

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment	
<b>1 TIP #:</b> 590161	<b>2 Juris:</b> CLAY COUNTY	<b>3 Location/Improvement:</b> SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)	
<b>County:</b> CLAY	<b>4 Project Type:</b> PEDESTRIAN AND/OR BIKE WAYS	<b>Length (miles):</b>	
<b>5 Federal ID#:</b> STP-3301(428)	<b>6 State ID #:</b>		
<b>7 Phase</b>	<b>8 Year of Obligation</b>	<b>9 Type</b>	<b>10 Source</b> <b>Cost (IN THOUSANDS)</b>
Construction	2011	Federal	TE-MO \$202.7
Construction	2011	Non-Federal	LOCAL \$133.5
<b>Federal Total:</b> \$202.7	<b>Non-Federal Total:</b> \$133.5	<b>11 Total:</b> \$336.2	
<b>12 Description:</b> Smithville Lake Trail (Hwy W to 188th St.)		<b>13 Amendment Description:</b> New project	
<b>14</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope			

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|--|---|
| <p><b>1 TIP #:</b> The number assigned to TIP project, which is how an agency identifies a project.</p> <p><b>2 Juris:</b> The lead public agency or municipality responsible for the project.</p> <p><b>3 Location/Improvement:</b> Name of project, identifying what it is and where it is located.</p> <p><b>4 Project Type:</b> Projects are classified into descriptive categories.</p> <p><b>5 Federal ID#:</b> Identification number within a federal funding program.</p> <p><b>6 State ID#:</b> Identification number within a state funding program.</p> <p><b>7 Phase:</b> Shows phases of project, classified into categories.</p> | <p><b>8 Year of Obligation:</b> Shows when each phase is scheduled to be obligated.</p> <p><b>9 Type:</b> Indicates whether federal funds will be used in each phase.</p> <p><b>10 Source:</b> Indicates funding source abbreviation for each phase.</p> <p><b>11 Total:</b> Total estimated federal and non-federal funds being spent on the project.</p> <p><b>12 Description:</b> Provides a short outline of the project. This may include type, scope and major features of the project.</p> <p><b>13 Amendment Description:</b> Describes what is being modified by the amendment.</p> <p><b>14</b> Indicates the reason(s) for inclusion in the amendment.</p> |
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KANSAS CITY METROPOLITAN REGION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2026-2030  
**2026 1st Quarter Amendment**

## Kansas

<b>TIP #:</b> 356109		<b>Juris:</b> MISSION HILLS		<b>Location/Improvement:</b> INDIAN LANE - BRUSH CREEK TRAIL		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Pedestrian and/or Bikeways	<b>Length (mi):</b> 0.8
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> The project includes a bicycle and pedestrian trail running approximately parallel to Indian Lane along Brush Creek from West 63rd Street to Mission Hills city limits near West 66th Street and Mission Road. The proposed trail will connect to the Prairie Village trail system providing access to Prairie Elementary School with the schools existing crossing guard at Mission Road. The project also includes a secondary looping recreation trail within Hiawasse Park.	
Engineering	2025	Non-Federal	LOCAL	\$42.5		
Construction	2026	Federal	TA-KS	\$242.1		
Construction	2026	Non-Federal	LOCAL	\$60.6		
<b>Federal Total:</b> \$242.1		<b>Non-Federal Total:</b> \$103.1		<b>Total:</b>	<b>\$345.2</b>	

**Amendment Description:** Project canceled by request of project sponsor

☐ New ☒ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

# Missouri

<b>TIP #:</b> 790186		<b>Juris:</b> CASS COUNTY		<b>Location/Improvement:</b> CASS COUNTY 331ST STREET BRIDGE #5870012 REPLACEMENT		
<b>State #:</b>		<b>Fed #:</b> R019001	<b>Co:</b> CASS	<b>Project Type:</b> Bridge Replacement (No Added Capacity)		<b>Length (mi):</b> 0.1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2025	Federal	BFP-MO	\$115.2	Design and construction of Cass County 331st Street Bridge #5870012 replacement over Sugar Creek.	
Construction	2026	Non-Federal	LOCAL	\$85.5		Local contribution provided through soft match credit.
Construction	2026	Federal	BRO-MO	\$295.5	<b>Amendment Description:</b> New project funded through the MoDOT Bridge Program	
Construction	2026	Federal	BFP-MO	\$515.9		
<b>Federal Total:</b> \$926.6		<b>Non-Federal Total:</b> \$85.5		<b>Total:</b> \$1,012.1		

☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

<b>TIP #:</b> 524014		<b>Juris:</b> CLAY COUNTY		<b>Location/Improvement:</b> CLAY COUNTY BRIDGE #2220025 REPLACEMENT		
<b>State #:</b>		<b>Fed #:</b> R024002	<b>Co:</b> CLAY	<b>Project Type:</b> Bridge Replacement (No Added Capacity)		<b>Length (mi):</b> 0.1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2026	Non-Federal	LOCAL	\$144.3	Design and construction of Clay County Old 210 Highway Bridge #2220025 replacement over Rush Creek.	
Construction	2026	Federal	BFP-MO	\$1,232.5		Local contribution provided through soft match credit.
Construction	2026	Federal	BRO-MO	\$577.2	<b>Amendment Description:</b> New project funded through the MoDOT Bridge Program	
<b>Federal Total:</b> \$1,809.7		<b>Non-Federal Total:</b> \$144.3		<b>Total:</b> \$1,954.0		

☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

# Missouri

TIP #: 510083		Juris: KANSAS CITY, MO		Location/Improvement: VIVION CORRIDOR IMPROVEMENTS			
State #:		Fed #: CMQ-9901(437)		Co: CLAY		Project Type: Environmental, Scenic, Historic	Length (mi): 0.9
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project aims to begin improvements along Vivion Road from Highland Avenue to Chouteau Trafficway. This project will implement the Vivion Road Streetscape plan which was developed by the City and surrounding neighborhoods. The plan calls for improvements to Vivion Road so that it can transform into a complete multi-modal corridor that accommodates all modes of transportation.	
Engineering	2019	Federal	CMAQ-MO	\$175.0			
Engineering	2019	Non-Federal	LOCAL	\$44.0			
Right-of-Way	2019	Federal	CMAQ-MO	\$100.0			
Right-of-Way	2019	Non-Federal	LOCAL	\$25.0			
Construction	2026	Federal	CMAQ-MO	\$300.0	Amendment Description:		
Construction	2026	Federal	TA-MO	\$975.0	\$300K of CMAQ-MO funds reallocated from #611194 by action of the Transportation Emissions Committee.		
Construction	2026	Non-Federal	LOCAL	\$525.0			
Federal Total: \$1,550.0		Non-Federal Total: \$594.0		Total: \$2,144.0			

☐ New ☐ Deleted ☐ Schedule ☒ Budget ☐ AirQuality ☐ Scope

TIP #: 611194		Juris: KANSAS CITY, MO		Location/Improvement: 11TH/12TH STREET BIKEWAYS			
State #:		Fed #: CMQ-3301(516)		Co: JACKSON		Project Type: Pedestrian and/or Bikeways	Length (mi): 3.6
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project proposes to connect exiting bikeways on 11th Street from Pennsylvania on the western end to Woodland on the eastern end and on 12th Street from Pennsylvania to Brooklyn.	
Construction	2026	Federal	CMAQ-MO	\$300.0			
Construction	2026	Non-Federal	LOCAL	\$166.9			
Federal Total: \$300.0		Non-Federal Total: \$166.9		Total:	\$466.9	Amendment Description:	Project canceled by request of project sponsor. CMAQ-MO funds reallocated to #510083 by action of the Transportation Emissions Committee

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TIP #: 611217		Juris: KANSAS CITY, MO		Location/Improvement: GREGORY BLVD COMPLETE STREETS - SWOPE PARK TO I-435 (PHASE 1)		
State #:		Fed #: STBG-3001(008)	Co: JACKSON	Project Type: Reconstruction		Length (mi): 2.0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Phase 1 of this project will reconstruct and upgrade Gregory Boulevard to a complete street from Swope Park to I-435. Project will provide sidewalks and multi-purpose trails serving patrons of school and Swope Park users, and proper street lighting necessary for an urban area.
Engineering	2025	Non-Federal	LOCAL	\$500.0		
Construction	2027	Non-Federal	LOCAL	\$1,000.0		
Construction	2027	Federal	STBGM-MO	\$4,000.0		
Federal Total:	\$4,000.0	Non-Federal Total:	\$1,500.0	Total:	\$5,500.0	Amendment Description: Revise limits and budget to reflect phasing of project, move construction to 2027

