated to the project. Update estimate to reflect the latest estimates						

New
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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 990381		Juris: MODOT		Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR AT VARIOUS MAJOR ROUTE LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0314		Fed #:		Co: REGION-WIDE		Project Type: Other
						Length (mi): N/A
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2024	Non-Federal	STATE-MO	\$29.0	Various: Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	
Engineering	2024	Non-Federal	STATE-MO (AC)	\$116.0		
Construction	2024	Non-Federal	STATE-MO	\$400.0		
Construction	2024	Non-Federal	STATE-MO (AC)	\$1,600.0		
Conversion	2024	Federal	STBG-MO	\$1,716.0		
Credit	2024	Non-Federal	CREDIT	(\$1,716.0)		
Federal Total: \$1,716.0		Non-Federal Total: \$429.0		Total: \$2,145.0		
Amendment Description: New Project						

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Regional

TIP #: 970087		Juris: MARC		Location/Improvement: PLANNING SUSTAINABLE PLACES PROGRAM	
State #: N-0572-23		Fed #: STP-3301(459)		Co: REGION-WIDE Project Type: Outreach/Other	
Length (mi): N/A					
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Other	2024	Federal	STBGM-MO	\$900.0	The Program will provide local governments with financial support to advance detailed planning and project development activities in support of the metropolitan transportation plan, Connected KC 2050.
Other	2024	Non-Federal	LOCAL	\$225.0	
Other	2025	Non-Federal	LOCAL	\$180.0	
Other	2025	Federal	STBGM-KS	\$720.0	
Federal Total: \$1,620.0		Non-Federal Total: \$405.0		Total: \$2,025.0	

Amendment Description: Advance STBGM-MO funding to 2024 and increase funding allocated to the project

New
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 Schedule
 Budget
 AirQuality
 Scope

Transit

TIP #: 995210		Juris: KCATA		Location/Improvement: KANSAS CITY STREETCAR RIVERFRONT EXTENSION		
State #:	Fed #:	Co: JACKSON	Project Type: Transit (Capital)		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Construction	2023	Federal	5307	\$6,500.0	The project will extend the Kansas City Streetcar approximately 0.75 mile from its current terminus near 3rd Street and Grand Boulevard, across the existing Grand Avenue Bridge, to the Berkely Riverfront. Project will utilize Federal BUILD funds a Transportation Discretionary Grant Program. Project partners include Port Authority of Kansas City, the Kansas City Streetcar Authority, and the City of Kansas City, Missouri. Project includes \$1.6M of STBGM-MO and \$6.5M of 5307 funding previously documented under TIP #995212. Project is related to #990114 - Berkley Riverfront Mobility Hub	
Construction	2023	Federal	STBGM-MO	\$1,600.0		
Construction	2023	Federal	BUILD-MO	\$14,199.5		
Construction	2023	Federal	STBGM-MO	\$7,000.0		
Construction	2023	Non-Federal	LOCAL	\$14,249.1		
Construction	2024	Non-Federal	LOCAL	\$11,305.6		
Construction	2024	Federal	CRPM-MO	\$1,000.0		
Construction	2025	Federal	5307	\$4,000.0		
Federal Total:	\$34,299.5	Non-Federal Total:	\$25,554.7	Total:	\$59,854.2	
Amendment Description:					Revise budget to reflect the latest estimates. Incorporate \$4M of 5307 funding from #611203 and funding documented under previous #995212.	

New
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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 970114		Juris: PORTKC		Location/Improvement: BERKLEY RIVERFRONT MOBILITY HUB		
State #:	Fed #: STBG-9901(446)	Co: JACKSON	Project Type: Transit (Capital)		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Construction	2024	Non-Federal	LOCAL	\$305.0	Project will fund infrastructure for a multi-modal "mobility hub" at the Berkley Riverfront. The mobility hub will be centered around the KC Streetcar Riverfront Extension northern terminus. The terminus will be located within the center of the existing Berkley Riverfront Park (near the Berkley Plaza and River Front Drive intersection). This project incorporates additional multi-modal needs in the area for connecting bus service, bicycle and pedestrian facilities, wayfinding, and commuter kiss and ride.	
Construction	2024	Federal	STBGM-MO	\$1,220.2		
Federal Total:	\$1,220.2	Non-Federal Total:	\$305.0	Total:	\$1,525.2	
Amendment Description:					Advance STBGM-MO funding to 2024 and increase funding allocated to the project	

