

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment											
1	TIP #:	590161	2	Juris:	CLAY COUNTY	3	Location/Improvement:	SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)					
	County:	CLAY	4	Project Type:	PEDESTRIAN AND/OR BIKE WAYS			Length (miles):					
5	Federal ID#:	STP-3301(428)	6	State ID #:									
7	Phase	8	Year of Obligation	9	Type	10	Source	Cost (IN THOUSANDS)					
Construction		2011	Federal		TE-MO		\$202.7						
Construction		2011	Non-Federal		LOCAL		\$133.5						
Federal Total: \$202.7		Non-Federal Total: \$133.5		11	Total:	\$336.2							
12	Description:	Smithville Lake Trail (Hwy W to 188th St.)											
13	Amendment Description:	New project											
14	<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope												

- 1 **TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 **Juris:** The lead public agency or municipality responsible for the project.
- 3 **Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 **Project Type:** Projects are classified into descriptive categories.
- 5 **Federal ID#:** Identification number within a federal funding program.
- 6 **State ID#:** Identification number within a state funding program.
- 7 **Phase:** Shows phases of project, classified into categories.
- 8 **Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 **Type:** Indicates whether federal funds will be used in each phase.
- 10 **Source:** Indicates funding source abbreviation for each phase.
- 11 **Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 **Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 **Amendment Description:** Describes what is being modified by the amendment.
- 14 Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2026-2030  
**2026 1st Quarter Amendment**

**Kansas**

TIP #: 356109		Juris: MISSION HILLS		Location/Improvement: INDIAN LANE - BRUSH CREEK TRAIL		
State #:	Fed #:	Co: JOHNSON	Project Type:	Pedestrian and/or Bikeways		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Length (mi): 0.8
Engineering	2025	Non-Federal	LOCAL	\$42.5	The project includes a bicycle and pedestrian trail running approximately parallel to Indian Lane along Brush Creek from West 63rd Street to Mission Hills city limits near West 66th Street and Mission Road. The proposed trail will connect to the Prairie Village trail system providing access to Prairie Elementary School with the schools existing crossing guard at Mission Road. The project also includes a secondary looping recreation trail within Hiawassee Park.	
Construction	2026	Federal	TA-KS	\$242.1		
Construction	2026	Non-Federal	LOCAL	\$60.6		
<b>Federal Total:</b> \$242.1		<b>Non-Federal Total:</b> \$103.1		<b>Total:</b> \$345.2		

**Amendment** Project canceled by request of project sponsor  
**Description:**

New  Deleted  Schedule  Budget  AirQuality  Scope

## Missouri

TIP #: 790186		Juris: CASS COUNTY		Location/Improvement: CASS COUNTY 331ST STREET BRIDGE #5870012 REPLACEMENT				
State #:		Fed #:	R019001	Co: CASS	Project Type: Bridge Replacement (No Added Capacity)			Length (mi): 0.1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Design and construction of Cass County 331st Street Bridge #5870012 replacement over Sugar Creek.		
Engineering	2025	Federal	BFP-MO	\$115.2		Local contribution provided through soft match credit.		
Construction	2026	Non-Federal	LOCAL	\$85.5				
Construction	2026	Federal	BRO-MO	\$295.5				
Construction	2026	Federal	BFP-MO	\$515.9	Amendment Description:	New project funded through the MoDOT Bridge Program		
<b>Federal Total:</b> \$926.6		<b>Non-Federal Total:</b> \$85.5		<b>Total:</b> \$1,012.1				

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 524014		Juris: CLAY COUNTY		Location/Improvement: CLAY COUNTY BRIDGE #2220025 REPLACEMENT				
State #:		Fed #:	R024002	Co: CLAY	Project Type: Bridge Replacement (No Added Capacity)			Length (mi): 0.1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Design and construction of Clay County Old 210 Highway Bridge #2220025 replacement over Rush Creek.		
Construction	2026	Non-Federal	LOCAL	\$144.3		Local contribution provided through soft match credit.		
Construction	2026	Federal	BFP-MO	\$1,232.5				
Construction	2026	Federal	BRO-MO	\$577.2	Amendment Description:	New project funded through the MoDOT Bridge Program		
<b>Federal Total:</b> \$1,809.7		<b>Non-Federal Total:</b> \$144.3		<b>Total:</b> \$1,954.0				

