

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2026-2030
2026 2nd Quarter Amendment

Kansas

TIP #: 380252		Juris: KDOT		Location/Improvement: K-10: LONE ELM RD WITH TIE TO THE NORTH AND SOUTH AUXILLIARY LANES ALONG K-10 BETWEEN K-7 AND WOODLAND			
State #: KA-6549-03		Fed #:		Co: JOHNSON		Project Type: New Construction	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Construction of a new interchange at K-10 and Lone Elm Road as determined by the discovery phase	
Engineering	2026	Non-Federal	STATE-KS	\$5,060.8	Amendment Description: Add construction phase and update budget and schedule to reflect the latest estimates.		
Other	2026	Non-Federal	STATE-KS (AC)	\$96.0			
Other	2026	Non-Federal	STATE-KS	\$24.0			
Right-of-Way	2026	Non-Federal	STATE-KS	\$852.0			
Construction	2029	Non-Federal	STATE-KS	\$8,504.6			
Construction	2029	Non-Federal	STATE-KS (AC)	\$34,018.6			
Conversion	2040	Federal	NHPP-KS	\$34,114.6			
Credit	2040	Non-Federal	CREDIT	(\$34,116.6)			
Federal Total: \$34,114.6		Non-Federal Total: \$14,439.4		Total: \$48,554.0			

New Deleted Schedule Budget AirQuality Scope

TIP #: 380257		Juris: KDOT		Location/Improvement: US-56 IN JOHNSON COUNTY AT ONE LOCATION 0.91 MILE EAST OF THE DOUGLAS/JOHNSON COUNTY LINE			
State #: KA-7246-01		Fed #:		Co: JOHNSON		Project Type: Safety	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Remove and update guardrail end terminals	
Engineering	2025	Non-Federal	STATE-KS	\$15.1	Amendment Description: New project		
Construction	2026	Non-Federal	STATE-KS	\$166.2			
Federal Total:		Non-Federal Total: \$181.3		Total: \$181.3			

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 380258	Juris: KDOT	Location/Improvement: I-435: BRIDGE #209 CARRYING I-435 SOUTHBOUND RAMP TO SHAWNEE MISSION PARKWAY EASTBOUND OVER I-435 LOCATED 0.63 MILE NORTH OF MIDLAND DRIVE			
State #: KA-7923-01	Fed #:	Co: JOHNSON	Project Type: Bridge Rehabilitation	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Bridge Redeck
Engineering	2026	Non-Federal	STATE-KS	\$89.1	Amendment Description: New project
Engineering	2026	Non-Federal	STATE-KS (AC)	\$802.0	
Construction	2028	Non-Federal	STATE-KS (AC)	\$4,210.4	
Construction	2028	Non-Federal	STATE-KS	\$467.8	
Conversion	2030	Federal	NHPP-KS	\$5,012.4	
Credit	2030	Non-Federal	CREDIT	(\$5,012.4)	
Federal Total:	\$5,012.4	Non-Federal Total:	\$556.9	Total:	\$5,569.3

New Deleted Schedule Budget AirQuality Scope

TIP #: 380259	Juris: KDOT	Location/Improvement: K-10 AND LONE ELM ROAD INTERCHANGE OLATHE AGREEMENT, K-10: SOUTHEAST QUADRANT OF THE K-10/K-7 INTERCHANGE			
State #: KA-6549-06	Fed #:	Co: JOHNSON	Project Type: Other	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: KDOTs participation in the city of Olathe's city street network in the southeast quadrant of the K-10/K-7 interchange
Construction	2026	Non-Federal	STATE-KS	\$15,500.0	Amendment Description: New project
Federal Total:		Non-Federal Total:	\$15,500.0	Total:	

New Deleted Schedule Budget AirQuality Scope

TIP #: 380260	Juris: KDOT	Location/Improvement: K-10: LEXINGTON AVENUE WITH TIE TO THE NORTH AND SOUTH AUXILIARY LANES ALONG K-10 WITHIN DE SOTO CITY LIMITS			
State #: KA-6549-07	Fed #:	Co: JOHNSON	Project Type: Other	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: K-10 and Lexington Ave Interchange De Soto agreement; KDOTs participation in the city of De Soto capacity improvements
Construction	2026	Non-Federal	STATE-KS	\$18,000.0	Amendment Description: New project
Federal Total:		Non-Federal Total:	\$18,000.0	Total:	

