

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment	
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)	
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):	
5 Federal ID#: STP-3301(428)	6 State ID #:		
7 Phase	8 Year of Obligation	9 Type	10 Source Cost (IN THOUSANDS)
Construction	2011	Federal	TE-MO \$202.7
Construction	2011	Non-Federal	LOCAL \$133.5
Federal Total: \$202.7	Non-Federal Total: \$133.5	11 Total: \$336.2	
		12 Description:	Smithville Lake Trail (Hwy W to 188th St.)
		13 Amendment Description:	New project
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope			

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| <p>1 TIP #: The number assigned to TIP project, which is how an agency identifies a project.</p> <p>2 Juris: The lead public agency or municipality responsible for the project.</p> <p>3 Location/Improvement: Name of project, identifying what it is and where it is located.</p> <p>4 Project Type: Projects are classified into descriptive categories.</p> <p>5 Federal ID#: Identification number within a federal funding program.</p> <p>6 State ID#: Identification number within a state funding program.</p> <p>7 Phase: Shows phases of project, classified into categories.</p> | <p>8 Year of Obligation: Shows when each phase is scheduled to be obligated.</p> <p>9 Type: Indicates whether federal funds will be used in each phase.</p> <p>10 Source: Indicates funding source abbreviation for each phase.</p> <p>11 Total: Total estimated federal and non-federal funds being spent on the project.</p> <p>12 Description: Provides a short outline of the project. This may include type, scope and major features of the project.</p> <p>13 Amendment Description: Describes what is being modified by the amendment.</p> <p>14 Indicates the reason(s) for inclusion in the amendment.</p> |
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KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2024-2028
2025 3rd Quarter Amendment

Kansas

TIP #: 380234		Juris: KDOT		Location/Improvement: JOHNSON CO: I-35 RECONSTRUCTION AND BR #317			
State #: KA-6540-03		Fed #:		Co: JOHNSON		Project Type: Interchange Improvement	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Upgrade and Replace Interchange (I-35/Old US-56) and including Bridge #317. Project is authorized for PE Only. Total project cost is \$8,671.4 K and should be used for planning purposes only. This project is coordinated with KA- 6364-02, KA-6540-02, and KA-6540-04.	
Engineering	2025	Non-Federal	STATE-KS	\$1,983.2			
Other	2026	Non-Federal	STATE-KS	\$52.2			
Other	2026	Non-Federal	STATE-KS (AC)	\$470.2			
Conversion	2029	Federal	NHPP-KS	\$470.2			
Other	20229	Non-Federal	CREDIT	(\$470.2)	Amendment Description:	Update the budget and schedule to reflect the latest estimates	
Federal Total: \$470.2		Non-Federal Total: \$2,035.4		Total:	\$2,505.6		

☐ New
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 ☐ AirQuality
 ☐ Scope

TIP #: 380251		Juris: KDOT		Location/Improvement: JOHNSON CO: I-35 RECONSTRUCTION: OLD US-56/I-35 JUNCTION NORTH TO 0.65 NORTH OF 119TH STREET/ I-35 INTERCHANGE		
State #: KA-6540-05		Fed #:	Co: JOHNSON	Project Type: Interchange Improvement		Length (mi): 4
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Capacity improvements including pavement reconstruction, extension of auxillary lanes, and I-35/Old US-56 interchange improvements including widening of bridge #317
Construction	2026	Non-Federal	STATE-KS (AC)	\$77,381.2		
Construction	2026	Non-Federal	STATE-KS	\$19,345.3		
Conversion	2028	Federal	NHPP-KS	\$77,381.2	Amendment Description: New Project	
Credit	2028	Non-Federal	CREDIT	(\$77,381.2)		
Federal Total: \$77,381.2		Non-Federal Total: \$19,345.3		Total: \$96,726.5		

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Kansas

TIP #: 347016		Juris: MISSION		Location/Improvement: BIKE SHARE IN NORTHEAST JOHNSON COUNTY			
State #: N-0804-01		Fed #: CRP-N080(401)		Co: JOHNSON		Project Type: Pedestrian and/or Bikeways	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	The application is for RideKC Bike share in Northeast Johnson County with three hubs with 10 bikes each in Mission and two hubs with 10 bikes each in Roeland Park. The 50 bikes would be supplied, managed and maintained by BikeWalkKC.	
Other	2025	Federal	CRPM-KS	\$503.0			
Other	2025	Non-Federal	LOCAL	\$125.8			
Federal Total: \$503.0		Non-Federal Total: \$125.8		Total:	\$628.8	Amendment Description: Project canceled at the request of the sponsor	
<div><input type="checkbox"/> New <input checked="" type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope</div>							