New
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 Schedule
 Budget
 AirQuality
 Scope

Transit

TIP #: 995212		Juris: KCATA		Location/Improvement: REGIONAL TRANSIT CORRIDOR IMPROVEMENTS – MISSOURI		Length (mi):
State #:	Fed #:	Co: REGION-WIDE	Project Type: Transit (Operations)			0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Construction	2023	Federal	5307	\$6,500.0	This project seeks to improve transit access, safety, and operations on Kansas City Streetcar extensions and SmartMoves "Fast & Frequent" corridors in Missouri, including Independence Avenue, 31st Street/Linwood, 39th Street, and North Oak. The mix of projects on each corridor will be tailored to the specific needs and context of each corridor. Example projects include: Upgrading key bus stops with ADA-compliant infrastructure and passenger amenities, Implementing Transit Signal Priority and other signal improvements on key segments or intersections to improve service reliability, Pedestrian and ADA improvements to make bus stops more accessible to passengers, installation of fiberoptic cable, where lacking, to allow for new technology and connectivity along transit routes	
Construction	2023	Federal	STBGM-MO	\$1,600.0		
Construction	2023	Non-Federal	LOCAL	\$2,025.0		
Federal Total:	\$8,100.0	Non-Federal Total:	\$2,025.0	Total:	\$10,125.0	

Amendment Description: Modified the scope to include streetcar extensions and added \$6,500,000 of 5307 funds

New
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 Schedule
 Budget
 AirQuality
 Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2024 2nd Quarter Amendment to the 2024–2028 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2024–2028 TIP, adopted on October 24, 2023, and amended on January 23, 2024, February 27, 2024, and April 23, 2024 (scheduled) to be modified as shown in Tables 1 – 4. The tables from the 2024-2028 Special Amendment #1 are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$14,466.00
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$2,844.14	\$2,844.14
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$133,950.23)	(\$143,165.21)	(\$203,942.61)	(\$174,021.80)	(\$155,871.90)
	CRPM-KS	\$4,306.82	\$1,951.13	\$1,990.15	\$2,029.95	\$2,070.55
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$2,093.80	\$3,300.00	\$13,399.70	\$800.00
	LOCAL	\$133,656.82	\$106,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	NHPP-KS	\$113,578.80	\$128,009.80	\$144,965.00	\$136,572.30	\$71,806.80
	OTHER	\$325.00	\$350.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$43,221.55	\$55,404.68	\$14,801.94	\$5,710.09	\$5,807.16
	STATE-KS (AC)	\$86,513.79	\$223,937.10	\$100,515.20	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$2,725.80	\$0.00	\$0.00	\$61,691.60
	STBGM-KS	\$18,515.06	\$12,783.18	\$17,246.82	\$16,390.17	\$16,717.97
	TA-KS	\$7,864.67	\$1,840.00	\$4,142.10	\$2,463.29	\$2,512.55
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$2,538.09	\$2,925.10	\$202.03	\$3,100.00	\$3,100.00
	CREDIT	(\$17,590.80)	(\$21,571.00)	(\$21,198.60)	(\$13,368.60)	(\$751.00)
	CRPM-MO	\$6,108.42	\$2,154.15	\$3,002.27	\$3,062.31	\$3,123.56
	FRA-MO	\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.90	\$3,840.00	\$216.00	\$0.00	\$0.00
	LOCAL	\$114,806.32	\$125,025.54	\$87,354.85	\$68,628.46	\$78,023.13
	NHPP-MO	\$63,121.40	\$366,431.80	\$161,360.60	\$77,405.50	\$317,184.00
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE-MO	\$79,130.47	\$80,101.88	\$65,027.32	\$41,675.34	\$69,823.76	

