

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
<b>1 TIP #:</b> 590161	<b>2 Juris:</b> CLAY COUNTY	<b>3 Location/Improvement:</b> SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
<b>County:</b> CLAY	<b>4 Project Type:</b> PEDESTRIAN AND/OR BIKE WAYS	<b>Length (miles):</b>			
<b>5 Federal ID#:</b> STP-3301(428)	<b>6 State ID #:</b>				
<b>7 Phase</b>	<b>8 Year of Obligation</b>	<b>9 Type</b>	<b>10 Source</b>	<b>Cost (IN THOUSANDS)</b>	<b>12 Description:</b> Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	<b>13 Amendment Description:</b> New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
<b>Federal Total: \$202.7</b>		<b>Non-Federal Total: \$133.5</b>		<b>11 Total: \$336.2</b>	
<b>14</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

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| <p><b>1 TIP #:</b> The number assigned to TIP project, which is how an agency identifies a project.</p> <p><b>2 Juris:</b> The lead public agency or municipality responsible for the project.</p> <p><b>3 Location/Improvement:</b> Name of project, identifying what it is and where it is located.</p> <p><b>4 Project Type:</b> Projects are classified into descriptive categories.</p> <p><b>5 Federal ID#:</b> Identification number within a federal funding program.</p> <p><b>6 State ID#:</b> Identification number within a state funding program.</p> <p><b>7 Phase:</b> Shows phases of project, classified into categories.</p> | <p><b>8 Year of Obligation:</b> Shows when each phase is scheduled to be obligated.</p> <p><b>9 Type:</b> Indicates whether federal funds will be used in each phase.</p> <p><b>10 Source:</b> Indicates funding source abbreviation for each phase.</p> <p><b>11 Total:</b> Total estimated federal and non-federal funds being spent on the project.</p> <p><b>12 Description:</b> Provides a short outline of the project. This may include type, scope and major features of the project.</p> <p><b>13 Amendment Description:</b> Describes what is being modified by the amendment.</p> <p><b>14</b> Indicates the reason(s) for inclusion in the amendment.</p> |
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KANSAS CITY METROPOLITAN REGION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2024-2028  
**DRAFT 2025 2nd Quarter Amendment**

**Kansas**

<b>TIP #:</b> 996106		<b>Juris:</b> JOHNSON COUNTY TRANSIT		<b>Location/Improvement:</b> JCT TRANSIT BUS STOPS TRANSIT IMPROVEMENT PROJECT		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Transit (Capital)		<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> The project will focus on improving transit bus stops across Johnson County, Kansas, both for new and existing locations, along priority corridors. This initiative will include the installation of modern bus shelters, upgraded seating, improved lighting, and other amenities to enhance passenger comfort and safety. Additionally, advanced technology such as real-time transit tracking, digital signage, and Wi-Fi access will be incorporated to provide passengers with up-to-date information and a more convenient transit experience.	
Construction	2026	Non-Federal	LOCAL	\$250.0		
Construction	2026	Federal	CRP-KS	\$1,000.0		
<b>Federal Total:</b>	<b>\$1,000.0</b>	<b>Non-Federal Total:</b>	<b>\$250.0</b>	<b>Total:</b>		<b>\$1,250.0</b>

**Amendment Description:** New Project funded through the Kansas Carbon Reduction Program

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 380215		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-69: BRIDGE #119 (JOHNSON DRIVE) LOCATED AT JUNCTION OLD K-158/US-69		
<b>State #:</b> KA-6506-01	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Engineering(Bridge)		<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Bridge Replacement. This project is authorized for PE only.	
Engineering	2022	Non-Federal	STATE-KS (AC)	\$292.0		
Engineering	2022	Non-Federal	STATE-KS	\$73.0		
Conversion	2029	Federal	NHPP-KS	\$292.0		
Credit	2029	Non-Federal	CREDIT	(\$292.0)	<b>Amendment Description:</b> Update budget to reflect the latest estimates	
<b>Federal Total:</b>	<b>\$292.0</b>	<b>Non-Federal Total:</b>	<b>\$73.0</b>	<b>Total:</b>		<b>\$365.0</b>

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 380248		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-69: BRIDGE #119 OVER JOHNSON DRIVE LOCATED AT JUNCTION OLD K-158/US-69 AND FROM 58TH STREET TO 56TH STREET		
<b>State #:</b> KA-6506-02		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Bridge repair including patching and overlay, safety improvement of added northbound auxiliary lane from 58th Street to 56th Street
Engineering	2025	Non-Federal	STATE-KS	\$391.9		
Other	2026	Non-Federal	STATE-KS	\$31.6		
Construction	2026	Non-Federal	STATE-KS	\$1,724.3		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$2,147.8		<b>Total:</b> \$2,147.8	<b>Amendment Description:</b> New Project	

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 380249		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-69: JOHNSON COUNTY FROM 167 STREET NORTH TO 103RD STREET IN THE CITY OF OVERLAND PARK		
<b>State #:</b> KA-5700-07		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Environmental, Scenic, Historic	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Landscaping to plant trees and low maintenance shrubs near noise walls
Engineering	2025	Non-Federal	STATE-KS	\$50.0		
Construction	2026	Non-Federal	STATE-KS	\$525.0		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$575.0		<b>Total:</b> \$575.0	<b>Amendment Description:</b> New Project	

