

KANSAS CITY METROPOLITAN REGION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2024-2028  
**2025 2nd Quarter Amendment**

**Kansas**

<b>TIP #:</b> 380215		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-69: BRIDGE #119 (JOHNSON DRIVE) LOCATED AT JUNCTION OLD K-158/US-69				
<b>State #:</b> KA-6506-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Engineering(Bridge)		<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Bridge Replacement. This project is authorized for PE only.		
Engineering	2022	Non-Federal	STATE-KS (AC)	\$292.0	<b>Amendment Description:</b>	Update budget to reflect the latest estimates		
Engineering	2022	Non-Federal	STATE-KS	\$73.0				
Conversion	2029	Federal	NHPP-KS	\$292.0				
Credit	2029	Non-Federal	CREDIT	(\$292.0)				
<b>Federal Total:</b> \$292.0		<b>Non-Federal Total:</b> \$73.0		<b>Total:</b> \$365.0				

New
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<b>TIP #:</b> 380248		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-69: BRIDGE #119 OVER JOHNSON DRIVE LOCATED AT JUNCTION OLD K-158/US-69 AND FROM 58TH STREET TO 56TH STREET				
<b>State #:</b> KA-6506-02		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Bridge Rehabilitation		<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Bridge repair including patching and overlay, safety improvement of added northbound auxiliary lane from 58th Street to 56th Street		
Engineering	2025	Non-Federal	STATE-KS	\$391.9	<b>Amendment Description:</b>	New Project		
Other	2026	Non-Federal	STATE-KS	\$31.6				
Construction	2026	Non-Federal	STATE-KS	\$1,724.3				
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$2,147.8		<b>Total:</b> \$2,147.8				

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# Kansas

<b>TIP #:</b> 380249	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-69: JOHNSON COUNTY FROM 167 STREET NORTH TO 103RD STREET IN THE CITY OF OVERLAND PARK			
<b>State #:</b> KA-5700-07	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Environmental, Scenic, Historic		<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Landscaping to plant trees and low maintenance shrubs near noise walls
Engineering	2025	Non-Federal	STATE-KS	\$50.0	<b>Amendment Description:</b> New Project
Construction	2026	Non-Federal	STATE-KS	\$525.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$575.0	<b>Total:</b>	<b>\$575.0</b>	

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 380250	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> I-435: BRIDGE #230 SOUTHBOUND LANES AND #231 NORTHBOUND LANES OVER LITTLE MILL CREEK LOCATED 0.29 AND 0.28 MILE NORTH OF THE RENNER ROAD INTERCHANGE IN THE CITY OF SHAWNEE			
<b>State #:</b> KA-7592-01	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Bridge Rehabilitation		<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Bridge Repair and Overlay
Engineering	2025	Non-Federal	STATE-KS	\$66.6	<b>Amendment Description:</b> New Project
Engineering	2025	Non-Federal	STATE-KS (AC)	\$599.1	
Construction	2026	Non-Federal	STATE-KS	\$366.1	
Construction	2026	Non-Federal	STATE-KS (AC)	\$3,295.1	
Conversion	2035	Federal	NHPP-KS	\$3,894.2	
Credit	2035	Non-Federal	CREDIT	(\$3,894.2)	
<b>Federal Total:</b> \$3,894.2		<b>Non-Federal Total:</b> \$432.7	<b>Total:</b>	<b>\$4,326.9</b>	

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 353089		<b>Juris:</b> SHAWNEE		<b>Location/Improvement:</b> MIDLAND DRIVE IMPROVEMENTS - I-435 TO SHAWNEE MISSION PARKWAY		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Reconstruction	<b>Length (mi):</b> 1.7
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	The project improvements are along Midland Drive from I-435 to Shawnee Mission Parkway and will include a complete street design with two 11-foot lanes, two four-foot bike lanes, a 5-foot sidewalk on the north side of the corridor, new storm sewer, landscaping, and street trees. The project will enhance the curve on the south leg of the Midland Drive and Shawnee Mission Parkway Intersection which will result in a realignment. This project will connect the trail network from just west of I-435 to Shawnee Mission Park and enhance the overall Johnson County trail system.
Engineering	2024	Non-Federal	LOCAL	\$1,200.0		
Right-of-Way	2025	Non-Federal	LOCAL	\$100.0		
Construction	2025	Non-Federal	LOCAL	\$7,100.0		
Construction	2025	Federal	STBGM-KS	\$4,000.0		
<b>Federal Total:</b> \$4,000.0		<b>Non-Federal Total:</b> \$8,400.0		<b>Total:</b> \$12,400.0		
<b>Amendment Description:</b> Update budget to reflect the latest estimates						