	STATE-MO (AC)	\$22,315.40	\$27,587.60	\$20,158.80	\$12,799.00	\$710.00
	STBGM-MO	\$37,541.05	\$32,670.00	\$25,211.09	\$26,192.55	\$26,716.40
	STBG-MO	\$22,543.80	\$31,614.80	\$21,198.60	\$13,368.60	\$751.00
	TA-MO	\$17,040.82	\$8,274.02	\$8,820.00	\$6,073.92	\$6,195.40
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$885.18	\$613.50	\$0.00	\$0.00	\$0.00
	LOCAL	\$1,187.17	\$1,261.75	\$928.38	\$0.00	\$0.00
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$0.00	\$0.00
	STPBGM-MO	\$1,390.00	\$600.00	\$600.00	\$0.00	\$0.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$2,314.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$523.72	\$600.00	\$3,283.46	\$458.00	\$0.00
	CRPM-KS	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$165,921.82	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,220.18	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$298,604.42	\$412,991.69	\$248,485.14	\$111,106.42	\$105,206.33
	Missouri Subtotal	\$477,777.57	\$772,015.64	\$371,412.96	\$238,937.08	\$504,876.25
	Regional Subtotal	\$4,135.85	\$4,058.75	\$2,241.88	\$0.00	\$0.00
	Transit	\$211,531.12	\$201,999.26	\$205,631.52	\$207,786.14	\$210,230.61

	Subtotal by Year	\$992,048.95	\$1,391,065.34	\$827,771.50	\$557,829.63	\$820,313.19
	Total	\$4,589,028.62				

Table 2 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$0.00	\$0.00

	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$2,933.06	\$1,373.76	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$1,258.50	\$2,500.00	\$12,599.70	\$0.00
	LOCAL	\$86,559.60	\$40,688.22	\$63,170.79	\$300.00	\$1,550.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$37,793.05	\$49,883.90	\$9,187.30	\$0.00	\$0.00
	STATE-KS (AC)	\$86,513.79	\$223,937.10	\$100,515.20	\$800.00	\$800.00
	STBGM-KS	\$18,515.06	\$12,783.18	\$17,246.82	\$0.00	\$0.00
	STBG-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$7,864.67	\$1,840.00	\$4,142.10	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$2,538.09	\$2,925.10	\$202.03	\$0.00	\$0.00
	CRPM-MO	\$3,839.89	\$2,401.23	\$0.00	\$0.00	\$0.00
	FRA-MO	\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.90	\$3,840.00	\$216.00	\$0.00	\$0.00
	LOCAL	\$101,690.81	\$109,047.55	\$21,033.92	\$20,670.00	\$0.00
	NHPP-MO	\$63,121.40	\$366,431.80	\$161,360.60	\$77,405.50	\$317,184.00
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$57,331.37	\$57,975.80	\$42,569.35	\$18,880.50	\$46,687.00
	STATE-MO (AC)	\$22,315.40	\$27,587.60	\$20,158.80	\$12,799.00	\$710.00
	STBGM-MO	\$37,541.05	\$32,670.00	\$25,211.09	\$16,080.00	\$0.00
	STBG-MO	\$971.00	\$4,808.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$17,040.82	\$8,274.02	\$8,820.00	\$0.00	\$0.00
	Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$0.00
CMAQ-MO		\$885.18	\$613.50	\$0.00	\$0.00	\$0.00
LOCAL		\$1,187.17	\$1,261.75	\$928.38	\$0.00	\$0.00
STBGM-KS		\$210.00	\$970.00	\$250.00	\$0.00	\$0.00
STBGM-MO		\$1,390.00	\$600.00	\$600.00	\$0.00	\$0.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00