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

TIP #: 380250

Juris: KDOT

Location/Improvement: I-435: BRIDGE #230 SOUTHBOUND LANES AND #231 NORTHBOUND LANES OVER LITTLE MILL CREEK LOCATED 0.29 AND 0.28 MILE NORTH OF THE RENNER ROAD INTERCHANGE IN THE CITY OF SHAWNEE

State #: KA-7592-01

Fed #:

Co: JOHNSON

Project Type: Bridge Rehabilitation

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	
Engineering	2025	Non-Federal	STATE-KS	\$66.6	
Engineering	2025	Non-Federal	STATE-KS (AC)	\$599.1	
Construction	2026	Non-Federal	STATE-KS	\$366.1	
Construction	2026	Non-Federal	STATE-KS (AC)	\$3,295.1	
Conversion	2035	Federal	NHPP-KS	\$3,894.2	
Credit	2035	Non-Federal	CREDIT	(\$3,894.2)	
<b>Federal Total:</b>	<b>\$3,894.2</b>	<b>Non-Federal Total:</b>	<b>\$432.7</b>	<b>Total:</b>	<b>\$4,326.9</b>

Description: Bridge Repair and Overlay

Amendment Description: New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 353089

Juris: SHAWNEE

Location/Improvement: MIDLAND DRIVE IMPROVEMENTS - I-435 TO SHAWNEE MISSION PARKWAY

State #:

Fed #:

Co: JOHNSON

Project Type: Reconstruction

Length (mi): 1.7

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	
Engineering	2024	Non-Federal	LOCAL	\$1,200.0	
Right-of-Way	2025	Non-Federal	LOCAL	\$100.0	
Construction	2025	Non-Federal	LOCAL	\$7,100.0	
Construction	2025	Federal	STBGM-KS	\$4,000.0	
<b>Federal Total:</b>	<b>\$4,000.0</b>	<b>Non-Federal Total:</b>	<b>\$8,400.0</b>	<b>Total:</b>	<b>\$12,400.0</b>

Description: The project improvements are along Midland Drive from I-435 to Shawnee Mission Parkway and will include a complete street design with two 11-foot lanes, two four-foot bike lanes, a 5-foot sidewalk on the north side of the corridor, new storm sewer, landscaping, and street trees. The project will enhance the curve on the south leg of the Midland Drive and Shawnee Mission Parkway Intersection which will result in a realignment. This project will connect the trail network from just west of I-435 to Shawnee Mission Park and enhance the overall Johnson County trail system.

Amendment Description: Update budget to reflect the latest estimates

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 355003		<b>Juris:</b> SPRING HILL		<b>Location/Improvement:</b> SAFE STREETS AND CONNECTIONS IN SPRING HILL		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Pedestrian and/or Bike Ways	<b>Length (mi):</b> 1.6
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	The City of Spring Hill received a grant from KDOT for the Carbon Reduction Program for the installation of 1.6 miles of pathway connection that fills sidewalk gaps along S. Webster Street, W. 223rd Street, and Victory Road.
Construction	2026	Federal	CRP-KS	\$1,404.2		
Construction	2026	Non-Federal	LOCAL	\$351.1		
<b>Federal Total:</b> \$1,404.2		<b>Non-Federal Total:</b> \$351.1		<b>Total:</b> \$1,755.3		<b>Amendment Description:</b> New Project funded through the Kansas Carbon Reduction Program

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 180083		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> LEAVENWORTH COUNTY: INTERSECTION OF K-32/158TH STREET		
<b>State #:</b> KA-6902-01		<b>Fed #:</b>		<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> New Construction	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Construct a roundabout
Engineering	2025	Non-Federal	STATE-KS	\$946.6		
Right-of-Way	2025	Non-Federal	STATE-KS	\$1,622.7		
Other	2026	Non-Federal	STATE-KS	\$162.3		<b>Amendment Description:</b> Update budget to reflect the latest estimates and award of CRP-KS funds.
Construction	2027	Federal	CRP-KS	\$1,800.0		
Construction	2027	Federal	HSIP-KS	\$3,970.4		
<b>Federal Total:</b> \$5,770.4		<b>Non-Federal Total:</b> \$2,731.6		<b>Total:</b> \$8,502.0		

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 980037		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> PAOLA ASSOCIATION FOR CHURCH ACTION, INC.		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> MIAMI	<b>Project Type:</b> Transit (Capital)	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Paratransit Vehicle Purchase
Engineering	2025	Non-Federal	LOCAL	\$16.5		
Engineering	2025	Federal	CRP-KS	\$66.0		
<b>Federal Total:</b> \$66.0		<b>Non-Federal Total:</b> \$16.5		<b>Total:</b> \$82.5		<b>Amendment Description:</b> New Project