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<b>TIP #:</b> 355003		<b>Juris:</b> SPRING HILL		<b>Location/Improvement:</b> SAFE STREETS AND CONNECTIONS IN SPRING HILL		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Pedestrian and/or Bike Ways	<b>Length (mi):</b> 1.6
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	The City of Spring Hill received a grant from KDOT for the Carbon Reduction Program for the installation of 1.6 miles of pathway connection that fills sidewalk gaps along S. Webster Street, W. 223rd Street, and Victory Road.
Construction	2026	Federal	CRP-KS	\$1,404.2		
Construction	2026	Non-Federal	LOCAL	\$351.1		
<b>Federal Total:</b> \$1,404.2		<b>Non-Federal Total:</b> \$351.1		<b>Total:</b> \$1,755.3		
<b>Amendment Description:</b> New Project funded through the Kansas Carbon Reduction Program						

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<b>TIP #:</b> 180083		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> LEAVENWORTH COUNTY: INTERSECTION OF K-32/158TH STREET		
<b>State #:</b> KA-6902-01		<b>Fed #:</b>		<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> New Construction	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Construct a roundabout
Engineering	2025	Non-Federal	STATE-KS	\$946.6		
Right-of-Way	2025	Non-Federal	STATE-KS	\$1,622.7		
Other	2026	Non-Federal	STATE-KS	\$162.3		
Construction	2027	Federal	CRP-KS	\$1,800.0		
Construction	2027	Federal	HSIP-KS	\$3,970.4		
<b>Federal Total:</b> \$5,770.4		<b>Non-Federal Total:</b> \$2,731.6		<b>Total:</b> \$8,502.0		
<b>Amendment Description:</b> Update budget to reflect the latest estimates and award of CRP-KS funds.						

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# Kansas

TIP #: 280185		Juris: KDOT		Location/Improvement: K-32: BRIDGE #086 OVER BETTS CREEK DRAINAGE LOCATED 1.63 MILES WEST OF I-435			
State #: KA-6812-01		Fed #:		Co: WYANDOTTE		Project Type: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2023	Non-Federal	STATE-KS (AC)	\$312.5	Replace bridge #086 on K-32 in Wyandotte County.  Amendment Description: Update project to include construction phase and reflect the latest estimates		
Engineering	2023	Non-Federal	STATE-KS	\$78.1			
Right-of-Way	2025	Non-Federal	STATE-KS	\$26.0			
Other	2026	Non-Federal	STATE-KS	\$2.6			
Other	2026	Non-Federal	STATE-KS (AC)	\$10.4			
Construction	2026	Non-Federal	STATE-KS	\$598.8			
Construction	2026	Non-Federal	STATE-KS (AC)	\$2,395.3			
Conversion	2029	Federal	BRF-KS	\$2,718.2			
Credit	2029	Non-Federal	CREDIT	(\$2,718.2)			
<b>Federal Total:</b>	<b>\$2,718.2</b>	<b>Non-Federal Total:</b>	<b>\$705.5</b>	<b>Total:</b>		<b>\$3,423.7</b>	

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TIP #: 280213		Juris: KDOT		Location/Improvement: I-35: VARIOUS SECTIONS AND RAMPS FROM COUNTY LINE TO STATE LINE			
State #: KA-6801-02		Fed #:		Co: WYANDOTTE		Project Type: Safety	Length (mi): 4
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2025	Non-Federal	STATE-KS	\$41.6	Safety improvements to replace the guardrail and construct shoulder edge wedge as needed		
Construction	2025	Non-Federal	STATE-KS	\$596.8			
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>\$638.4</b>	<b>Total:</b>	<b>\$638.4</b>		

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# Kansas

<b>TIP #:</b> 280214		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-635: METROPOLITAN AVENUE INTERCHANGE IN WYANDOTTE COUNTY		
<b>State #:</b> KA-7665-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Safety	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Replace 3 light towers
Engineering	2025	Non-Federal	STATE-KS	\$48.0		
Construction	2025	Non-Federal	STATE-KS	\$352.0		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$400.0		<b>Total:</b>	<b>\$400.0</b>	<b>Amendment Description:</b> New Project

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<b>TIP #:</b> 280215		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-635: BRIDGE #166 OVER THE MISSOURI RIVER/UNION PACIFIC RAILROAD IN WYANDOTTE COUNTY		
<b>State #:</b> KA-7672-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Bridge repair, deck repair and seal barrier
Construction	2026	Non-Federal	STATE-KS	\$989.0		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$989.0		<b>Total:</b>	<b>\$989.0</b>	<b>Amendment Description:</b> New Project

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# Missouri

<b>TIP #:</b> 990427		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> RA IS70W WRIGHT CITY: CONSTRUCT ADDITIONAL TRUCK PARKING AT EXISTING EASTBOUND AND WESTBOUND FACILITIES AT WRIGHT CITY, BOONVILLE AND MINEOLA.		
<b>State #:</b> ST0125		<b>Fed #:</b>		<b>Co:</b>		<b>Project Type:</b> Other (Transit) <b>Length (mi):</b> 2
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	RA IS70W WRIGHT CITY: Construct additional truck parking at existing eastbound and westbound facilities at Wright City, Boonville and Mineola. Design-Build project. \$33,407,308 Infrastructure for Rebuilding America Grant.
Engineering	2025	Federal	INFRA-MO	\$1,000.0		
Engineering	2026	Federal	INFRA-MO	\$1,500.0		
Construction	2026	Federal	INFRA-MO	\$30,907.0		
<b>Federal Total:</b> \$33,407.0		<b>Non-Federal Total:</b>		<b>Total:</b> \$33,407.0	<b>Amendment Description:</b>	New Project.