New  Deleted  Schedule  Budget  AirQuality  Scope

## Missouri

TIP #: 510083		Juris: KANSAS CITY, MO		Location/Improvement: VIVION CORRIDOR IMPROVEMENTS					
State #:		Fed #:	CMQ-9901(437)	Co:	CLAY	Project Type: Environmental, Scenic, Historic			
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Length (mi): 0.9			
Engineering	2019	Federal	CMAQ-MO	\$175.0	This project aims to begin improvements along Vivion Road from Highland Avenue to Chouteau Trafficway. This project will implement the Vivion Road Streetscape plan which was developed by the City and surrounding neighborhoods. The plan calls for improvements to Vivion Road so that it can transform into a complete multi-modal corridor that accommodates all modes of transportation.				
Engineering	2019	Non-Federal	LOCAL	\$44.0	Amendment Description: \$300K of CMAQ-MO funds reallocated from #611194 by action of the Transportation Emissions Committee.				
Right-of-Way	2019	Federal	CMAQ-MO	\$100.0					
Right-of-Way	2019	Non-Federal	LOCAL	\$25.0					
Construction	2026	Federal	CMAQ-MO	\$300.0					
Construction	2026	Federal	TA-MO	\$975.0					
Construction	2026	Non-Federal	LOCAL	\$525.0					
Federal Total: \$1,550.0		Non-Federal Total: \$594.0		Total: \$2,144.0					

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 611194		Juris: KANSAS CITY, MO		Location/Improvement: 11TH/12TH STREET BIKEWAYS			
State #:		Fed #:	CMQ-3301(516)	Co:	JACKSON	Project Type: Pedestrian and/or Bikeways	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Length (mi): 3.6	
Construction	2026	Federal	CMAQ-MO	\$300.0	This project proposes to connect exiting bikeways on 11th Street from Pennsylvania on the western end to Woodland on the eastern end and on 12th Street from Pennsylvania to Brooklyn.		
Construction	2026	Non-Federal	LOCAL	\$166.9	Amendment Description: Project canceled by request of project sponsor. CMAQ-MO funds reallocated to #510083 by action of the Transportation Emissions Committee		
Federal Total: \$300.0		Non-Federal Total: \$166.9		Total: \$466.9			

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 611217		Juris: KANSAS CITY, MO		Location/Improvement: GREGORY BLVD COMPLETE STREETS - SWOPE PARK TO I-435 (PHASE 1)			
State #:		Fed #:	STBG-3001(008)	Co:	JACKSON	Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Length (mi): 2.0	
Engineering	2025	Non-Federal	LOCAL	\$500.0	Phase 1 of this project will reconstruct and upgrade Gregory Boulevard to a complete street from Swope Park to I-435. Project will provide sidewalks and multi-purpose trails serving patrons of school and Swope Park users, and proper street lighting necessary for an urban area.		
Construction	2027	Non-Federal	LOCAL	\$1,000.0	Amendment Description: Revise limits and budget to reflect phasing of project, move construction to 2027		
Construction	2027	Federal	STBGM-MO	\$4,000.0			
Federal Total: \$4,000.0		Non-Federal Total: \$1,500.0		Total: \$5,500.0			

New  Deleted  Schedule  Budget  AirQuality  Scope

## Missouri

TIP #: 490264	Juris: MODOT	Location/Improvement: REPAIR SLIDES AND GUARDRAIL 0.2 MILE SOUTH OF NORTH AMERICAN AVENUE AND 0.6 MILE SOUTH OF NORTH AMERICAN AVENUE AND 0.3 MILE SOUTH OF RTE. 92.				
State #: KU0455	Fed #:	Co: PLATTE	Project Type:	Reconstruction	Length (mi):	0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Repair slides and guardrail 0.2 mile south of North American Avenue and 0.6 mile south of North American Avenue and 0.3 mile south of Rte. 92.
Engineering	2025	Federal	PRTCT-MO	\$20.0		
Engineering	2025	Non-Federal	STATE-MO	\$5.0		
Engineering	2026	Federal	PRTCT-MO	\$200.0	Amendment Description:	Move from scoping list into the TIP and STIP for implementation and update budget.
Engineering	2026	Non-Federal	STATE-MO	\$50.0		
Construction	2026	Federal	PRTCT-MO	\$2,216.0		
Construction	2026	Non-Federal	STATE-MO	\$554.0		
<b>Federal Total:</b> \$2,436.0		<b>Non-Federal Total:</b> \$609.0		<b>Total:</b> \$3,045.0		