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# Kansas

<b>TIP #:</b> 980038		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> PAOLA SENIOR CENTER		<b>Length (mi):</b> 0
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> MIAMI	<b>Project Type:</b> Transit (Capital)	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Paratransit Vehicle Purchase
Engineering	2025	Non-Federal	LOCAL	\$16.5		
Engineering	2025	Federal	CRP-KS	\$66.0		
<b>Federal Total:</b>	<b>\$66.0</b>	<b>Non-Federal Total:</b>	<b>\$16.5</b>	<b>Total:</b>	<b>\$82.5</b>	<b>Amendment Description:</b> New Project

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<b>TIP #:</b> 280185		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-32: BRIDGE #086 OVER BETTS CREEK DRAINAGE LOCATED 1.63 MILES WEST OF I-435		<b>Length (mi):</b> 0
<b>State #:</b> KA-6812-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Replace bridge #086 on K-32 in Wyandotte County.
Engineering	2023	Non-Federal	STATE-KS (AC)	\$312.5		
Engineering	2023	Non-Federal	STATE-KS	\$78.1		
Right-of-Way	2025	Non-Federal	STATE-KS	\$26.0		
Other	2026	Non-Federal	STATE-KS	\$2.6		
Other	2026	Non-Federal	STATE-KS (AC)	\$10.4		
Construction	2026	Non-Federal	STATE-KS	\$598.8		
Construction	2026	Non-Federal	STATE-KS (AC)	\$2,395.3		
Conversion	2029	Federal	BRF-KS	\$2,718.2		
Credit	2029	Non-Federal	CREDIT	(\$2,718.2)		
<b>Federal Total:</b>	<b>\$2,718.2</b>	<b>Non-Federal Total:</b>	<b>\$705.5</b>	<b>Total:</b>	<b>\$3,423.7</b>	<b>Amendment Description:</b> Update project to include construction phase and reflect the latest estimates

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# Kansas

<b>TIP #:</b> 280213	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> I-35: VARIOUS SECTIONS AND RAMPS FROM COUNTY LINE TO STATE LINE			
<b>State #:</b> KA-6801-02	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Safety	<b>Length (mi):</b> 4	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Safety improvements to replace the guardrail and construct shoulder edge wedge as needed
Engineering	2025	Non-Federal	STATE-KS	\$41.6	
Construction	2025	Non-Federal	STATE-KS	\$596.8	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$638.4	<b>Total:</b>	<b>\$638.4</b>	<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 280214	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> I-635: METROPOLITAN AVENUE INTERCHANGE IN WYANDOTTE COUNTY			
<b>State #:</b> KA-7665-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Safety	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Replace 3 light towers
Engineering	2025	Non-Federal	STATE-KS	\$48.0	
Construction	2025	Non-Federal	STATE-KS	\$352.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$400.0	<b>Total:</b>	<b>\$400.0</b>	<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 280215	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> I-635: BRIDGE #166 OVER THE MISSOURI RIVER/UNION PACIFIC RAILROAD IN WYANDOTTE COUNTY			
<b>State #:</b> KA-7672-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Bridge repair, deck repair and seal barrier
Construction	2026	Non-Federal	STATE-KS	\$989.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$989.0	<b>Total:</b>	<b>\$989.0</b>	<b>Amendment Description:</b> New Project

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# Missouri

<b>TIP #:</b> 990427		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> RA IS70W WRIGHT CITY: CONSTRUCT ADDITIONAL TRUCK PARKING AT EXISTING EASTBOUND AND WESTBOUND FACILITIES AT WRIGHT CITY, BOONVILLE AND MINEOLA.		
<b>State #:</b> ST0125		<b>Fed #:</b>		<b>Co:</b>		<b>Project Type:</b> Other (Transit) <b>Length (mi):</b> 2
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	RA IS70W WRIGHT CITY: Construct additional truck parking at existing eastbound and westbound facilities at Wright City, Boonville and Mineola. Design-Build project. \$33,407,308 Infrastructure for Rebuilding America Grant.
Engineering	2025	Federal	INFRA-MO	\$1,000.0		
Engineering	2026	Federal	INFRA-MO	\$1,500.0		
Construction	2026	Federal	INFRA-MO	\$30,907.0		
<b>Federal Total:</b> \$33,407.0		<b>Non-Federal Total:</b>		<b>Total:</b> \$33,407.0		<b>Amendment Description:</b> New Project.

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 990428		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 70: SOLAR PANEL INSTALLATION AT VARIOUS LOCATIONS.		
<b>State #:</b> ST0137		<b>Fed #:</b>		<b>Co:</b>		<b>Project Type:</b> Other <b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	IS 70: Solar panel installation at various locations. \$12,228,452 Infrastructure for Rebuilding America Grant funds.
Engineering	2025	Federal	INFRA-MO	\$1,500.0		
Engineering	2026	Federal	INFRA-MO	\$1,157.0		
Construction	2026	Federal	INFRA-MO	\$9,571.0		
<b>Federal Total:</b> \$12,228.0		<b>Non-Federal Total:</b>		<b>Total:</b> \$12,228.0		<b>Amendment Description:</b> New Project.