TIP #: 350234		Juris: OVERLAND PARK		Location/Improvement: DOWNTOWN OVERLAND PARK WAYFINDING SIGNAGE			
State #: N-0744-01		Fed #: TA-N074(401)		Co: JOHNSON		Project Type: Pedestrian and/or Bikeways	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: This project will add wayfinding signs to the Downtown Overland Park area and within an approximately 1 mile radius. It will also tie in major trail locations nearby, recreation and economic activity centers, bicycle infrastructure, and transit routes.		
Engineering	2022	Non-Federal	LOCAL	\$25.0			
Engineering	2023	Non-Federal	LOCAL	\$25.0			
Construction	2024	Federal	TA-KS	\$220.0			
Construction	2024	Non-Federal	LOCAL	\$210.3			
Federal Total:	\$220.0	Non-Federal Total: \$260.3		Total:	\$480.3	Amendment Description: Update the budget to reflect the latest estimates	
<div><input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope</div>							

TIP #: 350249		Juris: OVERLAND PARK		Location/Improvement: 175TH STREET IMPROVEMENTS - 179TH ST TO ANTIOCH RD		
State #:	Fed #:	Co: JOHNSON	Project Type: Reconstruction			Length (mi): 2.6
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project consists of the reconstruction and improvements to 175th Street between 179th Street and Antioch Road from an unimproved county road to a median divided two lane thoroughfare with turn lanes. Existing turn lanes will remain west of Quivira Road. Additional improvements will include bike lanes/shoulders, shared use path (trail), sidewalk, curband gutter, storm sewers, street lighting and landscaping. The project will also include the construction of a roundabout at the intersection of 179th Street and 175th Street.
Engineering	2027	Non-Federal	LOCAL	\$2,300.0		
Other	2027	Non-Federal	LOCAL	\$2,620.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$2,500.0		
Construction	2028	Federal	STBGM-KS	\$7,000.0		
Construction	2028	Non-Federal	LOCAL	\$17,000.0		
Federal Total:	\$7,000.0	Non-Federal Total:	\$24,420.0	Total:	\$31,420.0	Amendment Description: Update the budget to reflect the latest estimates
<div><input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope</div>						

Kansas

TIP #: 880011		Juris: KDOT		Location/Improvement: K-68: FROM U.S.169 EAST APPROXIMATELY 6.8 MILES TO 0.8 MILE WEST OF U.S. 69 AT LOUISBURG		
State #: KA-2373-04		Fed #:		Co: MIAMI		Project Type: New Construction
						Length (mi): 7
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Construct 4-lane expressway from U.S.169 east to 0.8 mile west of US-69. New twin bridge: construct new bridge #118 to carry eastbound traffic over North Wea Creek and repair bridge #043 (North Wea Creek) to carry westbound traffic.
Engineering	2021	Non-Federal	STATE-KS (AC)	\$2,876.9		
Engineering	2021	Non-Federal	STATE-KS	\$719.2		
Other	2024	Non-Federal	STATE-KS (AC)	\$14,576.0		
Other	2024	Non-Federal	STATE-KS	\$3,644.0		
Right-of-Way	2025	Non-Federal	STATE-KS	\$4,000.0		
Construction	2025	Non-Federal	STATE-KS (AC)	\$41,235.2		
Construction	2025	Non-Federal	STATE-KS	\$10,308.7		
Conversion	2028	Federal	STBG-KS	\$58,688.1		
Credit	2028	Non-Federal	CREDIT	(\$58,688.1)		
Federal Total: \$58,688.1		Non-Federal Total: \$18,671.9		Total: \$77,360.0		
						Amendment Description: Update the budget and schedule to reflect the latest estimates