New  Deleted  Schedule  Budget  AirQuality  Scope

## Transit

TIP #: 995198		Juris: KCATA		Location/Improvement: PROSPECT MAX ENHANCED TRANSIT SERVICE (BRT) OPERATING ASSISTANCE			
State #:		Fed #:		Co: JACKSON	Project Type: Transit (Operations)		Length (mi): N/A
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		The project will support operating expenses of the new Prospect MAX Bus Rapid Transit (BRT) service.
Other	2021	Federal	CMAQ-MO	\$600.0	Amendment Description:	\$387,500 of CMAQ-MO funds allocated to this project and previously transferred to FTA have been reallocated to #995233 as approved by the Transportation Emissions Committee	
Other	2021	Non-Federal	LOCAL	\$150.0			
<b>Federal Total:</b> \$600.0		<b>Non-Federal Total:</b> \$150.0		<b>Total:</b> \$750.0			

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 996109		Juris: JOHNSON COUNTY TRANSIT		Location/Improvement: 2026 FAN CIRCULATOR SERVICE			
State #:		Fed #:		Co: JOHNSON	Project Type: Operations		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		Operation of three circulator transit routes in Johnson County that would serve approximately 85% of our population. These three, interlocking circulator routes would serve locations in Overland Park, Olathe, Lenexa, Leawood, Merriam, Mission, and potentially Shawnee. Stop locations include the Mission Transit Center, Downtown Overland Park, Oak Park Mall, the Overland Park Convention Center, Leawood City Park, Leawood Town Center, Prairie Fire, the Scheel's Sports Complex, the Strang Line Park and Ride, the Garmin Soccer Complex, Lenexa City Center and Shawnee Mission Park's Theater in the Park.
Operations	2026	Federal	CMAQ-KS	\$2,106.8	Amendment Description:	New project funded through a portion of CMAQ-KS funds previously transferred to FTA for #995188 that have been reallocated as approved by the Transportation Emissions Committee.	
Operations	2026	Non-Federal	LOCAL	\$1,992.1			
<b>Federal Total:</b> \$2,106.8		<b>Non-Federal Total:</b> \$1,992.1		<b>Total:</b> \$4,098.9			

New  Deleted  Schedule  Budget  AirQuality  Scope

## Transit

TIP #: 995188		Juris: KCATA		Location/Improvement: REGIONAL CLEAN VEHICLE BUS PURCHASE			
State #:	N-0626-19	Fed #:	CMQ-N062(619)	Co: REGIONAL	Project Type: Transit (Capital)		Length (mi): NA
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Purchase of new CNG/propane/clean diesel ADA-accessible buses for the KCATA and Unified Government Transit to replace old diesel buses that have met their useful life. New regional transit vehicles will attract new riders, reduce emissions, improve air quality, improve efficiencies, and use a sustainable, domestic fuel (CNG & Propane).	
Other	2019	Non-Federal	LOCAL	\$268.4	Amendment Description:	\$2,106,777 of CMAQ-KS funds for Johnson County Transit that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee. The remaining CMAQ-KS amounts for Unified Government Transit in 2019, 2021, and 2022 have been adjusted to reflect this reallocation.	
Other	2019	Federal	CMAQ-KS	\$286.7		\$2,106,777 of CMAQ-KS funds for Johnson County Transit that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee. The remaining CMAQ-KS amounts for Unified Government Transit in 2019, 2021, and 2022 have been adjusted to reflect this reallocation.	
Other	2021	Federal	CMAQ-KS	\$135.0		\$2,106,777 of CMAQ-KS funds for Johnson County Transit that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee. The remaining CMAQ-KS amounts for Unified Government Transit in 2019, 2021, and 2022 have been adjusted to reflect this reallocation.	
Other	2021	Federal	STBGM-KS	\$132.8		\$2,106,777 of CMAQ-KS funds for Johnson County Transit that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee. The remaining CMAQ-KS amounts for Unified Government Transit in 2019, 2021, and 2022 have been adjusted to reflect this reallocation.	
Other	2021	Federal	STBGM-MO	\$1,175.0		\$2,106,777 of CMAQ-MO funds for KCATA for use in 2019, 2020, and 2021, that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee.	
Other	2021	Non-Federal	LOCAL	\$453.4		\$2,106,777 of CMAQ-MO funds for KCATA for use in 2019, 2020, and 2021, that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee.	
Other	2022	Non-Federal	LOCAL	\$423.8		\$2,106,777 of CMAQ-MO funds for KCATA for use in 2019, 2020, and 2021, that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee.	
Other	2022	Federal	CMAQ-MO	\$400.0		\$2,106,777 of CMAQ-MO funds for KCATA for use in 2019, 2020, and 2021, that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee.	
Other	2022	Federal	CMAQ-KS	\$345.8		\$2,106,777 of CMAQ-KS funds for KCATA for use in 2019, 2020, and 2021, that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee.	
Federal Total:	\$2,475.3	Non-Federal Total:	\$1,145.6	Total:	\$3,620.9	\$2,106,777 of CMAQ-KS funds for KCATA for use in 2019, 2020, and 2021, that were previously transferred to FTA but not placed in a grant agreement have been reallocated to #996109 as approved by the Transportation Emissions Committee.	