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<b>TIP #:</b> 990428		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 70: SOLAR PANEL INSTALLATION AT VARIOUS LOCATIONS.		
<b>State #:</b> ST0137		<b>Fed #:</b>		<b>Co:</b>		<b>Project Type:</b> Other <b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	IS 70: Solar panel installation at various locations. \$12,228,452 Infrastructure for Rebuilding America Grant funds.
Engineering	2025	Federal	INFRA-MO	\$1,500.0		
Engineering	2026	Federal	INFRA-MO	\$1,157.0		
Construction	2026	Federal	INFRA-MO	\$9,571.0		
<b>Federal Total:</b> \$12,228.0		<b>Non-Federal Total:</b>		<b>Total:</b> \$12,228.0	<b>Amendment Description:</b>	New Project.

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# Missouri

<b>TIP #:</b> 790129		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 7: BRIDGE REPLACEMENT OVER BIG CREEK 0.3 MILE NORTH OF RAFFURTY ROAD AND 0.9 MILE SOUTH OF FIRST STREET NEAR PLEASANT HILL.		<b>Length (mi):</b> 0
<b>State #:</b> KU0098		<b>Fed #:</b>		<b>Co:</b> CASS		<b>Project Type:</b> Other (Bridge)
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	MO 7: Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.
Engineering	2023	Non-Federal	STATE-MO	\$20.0	<b>Amendment Description:</b> Modify Project.	
Engineering	2023	Federal	NHPP-MO	\$80.0		
Engineering	2024	Non-Federal	STATE-MO	\$2.0		
Engineering	2024	Federal	NHPP-MO	\$8.0		
Engineering	2025	Non-Federal	STATE-MO	\$96.0		
Engineering	2025	Federal	NHPP-MO	\$384.0		
Right-of-Way	2025	Non-Federal	STATE-MO	\$2.0		
Right-of-Way	2025	Federal	NHPP-MO	\$8.0		
Engineering	2026	Non-Federal	STATE-MO	\$208.0		
Engineering	2026	Federal	NHPP-MO	\$834.0		
Construction	2026	Non-Federal	STATE-MO	\$1,235.0		
Construction	2026	Federal	NHPP-MO	\$4,939.0		
<b>Federal Total:</b>	<b>\$6,253.0</b>	<b>Non-Federal Total:</b>	<b>\$1,563.0</b>	<b>Total:</b>		<b>\$7,816.0</b>

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<b>TIP #:</b> 518017		<b>Juris:</b> GLADSTONE		<b>Location/Improvement:</b> DOWNTOWN GLADSTONE NORTH OAK COMPLETE STREET		<b>Length (mi):</b> 0
<b>State #:</b>		<b>Fed #:</b> STBG-3323(414)		<b>Co:</b> CLAY		<b>Project Type:</b> Traffic Management
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Construction of a separated bike/pedestrian facility (shared-use path) and roundabouts at 69th St and 70th Terr. The project includes signage and artistic features in the roundabouts and streetscape enhancements including shade trees, landscape plantings, wayfinding signage, site furnishings, enhanced crosswalks and decorative street and pedestrian lighting.
Engineering	2023	Non-Federal	LOCAL	\$586.3	<b>Amendment Description:</b> Defer project to 2026	
Other	2025	Non-Federal	LOCAL	\$17.9		
Construction	2026	Federal	STBGM-MO	\$4,392.0		
Construction	2026	Non-Federal	LOCAL	\$1,098.0		
<b>Federal Total:</b>	<b>\$4,392.0</b>	<b>Non-Federal Total:</b>	<b>\$1,702.2</b>	<b>Total:</b>		<b>\$6,094.2</b>

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# Missouri

<b>TIP #:</b> 590307		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 435: PAVEMENT RESURFACING FROM RTE. 69 TO THE MISSOURI RIVER.		
<b>State #:</b> KU0030		<b>Fed #:</b>		<b>Co:</b> CLAY		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 3
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	IS 435: Pavement resurfacing from Rte. 69 to the Missouri River.
Engineering	2023	Non-Federal	STATE-MO	\$0.1	<b>Amendment Description:</b> Modify project.	
Engineering	2023	Federal	NHPP-MO	\$0.9		
Engineering	2024	Non-Federal	STATE-MO	\$9.0		
Engineering	2024	Federal	NHPP-MO	\$79.0		
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Engineering	2025	Federal	NHPP-MO	\$9.0		
Engineering	2026	Non-Federal	STATE-MO	\$37.0		
Engineering	2026	Federal	NHPP-MO	\$333.0		
Construction	2026	Non-Federal	STATE-MO	\$415.0		
Construction	2026	Federal	NHPP-MO	\$3,732.0		
<b>Federal Total:</b> \$4,153.9		<b>Non-Federal Total:</b> \$462.1		<b>Total:</b> \$4,616.0		