5339	\$2,247.16	\$2,314.57	\$2,350.00	\$2,420.50	\$2,450.00
5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$0.00	\$0.00
CMAQ-MO	\$523.72	\$600.00	\$3,283.46	\$458.00	\$0.00
CRPM-KS	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
CRPM-MO	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00
CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
LOCAL	\$130,793.78	\$121,171.53	\$116,871.41	\$117,065.85	\$115,814.33
STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
STBGM-KS	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$1,220.18	\$0.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$244,704.94	\$338,985.69	\$197,655.71	\$13,699.70	\$2,349.00
Missouri Subtotal	\$436,612.42	\$728,922.85	\$279,571.79	\$145,835.00	\$364,581.00
Regional Subtotal	\$4,135.85	\$4,058.75	\$2,241.88	\$0.00	\$0.00
Transit	\$176,403.08	\$154,722.24	\$151,527.65	\$149,312.08	\$149,631.94

Subtotal by Year	\$861,856.29	\$1,226,689.54	\$630,997.02	\$308,846.78	\$516,561.94
Total	\$3,544,951.57				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$298,604.42	\$412,991.69	\$248,485.14	\$111,106.42	\$105,206.33
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$244,704.94	\$338,985.69	\$197,655.71	\$13,699.70	\$2,349.00
Difference	\$23,943.17	\$43,589.49	\$19,947.77	\$66,048.43	\$71,291.16
Missouri Revenue	\$477,777.57	\$772,015.64	\$371,412.96	\$238,937.08	\$504,876.25
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$436,612.42	\$728,922.85	\$279,571.79	\$145,835.00	\$364,581.00
Difference	\$5,933.17	\$7,327.95	\$55,539.86	\$56,256.25	\$102,896.74
Regional Revenue	\$4,135.85	\$4,058.75	\$2,241.88	\$0.00	\$0.00
Regional Expenditure	\$4,135.85	\$4,058.75	\$2,241.88	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$780,517.83	\$1,189,066.08	\$622,139.98	\$350,043.50	\$610,082.58
Total Expenditure	\$750,641.49	\$1,138,148.64	\$546,652.35	\$227,738.82	\$435,894.68
Difference	\$29,876.34	\$50,917.44	\$75,487.63	\$122,304.68	\$174,187.90

Table 4 – Transit Summary

Transit Revenue vs Expenditure					
	2024	2025	2026	2027	2028
Transit Revenue	\$211,531,122	\$201,999,258	\$205,631,517	\$207,786,136	\$210,230,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$88,390,722	\$76,323,528	\$80,181,007	\$83,175,826	\$85,034,014
Transit Project Expenditure (Non O&M)	\$53,262,680	\$29,046,510	\$26,077,140	\$24,701,770	\$24,435,340
Difference	\$35,128,042	\$47,277,018	\$54,103,867	\$58,474,056	\$60,598,674

Table 5 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$56,705.00	\$38,249.50	\$18,300.30
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$2,844.14	\$2,844.14
	CREDIT	(\$133,950.23)	(\$143,165.21)	(\$209,247.51)	(\$174,021.80)	(\$159,706.20)
	CRPM-KS	\$4,306.82	\$1,951.13	\$1,990.15	\$2,029.95	\$2,070.55
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,010.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$2,093.80	\$3,300.00	\$13,399.70	\$800.00
	LOCAL	\$133,656.82	\$106,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	NHPP-KS	\$113,578.80	\$128,009.80	\$144,965.00	\$136,572.30	\$80,514.30
	OTHER	\$325.00	\$350.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$61,096.80	\$28,005.88	\$13,345.73	\$5,710.09	\$5,807.16
	STATE-KS (AC)	\$188,879.29	\$119,705.60	\$96,503.90	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$694.60	\$0.00	\$0.00	\$61,691.60
	STBGM-KS	\$18,515.06	\$12,783.18	\$17,246.82	\$16,390.17	\$16,717.97
TA-KS	\$6,393.82	\$1,840.00	\$4,142.10	\$2,463.29	\$2,512.55	
Missouri	5307	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$2,538.09	\$2,925.10	\$202.03	\$3,100.00	\$3,100.00
	CREDIT	(\$15,874.80)	(\$21,571.00)	(\$21,198.60)	(\$13,368.60)	(\$751.00)
	CRPM-MO	\$6,108.42	\$2,154.15	\$3,002.27	\$3,062.31	\$3,123.56
	HPP-MO	\$74,962.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.90	\$3,840.00	\$216.00	\$0.00	\$0.00
	LOCAL	\$101,913.63	\$112,032.62	\$87,354.85	\$68,628.46	\$78,023.13
	NHPP-MO	\$277,205.40	\$136,897.80	\$161,360.60	\$77,405.50	\$317,184.00
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$477.90	\$8,124.24	\$60.00	\$0.00	\$0.00
	SS4A-MO	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$102,487.47	\$54,342.88	\$65,027.32	\$41,675.34	\$69,823.76
	STATE-MO (AC)	\$20,599.40	\$27,587.60	\$20,158.80	\$12,799.00	\$710.00