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 995233		Juris: KCATA		Location/Improvement: 2026 SPECIAL EVENT TRANSIT SERVICE ENANCEMENTS			
State #:		Fed #:		Co: REGION-WIDE	Project Type: Operations		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Transit operations support to provide increased local bus service, temporary service planning and scheduling, on-street road supervision, dispatch and operations support, rider information and wayfinding, marketing and public communications, multi-agency coordination, and post-event data tracking and reporting.	
Operations	2026	Non-Federal	LOCAL	\$620.6	Amendment Description:	New project funded through unobligated CMAQ-MO funds previously allocated to #995188 and #995198 as approved by the Transportation Emissions Committee.	
Operations	2026	Federal	CMAQ-MO	\$2,494.3		New project funded through unobligated CMAQ-MO funds previously allocated to #995188 and #995198 as approved by the Transportation Emissions Committee.	
Federal Total:	\$2,494.3	Non-Federal Total:	\$620.6	Total:	\$3,114.8	New project funded through unobligated CMAQ-MO funds previously allocated to #995188 and #995198 as approved by the Transportation Emissions Committee.	

New  Deleted  Schedule  Budget  AirQuality  Scope

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2026 1<sup>st</sup> Quarter Amendment to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, to be modified as shown in Tables 1 – 4. The tables from the 2026-2030 TIP are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.70
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$1,113.51	\$1,700.00	\$2,732.08	\$2,732.08
	CREDIT	(\$281,369.00)	(\$177,738.25)	(\$217,995.00)	(\$179,165.40)	(\$2,773.00)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,020.40	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,074.55	\$97,374.66	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$222,346.35	\$137,688.75	\$138,785.90	\$39,731.90	\$526.30
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$62,927.14	\$8,724.53	\$6,860.01	\$6,509.81	\$6,619.46
	STATE-KS (AC)	\$172,474.10	\$82,013.50	\$2,640.00	\$800.00	\$800.00
	STBG-KS	\$798.60	\$0.00	\$58,688.40	\$121,745.70	\$0.00
	STBGM-KS	\$18,746.82	\$12,333.00	\$17,647.00	\$19,071.66	\$16,068.79
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$5,237.24	\$3,248.01	\$2,414.99	\$2,414.99	\$2,414.99
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$55,477.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$10,994.15	\$3,500.00	\$3,244.27	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$100,516.01	\$94,660.16	\$96,091.30	\$105,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00

	STATE-MO	\$104,530.84	\$94,004.18	\$105,320.29	\$47,793.14	\$43,360.44
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$48,131.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$14,210.66	\$9,571.83	\$5,731.01	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,648.82	\$202,621.80	\$206,674.20	\$210,807.70	\$215,023.90

Kansas Subtotal	\$387,995.36	\$214,980.11	\$123,646.31	\$99,740.89	\$96,854.59
Missouri Subtotal	\$597,396.08	\$417,501.89	\$634,111.97	\$294,166.93	\$279,622.44
Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Transit	\$259,702.15	\$237,167.55	\$242,644.81	\$243,144.52	\$247,986.56

Subtotal by Year	\$1,247,522.98	\$876,883.29	\$1,002,491.84	\$637,052.34	\$624,463.59
Total	\$4,388,414.04				

Table 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$753.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$1,513.00	\$2,512.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,220.40	\$0.00	\$0.00	\$0.00

	LOCAL	\$66,208.56	\$46,202.63	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$56,739.31	\$2,431.50	\$460.00	\$1.00	\$0.00
	STATE-KS (AC)	\$172,474.10	\$73,067.10	\$2,640.00	\$800.00	\$800.00
	STBGM-KS	\$18,746.82	\$12,333.00	\$17,647.00	\$0.00	\$0.00
	TA-KS	\$5,237.24	\$3,248.01	\$804.08	\$0.00	\$0.00
<b>Missouri</b>	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$10,994.15	\$3,500.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$56,975.14	\$44,174.59	\$18,037.39	\$21,192.00	\$0.00
	NHFP-MO	\$9,458.00	\$9,462.90	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$76,420.67	\$65,472.35	\$76,361.50	\$18,399.10	\$13,527.00
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$24,192.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$0.00	\$0.00
<b>Regional</b>	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
<b>Transit</b>	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00

