

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2024-2028
2025 Special Amendment #1

Transit

TIP #: 996107		Juris: JOHNSON COUNTY TRANSIT		Location/Improvement: JOHNSON COUNTY TRANSIT-FARE REINSTATEMENT AND MODERNIZATION PROJECT		
State #:		Fed #:		Co: JOHNSON		Project Type: Facilities Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Johnson County is transforming its transit fare system with a cutting-edge, flexible Software-as-a-Service (SaaS) platform designed to enhance the rider experience and expand payment options. This modernization initiative will equip the county's transit fleet with multi-format electronic validation devices, enabling seamless fare payments through various methods: <ul style="list-style-type: none"> • QR code and ticket scanning (paper or digital) • Smart card tap-to-ride functionality • Contactless payments via debit/credit cards, smart devices, and mobile wallets Additionally, robust cash digitization tools will ensure accessibility for all riders, including those who are cash-dependent or cash-preferred. This initiative will allow more riders to benefit from fare-capping, promoting affordability and equity in transit access. By integrating these advanced technologies, Johnson County is paving the way for a more convenient, inclusive, and efficient public transportation system.
Other	2025	Federal	CRP-KS	\$400.0		
Other	2025	Non-Federal	LOCAL	\$100.0		
Federal Total:	\$400.0	Non-Federal Total:	\$100.0	Total:	\$500.0	
Amendment Description: New project funded through the Kansas Carbon Reduction program.						

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 996108		Juris: JOHNSON COUNTY TRANSIT		Location/Improvement: BUS PURCHASES - TRANSIT FLEET MODERNIZATION INITIATIVE		
State #:		Fed #:		Co: JOHNSON		Project Type: Rolling Stock Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project aims to replace aging transit vehicles with state-of-the-art, ADA-accessible, clean diesel buses. The new fleet will enhance reliability, improve accessibility for all riders, and reduce emissions while maintaining operational efficiency. By upgrading to modern clean diesel technology, the project supports environmental sustainability goals while ensuring compliance with accessibility standards. This investment will improve passenger experience, lower maintenance costs, and provide a more efficient and sustainable transit system for the community.
Other	2025	Non-Federal	LOCAL	\$112.5		
Other	2025	Federal	CRP-KS	\$450.0		
Federal Total:	\$450.0	Non-Federal Total:	\$112.5	Total:	\$562.5	
Amendment Description: New project funded through the Kansas Carbon Reduction program.						

New
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TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2025 Special Amendment #1 to the 2024–2028 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2024–2028 TIP, adopted on October 24, 2023, and amended on January 23, 2024, February 27, 2024, April 23, 2024, July 23, 2024, October 22, 2024, January 28, 2025, April 29, 2025, and June 24, 2025 (scheduled), to be modified as shown in Tables 1 – 4. The tables from the 2025 1st Quarter Amendment are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$156,491.93)	(\$148,670.21)	(\$203,942.61)	(\$174,021.80)	(\$159,726.60)
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$3,543.50	\$3,300.00	\$7,770.40	\$800.00
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,882.80	\$128,009.80	\$144,965.05	\$136,572.35	\$80,514.30
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$48,008.85	\$79,017.96	\$20,374.44	\$5,875.76	\$5,975.64
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$2,798.80	\$0.00	\$0.00	\$61,691.60
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.00	\$952.03	\$1,452.40	\$2,745.60
	CREDIT	(\$22,833.80)	(\$38,053.60)	(\$56,433.00)	(\$17,484.00)	\$0.00
	CRPM-MO	\$339.89	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76		
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00

	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$120,690.81	\$155,140.71	\$118,374.61	\$115,628.46	\$101,126.13
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$110,475.09	\$383,492.50	\$83,343.96	\$56,028.49	\$68,755.93
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$28,763.80	\$39,133.40	\$46,725.00	\$17,484.00	\$0.00
	STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STPBG-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,648.15	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRP-KS	\$0.00	\$916.00	\$1,000.00	\$0.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$166,033.20	\$171,148.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$262,595.31	\$520,860.26	\$266,567.78	\$101,933.25	\$112,724.14
	Missouri Subtotal	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
	Transit	\$216,337.16	\$215,684.36	\$205,978.06	\$210,328.14	\$210,630.61

Subtotal by Year	\$1,213,223.58	\$1,728,911.58	\$1,041,866.18	\$721,817.61	\$864,967.64
Total	\$5,570,786.59				

Table 2 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$2,743.50	\$2,500.00	\$6,970.40	\$0.00
	LOCAL	\$67,560.74	\$59,405.68	\$69,790.03	\$20,600.77	\$30,509.87
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$42,422.85	\$73,337.00	\$14,596.90	\$0.00	\$0.00
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.18	\$952.03	\$1,452.40	\$2,745.60
	CRPM-MO	\$339.19	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76	\$0.00	\$0.00
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$83,663.92	\$136,775.69	\$49,234.25	\$63,744.33	\$23,106.42
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00