☐ New ☐ Deleted ☒ Schedule ☒ Budget ☐ AirQuality ☒ Scope

Missouri

TIP #: 490264		Juris: MODOT		Location/Improvement: REPAIR SLIDES AND GUARDRAIL 0.2 MILE SOUTH OF NORTH AMERICAN AVENUE AND 0.6 MILE SOUTH OF NORTH AMERICAN AVENUE AND 0.3 MILE SOUTH OF RTE. 92.		
State #: KU0455		Fed #:		Co: PLATTE		Project Type: Reconstruction
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Repair slides and guardrail 0.2 mile south of North American Avenue and 0.6 mile south of North American Avenue and 0.3 mile south of Rte. 92.
Engineering	2025	Federal	PRTCT-MO	\$20.0		
Engineering	2025	Non-Federal	STATE-MO	\$5.0		
Engineering	2026	Federal	PRTCT-MO	\$200.0	Amendment Description: Move from scoping list into te TIP and STIP for implementation and update budget.	
Engineering	2026	Non-Federal	STATE-MO	\$50.0		
Construction	2026	Federal	PRTCT-MO	\$2,216.0		
Construction	2026	Non-Federal	STATE-MO	\$554.0		
Federal Total: \$2,436.0		Non-Federal Total: \$609.0		Total: \$3,045.0		

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# Transit

<b>TIP #:</b> 995198		<b>Juris:</b> KCATA		<b>Location/Improvement:</b> PROSPECT MAX ENHANCED TRANSIT SERVICE (BRT) OPERATING ASSISTANCE		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JACKSON	<b>Project Type:</b> Transit (Operations)	<b>Length (mi):</b> N/A
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	The project will support operating expenses of the new Prospect MAX Bus Rapid Transit (BRT) service.
Other	2021	Federal	CMAQ-MO	\$600.0		
Other	2021	Non-Federal	LOCAL	\$150.0		
<b>Federal Total:</b>	<b>\$600.0</b>	<b>Non-Federal Total:</b>	<b>\$150.0</b>	<b>Total:</b>	<b>\$750.0</b>	<b>Amendment Description:</b> \$387,500 of CMAQ-MO funds allocated to this project and previously transferred to FTA have been reallocated to #995233 as approved by the Transportation Emissions Committee

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<b>TIP #:</b> 996109		<b>Juris:</b> JOHNSON COUNTY TRANSIT		<b>Location/Improvement:</b> 2026 FAN CIRCULATOR SERVICE		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Operations	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Operation of three circulator transit routes in Johnson County that would serve approximately 85% of our population. These three, interlocking circulator routes would serve locations in Overland Park, Olathe, Lenexa, Leawood, Merriam, Mission, and potentially Shawnee. Stop locations include the Mission Transit Center, Downtown Overland Park, Oak Park Mall, the Overland Park Convention Center, Leawood City Park, Leawood Town Center, Prairie Fire, the Scheel's Sports Complex, the Strang Line Park and Ride, the Garmin Soccer Complex, Lenexa City Center and Shawnee Mission Park's Theater in the Park.
Operations	2026	Federal	CMAQ-KS	\$2,106.8		
Operations	2026	Non-Federal	LOCAL	\$1,992.1		
<b>Federal Total:</b>	<b>\$2,106.8</b>	<b>Non-Federal Total:</b>	<b>\$1,992.1</b>	<b>Total:</b>	<b>\$4,098.9</b>	<b>Amendment Description:</b> New project funded through a portion of CMAQ-KS funds previously transferred to FTA for #995188 that have been reallocated as approved by the Transportation Emissions Committee.