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 380261		Juris: KDOT		Location/Improvement: I-35: OFF-RAMP TO JOHNSON DRIVE IN MERRIAM		
State #: KA-7920-01		Fed #:		Co: JOHNSON	Project Type: Other(Roadway)	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Replace truss sign structure with cantilever sign structure
Engineering	2026	Non-Federal	STATE-KS	\$29.0		
Construction	2027	Non-Federal	STATE-KS	\$174.0		
Federal Total:		Non-Federal Total: \$203.0		Total:	\$203.0	Amendment Description: New project

New Deleted Schedule Budget AirQuality Scope

TIP #: 380262		Juris: KDOT		Location/Improvement: SPRING HILL: INTERSECTION OF 191ST STREET AND THE K-7/US-169 JUNCTION		
State #: KA-7976-01		Fed #:		Co: JOHNSON	Project Type: Traffic Management	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	New traffic signal, turn lane additions, turn lane extensions
Engineering	2026	Non-Federal	LOCAL	\$44.2		
Engineering	2026	Federal	HIP-KS	\$176.8		
Construction	2026	Non-Federal	LOCAL	\$222.0		
Construction	2026	Non-Federal	STATE-KS	\$2,026.8		
Construction	2026	Federal	HIP-KS	\$673.2		
Federal Total: \$850.0		Non-Federal Total: \$2,293.0		Total:	\$3,143.0	Amendment Description: New project

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 345133		Juris: LENEXA		Location/Improvement: PEDESTRIAN ACCOMMODATIONS AT TRAFFIC SIGNALS AND CONNECTING SIDEWALK LINKS		
State #:		Fed #:		Co: JOHNSON	Project Type: Pedestrian and/or Bikeways	Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Work will include the implementation of pedestrian accommodations on all approaches which includes ADA ramps, pushbuttons, crosswalk markings and signal heads meeting all ADA requirements for the following intersections: 101st Terrace & Lackman Road, 109th Street & Lackman Road, 95th Street & Monrovia Street, and 90th Street & Lackman Road. Also included with this project are the following connecting sidewalk links: on the west side of Lackman Road from 107th Street to College Boulevard; on the west side of Pflumm Road from 96th Terrace to Marshall Drive; and on the east side of Monrovia from 95th Street to 96th Terrace.
Engineering	2026	Non-Federal	LOCAL	\$400.0		
Other	2026	Non-Federal	LOCAL	\$20.0		
Construction	2027	Non-Federal	LOCAL	\$1,700.0		
Construction	2027	Federal	TA-KS	\$1,100.0		
Federal Total:	\$1,100.0	Non-Federal Total:	\$2,120.0	Total:	\$3,220.0	

Amendment Description: New project funded through the Kansas TA program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 180080		Juris: KDOT		Location/Improvement: CENTENNIAL BRIDGE REPLACEMENT ON K-92 IN LV CO		
State #: KA-6016-01		Fed #:		Co: LEAVENWORTH	Project Type: Bridge Replacement	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Bridge Replacement-expanding structure to four lanes. Project is approved for letting.
Engineering	2021	Non-Federal	STATE-KS (AC)	\$8,560.0		
Engineering	2021	Non-Federal	STATE-KS	\$2,140.0		
Other	2026	Non-Federal	STATE-KS (AC)	\$3,200.0		
Other	2026	Non-Federal	STATE-KS	\$800.0		
Right-of-Way	2026	Non-Federal	STATE-KS	\$3,210.0		
Construction	2027	Non-Federal	STATE-KS	\$34,810.2		
Construction	2027	Non-Federal	STATE-KS (AC)	\$139,240.7		
Conversion	2029	Federal	NHPP-KS	\$151,000.7		
Credit	2029	Non-Federal	CREDIT	(\$151,000.7)		
Federal Total:	\$151,000.7	Non-Federal Total:	\$40,960.2	Total:	\$191,960.9	

Amendment Description: Add construction phase and update budget and schedule to reflect the latest estimates.