	STBGM-MO	\$21,549.62	\$28,870.00	\$25,211.09	\$26,192.55	\$26,716.40	
	STBG-MO	\$20,827.60	\$31,614.80	\$21,198.60	\$13,368.60	\$751.00	
	TA-MO	\$11,812.06	\$9,174.02	\$8,820.00	\$6,073.92	\$6,195.40	
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$0.00	\$0.00	
	CMAQ-MO	\$885.18	\$613.50	\$0.00	\$0.00	\$0.00	
	LOCAL	\$962.17	\$1,441.75	\$928.38	\$0.00	\$0.00	
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$0.00	\$0.00	
	STPBG-MO	\$490.00	\$1,320.00	\$600.00	\$0.00	\$0.00	
	Transit	5307	\$24,982.18	\$22,985.32	\$28,730.34	\$28,352.25	\$22,332.61
		5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
5311		\$137.83	\$141.96	\$146.22	\$150.48	\$155.00	
5337		\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00	
5339		\$2,247.16	\$2,314.57	\$2,350.00	\$2,420.50	\$2,450.00	
5339(b)		\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00	
ARP-MO		\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00	
CMAQ-KS		\$324.30	\$1,637.96	\$0.00	\$0.00	\$0.00	
CMAQ-MO		\$523.72	\$600.00	\$3,283.46	\$458.00	\$0.00	
CRPM-KS		\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	
CRPM-MO		\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	
CRRSAA-MO		\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00	
LOCAL		\$165,921.82	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00	
STATE-KS		\$29.08	\$0.00	\$146.22	\$0.00	\$0.00	
STBGM-KS		\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	
STBGM-MO		\$0.00	\$970.18	\$0.00	\$0.00	\$0.00	

	Kansas Subtotal	\$416,904.32	\$279,189.19	\$243,017.73	\$111,106.42	\$113,913.83
	Missouri Subtotal	\$654,621.99	\$496,329.72	\$371,472.96	\$238,937.08	\$504,876.25
	Regional Subtotal	\$3,010.85	\$4,958.75	\$2,241.88	\$0.00	\$0.00
	Transit	\$210,310.94	\$198,969.44	\$205,631.52	\$207,786.14	\$210,230.61

	Subtotal by Year	\$1,284,848.10	\$979,447.10	\$822,364.09	\$557,829.63	\$829,020.69
	Total	\$4,473,509.61				

Table 6 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$0.00	\$0.00
	CRPM-KS	\$2,866.62	\$1,440.00	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00