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<b>TIP #:</b> 590348		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 29: BRIDGE REHABILITATION OVER SOUTHBOUND RTE. 169 AND BRIDGE DECK OVERLAY OVER NORTHBOUND RTE. 169.		
<b>State #:</b> KU0292		<b>Fed #:</b>		<b>Co:</b> CLAY		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	IS 29: Bridge rehabilitation over southbound Rte. 169 and bridge deck overlay over northbound Rte. 169. Project involves bridges A1613 and L0719.
Engineering	2023	Non-Federal	STATE-MO	\$0.5	<b>Amendment Description:</b> Modify project.	
Engineering	2023	Federal	NHPP-MO	\$4.5		
Engineering	2024	Non-Federal	STATE-MO	\$0.5		
Engineering	2024	Federal	NHPP-MO	\$4.5		
Engineering	2025	Non-Federal	STATE-MO	\$19.0		
Engineering	2025	Federal	NHPP-MO	\$171.0		
Engineering	2026	Non-Federal	STATE-MO	\$23.0		
Engineering	2026	Federal	NHPP-MO	\$207.0		
Construction	2026	Non-Federal	STATE-MO	\$260.0		
Construction	2026	Federal	NHPP-MO	\$2,341.0		
<b>Federal Total:</b> \$2,728.0		<b>Non-Federal Total:</b> \$303.0		<b>Total:</b> \$3,031.0		

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# Missouri

<b>TIP #:</b> 628155		<b>Juris:</b> INDEPENDENCE		<b>Location/Improvement:</b> INDEPENDENCE HISTORIC TRAILS PHASE 1	
<b>State #:</b>	<b>Fed #:</b> FLAP087	<b>Co:</b> JACKSON	<b>Project Type:</b> Pedestrian and/or Bike Ways		<b>Length (mi):</b> .5
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> The project will construct a new 10-foot concrete shared use trail along Liberty Street and Pacific Ave in the heart of Independence. This will improve safety for bicyclists and pedestrians traveling in and out of downtown Independence, and will include new curb and gutter, ADA ramps and truncated domes, curb inlets, driveway approaches, retaining walls, pavement markings and new signage.
Engineering	2024	Federal	FLAP-MO	\$165.2	
Right-of-Way	2025	Federal	FLAP-MO	\$90.0	
Construction	2026	Federal	FLAP-MO	\$1,019.8	
<b>Federal Total:</b>	<b>\$1,275.0</b>	<b>Non-Federal Total:</b>		<b>Total:</b>	<b>\$1,275.0</b>

**Amendment Description:** New project funded through the Federal Lands Access Program (FLAP)

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<b>TIP #:</b> 611227		<b>Juris:</b> KANSAS CITY, MO		<b>Location/Improvement:</b> KC BRIDGE INVESTMENT PROGRAM GRANT	
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> JACKSON	<b>Project Type:</b> Bridge Replacement		<b>Length (mi):</b> .1
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> The City of Kansas City, MO has received a \$40M Bridge Investment Program (BIP) grant from the USDOT to replace or rehabilitate 9 bridges: 1. N. 112th St over Fishing River 2. NE Pleasant Valley Road Bridge over Big Shoal Creek 3. 12th Street Bridge over Big Blue River 4. Belleview Avenue Bridge over Brush Creek 5. Roanoke Parkway Bridge over Brush Creek 6. Benton Boulevard Bridge over Brush Creek 7. Elmwood Avenue Bridge over Brush Creek 8. Gregory Boulevard Bridge over the Big Blue River/Union Pacific Railroad 9. Hillcrest Road Bridge over Small Creek
Construction	2025	Federal	BIP-MO	\$40,000.0	
Construction	2025	Non-Federal	LOCAL	\$10,000.0	
<b>Federal Total:</b>	<b>\$40,000.0</b>	<b>Non-Federal Total:</b>	<b>\$10,000.0</b>	<b>Total:</b>	

**Amendment Description:** New project funded through the Bridge Investment Program (BIP)

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# Missouri

<b>TIP #:</b> 690574		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 78: PAVEMENT RESURFACING FROM I-435 TO RTE. 291.		<b>Length (mi):</b> 6
<b>State #:</b> KU0042		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Resurfacing
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	MO 78: Pavement resurfacing from I-435 to Rte. 291.
Engineering	2024	Non-Federal	STATE-MO	\$0.0	<b>Amendment Description:</b> Modify project.	
Engineering	2024	Federal	NHPP-MO	\$0.8		
Engineering	2025	Non-Federal	STATE-MO	\$24.0		
Engineering	2025	Federal	NHPP-MO	\$98.0		
Engineering	2026	Non-Federal	STATE-MO	\$138.0		
Engineering	2026	Federal	NHPP-MO	\$554.0		
Construction	2026	Non-Federal	STATE-MO	\$2,156.0		
Construction	2026	Federal	NHPP-MO	\$8,623.0		
<b>Federal Total:</b> \$9,275.8		<b>Non-Federal Total:</b> \$2,318.0		<b>Total:</b> \$11,593.8		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