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# Transit

TIP #: 995188		Juris: KCATA		Location/Improvement: REGIONAL CLEAN VEHICLE BUS PURCHASE				
State #: N-0626-19		Fed #: CMQ-N062(619)		Co: REGIONAL		Project Type: Transit (Capital)	Length (mi):	NA
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Purchase of new CNG/propane/clean diesel ADA-accessible buses for the KCATA and Unified Government Transit to replace old diesel buses that have met their useful life. New regional transit vehicles will attract new riders, reduce emissions, improve air quality, improve efficiencies, and use a sustainable, domestic fuel (CNG & Propane).		
Other	2019	Non-Federal	LOCAL	\$268.4				
Other	2019	Federal	CMAQ-KS	\$286.7				
Other	2021	Federal	CMAQ-KS	\$135.0				
Other	2021	Federal	STBGM-KS	\$132.8				
Other	2021	Federal	STBGM-MO	\$1,175.0	Amendment Description:			
Other	2021	Non-Federal	LOCAL	\$453.4	\$2,106,777 of CMAQ-KS funds for Johnson County Transit that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee. The remaining CMAQ-KS amounts for Unfied Government Transit in 2019, 2021, and 2022 have been adjutsuted to reflect this reallocation.			
Other	2022	Non-Federal	LOCAL	\$423.8				
Other	2022	Federal	CMAQ-MO	\$400.0				
Other	2022	Federal	CMAQ-KS	\$345.8				
Federal Total:	\$2,475.3	Non-Federal Total:	\$1,145.6	Total:	\$3,620.9	\$2,106,777 of CMAQ-MO funds for KCATA for use in 2019, 2020, and 2021, that that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee.		

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TIP #: 995233		Juris: KCATA		Location/Improvement: 2026 SPECIAL EVENT TRANSIT SERVICE ENANCEMENTS		
State #:		Fed #:		Co: REGION-WIDE      Project Type: Operations		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Transit operations support to provide increased local bus service, temporary service planning and scheduling, on-street road supervision, dispatch and operations support, rider information and wayfinding, marketing and public communications, multi-agency coordination, and post-event data tracking and reporting.
Operations	2026	Non-Federal	LOCAL	\$620.6		
Operations	2026	Federal	CMAQ-MO	\$2,494.3		
Federal Total:	\$2,494.3	Non-Federal Total:	\$620.6	Total:	\$3,114.8	
					Amendment Description:	New project funded through unobligated CMAQ-MO funds previously allocated to #995188 and #995198 as approved by the Transportation Emissions Committee.

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# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2026 1<sup>st</sup> Quarter Amendment to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, to be modified as shown in Tables 1 – 4. The tables from the 2026-2030 TIP are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.70
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$1,113.51	\$1,700.00	\$2,732.08	\$2,732.08
	CREDIT	(\$281,369.00)	(\$177,738.25)	(\$217,995.00)	(\$179,165.40)	(\$2,773.00)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,020.40	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,074.55	\$97,374.66	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$222,346.35	\$137,688.75	\$138,785.90	\$39,731.90	\$526.30
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$62,927.14	\$8,724.53	\$6,860.01	\$6,509.81	\$6,619.46
	STATE-KS (AC)	\$172,474.10	\$82,013.50	\$2,640.00	\$800.00	\$800.00
	STBG-KS	\$798.60	\$0.00	\$58,688.40	\$121,745.70	\$0.00
	STBGM-KS	\$18,746.82	\$12,333.00	\$17,647.00	\$19,071.66	\$16,068.79
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$5,237.24	\$3,248.01	\$2,414.99	\$2,414.99	\$2,414.99
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$55,477.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$10,994.15	\$3,500.00	\$3,244.27	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$100,516.01	\$94,660.16	\$96,091.30	\$105,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00



	STATE-MO	\$104,530.84	\$94,004.18	\$105,320.29	\$47,793.14	\$43,360.44
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$48,131.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$14,210.66	\$9,571.83	\$5,731.01	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,648.82	\$202,621.80	\$206,674.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$387,995.36	\$214,980.11	\$123,646.31	\$99,740.89	\$96,854.59
	Missouri Subtotal	\$597,396.08	\$417,501.89	\$634,111.97	\$294,166.93	\$279,622.44
	Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$259,702.15	\$237,167.55	\$242,644.81	\$243,144.52	\$247,986.56