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TIP #: 280191		Juris: KDOT		Location/Improvement: I-70: BRIDGE #174 (6 STREETS AND UNION PACIFIC RAILROAD) LOCATED 0.57 MILE WEST OF THE MISSOURI STATE LINE IN KANSAS CITY		
State #: KA-6966-01		Fed #:		Co: WYANDOTTE		Project Type: Bridge Rehabilitation
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Redeck, joint replacements, approach slab, update guardrail
Engineering	2025	Non-Federal	STATE-KS	\$1,320.0		
Other	2025	Non-Federal	STATE-KS	\$44.0		
Right-of-Way	2025	Non-Federal	STATE-KS	\$88.0		
Construction	2025	Non-Federal	STATE-KS	\$9,680.8		
Federal Total:		Non-Federal Total: \$11,132.8		Total: \$11,132.8		
						Amendment Description: New Project

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Kansas

TIP #: 280216		Juris: KDOT		Location/Improvement: WYANDOTTE COUNTY: I70 AND 110TH STREET INTERSECTION AND NORTH OF THE INTERSTATE ON VILLAGE WEST PARKWAY		
State #: KA-7681-01		Fed #:	Co: WYANDOTTE	Project Type: Traffic Management		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Addition of new stoplight at Speedway Parkway and Village West Parkway; relocation of Village West Parkway, including a roundabout; utility adjustments
Construction	2026	Non-Federal	STATE-KS	\$2,500.0		
Federal Total:		Non-Federal Total: \$2,500.0		Total: \$2,500.0	Amendment Description: New Project	
<div><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope</div>						

TIP #: 280217		Juris: KDOT		Location/Improvement: K-5: UNDER AND ADJACENT TO BRIDGE #193 OVER UNION PACIFIC RAILROAD AND LEVEE ROAD LOCATED 0.52 MILE WEST OF US-69		
State #: KA-6826-03		Fed #:	Co: WYANDOTTE	Project Type: Other (Bridge)		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Grading for drainage and install jacked and bored pipe
Engineering	2025	Non-Federal	STATE-KS	\$22.5	Amendment Description:	New Project
Right-of-Way	2025	Non-Federal	STATE-KS	\$22.5		
Other	2026	Non-Federal	STATE-KS	\$11.2		
Construction	2026	Non-Federal	STATE-KS	\$1,235.3		
Federal Total:		Non-Federal Total:	\$1,291.5	Total:	\$1,291.5	

Missouri

TIP #: 790096		Juris: MODOT		Location/Improvement: IS 49: INTERCHANGE AND ROADWAY IMPROVEMENTS AT RTE. 58 IN BELTON.		
State #: ST0091		Fed #:		Co: CASS		Project Type: Interchange Improvement
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: IS 49: Interchange and roadway improvements at Rte. 58 in Belton.	
Engineering	2025	Non-Federal	STATE-MO	\$200.0	Amendment Description: New Project	
Engineering	2026	Non-Federal	STATE-MO	\$800.0		
Engineering	2027	Non-Federal	STATE-MO	\$800.0		
Engineering	2028	Non-Federal	STATE-MO	\$1,600.0		
Construction	2028	Non-Federal	STATE-MO	\$20,000.0		
Federal Total:		Non-Federal Total: \$23,400.0		Total: \$23,400.0		

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TIP #: 690596		Juris: MODOT		Location/Improvement: CST VIEW HIGH DR: PAYMENT TO I-470 WESTERN GATEWAY TRANSPORTATION DEVELOPMENT DISTRICT TO MODIFY INTERCHANGE CONFIGURATION AT I-470.		
State #: 74I3470		Fed #: STP-3400(444)		Co: JACKSON		Project Type: Other
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: CST VIEW HIGH DR: Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$5,194,470 Cost Share funds.	
Engineering	2023	Non-Federal	STATE-MO	\$10.0	Amendment Description: Update budget and schedule to reflect the latest estimates	
Engineering	2024	Non-Federal	LOCAL	\$800.0		
Engineering	2024	Non-Federal	STATE-MO	\$1.0		
Engineering	2025	Non-Federal	LOCAL	\$750.0		
Engineering	2025	Non-Federal	STATE-MO	\$4.0		
Construction	2025	Non-Federal	LOCAL	\$5,859.0		
Construction	2025	Non-Federal	STATE-MO	\$5,194.0		
Federal Total:		Non-Federal Total: \$12,618.0		Total: \$12,618.0		