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 868002	Juris: KDOT	Location/Improvement: CITY OF PAOLA: INTERSECTIONS OF S HOSPITAL DRIVE AND E PEORIA STREET AND HEDGE LANE AND W 299TH STREET			
State #: U-2620-01	Fed #:	Co: MIAMI	Project Type:	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Low-cost signing and pavement marking materials package deployment at 2 locations
Construction	2026	Non-Federal	STATE-KS (AC)	\$20.4	Amendment Description: New project
Conversion	2027	Federal	HSIP-KS	\$20.4	
Credit	2027	Non-Federal	CREDIT	(\$20.4)	
Federal Total:	\$20.4	Non-Federal Total:	\$0.0	Total:	\$20.4

New Deleted Schedule Budget AirQuality Scope

TIP #: 282019	Juris: KDOT	Location/Improvement: I-435 IN WYANDOTTE COUNTY: SIGN STRUCTURES #105S0203 AND #105S0209. HIGH MAST LIGHT TOWERS #105L0177, #105L0176, #105L0175, #105L0174, #105L173 AND #105L0172. ALL STRUCTURES ARE WITHIN THE K-5/I-435 INTERCHANGE			
State #: KA-7858-01	Fed #:	Co: WYANDOTTE	Project Type: Other(Roadway)	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Replace overhead sign truss structures and high mast light towers
Engineering	2025	Non-Federal	STATE-KS	\$250.0	Amendment Description: New project
Construction	2026	Non-Federal	STATE-KS	\$1,500.0	
Federal Total:		Non-Federal Total:	\$1,750.0	Total:	\$1,750.0

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 690689		Juris: MODOT		Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0316		Fed #:	Co:	Project Type: Other(Roadway)		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Various: Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.
Engineering	2025	Non-Federal	STATE-MO	\$1.0	Amendment Description: Updated budget to reflect latest estimates.	
Engineering	2025	Federal	STBG-MO	\$4.0		
Engineering	2026	Non-Federal	STATE-MO	\$71.0		
Engineering	2026	Non-Federal	STATE-MO (AC)	\$284.0		
Construction	2026	Non-Federal	STATE-MO	\$1,000.0		
Construction	2026	Non-Federal	STATE-MO (AC)	\$4,000.0		
Conversion	2026	Federal	STBG-MO	\$4,284.0		
Credit	2026	Non-Federal	CREDIT	(\$4,284.0)		
Federal Total: \$4,288.0		Non-Federal Total: \$1,072.0		Total: \$5,360.0		

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TIP #: 990401		Juris: MODOT		Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0319		Fed #:	Co:	Project Type: Other(Roadway)		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	VARIOUS: Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.
Engineering	2025	Non-Federal	STATE-MO	\$1.0	Amendment Description: Update budget.	
Engineering	2025	Federal	STBG-MO	\$4.0		
Engineering	2026	Non-Federal	STATE-MO	\$57.0		
Engineering	2026	Non-Federal	STATE-MO (AC)	\$228.0		
Construction	2026	Non-Federal	STATE-MO	\$800.0		
Construction	2026	Non-Federal	STATE-MO (AC)	\$3,200.0		
Conversion	2026	Federal	STBG-MO	\$3,428.0		
Credit	2026	Non-Federal	CREDIT	(\$3,428.0)		
Federal Total: \$3,432.0		Non-Federal Total: \$858.0		Total: \$4,290.0		

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Missouri

TIP #: 490265	Juris: MODOT	Location/Improvement: IS 635: ADD INTERCHANGE LIGHTING AT RTE. 9 IN RIVERSIDE.			
State #: KU0488	Fed #:	Co: PLATTE	Project Type: Other	Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2026	Non-Federal	STATE-MO	\$122.0	IS 635: Add interchange lighting at Rte. 9 in Riverside. Design, right of way acquisition, and utility relocation by Riverside. \$669,422 Cost Share and \$528,250 Riverside funds.
Construction	2026	Non-Federal	LOCAL	\$528.0	
Construction	2026	Non-Federal	STATE-MO	\$669.0	
Federal Total:		Non-Federal Total: \$1,319.0	Total: \$1,319.0		Amendment Description: New project