	Subtotal by Year	\$1,247,522.98	\$876,883.29	\$1,002,491.84	\$637,052.34	\$624,463.59
	Total	\$4,388,414.04				

Table 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$753.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$1,513.00	\$2,512.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,220.40	\$0.00	\$0.00	\$0.00

	LOCAL	\$66,208.56	\$46,202.63	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$56,739.31	\$2,431.50	\$460.00	\$1.00	\$0.00
	STATE-KS (AC)	\$172,474.10	\$73,067.10	\$2,640.00	\$800.00	\$800.00
	STBGM-KS	\$18,746.82	\$12,333.00	\$17,647.00	\$0.00	\$0.00
	TA-KS	\$5,237.24	\$3,248.01	\$804.08	\$0.00	\$0.00
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$10,994.15	\$3,500.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$56,975.14	\$44,174.59	\$18,037.39	\$21,192.00	\$0.00
	NHFP-MO	\$9,458.00	\$9,462.90	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$76,420.67	\$65,472.35	\$76,361.50	\$18,399.10	\$13,527.00
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$24,192.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$0.00	\$0.00
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00

	LOCAL	\$141,969.01	\$122,357.44	\$121,403.65	\$126,329.54	\$121,142.34
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	Kansas Subtotal	\$330,941.59	\$148,569.15	\$64,310.18	\$5,326.00	\$22,310.00
	Missouri Subtotal	\$523,996.68	\$338,484.89	\$524,150.67	\$165,431.00	\$99,339.00
	Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$187,022.34	\$156,903.19	\$157,374.26	\$158,666.36	\$154,105.00

	Subtotal by Year	\$1,044,389.99	\$651,190.99	\$747,923.85	\$329,423.36	\$275,754.00
	Total	\$3,048,682.19				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$387,995.36	\$214,980.11	\$123,646.31	\$99,740.89	\$96,854.59
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$330,941.59	\$148,569.15	\$64,310.18	\$5,326.00	\$22,310.00
Difference	\$25,810.54	\$34,636.59	\$27,021.60	\$61,551.01	\$41,122.03
Missouri Revenue	\$597,396.08	\$417,501.89	\$634,111.97	\$294,166.93	\$279,622.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$523,996.68	\$338,484.89	\$524,150.67	\$165,431.00	\$99,339.00
Difference	\$29,963.42	\$34,708.94	\$64,767.64	\$82,636.37	\$133,264.50
Regional Revenue	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Regional Expenditure	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$987,820.82	\$639,715.75	\$759,847.03	\$393,907.82	\$376,477.03
Total Expenditure	\$932,046.86	\$570,370.21	\$668,057.78	\$249,720.44	\$202,090.49
Difference	\$55,773.96	\$69,345.54	\$91,789.25	\$144,187.38	\$174,386.53

Table 4 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
Difference	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873

Table 5 - Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00

	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.70
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$1,799.57	\$1,761.58	\$2,732.08	\$2,732.08
	CREDIT	(\$281,369.00)	(\$176,738.25)	(\$216,595.00)	(\$179,165.40)	(\$2,773.00)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,020.40	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,074.55	\$97,374.66	\$91,273.01	\$66,048.96	\$66,055.88
	NHPP-KS	\$222,346.35	\$137,688.75	\$138,785.90	\$39,731.90	\$526.30
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$62,927.14	\$8,724.53	\$6,860.01	\$6,509.81	\$6,619.46
	STATE-KS (AC)	\$172,474.10	\$82,013.50	\$2,640.00	\$800.00	\$800.00
	STBG-KS	\$798.60	\$0.00	\$58,688.40	\$121,745.70	\$0.00
	STBGM-KS	\$21,893.67	\$17,304.08	\$20,649.87	\$19,071.66	\$16,068.79
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$5,819.12	\$3,248.01	\$2,414.99	\$2,414.99	\$2,414.99
Missouri	BRO-MO	\$608.00	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$4,114.09	\$1,929.75	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$55,477.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$10,999.88	\$3,500.00	\$3,244.27	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$100,516.01	\$94,660.16	\$96,091.30	\$105,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,678.50	\$132,602.20	\$163,376.80	\$96,232.20	\$60,570.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$104,237.92	\$90,852.43	\$104,072.56	\$46,665.63	\$42,357.28
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$30,285.95	\$26,375.21	\$27,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$48,131.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$17,051.48	\$7,671.83	\$5,731.01	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$463.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$928.38	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66