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# Missouri

<b>TIP #:</b> 790129		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 7: BRIDGE REPLACEMENT OVER BIG CREEK 0.3 MILE NORTH OF RAFFURTY ROAD AND 0.9 MILE SOUTH OF FIRST STREET NEAR PLEASANT HILL.		<b>Length (mi):</b> 0
<b>State #:</b> KU0098		<b>Fed #:</b>		<b>Co:</b> CASS		<b>Project Type:</b> Other (Bridge)
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	MO 7: Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.  <b>Amendment Description:</b> Modify Project.
Engineering	2023	Non-Federal	STATE-MO	\$20.0		
Engineering	2023	Federal	NHPP-MO	\$80.0		
Engineering	2024	Non-Federal	STATE-MO	\$2.0		
Engineering	2024	Federal	NHPP-MO	\$8.0		
Engineering	2025	Non-Federal	STATE-MO	\$96.0		
Engineering	2025	Federal	NHPP-MO	\$384.0		
Right-of-Way	2025	Non-Federal	STATE-MO	\$2.0		
Right-of-Way	2025	Federal	NHPP-MO	\$8.0		
Engineering	2026	Non-Federal	STATE-MO	\$208.0		
Engineering	2026	Federal	NHPP-MO	\$834.0		
Construction	2026	Non-Federal	STATE-MO	\$1,235.0		
Construction	2026	Federal	NHPP-MO	\$4,939.0		
<b>Federal Total:</b>	<b>\$6,253.0</b>	<b>Non-Federal Total:</b>	<b>\$1,563.0</b>	<b>Total:</b>	<b>\$7,816.0</b>	

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<b>TIP #:</b> 518017		<b>Juris:</b> GLADSTONE		<b>Location/Improvement:</b> DOWNTOWN GLADSTONE NORTH OAK COMPLETE STREET		<b>Length (mi):</b> 0
<b>State #:</b>		<b>Fed #:</b> STBG-3323(414)		<b>Co:</b> CLAY		<b>Project Type:</b> Traffic Management
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Construction of a separated bike/pedestrian facility (shared-use path) and roundabouts at 69th St and 70th Terr. The project includes signage and artistic features in the roundabouts and streetscape enhancements including shade trees, landscape plantings, wayfinding signage, site furnishings, enhanced crosswalks and decorative street and pedestrian lighting.
Engineering	2023	Non-Federal	LOCAL	\$586.3		
Other	2025	Non-Federal	LOCAL	\$17.9		
Construction	2027	Federal	STBGM-MO	\$4,392.0		
Construction	2027	Non-Federal	LOCAL	\$1,098.0		
<b>Federal Total:</b>	<b>\$4,392.0</b>	<b>Non-Federal Total:</b>	<b>\$1,702.2</b>	<b>Total:</b>	<b>\$6,094.2</b>	<b>Amendment Description:</b> Defer project to 2027 to avoid World Cup impacts

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# Missouri

<b>TIP #:</b> 590307		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 435: PAVEMENT RESURFACING FROM RTE. 69 TO THE MISSOURI RIVER.		
<b>State #:</b> KU0030		<b>Fed #:</b>		<b>Co:</b> CLAY		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 3
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	IS 435: Pavement resurfacing from Rte. 69 to the Missouri River.
Engineering	2023	Non-Federal	STATE-MO	\$0.1	<b>Amendment Description:</b> Modify project.	
Engineering	2023	Federal	NHPP-MO	\$0.9		
Engineering	2024	Non-Federal	STATE-MO	\$9.0		
Engineering	2024	Federal	NHPP-MO	\$79.0		
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Engineering	2025	Federal	NHPP-MO	\$9.0		
Engineering	2026	Non-Federal	STATE-MO	\$37.0		
Engineering	2026	Federal	NHPP-MO	\$333.0		
Construction	2026	Non-Federal	STATE-MO	\$415.0		
Construction	2026	Federal	NHPP-MO	\$3,732.0		
<b>Federal Total:</b> \$4,153.9		<b>Non-Federal Total:</b> \$462.1		<b>Total:</b> \$4,616.0		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

<b>TIP #:</b> 590348		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 29: BRIDGE REHABILITATION OVER SOUTHBOUND RTE. 169 AND BRIDGE DECK OVERLAY OVER NORTHBOUND RTE. 169.		
<b>State #:</b> KU0292		<b>Fed #:</b>		<b>Co:</b> CLAY		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	IS 29: Bridge rehabilitation over southbound Rte. 169 and bridge deck overlay over northbound Rte. 169. Project involves bridges A1613 and L0719.
Engineering	2023	Non-Federal	STATE-MO	\$0.5	<b>Amendment Description:</b> Modify project.	
Engineering	2023	Federal	NHPP-MO	\$4.5		
Engineering	2024	Non-Federal	STATE-MO	\$0.5		
Engineering	2024	Federal	NHPP-MO	\$4.5		
Engineering	2025	Non-Federal	STATE-MO	\$19.0		
Engineering	2025	Federal	NHPP-MO	\$171.0		
Engineering	2026	Non-Federal	STATE-MO	\$23.0		
Engineering	2026	Federal	NHPP-MO	\$207.0		
Construction	2026	Non-Federal	STATE-MO	\$260.0		
Construction	2026	Federal	NHPP-MO	\$2,341.0		
<b>Federal Total:</b> \$2,728.0		<b>Non-Federal Total:</b> \$303.0		<b>Total:</b> \$3,031.0		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