New Deleted Schedule Budget AirQuality Scope

Transit

TIP #: 695002		Juris: KCATA		Location/Improvement: LEE'S SUMMIT TRANSIT SERVICE		Length (mi): N/A	
State #:		Fed #:		Co: JACKSON		Project Type: Transit (Operations)	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Other	2021	Federal	5307	\$1,323.5	Includes Capital Cost of Contracting, Preventive Maintenance Activities, Vehicle Purchases, Operating Assistance and Miscellaneous Capital Items for Lee's Summit's public transportation service.		
Other	2021	Non-Federal	LOCAL	\$821.0			
Other	2022	Federal	5307	\$1,699.6	Amendment Description: Updated budget to reflect latest estimates.		
Other	2022	Non-Federal	LOCAL	\$1,054.0			
Other	2023	Non-Federal	LOCAL	\$1,077.0			
Other	2023	Federal	5307	\$1,736.7			
Other	2024	Non-Federal	LOCAL	\$1,240.0			
Other	2024	Federal	5307	\$2,000.0			
Other	2025	Federal	5307	\$1,267.0			
Other	2025	Non-Federal	LOCAL	\$2,043.9			
Other	2026	Non-Federal	LOCAL	\$343.6			
Other	2026	Federal	5307	\$1,374.3			
Other	2027	Non-Federal	LOCAL	\$343.6			
Other	2027	Federal	5307	\$1,374.3			
Other	2028	Non-Federal	LOCAL	\$343.6			
Other	2028	Federal	5307	\$1,374.3			
Other	2029	Non-Federal	LOCAL	\$343.6			
Other	2029	Federal	5307	\$1,374.3			
Other	2030	Federal	5307	\$1,374.3			
Other	2030	Non-Federal	LOCAL	\$343.6			
Federal Total: \$14,898.4		Non-Federal Total: \$7,953.8		Total: \$22,852.2			

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Transit

TIP #: 995001		Juris: KCATA		Location/Improvement: STATION STOPS/TERMINALS/FACILITIES			
State #:	Fed #:	Co: REGION-WIDE	Project Type: Transit (Capital)		Length (mi):	N/A	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Other	2026	Federal	5307	\$2,500.0	Transit Centers, Passenger Amenities, Facility and Bus Stop upgrades. This includes upgrading bus stops with new passenger shelters and benches; repairing and installing concrete pad passenger waiting areas; adding sidewalk between the stops; adding ADA-accessible ramps at the intersections and constructing in-street concrete bus pads and related curbing.		
Other	2026	Non-Federal	LOCAL	\$500.0			
Other	2027	Federal	5307	\$1,500.0			
Other	2027	Non-Federal	LOCAL	\$300.0			
Other	2028	Federal	5307	\$1,250.0		Amendment Description: Updated budget to reflect latest estimates.	
Other	2028	Non-Federal	LOCAL	\$250.0			
Other	2029	Non-Federal	LOCAL	\$250.0			
Other	2029	Federal	5307	\$1,000.0			
Other	2030	Non-Federal	LOCAL	\$250.0			
Other	2030	Federal	5307	\$1,000.0			
Federal Total:	\$7,250.0	Non-Federal Total:	\$1,550.0	Total:		\$8,800.0	

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TIP #: 296002		Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY		Location/Improvement: FIXED ROUTE AND PARATRANSIT CAPITAL AND OPERATING ASSISTANCE FOR UG TRANSIT		
State #:	Fed #:	Co: WYANDOTTE	Project Type: Transit (Operations)		Length (mi):	N/A
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Other	2024	Federal	5307	\$1,017.8	Operating Assistance and Preventive Maintenance Activities, for the operation of Fixed Route and Paratransit services through a contractual agreement with KCATA.	
Other	2024	Non-Federal	LOCAL	\$1,017.8		
Other	2025	Federal	5307	\$1,058.0		Amendment Description: Updated budget to reflect latest estimates.
Other	2025	Non-Federal	LOCAL	\$1,058.0		
Federal Total:	\$2,075.8	Non-Federal Total:	\$2,075.8	Total:	\$4,151.5	

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TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2026 2nd Quarter Amendment to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, to be modified as shown in Figures 1 – 4. The tables from the 2026-2030 1st Quarter Amendment are provided for comparison in Figures 5 – 8.