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Missouri

TIP #: 490257		Juris: MODOT		Location/Improvement: IS 29: CORRIDOR IMPROVEMENTS ON I-29, I-35 AND RTE. 169 IN PLATTE, CLAY AND JACKSON COUNTIES.	
State #: ST0094		Fed #:		Co: PLATTE	Project Type: Other(Roadway)
				Length (mi): 94	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: IS 29: Corridor improvements on I-29, I-35 and Rte. 169 in Platte, Clay and Jackson Counties.
Engineering	2025	Non-Federal	STATE-MO	\$500.0	Amendment Description: New Project
Engineering	2026	Non-Federal	STATE-MO	\$1,750.0	
Engineering	2027	Non-Federal	STATE-MO	\$2,646.0	
Construction	2027	Non-Federal	STATE-MO	\$30,000.0	
Federal Total:		Non-Federal Total: \$34,896.0		Total: \$34,896.0	

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Transit

TIP #: 970128		Juris: KC2026		Location/Improvement: WORLD CUP BUS LEASING	
State #:		Fed #:		Co: REGION-WIDE	Project Type: Operations
Phase		Year of Obligation	Type	Source	Cost(\$1,000's)
Operations		2026	Non-Federal	LOCAL	\$16,600.0
Federal Total:		Non-Federal Total: \$16,600.0		Total:	\$16,600.0
Description: Lease 200 buses for match day services from other agencies and/or units of government that operate transit service. Lease 60 buses for regional connectivity service on non-match days. This project is scalable based on the amount of funding received.					
Project is currently funded through local sources and intends to seek federal funds to offset a portion of the cost.					
Amendment Description: New Project					
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 995232		Juris: KCATA		Location/Improvement: LOW AND NO EMISSION BUS REPLACEMENT AND SUPPORT INFRASTRUCTURE							
State #:		Fed #:		Co: REGION-WIDE		Project Type: Rolling Stock		Length (mi): 0			
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)		Description:	KCATA and regional transit partners plan to replace diesel buses that have met their useful life with low or no emission buses, charging infrastructure and workforce training and facility improvements.				
Other	2025	Non-Federal	LOCAL	\$2,220.0							
Other	2025	Federal	CPF-MO	\$8,880.0							
Federal Total:	\$8,880.0	Non-Federal Total: \$2,220.0		Total:	\$11,100.0		Amendment Description:	New project funded through FY 2023 and FY 2024 Congressional Community Projects Funding			
<div><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope</div>											

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2025 3rd Quarter Amendment to the 2024–2028 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2024–2028 TIP, adopted on October 24, 2023, and amended on January 23, 2024, February 27, 2024, April 23, 2024, July 23, 2024, October 22, 2024, January 28, 2025, April 29, 2025, June 24, 2025 and July 29, 2025 (scheduled), to be modified as shown in Tables 1 – 4. The tables from the 2025 1st Quarter Amendment are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$1,291.54	\$140.00	\$1,113.51	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$156,491.93)	(\$148,624.92)	(\$202,390.50)	(\$174,021.85)	(\$234,104.30)
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$720.87	\$2,902.88	\$1,158.07	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$3,543.50	\$3,300.00	\$7,770.40	\$800.00
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,882.80	\$128,009.80	\$144,965.05	\$136,572.35	\$157,895.50
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$51,260.75	\$89,748.96	\$43,720.64	\$5,875.76	\$5,975.64
	STATE-KS (AC)	\$75,548.30	\$264,962.79	\$190,132.50	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$2,000.00	\$798.60	\$0.00	\$58,688.10
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	TA-KS	\$4,282.49	\$6,263.08	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.00	\$952.03	\$1,452.40	\$2,607.60
	CREDIT	(\$22,833.80)	(\$38,053.60)	(\$55,513.00)	(\$17,484.00)	\$0.00
	CRPM-MO	\$165.20	\$6,595.22	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76		
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00

	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$120,690.81	\$171,739.12	\$118,374.61	\$115,628.46	\$101,126.13
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$110,475.09	\$389,370.50	\$85,370.96	\$89,474.49	\$90,355.93
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$54,697.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$36,313.60	\$33,603.09	\$44,864.00	\$29,316.00
	STBG-MO	\$28,763.80	\$39,133.40	\$45,805.00	\$17,484.00	\$0.00
	STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,344.32	\$9,620.00	\$6,771.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STPBGM-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,648.15	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$2,000.00	\$0.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CPF-MO	\$0.00	\$8,880.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$0.00	\$66.00	\$1,000.00	\$0.00	\$0.00
	CRPM-KS	\$1,320.00	\$2,588.07	\$271.93	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$166,088.89	\$175,365.93	\$188,035.76	\$175,289.91	\$176,413.00
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$2,300.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$1,000.00	\$0.00
	Kansas Subtotal	\$278,954.81	\$514,611.19	\$370,522.05	\$102,686.71	\$112,724.14