	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,010.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$1,293.80	\$2,500.00	\$12,599.70	\$0.00
	LOCAL	\$80,819.28	\$39,322.65	\$62,351.99	\$300.00	\$1,550.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$350.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$55,668.80	\$22,485.10	\$7,731.10	\$0.00	\$0.00
	STATE-KS (AC)	\$188,879.29	\$119,705.60	\$96,503.90	\$800.00	\$800.00
	STBGM-KS	\$18,515.06	\$12,783.18	\$17,246.82	\$0.00	\$0.00
	STBG-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$6,393.82	\$1,840.00	\$4,142.10	\$0.00	\$0.00
Missouri	5307	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$2,538.09	\$2,925.10	\$202.03	\$0.00	\$0.00
	CRPM-MO	\$3,839.89	\$2,154.15	\$0.00	\$0.00	\$0.00
	HPP-MO	\$74,962.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.90	\$3,840.00	\$216.00	\$0.00	\$0.00
	LOCAL	\$88,798.12	\$96,054.63	\$21,033.92	\$20,670.00	\$0.00
	NHPP-MO	\$277,205.40	\$136,897.80	\$161,360.60	\$77,405.50	\$317,184.00
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$477.90	\$8,124.24	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$80,688.37	\$32,216.80	\$42,569.35	\$18,880.50	\$46,687.00
	STATE-MO (AC)	\$20,599.40	\$27,587.60	\$20,158.80	\$12,799.00	\$710.00
	STBGM-MO	\$21,549.62	\$28,870.00	\$25,211.09	\$18,667.43	\$0.00
	STBG-MO	\$1,241.00	\$2,063.20	\$0.00	\$0.00	\$0.00
	TA-MO	\$11,812.06	\$9,174.02	\$8,820.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$885.18	\$613.50	\$0.00	\$0.00	\$0.00
	LOCAL	\$962.17	\$1,441.75	\$928.38	\$0.00	\$0.00
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$0.00	\$0.00
	STBGM-MO	\$490.00	\$1,320.00	\$600.00	\$0.00	\$0.00
Transit	5307	\$24,982.18	\$22,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$2,314.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$0.00	\$0.00
CMAQ-MO	\$523.72	\$600.00	\$3,283.46	\$458.00	\$0.00	

CRPM-KS	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
CRPM-MO	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00
CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
LOCAL	\$119,309.79	\$121,828.72	\$116,871.41	\$117,065.85	\$115,814.33
STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
STBGM-KS	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$0.00	\$970.18	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$357,198.58	\$206,300.36	\$191,369.41	\$13,699.70	\$2,349.00
Missouri Subtotal	\$613,727.04	\$450,245.05	\$279,571.79	\$148,422.43	\$364,581.00
Regional Subtotal	\$3,010.85	\$4,958.75	\$2,241.88	\$0.00	\$0.00
Transit	\$163,698.91	\$152,349.61	\$151,527.65	\$149,312.08	\$149,631.94

Subtotal by Year	\$1,137,635.38	\$813,853.78	\$624,710.72	\$311,434.21	\$516,561.94
Total	\$3,404,196.03				

Table 7 – Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$416,904.32	\$279,189.19	\$243,017.73	\$111,106.42	\$113,913.83
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$357,198.58	\$206,300.36	\$191,369.41	\$13,699.70	\$2,349.00
Difference	\$29,749.43	\$42,472.32	\$20,766.66	\$66,048.43	\$79,998.66
Missouri Revenue	\$654,621.99	\$496,329.72	\$371,472.96	\$238,937.08	\$504,876.25
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$613,727.04	\$450,245.05	\$279,571.79	\$148,422.43	\$364,581.00
Difference	\$5,662.98	\$10,319.83	\$55,599.86	\$53,668.82	\$102,896.74
Regional Revenue	\$3,010.85	\$4,958.75	\$2,241.88	\$0.00	\$0.00
Regional Expenditure	\$3,010.85	\$4,958.75	\$2,241.88	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,074,537.16	\$780,477.66	\$616,732.57	\$350,043.50	\$618,790.08
Total Expenditure	\$1,039,124.75	\$727,685.51	\$540,366.05	\$230,326.25	\$435,894.68
Difference	\$35,412.41	\$52,792.15	\$76,366.52	\$119,717.25	\$182,895.40

Table 8 – Transit Summary

Transit Revenue vs Expenditure					
	2024	2025	2026	2027	2028
Transit Revenue	\$210,310,942	\$198,969,438	\$205,631,517	\$207,786,136	\$210,230,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$87,170,542	\$73,293,708	\$80,181,007	\$83,175,826	\$85,034,014
Transit Project Expenditure (Non O&M)	\$39,558,500	\$26,673,890	\$26,077,140	\$24,701,770	\$24,435,340
Difference	\$47,612,042	\$46,619,818	\$54,103,867	\$58,474,056	\$60,598,674