Kansas

TIP #: 350249 **Juris:** OVERLAND PARK **Location/Improvement:** 175TH STREET IMPROVEMENTS - 179TH ST TO ANTIOCH RD

State #: N-0850-01 **Fed #:** STP-N085(001) **Co:** JOHNSON **Project Type:** Reconstruction **Length (mi):** 2.6

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Non-Federal	LOCAL	$2,800.0
Other	2027	Non-Federal	LOCAL	$2,620.0
Right-of-Way	2028	Non-Federal	LOCAL	$2,500.0
Construction	2028	Federal	STBGM-KS	$7,000.0
Construction	2028	Non-Federal	LOCAL	$25,600.0

Federal Total: **$7,000.0** **Non-Federal Total:** **$33,520.0** **Total:** **$40,520.0**

Description: This project consists of the reconstruction and improvements to 175th Street between 179th Street and Antioch Road from an unimproved county road to a median divided two lane thoroughfare with turn lanes. Existing turn lanes will remain west of Quivira Road. Additional improvements will include bike lanes/shoulders, shared use path (trail), sidewalk, curband gutter, storm sewers, street lighting and landscaping. The project will also include the construction of two roundabouts at the intersection of 179th Street and 175th Street and 175th Street and Grant Street.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 280211 **Juris:** KDOT **Location/Improvement:** CITY OF KANSAS CITY, KANSAS

State #: KA-7580-01 **Fed #:** **Co:** WYANDOTTE **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2026	Non-Federal	STATE-KS	$229.9

Federal Total: **Non-Federal Total:** **$229.9** **Total:** **$229.9**

Description: Installation of sidewalks

Amendment Description: Project cancelled by request of project sponsor

☐ New ☑ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 790150 **Juris:** MODOT **Location/Improvement:** RT B: REPAIR SLIDES AT SOUTH GRAND RIVER 0.4 MILE EAST OF I-49.

State #: KU0148 **Fed #:** **Co:** CASS **Project Type:** Other(Roadway) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost*($1,000's)*
Engineering	2023	Non-Federal	STATE-MO	$0.5
Engineering	2023	Federal	HSIP-MO	$4.5
Engineering	2024	Non-Federal	STATE-MO	$0.5
Engineering	2024	Federal	HSIP-MO	$4.5
Engineering	2025	Non-Federal	STATE-MO	$0.5
Engineering	2025	Federal	HSIP-MO	$4.5
Engineering	2026	Non-Federal	STATE-MO	$0.3
Engineering	2026	Federal	HSIP-MO	$2.7
Engineering	2027	Non-Federal	STATE-MO	$3.0
Engineering	2027	Federal	HSIP-MO	$23.0
Construction	2027	Non-Federal	STATE-MO	$34.0
Construction	2027	Federal	HSIP-MO	$308.0

Federal Total: **$347.2** **Non-Federal Total:** **$38.8** **Total:** **$386.0**

Description: RT B: Repair slides at South Grand River 0.4 mile east of I-49.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

Missouri

TIP #: 790161 **Juris:** MODOT **Location/Improvement:** RT J: ADD ROUNDABOUTS AT HUBACH HILL ROAD AND 203RD STREET, ADD TURN LANES AT 195TH STREET AND 211TH STREET, AND PAVEMENT RESURFACING FROM RTE. 58 TO RTE. 49.

State #: KU0237 **Fed #:** **Co:** CASS **Project Type:** Safety **Length (mi):** 6

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Non-Federal	STATE-MO	$0.5
Engineering	2023	Federal	HSIP-MO	$4.5
Engineering	2024	Non-Federal	STATE-MO	$0.5
Engineering	2024	Federal	HSIP-MO	$4.5
Engineering	2025	Non-Federal	STATE-MO	$45.0
Engineering	2025	Federal	HSIP-MO	$405.0
Engineering	2026	Non-Federal	STATE-MO	$70.0
Engineering	2026	Federal	HSIP-MO	$630.0
Engineering	2027	Non-Federal	STATE-MO	$179.0
Engineering	2027	Federal	HSIP-MO	$1,607.0
Right-of-Way	2027	Non-Federal	STATE-MO	$20.0
Right-of-Way	2027	Federal	HSIP-MO	$176.0
Construction	2027	Non-Federal	STATE-MO	$1,005.0
Construction	2027	Federal	HSIP-MO	$9,042.0

Federal Total: **$11,869.0** **Non-Federal Total:** **$1,320.0** **Total:** **$13,189.0**