	Missouri Subtotal	\$730,507.67	\$1,014,631.51	\$561,305.46	\$439,938.48	\$559,176.14
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
	Transit	\$216,392.85	\$231,389.81	\$223,880.47	\$209,078.14	\$210,630.61

	Subtotal by Year	\$1,229,464.08	\$1,765,218.36	\$1,157,949.86	\$757,127.08	\$886,429.64
	Total	\$5,796,189.01				

Table 2 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$140.00	\$1,113.51	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$720.87	\$2,902.88	\$1,158.07	\$2,153.00	\$2,512.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$2,743.50	\$2,500.00	\$6,970.40	\$0.00
	LOCAL	\$67,741.04	\$59,058.16	\$69,023.51	\$21,574.81	\$40,159.87
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$45,674.75	\$84,068.00	\$37,943.10	\$0.00	\$0.00
	STATE-KS (AC)	\$75,548.30	\$264,962.79	\$190,132.50	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$4,282.49	\$6,263.08	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.18	\$952.03	\$1,452.40	\$2,607.60
	CRPM-MO	\$165.20	\$6,595.22	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76	\$0.00	\$0.00
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00

	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$83,920.25	\$134,874.38	\$41,379.25	\$64,011.86	\$23,181.39
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,976.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$88,675.09	\$367,243.50	\$63,279.05	\$66,678.70	\$67,218.20
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$54,697.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$36,313.60	\$33,603.09	\$44,864.00	\$29,316.00
	STBG-MO	\$1,944.00	\$4,349.80	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,344.32	\$9,620.00	\$6,771.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STBGM-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$2,000.00	\$0.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CPF-MO	\$0.00	\$8,880.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$0.00	\$66.00	\$1,000.00	\$0.00	\$0.00
	CRPM-KS	\$1,320.00	\$2,588.07	\$271.93	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$132,023.13	\$125,993.69	\$133,768.52	\$117,451.35	\$115,914.33
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$2,300.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$1,000.00	\$0.00

	Kansas Subtotal	\$224,453.03	\$444,877.62	\$325,775.34	\$50,116.68	\$63,746.91
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	Missouri Subtotal	\$667,960.11	\$953,086.95	\$462,158.19	\$365,526.09	\$458,093.67
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
	Transit	\$182,549.84	\$182,017.57	\$169,613.23	\$151,239.58	\$150,131.94

	Subtotal by Year	\$1,078,571.73	\$1,584,567.99	\$959,788.64	\$572,306.10	\$675,871.27
	Total	\$4,871,105.73				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$278,954.81	\$514,611.19	\$370,522.05	\$102,686.71	\$112,724.14
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$224,453.03	\$444,877.62	\$325,775.34	\$50,116.68	\$63,746.91
Difference	\$24,545.47	\$39,317.06	\$13,865.05	\$21,211.74	\$17,411.06
Missouri Revenue	\$730,507.67	\$1,014,631.51	\$561,305.46	\$439,938.48	\$559,176.14
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$667,960.11	\$953,086.95	\$462,158.19	\$365,526.09	\$458,093.67
Difference	\$27,315.59	\$25,779.72	\$62,845.96	\$37,566.56	\$63,683.96
Regional Revenue	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Regional Expenditure	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,013,071.23	\$1,533,828.55	\$934,069.39	\$548,048.94	\$675,799.03
Total Expenditure	\$961,210.17	\$1,468,731.77	\$857,358.38	\$489,270.64	\$594,704.01
Difference	\$51,861.06	\$65,096.78	\$76,711.01	\$58,778.30	\$81,095.02

Table 4 – Transit Summary

Transit Revenue vs Expenditure					
	2024	2025	2026	2027	2028
Transit Revenue	\$216,392,849	\$231,389,810	\$223,880,465	\$209,078,140	\$210,630,610
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,252,449	\$105,714,080	\$98,429,955	\$84,467,830	\$85,434,010
Transit Project Expenditure (Non O&M)	\$59,409,440	\$56,341,840	\$44,162,720	\$26,629,270	\$24,935,340
Difference	\$33,843,009	\$49,372,240	\$54,267,235	\$57,838,560	\$60,498,670