<b>TIP #:</b> 690687		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 70: SAFETY AND CAPACITY IMPROVEMENTS FROM BLUE SPRINGS TO ODESSA.		<b>Length (mi):</b> 18
<b>State #:</b> ST0019		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Road Widening & Resurfacing
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	IS 70: Safety and capacity improvements from Blue Springs to Odessa.
Engineering	2024	Non-Federal	STATE-MO	\$3,500.0	<b>Amendment Description:</b> Modify Budget.	
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Construction	2025	Federal	INFRA-MO	\$15,053.0		
Construction	2025	Federal	NHPP-MO	\$23,745.0		
Construction	2025	Non-Federal	STATE-MO	\$324,202.0		
<b>Federal Total:</b> \$38,798.0		<b>Non-Federal Total:</b> \$327,703.0		<b>Total:</b> \$366,501.0		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

# Missouri

TIP #: 990359		Juris: MODOT		Location/Improvement: CST STADIUM DR: BRIDGE PAINTING AT I-70.		Length (mi): 0		
State #: KU0012		Fed #:		Co: JACKSON		Project Type: Other (Bridge)		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:			
Engineering	2023	Non-Federal	STATE-MO	\$4.0	CST Stadium Dr: Bridge painting at I-70.			
Engineering	2023	Federal	STBG-MO	\$16.0		Amendment Description: Modify Project.		
Engineering	2024	Non-Federal	STATE-MO	\$0.2				
Engineering	2024	Federal	STBG-MO	\$0.8				
Engineering	2025	Non-Federal	STATE-MO	\$0.2				
Engineering	2025	Federal	STBG-MO	\$0.8				
Engineering	2026	Non-Federal	STATE-MO	\$23.0				
Engineering	2026	Non-Federal	STATE-MO (AC)	\$90.0				
Construction	2026	Non-Federal	STATE-MO	\$267.0				
Construction	2026	Non-Federal	STATE-MO (AC)	\$1,071.0				
Conversion	2026	Federal	STBG-MO	\$1,161.0				
Credit	2026	Non-Federal	CREDIT	(\$1,161.0)				
<b>Federal Total:</b>	<b>\$1,178.6</b>	<b>Non-Federal Total:</b>	<b>\$294.4</b>	<b>Total:</b>		<b>\$1,473.0</b>		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

# Missouri

**TIP #:** 490257      **Juris:** MODOT      **Location/Improvement:** CST NW 76TH ST: BRIDGE REPLACEMENT OVER BRUSH CREEK 0.4 MILE WEST OF SCHOTT DRIVE

**State #:** KU0238      **Fed #:**      **Co:** PLATTE      **Project Type:** Bridge Replacement      **Length (mi):** .1

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2024	Non-Federal	STATE-MO	\$1.0	CST NW 76TH ST: Bridge replacement over Brush Creek 0.4 mile west of Schott Drive. Project involves bridge 2220012
Engineering	2024	Federal	STBG-MO	\$4.0	
Engineering	2025	Non-Federal	STATE-MO	\$20.0	
Engineering	2025	Non-Federal	STATE-MO (AC)	\$80.0	
Engineering	2026	Non-Federal	STATE-MO	\$40.0	
Engineering	2026	Non-Federal	STATE-MO (AC)	\$375.0	
Construction	2026	Federal	TA-MO	\$200.0	
Construction	2026	Non-Federal	STATE-MO	\$116.0	
Construction	2026	Non-Federal	STATE-MO (AC)	\$465.0	
Construction	2026	Non-Federal	LOCAL	\$85.0	
Construction	2026	Federal	BRO-MO	\$608.0	
Conversion	2026	Federal	STBG-MO	\$920.0	
Credit	2026	Non-Federal	CREDIT	(\$920.0)	
<b>Federal Total:</b>	<b>\$1,732.0</b>	<b>Non-Federal Total:</b>	<b>\$262.0</b>	<b>Total:</b>	

**Amendment Description:** New Project

New     Deleted     Schedule     Budget     AirQuality     Scope

# Missouri

**TIP #:** 990386      **Juris:** MODOT      **Location/Improvement:** MO 10: PAVEMENT RESURFACING AND REPLACE GUARDRAIL FROM RTE. C TO MERRIFIELD LANE.