Description: RT J: Add roundabouts at Hubach Hill Road and 203rd Street, add turn lanes at 195th Street and 211th Street, and pavement resurfacing from Rte. 58 to Rte. 49. $2,541,000 Open Container funds.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 519009 **Juris:** KEARNEY **Location/Improvement:** 19TH STREET COMPLETE STREET PROJECT

State #: **Fed #:** STBG-3457(405) **Co:** CLAY **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Non-Federal	LOCAL	$468.2
Other	2028	Non-Federal	LOCAL	$150.0
Right-of-Way	2028	Non-Federal	LOCAL	$125.0
Construction	2028	Federal	STBGM-MO	$3,276.3
Construction	2028	Non-Federal	LOCAL	$1,598.9

Federal Total: **$3,276.3** **Non-Federal Total:** **$2,342.1** **Total:** **$5,618.4**

Description: Project will construct new multimodal facilities, including a shared-use path on one side of the roadway and a sidewalk on the opposite side to accommodate bicycle, pedestrian, and mobility aid users, on 19th Street from Watson Dr to Rte 33.

Intersection improvements at 19th St and Rte 33 are documented in #519011

Amendment Description: Updated scope of work and budget to reflect the move of intersection improvements at M-33 to a separate project

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☑ Scope

TIP #: 519011 **Juris:** KEARNEY **Location/Improvement:** 19TH ST - INTERSECTION IMPROVEMENTS AT RTE 33

State #: **Fed #:** STBG-0101(082) **Co:** CLAY **Project Type:** Traffic Management **Length (mi):** .1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2028	Non-Federal	LOCAL	$1,455.5
Construction	2028	Federal	STBGM-MO	$923.7

Federal Total: **$923.7** **Non-Federal Total:** **$1,455.5** **Total:** **$2,379.2**

Description: Project will add new turn lanes, pedestrian signals, traffic signals, sidewalks, and bike lanes at the 19th St and Rte 33 intersection.

Project is a cost-share with MoDOT as documented under state project 4S3507.

Amendment Description: New project split off from #519009. Project is a cost-share with the Missouri Departmenr of Transportation

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 490234 **Juris:** MODOT **Location/Improvement:** CST BRYANT ST: BRIDGE REHABILITATION OVER I-35 0.3 MILE EAST OF POE AVENUE AND 0.5 MILE WEST OF I-435.

State #: KU0123 **Fed #:** **Co:** CLAY **Project Type:** Bridge Rehabilitation **Length (mi):** .1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2022	Federal	NHPP-MO	$4.0
Engineering	2022	Non-Federal	STATE-MO	$1.0
Engineering	2023	Federal	NHPP-MO	$8.0
Engineering	2023	Non-Federal	STATE-MO	$2.0
Engineering	2024	Federal	NHPP-MO	$0.8
Engineering	2024	Non-Federal	STATE-MO	$0.2
Engineering	2025	Federal	NHPP-MO	$0.8
Engineering	2025	Non-Federal	STATE-MO	$0.2
Engineering	2026	Federal	NHPP-MO	$281.0
Engineering	2026	Non-Federal	STATE-MO	$70.0
Engineering	2027	Federal	NHPP-MO	$118.0
Engineering	2027	Non-Federal	STATE-MO	$29.0
Construction	2027	Federal	NHPP-MO	$924.0
Construction	2027	Non-Federal	STATE-MO	$231.0

Federal Total: **$1,336.6** **Non-Federal Total:** **$333.4** **Total:** **$1,670.0**

Description: CST BRYANT ST: Bridge rehabilitation over I-35 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge L0756.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 590271 **Juris:** MODOT **Location/Improvement:** IS 29: BRIDGE REPLACEMENT OVER NE PARVIN ROAD.

State #: KU0061 **Fed #:** **Co:** CLAY **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost*($1,000's)*
Engineering	2021	Federal	NHPP-MO	$4.5
Engineering	2021	Non-Federal	STATE-MO	$0.5
Engineering	2022	Non-Federal	STATE-MO	$0.5
Engineering	2022	Federal	NHPP-MO	$4.5
Engineering	2023	Non-Federal	STATE-MO	$20.0
Engineering	2023	Federal	NHPP-MO	$180.0
Engineering	2024	Non-Federal	STATE-MO	$20.0
Engineering	2024	Federal	NHPP-MO	$180.0
Engineering	2025	Federal	NHPP-MO	$135.0
Engineering	2025	Non-Federal	STATE-MO	$15.0
Engineering	2026	Federal	NHPP-MO	$720.0
Engineering	2026	Non-Federal	STATE-MO	$80.0
Engineering	2027	Non-Federal	STATE-MO	$30.0
Engineering	2027	Federal	NHPP-MO	$270.0
Right-of-Way	2027	Non-Federal	STATE-MO	$13.0
Right-of-Way	2027	Federal	NHPP-MO	$112.0
Engineering	2028	Non-Federal	STATE-MO	$89.0
Engineering	2028	Federal	NHPP-MO	$801.0
Construction	2028	Federal	NHPP-MO	$13,229.0
Construction	2028	Non-Federal	STATE-MO	$1,470.0