	STATE-MO	\$88,675.09	\$361,365.50	\$60,885.05	\$33,232.70	\$45,618.20
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$1,948.00	\$4,349.80	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STBGM-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRP-KS	\$0.00	\$916.00	\$1,000.00	\$0.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$132,023.13	\$123,338.81	\$116,708.04	\$117,701.35	\$115,914.33
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$207,913.23	\$451,374.21	\$224,184.79	\$48,389.13	\$54,096.91
	Missouri Subtotal	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
	Transit	\$182,549.84	\$167,874.62	\$151,710.82	\$152,489.58	\$150,131.94

	Subtotal by Year	\$1,061,944.59	\$1,568,570.95	\$853,556.68	\$535,755.02	\$644,684.30
	Total	\$4,664,511.54				

Table 3 - Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$262,595.31	\$520,860.26	\$266,567.78	\$101,933.25	\$112,724.14
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$207,913.23	\$451,374.21	\$224,184.79	\$48,389.13	\$54,096.91
Difference	\$24,725.77	\$39,069.54	\$11,501.33	\$22,185.83	\$27,061.06
Missouri Revenue	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
Difference	\$27,577.62	\$7,280.00	\$55,357.96	\$37,834.09	\$63,758.93
Regional Revenue	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Regional Expenditure	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$996,886.42	\$1,513,227.22	\$835,888.12	\$511,489.48	\$654,337.03
Total Expenditure	\$944,583.03	\$1,466,877.68	\$769,028.83	\$451,469.56	\$563,517.04
Difference	\$52,303.39	\$46,349.54	\$66,859.29	\$60,019.92	\$90,819.99

Table 4 – Transit Summary

Transit Revenue vs Expenditure					
	2024	2025	2026	2027	2028
Transit Revenue	\$216,337,161	\$214,834,358	\$205,978,057	\$210,328,136	\$210,630,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,196,761	\$89,158,628	\$80,527,547	\$85,717,826	\$85,434,014
Transit Project Expenditure (Non O&M)	\$59,354,000	\$39,590,390	\$26,510,312	\$27,879,270	\$25,658,722
Difference	\$33,842,761	\$49,568,238	\$54,017,235	\$57,838,556	\$59,775,292

Table 5 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$156,491.93)	(\$148,670.21)	(\$203,942.61)	(\$174,021.80)	(\$159,726.60)
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$3,543.50	\$3,300.00	\$7,770.40	\$800.00
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,882.80	\$128,009.80	\$144,965.05	\$136,572.35	\$80,514.30
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$48,008.85	\$79,017.96	\$20,374.44	\$5,875.76	\$5,975.64
STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00	

	STBG-KS	\$2,199.90	\$2,798.80	\$0.00	\$0.00	\$61,691.60
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.00	\$952.03	\$1,452.40	\$2,745.60
	CREDIT	(\$22,833.80)	(\$38,053.60)	(\$56,433.00)	(\$17,484.00)	\$0.00
	CRPM-MO	\$339.89	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76		
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$120,690.81	\$155,140.71	\$118,374.61	\$115,628.46	\$101,126.13
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$110,475.09	\$383,492.50	\$83,343.96	\$56,028.49	\$68,755.93
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$28,763.80	\$39,133.40	\$46,725.00	\$17,484.00	\$0.00
	STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
	Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50
CMAQ-MO		\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
LOCAL		\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
STBGM-KS		\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
STPBG-MO		\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,648.15	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00

CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
CRP-KS	\$0.00	\$66.00	\$1,000.00	\$0.00	\$0.00
CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
LOCAL	\$166,033.20	\$171,148.55	\$170,975.28	\$175,539.91	\$176,413.00
STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$262,595.31	\$520,860.26	\$266,567.78	\$101,933.25	\$112,724.14
Missouri Subtotal	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14
Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Transit	\$216,337.16	\$214,834.36	\$205,978.06	\$210,328.14	\$210,630.61

Subtotal by Year	\$1,213,223.58	\$1,728,061.58	\$1,041,866.18	\$721,817.61	\$864,967.64
Total	\$5,569,936.59				

Table 6 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$2,743.50	\$2,500.00	\$6,970.40	\$0.00
	LOCAL	\$67,560.74	\$59,405.68	\$69,790.03	\$20,600.77	\$30,509.87
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$42,422.85	\$73,337.00	\$14,596.90	\$0.00	\$0.00
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	

	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.18	\$952.03	\$1,452.40	\$2,745.60
	CRPM-MO	\$339.19	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76	\$0.00	\$0.00
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$83,663.92	\$136,775.69	\$49,234.25	\$63,744.33	\$23,106.42
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$88,675.09	\$361,365.50	\$60,885.05	\$33,232.70	\$45,618.20
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$1,948.00	\$4,349.80	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68	
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STBGM-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRP-KS	\$0.00	\$66.00	\$1,000.00	\$0.00	\$0.00