	LOCAL	\$141,969.01	\$122,357.44	\$121,403.65	\$126,329.54	\$121,142.34
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Kansas Subtotal	\$330,941.59	\$148,569.15	\$64,310.18	\$5,326.00	\$22,310.00
Missouri Subtotal	\$523,996.68	\$338,484.89	\$524,150.67	\$165,431.00	\$99,339.00
Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Transit	\$187,022.34	\$156,903.19	\$157,374.26	\$158,666.36	\$154,105.00

Subtotal by Year	\$1,044,389.99	\$651,190.99	\$747,923.85	\$329,423.36	\$275,754.00
Total	\$3,048,682.19				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
<b>Kansas Revenue</b>	\$387,995.36	\$214,980.11	\$123,646.31	\$99,740.89	\$96,854.59
<b>Kansas O&amp;M Expenditure</b>	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
<b>Kansas Project Expenditure</b>	\$330,941.59	\$148,569.15	\$64,310.18	\$5,326.00	\$22,310.00
<b>Difference</b>	\$25,810.54	\$34,636.59	\$27,021.60	\$61,551.01	\$41,122.03
<b>Missouri Revenue</b>	\$597,396.08	\$417,501.89	\$634,111.97	\$294,166.93	\$279,622.44
<b>Missouri O&amp;M Expenditure</b>	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
<b>Missouri Project Expenditure</b>	\$523,996.68	\$338,484.89	\$524,150.67	\$165,431.00	\$99,339.00
<b>Difference</b>	\$29,963.42	\$34,708.94	\$64,767.64	\$82,636.37	\$133,264.50
<b>Regional Revenue</b>	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
<b>Regional Expenditure</b>	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
<b>Difference</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$987,820.82	\$639,715.75	\$759,847.03	\$393,907.82	\$376,477.03
<b>Total Expenditure</b>	\$932,046.86	\$570,370.21	\$668,057.78	\$249,720.44	\$202,090.49
<b>Difference</b>	\$55,773.96	\$69,345.54	\$91,789.25	\$144,187.38	\$174,386.53

Table 4 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
<b>Difference</b>	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873

Table 5 - Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00

	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.70
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$1,799.57	\$1,761.58	\$2,732.08	\$2,732.08
	CREDIT	(\$281,369.00)	(\$176,738.25)	(\$216,595.00)	(\$179,165.40)	(\$2,773.00)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,020.40	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,074.55	\$97,374.66	\$91,273.01	\$66,048.96	\$66,055.88
	NHPP-KS	\$222,346.35	\$137,688.75	\$138,785.90	\$39,731.90	\$526.30
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$62,927.14	\$8,724.53	\$6,860.01	\$6,509.81	\$6,619.46
	STATE-KS (AC)	\$172,474.10	\$82,013.50	\$2,640.00	\$800.00	\$800.00
	STBG-KS	\$798.60	\$0.00	\$58,688.40	\$121,745.70	\$0.00
	STBGM-KS	\$21,893.67	\$17,304.08	\$20,649.87	\$19,071.66	\$16,068.79
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$5,819.12	\$3,248.01	\$2,414.99	\$2,414.99	\$2,414.99
<b>Missouri</b>	BRO-MO	\$608.00	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$4,114.09	\$1,929.75	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$55,477.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$10,999.88	\$3,500.00	\$3,244.27	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$100,516.01	\$94,660.16	\$96,091.30	\$105,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,678.50	\$132,602.20	\$163,376.80	\$96,232.20	\$60,570.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$104,237.92	\$90,852.43	\$104,072.56	\$46,665.63	\$42,357.28
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$30,285.95	\$26,375.21	\$27,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$48,131.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$17,051.48	\$7,671.83	\$5,731.01	\$5,731.01	\$5,731.01
<b>Regional</b>	CMAQ-KS	\$463.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$928.38	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
<b>Transit</b>	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66