Figure 1 - Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.70
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$1,113.51	\$1,700.00	\$2,732.08	\$2,732.08
	CREDIT	(\$203,987.70)	(\$231,444.35)	(\$246,656.80)	(\$196,660.40)	(\$7,785.40)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,040.80	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,760.75	\$99,074.66	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,965.05	\$191,374.45	\$155,321.20	\$178,972.60	\$5,538.70
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$114,974.24	\$65,370.93	\$7,327.81	\$15,014.41	\$6,619.46
	STATE-KS (AC)	\$166,232.20	\$225,649.60	\$6,850.40	\$34,818.80	\$800.00
	STBG-KS	\$798.60	\$0.00	\$70,814.90	\$0.00	\$0.00
	STBGM-KS	\$19,201.82	\$12,333.00	\$17,647.00	\$19,071.66	\$16,068.79
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$7,669.28	\$3,248.01	\$804.08	\$2,414.99	\$2,414.99
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$59,757.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$13,654.19	\$800.00	\$2,900.00	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$100,516.01	\$94,660.16	\$96,091.30	\$105,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00	

	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$106,371.84	\$94,004.18	\$105,320.29	\$47,793.14	\$43,360.44
	STATE-MO (AC)	\$55,526.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$52,411.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$14,210.66	\$9,571.83	\$5,731.01	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,648.82	\$202,621.80	\$206,674.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$438,223.80	\$416,962.61	\$126,713.60	\$142,264.29	\$96,854.59
	Missouri Subtotal	\$606,477.12	\$414,801.89	\$633,767.70	\$294,166.93	\$279,622.44
	Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$261,277.15	\$237,707.55	\$242,934.81	\$243,164.52	\$248,006.56

	Subtotal by Year	\$1,308,407.46	\$1,076,705.79	\$1,005,504.86	\$679,595.74	\$624,483.59
	Total	\$4,694,697.44				

Figure 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$753.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$1,513.00	\$2,512.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00

	HSIP-KS	\$4,200.00	\$7,240.80	\$0.00	\$0.00	\$0.00
	LOCAL	\$67,382.85	\$28,100.63	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$108,786.41	\$59,077.90	\$927.80	\$8,505.60	\$0.00
	STATE-KS (AC)	\$166,232.20	\$225,649.60	\$6,850.40	\$34,818.60	\$800.00
	STBGM-KS	\$19,201.82	\$12,333.00	\$17,647.00	\$0.00	\$0.00
	TA-KS	\$7,669.28	\$3,248.01	\$804.08	\$0.00	\$0.00
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$58,455.06	\$43,402.99	\$18,037.39	\$21,192.00	\$0.00
	NHFP-MO	\$9,458.00	\$9,462.90	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,158.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$78,261.67	\$65,472.35	\$76,361.50	\$18,399.10	\$13,527.00
	STATE-MO (AC)	\$55,526.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$24,192.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$0.00	\$0.00
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00	

	LOCAL	\$142,238.01	\$122,417.44	\$121,413.65	\$126,334.54	\$121,147.34
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	Kansas Subtotal	\$381,658.12	\$339,716.45	\$68,988.38	\$47,849.20	\$22,310.00
	Missouri Subtotal	\$534,517.60	\$335,013.29	\$524,150.67	\$165,431.00	\$99,339.00
	Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$188,866.34	\$157,503.19	\$157,674.26	\$158,691.36	\$154,130.00

	Subtotal by Year	\$1,107,471.44	\$839,466.69	\$752,902.05	\$371,971.56	\$275,779.00
	Total	\$3,347,590.74				

Figure 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$438,223.80	\$416,962.61	\$126,713.60	\$142,264.29	\$96,854.59
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$381,658.12	\$339,716.45	\$68,988.38	\$47,849.20	\$22,310.00
Difference	\$25,322.45	\$45,471.79	\$25,410.69	\$61,551.21	\$41,122.03
Missouri Revenue	\$606,477.12	\$414,801.89	\$633,767.70	\$294,166.93	\$279,622.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$534,517.60	\$335,013.29	\$524,150.67	\$165,431.00	\$99,339.00
Difference	\$28,523.54	\$35,480.54	\$64,423.37	\$82,636.37	\$133,264.50
Regional Revenue	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Regional Expenditure	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,047,130.30	\$838,998.24	\$762,570.05	\$436,431.22	\$376,477.03
Total Expenditure	\$993,284.31	\$758,045.91	\$672,735.98	\$292,243.64	\$202,090.49
Difference	\$53,845.99	\$80,952.34	\$89,834.07	\$144,187.58	\$174,386.53

Figure 4 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
Difference	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873

Figure 5 – Previous Amendment Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.70