# Missouri

<b>TIP #:</b> 628155	<b>Juris:</b> INDEPENDENCE	<b>Location/Improvement:</b> INDEPENDENCE HISTORIC TRAILS PHASE 1		
<b>State #:</b>	<b>Fed #:</b> FLAP087	<b>Co:</b> JACKSON	<b>Project Type:</b> Pedestrian and/or Bike Ways	
			<b>Length (mi):</b> .5	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>
Engineering	2024	Federal	FLAP-MO	\$165.2
Right-of-Way	2025	Federal	FLAP-MO	\$90.0
Construction	2026	Federal	FLAP-MO	\$1,019.8
<b>Federal Total:</b>	<b>\$1,275.0</b>	<b>Non-Federal Total:</b>	<b>Total:</b>	<b>\$1,275.0</b>

**Description:** The project will construct a new 10-foot concrete shared use trail along Liberty Street and Pacific Ave in the heart of Independence. This will improve safety for bicyclists and pedestrians traveling in and out of downtown Independence, and will include new curb and gutter, ADA ramps and truncated domes, curb inlets, driveway approaches, retaining walls, pavement markings and new signage.

**Amendment Description:** New project funded through the Federal Lands Access Program (FLAP)

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 611227	<b>Juris:</b> KANSAS CITY, MO	<b>Location/Improvement:</b> KC BRIDGE INVESTMENT PROGRAM GRANT		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> JACKSON	<b>Project Type:</b> Bridge Replacement	
			<b>Length (mi):</b> .1	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>
Construction	2025	Federal	BIP-MO	\$40,000.0
Construction	2025	Non-Federal	LOCAL	\$10,000.0
<b>Federal Total:</b>	<b>\$40,000.0</b>	<b>Non-Federal Total:</b>	<b>Total:</b>	<b>\$50,000.0</b>

**Description:** The City of Kansas City, MO has received a \$40M Bridge Investment Program (BIP) grant from the USDOT to replace or rehabilitate 9 bridges:  
 1. N. 112th St over Fishing River  
 2. NE Pleasant Valley Road Bridge over Big Shoal Creek  
 3. 12th Street Bridge over Big Blue River  
 4. Belleview Avenue Bridge over Brush Creek  
 5. Roanoke Parkway Bridge over Brush Creek  
 6. Benton Boulevard Bridge over Brush Creek  
 7. Elmwood Avenue Bridge over Brush Creek  
 8. Gregory Boulevard Bridge over the Big Blue River/Union Pacific Railroad  
 9. Hillcrest Road Bridge over Small Creek

**Amendment Description:** New project funded through the Bridge Investment Program (BIP)

New  Deleted  Schedule  Budget  AirQuality  Scope

# Missouri

<b>TIP #:</b> 690574		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 78: PAVEMENT RESURFACING FROM I-435 TO RTE. 291.		<b>Length (mi):</b> 6
<b>State #:</b> KU0042		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Resurfacing
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	MO 78: Pavement resurfacing from I-435 to Rte. 291.
Engineering	2024	Non-Federal	STATE-MO	\$0.0	<b>Amendment Description:</b> Modify project.	
Engineering	2024	Federal	NHPP-MO	\$0.8		
Engineering	2025	Non-Federal	STATE-MO	\$24.0		
Engineering	2025	Federal	NHPP-MO	\$98.0		
Engineering	2026	Non-Federal	STATE-MO	\$138.0		
Engineering	2026	Federal	NHPP-MO	\$554.0		
Construction	2026	Non-Federal	STATE-MO	\$2,156.0		
Construction	2026	Federal	NHPP-MO	\$8,623.0		
<b>Federal Total:</b> \$9,275.8		<b>Non-Federal Total:</b> \$2,318.0		<b>Total:</b> \$11,593.8		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

<b>TIP #:</b> 690687		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 70: SAFETY AND CAPACITY IMPROVEMENTS FROM BLUE SPRINGS TO ODESSA.		<b>Length (mi):</b> 18
<b>State #:</b> ST0019		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Road Widening & Resurfacing
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	IS 70: Safety and capacity improvements from Blue Springs to Odessa.
Engineering	2024	Non-Federal	STATE-MO	\$3,500.0	<b>Amendment Description:</b> Modify Budget.	
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Construction	2025	Federal	INFRA-MO	\$15,053.0		
Construction	2025	Federal	NHPP-MO	\$23,745.0		
Construction	2025	Non-Federal	STATE-MO	\$324,202.0		
<b>Federal Total:</b> \$38,798.0		<b>Non-Federal Total:</b> \$327,703.0		<b>Total:</b> \$366,501.0		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