	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$2,000.00	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,648.82	\$202,621.80	\$206,674.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$389,324.09	\$221,637.25	\$128,110.76	\$99,740.89	\$96,854.59
	Missouri Subtotal	\$604,988.94	\$404,882.89	\$632,662.55	\$289,963.72	\$271,858.29
	Regional Subtotal	\$2,241.88	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$255,101.09	\$237,167.55	\$242,644.81	\$243,144.52	\$247,986.56

	Subtotal by Year	\$1,251,656.00	\$870,921.44	\$1,005,506.87	\$632,849.13	\$616,699.43
	Total	\$4,377,632.87				

Table 6 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$113.51	\$1,700.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,220.40	\$0.00	\$0.00	\$0.00
	LOCAL	\$63,594.16	\$47,388.63	\$41,436.12	\$4,525.00	\$21,510.00
	OTHER	\$325.00	\$350.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$56,739.31	\$2,431.50	\$460.00	\$1.00	\$0.00
	STATE-KS (AC)	\$172,474.10	\$73,067.10	\$2,640.00	\$800.00	\$800.00
	STBGM-KS	\$21,092.11	\$16,068.79	\$17,647.00	\$0.00	\$0.00
	TA-KS	\$5,479.34	\$3,248.01	\$804.08	\$0.00	\$0.00
Missouri	BRO-MO	\$608.00	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$4,114.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$10,994.15	\$3,500.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,459.90	\$8,004.00	\$594.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00

	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$64,863.84	\$38,489.59	\$18,972.39	\$21,192.00	\$0.00
	NHFP-MO	\$9,480.40	\$9,505.30	\$211,831.40	\$1,834.40	\$3,387.00
	NHPP-MO	\$214,678.50	\$132,602.20	\$163,376.80	\$96,232.20	\$60,570.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$80,950.72	\$72,976.70	\$77,706.80	\$19,642.40	\$19,316.00
	STATE-MO (AC)	\$58,742.80	\$14,557.80	\$9,063.00	\$2,328.00	\$13,306.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$28,794.62	\$26,951.09	\$26,618.00	\$25,692.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$15,110.66	\$7,671.83	\$3,126.68	\$1,000.00	\$0.00
Regional	CMAQ-KS	\$463.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$928.38	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$139,356.37	\$122,357.44	\$121,403.65	\$126,329.54	\$121,142.34

	Kansas Subtotal	\$328,839.58	\$153,840.94	\$67,199.20	\$5,326.00	\$22,310.00
	Missouri Subtotal	\$555,488.09	\$322,707.94	\$516,796.67	\$167,921.00	\$98,579.00
	Regional Subtotal	\$2,241.88	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$179,808.64	\$156,903.19	\$156,974.26	\$158,666.36	\$154,105.00

	Subtotal by Year	\$1,066,378.19	\$640,685.83	\$743,058.87	\$331,913.36	\$274,994.00
	Total	\$3,057,030.25				

Table 7 - Summary

<b>Highway Revenues vs. Expenditures</b>					
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Kansas Revenue</b>	\$389,324.09	\$221,637.25	\$128,110.76	\$99,740.89	\$96,854.59
<b>Kansas O&amp;M Expenditure</b>	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
<b>Kansas Project Expenditure</b>	\$328,839.58	\$153,840.94	\$67,199.20	\$5,326.00	\$22,310.00
<b>Difference</b>	\$29,241.28	\$36,021.95	\$28,597.04	\$61,551.01	\$41,122.03
<b>Missouri Revenue</b>	\$604,988.94	\$404,882.89	\$632,662.55	\$289,963.72	\$271,858.29
<b>Missouri O&amp;M Expenditure</b>	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
<b>Missouri Project Expenditure</b>	\$555,488.09	\$322,707.94	\$516,796.67	\$167,921.00	\$98,579.00
<b>Difference</b>	\$6,064.86	\$37,866.89	\$70,672.22	\$75,943.16	\$126,260.35
<b>Regional Revenue</b>	\$2,241.88	\$7,233.75	\$2,088.75	\$0.00	\$0.00
<b>Regional Expenditure</b>	\$2,241.88	\$7,233.75	\$2,088.75	\$0.00	\$0.00
<b>Difference</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$996,554.91	\$633,753.89	\$762,862.06	\$389,704.61	\$368,712.87
<b>Total Expenditure</b>	\$961,248.76	\$559,865.05	\$663,592.80	\$252,210.44	\$201,330.49
<b>Difference</b>	\$35,306.15	\$73,888.84	\$99,269.26	\$137,494.17	\$167,382.38

Table 8 – Transit Summary

<b>Transit Revenue vs Expenditure</b>					
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
<b>Difference</b>	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873