	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$1,113.51	\$1,700.00	\$2,732.08	\$2,732.08
	CREDIT	(\$281,369.00)	(\$177,738.25)	(\$217,995.00)	(\$179,165.40)	(\$2,773.00)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,020.40	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,074.55	\$97,374.66	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$222,346.35	\$137,688.75	\$138,785.90	\$39,731.90	\$526.30
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$62,927.14	\$8,724.53	\$6,860.01	\$6,509.81	\$6,619.46
	STATE-KS (AC)	\$172,474.10	\$82,013.50	\$2,640.00	\$800.00	\$800.00
	STBG-KS	\$798.60	\$0.00	\$58,688.40	\$121,745.70	\$0.00
	STBGM-KS	\$18,746.82	\$12,333.00	\$17,647.00	\$19,071.66	\$16,068.79
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$5,237.24	\$3,248.01	\$2,414.99	\$2,414.99	\$2,414.99
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$55,477.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$10,994.15	\$3,500.00	\$3,244.27	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$100,516.01	\$94,660.16	\$96,091.30	\$105,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$104,530.84	\$94,004.18	\$105,320.29	\$47,793.14	\$43,360.44
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$48,131.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$14,210.66	\$9,571.83	\$5,731.01	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00

	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,648.82	\$202,621.80	\$206,674.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$387,995.36	\$214,980.11	\$123,646.31	\$99,740.89	\$96,854.59
	Missouri Subtotal	\$597,396.08	\$417,501.89	\$634,111.97	\$294,166.93	\$279,622.44
	Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$259,702.15	\$237,167.55	\$242,644.81	\$243,144.52	\$247,986.56

	Subtotal by Year	\$1,247,522.98	\$876,883.29	\$1,002,491.84	\$637,052.34	\$624,463.59
	Total	\$4,388,414.04				

Figure 6 – Previous Amendment Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$753.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$1,513.00	\$2,512.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,220.40	\$0.00	\$0.00	\$0.00
	LOCAL	\$66,208.56	\$46,202.63	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$56,739.31	\$2,431.50	\$460.00	\$1.00	\$0.00
	STATE-KS (AC)	\$172,474.10	\$73,067.10	\$2,640.00	\$800.00	\$800.00
	STBGM-KS	\$18,746.82	\$12,333.00	\$17,647.00	\$0.00	\$0.00
	TA-KS	\$5,237.24	\$3,248.01	\$804.08	\$0.00	\$0.00
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00

	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$10,994.15	\$3,500.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$56,975.14	\$44,174.59	\$18,037.39	\$21,192.00	\$0.00
	NHFP-MO	\$9,458.00	\$9,462.90	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$76,420.67	\$65,472.35	\$76,361.50	\$18,399.10	\$13,527.00
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$24,192.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$0.00	\$0.00
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$30,630.34	\$30,260.25	\$24,240.61	\$32,336.82	\$32,962.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$141,969.01	\$122,357.44	\$121,403.65	\$126,329.54	\$121,142.34

	Kansas Subtotal	\$330,941.59	\$148,569.15	\$64,310.18	\$5,326.00	\$22,310.00
	Missouri Subtotal	\$523,996.68	\$338,484.89	\$524,150.67	\$165,431.00	\$99,339.00
	Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00

	Transit	\$187,022.34	\$156,903.19	\$157,374.26	\$158,666.36	\$154,105.00
	Subtotal by Year	\$1,044,389.99	\$651,190.99	\$747,923.85	\$329,423.36	\$275,754.00
	Total	\$3,048,682.19				

Figure 7 – Previous Amendment Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$387,995.36	\$214,980.11	\$123,646.31	\$99,740.89	\$96,854.59
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$330,941.59	\$148,569.15	\$64,310.18	\$5,326.00	\$22,310.00
Difference	\$25,810.54	\$34,636.59	\$27,021.60	\$61,551.01	\$41,122.03
Missouri Revenue	\$597,396.08	\$417,501.89	\$634,111.97	\$294,166.93	\$279,622.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$523,996.68	\$338,484.89	\$524,150.67	\$165,431.00	\$99,339.00
Difference	\$29,963.42	\$34,708.94	\$64,767.64	\$82,636.37	\$133,264.50
Regional Revenue	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Regional Expenditure	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$987,820.82	\$639,715.75	\$759,847.03	\$393,907.82	\$376,477.03
Total Expenditure	\$932,046.86	\$570,370.21	\$668,057.78	\$249,720.44	\$202,090.49
Difference	\$55,773.96	\$69,345.54	\$91,789.25	\$144,187.38	\$174,386.53

Figure 8 - Previous Amendment Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
Difference	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873