# Missouri

TIP #: 990359		Juris: MODOT		Location/Improvement: CST STADIUM DR: BRIDGE PAINTING AT I-70.		Length (mi): 0		
State #: KU0012		Fed #:		Co: JACKSON		Project Type: Other (Bridge)		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:			
Engineering	2023	Non-Federal	STATE-MO	\$4.0	CST Stadium Dr: Bridge painting at I-70.			
Engineering	2023	Federal	STBG-MO	\$16.0		Amendment Description: Modify Project.		
Engineering	2024	Non-Federal	STATE-MO	\$0.2				
Engineering	2024	Federal	STBG-MO	\$0.8				
Engineering	2025	Non-Federal	STATE-MO	\$0.2				
Engineering	2025	Federal	STBG-MO	\$0.8				
Engineering	2026	Non-Federal	STATE-MO	\$23.0				
Engineering	2026	Non-Federal	STATE-MO (AC)	\$90.0				
Construction	2026	Non-Federal	STATE-MO	\$267.0				
Construction	2026	Non-Federal	STATE-MO (AC)	\$1,071.0				
Conversion	2026	Federal	STBG-MO	\$1,161.0				
Credit	2026	Non-Federal	CREDIT	(\$1,161.0)				
<b>Federal Total:</b>	<b>\$1,178.6</b>	<b>Non-Federal Total:</b>	<b>\$294.4</b>	<b>Total:</b>		<b>\$1,473.0</b>		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

# Missouri

**TIP #:** 990386      **Juris:** MODOT      **Location/Improvement:** MO 10: PAVEMENT RESURFACING AND REPLACE GUARDRAIL FROM RTE. C TO MERRIFIELD LANE.

**State #:** KR0077      **Fed #:**      **Co:** RAY      **Project Type:** Resurfacing      **Length (mi):** 8

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2023	Federal	STBG-MO	\$4.0	MO 10: Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Non-Federal	STATE-MO	\$3.0	Amendment Description: Modify project.	
Engineering	2024	Federal	STBG-MO	\$12.0		
Engineering	2025	Non-Federal	STATE-MO	\$5.0		
Engineering	2025	Federal	STBG-MO	\$18.0		
Engineering	2026	Non-Federal	STATE-MO	\$164.0		
Engineering	2026	Non-Federal	STATE-MO (AC)	\$657.0		
Construction	2026	Non-Federal	STATE-MO	\$1,284.0		
Construction	2026	Non-Federal	STATE-MO (AC)	\$5,134.0		
Conversion	2026	Federal	STBG-MO	\$5,791.0		
Credit	2026	Non-Federal	CREDIT	(\$5,791.0)		
<b>Federal Total:</b>		<b>\$5,825.0</b>	<b>Non-Federal Total:</b>	<b>\$1,457.0</b>	<b>Total:</b>	<b>\$7,282.0</b>

New  
 Deleted  
 Schedule  
 Budget  
 AirQuality  
 Scope

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2025 2<sup>nd</sup> Quarter Amendment to the 2024–2028 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2024–2028 TIP, adopted on October 24, 2023, and amended on January 23, 2024, February 27, 2024, April 23, 2024, July 23, 2024, October 22, 2024, January 28, 2025, and April 29, 2025 (scheduled), to be modified as shown in Tables 1 – 4. The tables from the 2025 1<sup>st</sup> Quarter Amendment are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$156,491.93)	(\$148,670.21)	(\$203,942.61)	(\$174,021.80)	(\$159,726.60)
	CRP-KS	\$0.00	\$132.00	\$2,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$3,543.50	\$3,300.00	\$7,770.40	\$800.00
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,882.80	\$128,009.80	\$144,965.05	\$136,572.35	\$80,514.30
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$48,008.85	\$79,017.96	\$20,374.44	\$5,875.76	\$5,975.64
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$2,798.80	\$0.00	\$0.00	\$61,691.60
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.00	\$952.03	\$1,452.40	\$2,745.60
	CREDIT	(\$22,833.80)	(\$38,053.60)	(\$56,433.00)	(\$17,484.00)	\$0.00
	CRPM-MO	\$339.89	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76		
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00

	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$120,690.81	\$155,140.71	\$118,374.61	\$115,628.46	\$101,126.13
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$110,475.09	\$383,492.50	\$83,343.96	\$56,028.49	\$68,755.93
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$28,763.80	\$39,133.40	\$46,725.00	\$17,484.00	\$0.00
	STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STPBG-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,648.15	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$166,033.20	\$171,148.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$262,595.31	\$520,992.26	\$267,567.78	\$101,933.25	\$112,724.14
	Missouri Subtotal	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14



Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Transit	\$216,337.16	\$214,768.36	\$204,978.06	\$210,328.14	\$210,630.61

Subtotal by Year	\$1,213,223.58	\$1,728,127.58	\$1,041,866.18	\$721,817.61	\$864,967.64
Total	\$5,570,002.59				

Table 2 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$0.00	\$132.00	\$2,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$2,743.50	\$2,500.00	\$6,970.40	\$0.00
	LOCAL	\$67,560.74	\$59,405.68	\$69,790.03	\$20,600.77	\$30,509.87
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$42,422.85	\$73,337.00	\$14,596.90	\$0.00	\$0.00
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.18	\$952.03	\$1,452.40	\$2,745.60
	CRPM-MO	\$339.19	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76	\$0.00	\$0.00
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00