**State #:** KR0077      **Fed #:**      **Co:** RAY      **Project Type:** Resurfacing      **Length (mi):** 8

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2023	Federal	STBG-MO	\$4.0	MO 10: Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Non-Federal	STATE-MO	\$3.0	Amendment Description: Modify project.	
Engineering	2024	Federal	STBG-MO	\$12.0		
Engineering	2025	Non-Federal	STATE-MO	\$5.0		
Engineering	2025	Federal	STBG-MO	\$18.0		
Engineering	2026	Non-Federal	STATE-MO	\$164.0		
Engineering	2026	Non-Federal	STATE-MO (AC)	\$657.0		
Construction	2026	Non-Federal	STATE-MO	\$1,284.0		
Construction	2026	Non-Federal	STATE-MO (AC)	\$5,134.0		
Conversion	2026	Federal	STBG-MO	\$5,791.0		
Credit	2026	Non-Federal	CREDIT	(\$5,791.0)		
<b>Federal Total:</b>		<b>\$5,825.0</b>	<b>Non-Federal Total:</b>	<b>\$1,457.0</b>	<b>Total:</b>	<b>\$7,282.0</b>

New  
  Deleted  
  Schedule  
  Budget  
  AirQuality  
  Scope

# Transit

<b>TIP #:</b> 996106		<b>Juris:</b> JOHNSON COUNTY TRANSIT		<b>Location/Improvement:</b> JCT TRANSIT BUS STOPS TRANSIT IMPROVEMENT PROJECT		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Transit (Capital)		<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> The project will focus on improving transit bus stops across Johnson County, Kansas, both for new and existing locations, along priority corridors. This initiative will include the installation of modern bus shelters, upgraded seating, improved lighting, and other amenities to enhance passenger comfort and safety. Additionally, advanced technology such as real-time transit tracking, digital signage, and Wi-Fi access will be incorporated to provide passengers with up-to-date information and a more convenient transit experience.	
Construction	2026	Non-Federal	LOCAL	\$250.0		
Construction	2026	Federal	CRP-KS	\$1,000.0		
<b>Federal Total:</b>	<b>\$1,000.0</b>	<b>Non-Federal Total:</b>	<b>\$250.0</b>	<b>Total:</b>		<b>\$1,250.0</b>
<b>Amendment Description:</b>					New Project funded through the Kansas Carbon Reduction Program	

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 980037		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> PAOLA ASSOCIATION FOR CHURCH ACTION, INC.		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> MIAMI	<b>Project Type:</b> Transit (Capital)		<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Paratransit Vehicle Purchase	
Engineering	2025	Non-Federal	LOCAL	\$16.5		
Engineering	2025	Federal	CRP-KS	\$66.0		
<b>Federal Total:</b>	<b>\$66.0</b>	<b>Non-Federal Total:</b>	<b>\$16.5</b>	<b>Total:</b>	<b>\$82.5</b>	
<b>Amendment Description:</b>					New Project	

New  Deleted  Schedule  Budget  AirQuality  Scope

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2025 2<sup>nd</sup> Quarter Amendment to the 2024–2028 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2024–2028 TIP, adopted on October 24, 2023, and amended on January 23, 2024, February 27, 2024, April 23, 2024, July 23, 2024, October 22, 2024, January 28, 2025, and April 29, 2025 (scheduled), to be modified as shown in Tables 1 – 4. The tables from the 2025 1<sup>st</sup> Quarter Amendment are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$156,491.93)	(\$148,670.21)	(\$203,942.61)	(\$174,021.80)	(\$159,726.60)
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$3,543.50	\$3,300.00	\$7,770.40	\$800.00
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,882.80	\$128,009.80	\$144,965.05	\$136,572.35	\$80,514.30
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$48,008.85	\$79,017.96	\$20,374.44	\$5,875.76	\$5,975.64
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$2,798.80	\$0.00	\$0.00	\$61,691.60
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.00	\$952.03	\$1,452.40	\$2,745.60
	CREDIT	(\$22,833.80)	(\$38,053.60)	(\$56,433.00)	(\$17,484.00)	\$0.00
	CRPM-MO	\$339.89	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76		
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00

	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$120,690.81	\$155,140.71	\$118,374.61	\$115,628.46	\$101,126.13
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$110,475.09	\$383,492.50	\$83,343.96	\$56,028.49	\$68,755.93
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$28,763.80	\$39,133.40	\$46,725.00	\$17,484.00	\$0.00
	STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STPBG-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,648.15	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRP-KS	\$0.00	\$66.00	\$1,000.00	\$0.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$166,033.20	\$171,148.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$262,595.31	\$520,860.26	\$266,567.78	\$101,933.25	\$112,724.14
	Missouri Subtotal	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14



Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Transit	\$216,337.16	\$214,834.36	\$205,978.06	\$210,328.14	\$210,630.61

Subtotal by Year	\$1,213,223.58	\$1,728,061.58	\$1,041,866.18	\$721,817.61	\$864,967.64
Total	\$5,569,936.59				

Table 2 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$2,743.50	\$2,500.00	\$6,970.40	\$0.00
	LOCAL	\$67,560.74	\$59,405.68	\$69,790.03	\$20,600.77	\$30,509.87
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$42,422.85	\$73,337.00	\$14,596.90	\$0.00	\$0.00
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.18	\$952.03	\$1,452.40	\$2,745.60
	CRPM-MO	\$339.19	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76	\$0.00	\$0.00
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00