	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$2,000.00	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,648.82	\$202,621.80	\$206,674.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$389,324.09	\$221,637.25	\$128,110.76	\$99,740.89	\$96,854.59
	Missouri Subtotal	\$604,988.94	\$404,882.89	\$632,662.55	\$289,963.72	\$271,858.29
	Regional Subtotal	\$2,241.88	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$255,101.09	\$237,167.55	\$242,644.81	\$243,144.52	\$247,986.56

	Subtotal by Year	\$1,251,656.00	\$870,921.44	\$1,005,506.87	\$632,849.13	\$616,699.43
	Total	\$4,377,632.87				

Table 6 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$113.51	\$1,700.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,220.40	\$0.00	\$0.00	\$0.00
	LOCAL	\$63,594.16	\$47,388.63	\$41,436.12	\$4,525.00	\$21,510.00
	OTHER	\$325.00	\$350.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$56,739.31	\$2,431.50	\$460.00	\$1.00	\$0.00
	STATE-KS (AC)	\$172,474.10	\$73,067.10	\$2,640.00	\$800.00	\$800.00
	STBGM-KS	\$21,092.11	\$16,068.79	\$17,647.00	\$0.00	\$0.00
	TA-KS	\$5,479.34	\$3,248.01	\$804.08	\$0.00	\$0.00
Missouri	BRO-MO	\$608.00	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$4,114.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$10,994.15	\$3,500.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,459.90	\$8,004.00	\$594.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00

	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$64,863.84	\$38,489.59	\$18,972.39	\$21,192.00	\$0.00
	NHFP-MO	\$9,480.40	\$9,505.30	\$211,831.40	\$1,834.40	\$3,387.00
	NHPP-MO	\$214,678.50	\$132,602.20	\$163,376.80	\$96,232.20	\$60,570.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$80,950.72	\$72,976.70	\$77,706.80	\$19,642.40	\$19,316.00
	STATE-MO (AC)	\$58,742.80	\$14,557.80	\$9,063.00	\$2,328.00	\$13,306.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$28,794.62	\$26,951.09	\$26,618.00	\$25,692.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$15,110.66	\$7,671.83	\$3,126.68	\$1,000.00	\$0.00
Regional	CMAQ-KS	\$463.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$928.38	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$139,356.37	\$122,357.44	\$121,403.65	\$126,329.54	\$121,142.34

	Kansas Subtotal	\$328,839.58	\$153,840.94	\$67,199.20	\$5,326.00	\$22,310.00
	Missouri Subtotal	\$555,488.09	\$322,707.94	\$516,796.67	\$167,921.00	\$98,579.00
	Regional Subtotal	\$2,241.88	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$179,808.64	\$156,903.19	\$156,974.26	\$158,666.36	\$154,105.00

	Subtotal by Year	\$1,066,378.19	\$640,685.83	\$743,058.87	\$331,913.36	\$274,994.00
	Total	\$3,057,030.25				

Table 7 - Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$389,324.09	\$221,637.25	\$128,110.76	\$99,740.89	\$96,854.59
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$328,839.58	\$153,840.94	\$67,199.20	\$5,326.00	\$22,310.00
Difference	\$29,241.28	\$36,021.95	\$28,597.04	\$61,551.01	\$41,122.03
Missouri Revenue	\$604,988.94	\$404,882.89	\$632,662.55	\$289,963.72	\$271,858.29
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$555,488.09	\$322,707.94	\$516,796.67	\$167,921.00	\$98,579.00
Difference	\$6,064.86	\$37,866.89	\$70,672.22	\$75,943.16	\$126,260.35
Regional Revenue	\$2,241.88	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Regional Expenditure	\$2,241.88	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$996,554.91	\$633,753.89	\$762,862.06	\$389,704.61	\$368,712.87
Total Expenditure	\$961,248.76	\$559,865.05	\$663,592.80	\$252,210.44	\$201,330.49
Difference	\$35,306.15	\$73,888.84	\$99,269.26	\$137,494.17	\$167,382.38

Table 8 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
Difference	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873