	LOCAL	\$83,663.92	\$136,775.69	\$49,234.25	\$63,744.33	\$23,106.42
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$88,675.09	\$361,365.50	\$60,885.05	\$33,232.70	\$45,618.20
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$1,948.00	\$4,349.80	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STBGM-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$132,023.13	\$123,126.31	\$116,708.04	\$117,701.35	\$115,914.33
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$207,913.23	\$451,506.21	\$225,184.79	\$48,389.13	\$54,096.91
	Missouri Subtotal	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75

	Transit	\$182,549.84	\$166,746.12	\$150,710.82	\$152,489.58	\$150,131.94
	Subtotal by Year	\$1,061,944.59	\$1,567,574.45	\$853,556.68	\$535,755.02	\$644,684.30
	Total	\$4,663,515.04				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$262,595.31	\$520,992.26	\$267,567.78	\$101,933.25	\$112,724.14
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$207,913.23	\$451,506.21	\$225,184.79	\$48,389.13	\$54,096.91
Difference	\$24,725.77	\$39,069.54	\$11,501.33	\$22,185.83	\$27,061.06
Missouri Revenue	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
Difference	\$27,577.62	\$7,280.00	\$55,357.96	\$37,834.09	\$63,758.93
Regional Revenue	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Regional Expenditure	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$996,886.42	\$1,513,359.22	\$836,888.12	\$511,489.48	\$654,337.03
Total Expenditure	\$944,583.03	\$1,467,009.68	\$770,028.83	\$451,469.56	\$563,517.04
Difference	\$52,303.39	\$46,349.54	\$66,859.29	\$60,019.92	\$90,819.99

Table 4 – Transit Summary

Transit Revenue vs Expenditure					
	2024	2025	2026	2027	2028
Transit Revenue	\$216,337,161	\$214,768,358	\$204,978,057	\$210,328,136	\$210,630,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,196,761	\$89,092,628	\$79,527,547	\$85,717,826	\$85,434,014
Transit Project Expenditure (Non O&M)	\$59,354,000	\$39,720,390	\$25,260,312	\$27,879,270	\$25,658,722
Difference	\$33,842,761	\$49,372,238	\$54,267,235	\$57,838,556	\$59,775,292

Table 5 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$156,491.93)	(\$143,165.21)	(\$203,942.61)	(\$174,021.80)	(\$159,726.60)
	CRPM-KS	\$720.87	\$4,060.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$2,058.50	\$3,300.00	\$13,399.70	\$800.00
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46

	NHPP-KS	\$144,882.80	\$128,009.80	\$144,965.05	\$136,572.35	\$80,514.30
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$50,749.55	\$71,653.26	\$15,244.44	\$5,875.76	\$5,975.64
	STATE-KS (AC)	\$90,722.09	\$253,019.20	\$105,527.70	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$2,725.80	\$0.00	\$0.00	\$61,691.60
	STBGM-KS	\$1,440.06	\$16,658.18	\$18,746.82	\$9,333.00	\$17,647.00
	TA-KS	\$5,058.98	\$5,295.53	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$569.00	\$4,894.18	\$202.03	\$1,452.40	\$2,745.60
	CREDIT	(\$22,833.80)	(\$38,053.60)	(\$51,396.80)	(\$17,484.00)	\$0.00
	CRPM-MO	\$339.89	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FRA-MO	\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	LOCAL	\$120,690.81	\$145,140.71	\$117,354.85	\$115,628.46	\$101,126.13
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$156,522.20	\$187,862.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$110,483.27	\$381,969.50	\$58,394.05	\$33,232.70	\$68,755.93
	STATE-MO (AC)	\$26,729.20	\$38,024.00	\$50,586.80	\$16,922.80	\$0.00
	STBGM-MO	\$35,529.41	\$47,012.00	\$41,291.09	\$29,184.00	\$29,316.00
	STBG-MO	\$28,759.00	\$39,114.60	\$41,688.80	\$17,484.00	\$0.00
	STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00
	TA-MO	\$17,040.82	\$8,274.02	\$9,820.00	\$6,971.83	\$4,126.68
	Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50
CMAQ-MO		\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
LOCAL		\$1,081.75	\$1,367.17	\$928.38	\$1,462.75	\$1,462.75
STBGM-KS		\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
STPBG-MO		\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,648.15	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00

5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
LOCAL	\$165,921.82	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00
STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$280,640.38	\$486,377.42	\$254,035.04	\$102,762.55	\$112,724.14
Missouri Subtotal	\$740,722.70	\$911,527.89	\$482,665.03	\$368,216.69	\$537,714.14
Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,118.75	\$3,898.75
Transit	\$216,225.78	\$212,068.36	\$204,978.06	\$210,328.14	\$210,630.61

Subtotal by Year	\$1,241,197.61	\$1,614,559.52	\$943,920.00	\$686,426.12	\$864,967.64
Total	\$5,351,070.89				