	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$83,663.92	\$136,775.69	\$49,234.25	\$63,744.33	\$23,106.42
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$88,675.09	\$361,365.50	\$60,885.05	\$33,232.70	\$45,618.20
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$1,948.00	\$4,349.80	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STBGM-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRP-KS	\$0.00	\$66.00	\$1,000.00	\$0.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$132,023.13	\$123,126.31	\$116,708.04	\$117,701.35	\$115,914.33
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$207,913.23	\$451,374.21	\$224,184.79	\$48,389.13	\$54,096.91
	Missouri Subtotal	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70

	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
	Transit	\$182,549.84	\$166,812.12	\$151,710.82	\$152,489.58	\$150,131.94

	Subtotal by Year	\$1,061,944.59	\$1,567,508.45	\$853,556.68	\$535,755.02	\$644,684.30
	Total	\$4,663,449.04				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$262,595.31	\$520,860.26	\$266,567.78	\$101,933.25	\$112,724.14
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$207,913.23	\$451,374.21	\$224,184.79	\$48,389.13	\$54,096.91
Difference	\$24,725.77	\$39,069.54	\$11,501.33	\$22,185.83	\$27,061.06
Missouri Revenue	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
Difference	\$27,577.62	\$7,280.00	\$55,357.96	\$37,834.09	\$63,758.93
Regional Revenue	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Regional Expenditure	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$996,886.42	\$1,513,227.22	\$835,888.12	\$511,489.48	\$654,337.03
Total Expenditure	\$944,583.03	\$1,466,877.68	\$769,028.83	\$451,469.56	\$563,517.04
Difference	\$52,303.39	\$46,349.54	\$66,859.29	\$60,019.92	\$90,819.99

Table 4 – Transit Summary

Transit Revenue vs Expenditure					
	2024	2025	2026	2027	2028
Transit Revenue	\$216,337,161	\$214,834,358	\$205,978,057	\$210,328,136	\$210,630,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,196,761	\$89,158,628	\$80,527,547	\$85,717,826	\$85,434,014
Transit Project Expenditure (Non O&M)	\$59,354,000	\$39,802,890	\$26,510,312	\$27,879,270	\$25,658,722
Difference	\$33,842,761	\$49,355,738	\$54,017,235	\$57,838,556	\$59,775,292

Table 5 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$156,491.93)	(\$143,165.21)	(\$203,942.61)	(\$174,021.80)	(\$159,726.60)
	CRPM-KS	\$720.87	\$4,060.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00

	HSIP-KS	\$3,080.71	\$2,058.50	\$3,300.00	\$13,399.70	\$800.00	
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46	
	NHPP-KS	\$144,882.80	\$128,009.80	\$144,965.05	\$136,572.35	\$80,514.30	
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$50,749.55	\$71,653.26	\$15,244.44	\$5,875.76	\$5,975.64	
	STATE-KS (AC)	\$90,722.09	\$253,019.20	\$105,527.70	\$800.00	\$800.00	
	STBG-KS	\$2,199.90	\$2,725.80	\$0.00	\$0.00	\$61,691.60	
	STBGM-KS	\$1,440.06	\$16,658.18	\$18,746.82	\$9,333.00	\$17,647.00	
	TA-KS	\$5,058.98	\$5,295.53	\$4,727.10	\$3,371.96	\$928.04	
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00	
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00	
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00	
	CMAQ-MO	\$569.00	\$4,894.18	\$202.03	\$1,452.40	\$2,745.60	
	CREDIT	(\$22,833.80)	(\$38,053.60)	(\$51,396.80)	(\$17,484.00)	\$0.00	
	CRPM-MO	\$339.89	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00	
	FRA-MO	\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00	
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00	
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00	
	LOCAL	\$120,690.81	\$145,140.71	\$117,354.85	\$115,628.46	\$101,126.13	
	NHFPMO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00	
	NHPP-MO	\$291,967.80	\$156,522.20	\$187,862.60	\$144,201.60	\$124,285.80	
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00	
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00	
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00	
	STATE-MO	\$110,483.27	\$381,969.50	\$58,394.05	\$33,232.70	\$68,755.93	
	STATE-MO (AC)	\$26,729.20	\$38,024.00	\$50,586.80	\$16,922.80	\$0.00	
	STBGM-MO	\$35,529.41	\$47,012.00	\$41,291.09	\$29,184.00	\$29,316.00	
	STBG-MO	\$28,759.00	\$39,114.60	\$41,688.80	\$17,484.00	\$0.00	
	STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00	
	TA-MO	\$17,040.82	\$8,274.02	\$9,820.00	\$6,971.83	\$4,126.68	
	Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
		CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
		LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,462.75	\$1,462.75
STBGM-KS		\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00	
STPBGM-MO		\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00	
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61	
	5310	\$1,648.15	\$0.00	\$0.00	\$0.00	\$0.00	
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00	