	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$132,023.13	\$123,126.31	\$116,708.04	\$117,701.35	\$115,914.33
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$207,913.23	\$451,374.21	\$224,184.79	\$48,389.13	\$54,096.91
	Missouri Subtotal	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
	Transit	\$182,549.84	\$166,812.12	\$151,710.82	\$152,489.58	\$150,131.94

	Subtotal by Year	\$1,061,944.59	\$1,567,508.45	\$853,556.68	\$535,755.02	\$644,684.30
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State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$0.00	\$0.00	\$1,404.24	\$1,800.00	\$0.00
	CRPM-KS	\$620.87	\$4,160.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$2,743.50	\$2,500.00	\$6,970.40	\$0.00
	LOCAL	\$67,560.74	\$59,405.68	\$69,790.03	\$20,600.77	\$30,509.87
	LOCAL (AC)	\$753.51	\$5,432.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$42,422.85	\$73,337.00	\$14,596.90	\$0.00	\$0.00
	STATE-KS (AC)	\$62,540.70	\$280,684.79	\$111,526.20	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$13,658.18	\$18,746.82	\$12,333.00	\$17,647.00
	STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$4,282.49	\$6,163.08	\$4,727.10	\$3,371.96	\$928.04
THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00

	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BIP-MO	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$608.00	\$0.00	\$0.00
	CFI-MO	\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
	CMAQ-MO	\$499.00	\$4,214.18	\$952.03	\$1,452.40	\$2,745.60
	CRPM-MO	\$339.19	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
	FLAP-MO	\$165.24	\$90.00	\$1,019.76	\$0.00	\$0.00
	FRA-MO	\$0.00	\$3,567.50	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
	INFRA-MO	\$0.00	\$17,553.00	\$43,135.00	\$0.00	\$0.00
	LOCAL	\$83,663.92	\$136,775.69	\$49,234.25	\$63,744.33	\$23,106.42
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$291,967.80	\$172,470.20	\$196,770.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$88,675.09	\$361,365.50	\$60,885.05	\$33,232.70	\$45,618.20
	STATE-MO (AC)	\$26,728.40	\$38,085.20	\$55,537.80	\$16,922.80	\$0.00
	STBGM-MO	\$31,835.81	\$32,313.60	\$40,163.09	\$42,304.00	\$29,316.00
	STBG-MO	\$1,948.00	\$4,349.80	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$14,170.52	\$11,144.32	\$10,020.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,767.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$1,110.00	\$390.00
	STBGM-MO	\$1,390.00	\$600.00	\$600.00	\$1,405.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$400.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRP-KS	\$0.00	\$66.00	\$1,000.00	\$0.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00

LOCAL	\$132,023.13	\$123,126.31	\$116,708.04	\$117,701.35	\$115,914.33
STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$207,913.23	\$451,374.21	\$224,184.79	\$48,389.13	\$54,096.91
Missouri Subtotal	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Transit	\$182,549.84	\$166,812.12	\$151,710.82	\$152,489.58	\$150,131.94

Subtotal by Year	\$1,061,944.59	\$1,567,508.45	\$853,556.68	\$535,755.02	\$644,684.30
Total	\$4,663,449.04				

Table 7 – Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$262,595.31	\$520,860.26	\$266,567.78	\$101,933.25	\$112,724.14
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$207,913.23	\$451,374.21	\$224,184.79	\$48,389.13	\$54,096.91
Difference	\$24,725.77	\$39,069.54	\$11,501.33	\$22,185.83	\$27,061.06
Missouri Revenue	\$730,682.36	\$987,781.11	\$567,078.46	\$404,132.48	\$537,714.14
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$667,872.77	\$944,736.27	\$475,419.19	\$329,452.56	\$436,556.70
Difference	\$27,577.62	\$7,280.00	\$55,357.96	\$37,834.09	\$63,758.93
Regional Revenue	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Regional Expenditure	\$3,608.75	\$4,585.85	\$2,241.88	\$5,423.75	\$3,898.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$996,886.42	\$1,513,227.22	\$835,888.12	\$511,489.48	\$654,337.03
Total Expenditure	\$944,583.03	\$1,466,877.68	\$769,028.83	\$451,469.56	\$563,517.04
Difference	\$52,303.39	\$46,349.54	\$66,859.29	\$60,019.92	\$90,819.99

Table 8 – Transit Summary

Transit Revenue vs Expenditure					
	2024	2025	2026	2027	2028
Transit Revenue	\$216,337,161	\$214,834,358	\$205,978,057	\$210,328,136	\$210,630,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,196,761	\$89,158,628	\$80,527,547	\$85,717,826	\$85,434,014
Transit Project Expenditure (Non O&M)	\$59,354,000	\$39,802,890	\$26,510,312	\$27,879,270	\$25,658,722
Difference	\$33,842,761	\$49,355,738	\$54,017,235	\$57,838,556	\$59,775,292