Table 6 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$720.87	\$4,060.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$1,258.50	\$2,500.00	\$12,599.70	\$0.00
	LOCAL	\$69,224.30	\$54,558.87	\$69,188.97	\$19,665.69	\$30,509.87
	LOCAL (AC)	\$753.51	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$45,163.55	\$65,972.30	\$9,466.90	\$0.00	\$0.00
	STATE-KS (AC)	\$90,722.09	\$253,019.20	\$105,527.70	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$16,658.18	\$18,746.82	\$9,333.00	\$17,647.00
	STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

	TA-KS	\$5,058.98	\$5,295.53	\$4,727.10	\$3,371.96	\$928.04	
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00	
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00	
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00	
	CMAQ-MO	\$569.00	\$4,894.18	\$202.03	\$1,452.40	\$2,745.60	
	CRPM-MO	\$339.19	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00	
	FRA-MO	\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00	
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00	
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00	
	INFRA-MO	\$0.00	\$15,053.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$97,399.14	\$118,275.97	\$50,043.75	\$56,864.33	\$23,106.42	
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00	
	NHPP-MO	\$291,967.80	\$156,522.20	\$187,862.60	\$144,201.60	\$124,285.80	
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00	
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00	
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00	
	STATE-MO	\$88,683.27	\$359,842.50	\$58,394.05	\$33,232.70	\$45,618.20	
	STATE-MO (AC)	\$26,729.00	\$38,024.00	\$50,586.80	\$16,922.80	\$0.00	
	STBGM-MO	\$35,529.41	\$47,012.00	\$41,291.09	\$29,184.00	\$29,316.00	
	STBG-MO	\$1,943.20	\$4,331.00	\$0.00	\$0.00	\$0.00	
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TA-MO	\$17,040.82	\$8,274.02	\$9,820.00	\$6,971.83	\$4,126.68	
	Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
		CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
		LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,462.75	\$1,462.75
STBGM-KS		\$210.00	\$970.00	\$250.00	\$1,100.00	\$390.00	
STBGM-MO		\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00	
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61	
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00	
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00	
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00	
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00	
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00	
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00	
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00	
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00	
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00	
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00	
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00	

LOCAL	\$131,967.44	\$121,776.31	\$116,708.04	\$117,701.35	\$115,914.33
STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$241,375.37	\$412,044.56	\$211,050.99	\$48,283.35	\$54,096.91
Missouri Subtotal	\$691,648.13	\$875,036.15	\$415,293.93	\$309,452.56	\$436,556.70
Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,118.75	\$3,898.75
Transit	\$182,494.15	\$165,396.12	\$150,710.82	\$152,489.58	\$150,131.94

Subtotal by Year	\$1,119,126.40	\$1,457,062.68	\$779,297.62	\$515,344.24	\$644,684.30
Total	\$4,515,515.24				

Table 7 – Summary

<b>Highway Revenues vs. Expenditures</b>					
	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Kansas Revenue</b>	\$280,640.38	\$486,377.42	\$254,035.04	\$102,762.55	\$112,724.14
<b>Kansas O&amp;M Expenditure</b>	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
<b>Kansas Project Expenditure</b>	\$241,375.37	\$412,044.56	\$211,050.99	\$48,283.35	\$54,096.91
<b>Difference</b>	\$9,308.70	\$43,916.35	\$12,102.39	\$23,120.91	\$27,061.06
<b>Missouri Revenue</b>	\$740,722.70	\$911,527.89	\$482,665.03	\$368,216.69	\$537,714.14
<b>Missouri O&amp;M Expenditure</b>	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
<b>Missouri Project Expenditure</b>	\$691,648.13	\$875,036.15	\$415,293.93	\$309,452.56	\$436,556.70
<b>Difference</b>	\$13,842.60	\$726.90	\$31,069.79	\$21,918.30	\$63,758.93
<b>Regional Revenue</b>	\$3,608.75	\$4,585.85	\$2,241.88	\$5,118.75	\$3,898.75
<b>Regional Expenditure</b>	\$3,608.75	\$4,585.85	\$2,241.88	\$5,118.75	\$3,898.75
<b>Difference</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$1,024,971.83	\$1,402,491.16	\$738,941.95	\$476,097.99	\$654,337.03
<b>Total Expenditure</b>	\$1,001,820.53	\$1,357,847.91	\$695,769.77	\$431,058.78	\$563,517.04
<b>Difference</b>	\$23,151.30	\$44,643.25	\$43,172.17	\$45,039.21	\$90,819.99

Table 8 – Transit Summary

<b>Transit Revenue vs Expenditure</b>					
	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Transit Revenue	\$216,225,781	\$212,068,358	\$204,978,057	\$210,328,136	\$210,630,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,085,381	\$86,392,628	\$79,527,547	\$85,717,826	\$85,434,014
Transit Project Expenditure (Non O&M)	\$59,354,000	\$39,720,390	\$25,260,312	\$27,879,270	\$25,658,722
Difference	\$33,731,381	\$46,672,238	\$54,267,235	\$57,838,556	\$59,775,292