5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
LOCAL	\$165,921.82	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00
STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$280,640.38	\$486,377.42	\$254,035.04	\$102,762.55	\$112,724.14
Missouri Subtotal	\$740,722.70	\$911,527.89	\$482,665.03	\$368,216.69	\$537,714.14
Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,118.75	\$3,898.75
Transit	\$216,225.78	\$212,068.36	\$204,978.06	\$210,328.14	\$210,630.61

Subtotal by Year	\$1,241,197.61	\$1,614,559.52	\$943,920.00	\$686,426.12	\$864,967.64
Total	\$5,351,070.89				

Table 6 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$720.87	\$4,060.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$1,258.50	\$2,500.00	\$12,599.70	\$0.00
	LOCAL	\$69,224.30	\$54,558.87	\$69,188.97	\$19,665.69	\$30,509.87
	LOCAL (AC)	\$753.51	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$45,163.55	\$65,972.30	\$9,466.90	\$0.00	\$0.00
	STATE-KS (AC)	\$90,722.09	\$253,019.20	\$105,527.70	\$800.00	\$800.00

	STBGM-KS	\$14,440.06	\$16,658.18	\$18,746.82	\$9,333.00	\$17,647.00
	STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$5,058.98	\$5,295.53	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$569.00	\$4,894.18	\$202.03	\$1,452.40	\$2,745.60
	CRPM-MO	\$339.19	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FRA-MO	\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$15,053.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$97,399.14	\$118,275.97	\$50,043.75	\$56,864.33	\$23,106.42
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$156,522.20	\$187,862.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$88,683.27	\$359,842.50	\$58,394.05	\$33,232.70	\$45,618.20
	STATE-MO (AC)	\$26,729.00	\$38,024.00	\$50,586.80	\$16,922.80	\$0.00
	STBGM-MO	\$35,529.41	\$47,012.00	\$41,291.09	\$29,184.00	\$29,316.00
	STBG-MO	\$1,943.20	\$4,331.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$17,040.82	\$8,274.02	\$9,820.00	\$6,971.83	\$4,126.68
	Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50
CMAQ-MO		\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
LOCAL		\$1,081.75	\$1,367.17	\$928.38	\$1,462.75	\$1,462.75
STBGM-KS		\$210.00	\$970.00	\$250.00	\$1,100.00	\$390.00
STBGM-MO		\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00

CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
LOCAL	\$131,967.44	\$121,776.31	\$116,708.04	\$117,701.35	\$115,914.33
STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$241,375.37	\$412,044.56	\$211,050.99	\$48,283.35	\$54,096.91
Missouri Subtotal	\$691,648.13	\$875,036.15	\$415,293.93	\$309,452.56	\$436,556.70
Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,118.75	\$3,898.75
Transit	\$182,494.15	\$165,396.12	\$150,710.82	\$152,489.58	\$150,131.94

Subtotal by Year	\$1,119,126.40	\$1,457,062.68	\$779,297.62	\$515,344.24	\$644,684.30
Total	\$4,515,515.24				

Table 7 – Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
<b>Kansas Revenue</b>	\$280,640.38	\$486,377.42	\$254,035.04	\$102,762.55	\$112,724.14
<b>Kansas O&amp;M Expenditure</b>	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
<b>Kansas Project Expenditure</b>	\$241,375.37	\$412,044.56	\$211,050.99	\$48,283.35	\$54,096.91
<b>Difference</b>	\$9,308.70	\$43,916.35	\$12,102.39	\$23,120.91	\$27,061.06
<b>Missouri Revenue</b>	\$740,722.70	\$911,527.89	\$482,665.03	\$368,216.69	\$537,714.14
<b>Missouri O&amp;M Expenditure</b>	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
<b>Missouri Project Expenditure</b>	\$691,648.13	\$875,036.15	\$415,293.93	\$309,452.56	\$436,556.70
<b>Difference</b>	\$13,842.60	\$726.90	\$31,069.79	\$21,918.30	\$63,758.93
<b>Regional Revenue</b>	\$3,608.75	\$4,585.85	\$2,241.88	\$5,118.75	\$3,898.75
<b>Regional Expenditure</b>	\$3,608.75	\$4,585.85	\$2,241.88	\$5,118.75	\$3,898.75
<b>Difference</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$1,024,971.83	\$1,402,491.16	\$738,941.95	\$476,097.99	\$654,337.03
<b>Total Expenditure</b>	\$1,001,820.53	\$1,357,847.91	\$695,769.77	\$431,058.78	\$563,517.04
<b>Difference</b>	\$23,151.30	\$44,643.25	\$43,172.17	\$45,039.21	\$90,819.99

Table 8 – Transit Summary

<b>Transit Revenue vs Expenditure</b>					
	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Transit Revenue	\$216,225,781	\$212,068,358	\$204,978,057	\$210,328,136	\$210,630,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,085,381	\$86,392,628	\$79,527,547	\$85,717,826	\$85,434,014
Transit Project Expenditure (Non O&M)	\$59,354,000	\$39,720,390	\$25,260,312	\$27,879,270	\$25,658,722
Difference	\$33,731,381	\$46,672,238	\$54,267,235	\$57,838,556	\$59,775,292