Table 5 - Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$156,491.93)	(\$148,670.21)	(\$203,942.61)	(\$174,021.80)	(\$159,726.60)
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00

	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$3,543.50	\$3,300.00	\$7,770.40	\$800.00
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,882.80	\$128,009.80	\$144,965.05	\$136,572.35	\$80,514.30
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$48,008.85	\$79,017.96	\$20,374.44	\$5,875.76	\$5,975.64
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$2,798.80	\$0.00	\$0.00	\$61,691.60
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.00	\$952.03	\$1,452.40	\$2,745.60
	CREDIT	(\$22,833.80)	(\$38,053.60)	(\$56,433.00)	(\$17,484.00)	\$0.00
	CRPM-MO	\$339.89	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76		
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$120,690.81	\$155,140.71	\$118,374.61	\$115,628.46	\$101,126.13
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$110,475.09	\$383,492.50	\$83,343.96	\$56,028.49	\$68,755.93
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$28,763.80	\$39,133.40	\$46,725.00	\$17,484.00	\$0.00
	STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75

	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STPBG-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,648.15	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRP-KS	\$0.00	\$916.00	\$1,000.00	\$0.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$166,033.20	\$171,148.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$262,595.31	\$520,860.26	\$266,567.78	\$101,933.25	\$112,724.14
	Missouri Subtotal	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
	Transit	\$216,337.16	\$215,684.36	\$205,978.06	\$210,328.14	\$210,630.61

	Subtotal by Year	\$1,213,223.58	\$1,728,911.58	\$1,041,866.18	\$721,817.61	\$864,967.64
	Total	\$5,570,786.59				

Table 6 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$2,743.50	\$2,500.00	\$6,970.40	\$0.00
	LOCAL	\$67,560.74	\$59,405.68	\$69,790.03	\$20,600.77	\$30,509.87
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00

	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$42,422.85	\$73,337.00	\$14,596.90	\$0.00	\$0.00
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.18	\$952.03	\$1,452.40	\$2,745.60
	CRPM-MO	\$339.19	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76	\$0.00	\$0.00
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$83,663.92	\$136,775.69	\$49,234.25	\$63,744.33	\$23,106.42
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$88,675.09	\$361,365.50	\$60,885.05	\$33,232.70	\$45,618.20
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$1,948.00	\$4,349.80	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STBGM-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00

5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
CRP-KS	\$0.00	\$916.00	\$1,000.00	\$0.00	\$0.00
CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
LOCAL	\$132,023.13	\$123,338.81	\$116,708.04	\$117,701.35	\$115,914.33
STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$207,913.23	\$451,374.21	\$224,184.79	\$48,389.13	\$54,096.91
Missouri Subtotal	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Transit	\$182,549.84	\$167,874.62	\$151,710.82	\$152,489.58	\$150,131.94

Subtotal by Year	\$1,061,944.59	\$1,568,570.95	\$853,556.68	\$535,755.02	\$644,684.30
Total	\$4,664,511.54				

Table 7 - Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$262,595.31	\$520,860.26	\$266,567.78	\$101,933.25	\$112,724.14
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$207,913.23	\$451,374.21	\$224,184.79	\$48,389.13	\$54,096.91
Difference	\$24,725.77	\$39,069.54	\$11,501.33	\$22,185.83	\$27,061.06
Missouri Revenue	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
Difference	\$27,577.62	\$7,280.00	\$55,357.96	\$37,834.09	\$63,758.93
Regional Revenue	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Regional Expenditure	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$996,886.42	\$1,513,227.22	\$835,888.12	\$511,489.48	\$654,337.03
Total Expenditure	\$944,583.03	\$1,466,877.68	\$769,028.83	\$451,469.56	\$563,517.04
Difference	\$52,303.39	\$46,349.54	\$66,859.29	\$60,019.92	\$90,819.99

Table 8 – Transit Summary

Transit Revenue vs Expenditure					
	2024	2025	2026	2027	2028
Transit Revenue	\$216,337,161	\$214,834,358	\$205,978,057	\$210,328,136	\$210,630,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,196,761	\$89,158,628	\$80,527,547	\$85,717,826	\$85,434,014
Transit Project Expenditure (Non O&M)	\$59,354,000	\$39,590,390	\$26,510,312	\$27,879,270	\$25,658,722
Difference	\$33,842,761	\$49,568,238	\$54,017,235	\$57,838,556	\$59,775,292