Federal Total: **$15,636.0** **Non-Federal Total:** **$1,738.0** **Total:** **$17,374.0**

Description: IS 29: Bridge replacement over NE Parvin Road. Project involves bridges L0659 and L0660.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 590309 **Juris:** MODOT **Location/Improvement:** US 69: ADD ROUNDABOUT AT RTE. D IN LAWSON.

State #: KU0055 **Fed #:** **Co:** CLAY **Project Type:** Interchange Improvement **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Federal	HSIP-MO	$9.0
Engineering	2023	Non-Federal	STATE-MO	$1.0
Engineering	2024	Federal	HSIP-MO	$9.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	HSIP-MO	$9.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	HSIP-MO	$23.0
Engineering	2026	Non-Federal	STATE-MO	$2.0
Right-of-Way	2026	Federal	HSIP-MO	$7.2
Right-of-Way	2026	Non-Federal	STATE-MO	$0.8
Engineering	2027	Federal	HSIP-MO	$589.0
Engineering	2027	Non-Federal	STATE-MO	$66.0
Construction	2027	Federal	HSIP-MO	$3,994.0
Construction	2027	Non-Federal	STATE-MO	$444.0
Federal Total:	**$4,640.2**	**Non-Federal Total:**	**$515.8**	**Total:** **$5,156.0**

Description: US 69: Add roundabout at Rte. D in Lawson.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 590313 **Juris:** MODOT **Location/Improvement:** RP IS29 TO IS35: BRIDGE REPLACEMENT OVER I-35 AND I-29 0.2 MILE SOUTH OF DAVIDSON ROAD AND 0.5 MILE WEST OF RTE. 1.

State #: KU0025 **Fed #:** **Co:** CLAY **Project Type:** Bridge Rehabilitation **Length (mi):** .2

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2020	Federal	NHPP-MO	$4.5
Engineering	2020	Non-Federal	STATE-MO	$0.5
Engineering	2021	Non-Federal	STATE-MO	$0.5
Engineering	2021	Federal	NHPP-MO	$4.5
Engineering	2022	Non-Federal	STATE-MO	$0.5
Engineering	2022	Federal	NHPP-MO	$4.5
Engineering	2023	Non-Federal	STATE-MO	$30.0
Engineering	2023	Federal	NHPP-MO	$170.0
Engineering	2024	Federal	NHPP-MO	$4.5
Engineering	2024	Non-Federal	STATE-MO	$0.5
Engineering	2025	Federal	NHPP-MO	$90.0
Engineering	2025	Non-Federal	STATE-MO	$10.0
Engineering	2026	Non-Federal	STATE-MO	$68.0
Engineering	2026	Federal	NHPP-MO	$612.0
Engineering	2027	Non-Federal	STATE-MO	$2.0
Engineering	2027	Federal	NHPP-MO	$18.0
Engineering	2028	Non-Federal	STATE-MO	$140.0
Engineering	2028	Federal	NHPP-MO	$1,261.0
Construction	2028	Federal	NHPP-MO	$18,658.0
Construction	2028	Non-Federal	STATE-MO	$2,073.0

Federal Total: **$20,827.0** **Non-Federal Total:** **$2,325.0** **Total:** **$23,152.0**

Description: RP IS29 TO IS35: Bridge replacement over I-35 and I-29 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 590320 **Juris:** MODOT **Location/Improvement:** IS 35: PAVEMENT REPAIR FROM SOUTH OF RTE. PP IN HAYNESVILLE TO FISHING RIVER.

State #: KU0206 **Fed #:** **Co:** CLAY **Project Type:** Reconstruction **Length (mi):** 8

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Federal	NHPP-MO	$4.5
Engineering	2023	Non-Federal	STATE-MO	$0.5
Engineering	2024	Federal	NHPP-MO	$4.5
Engineering	2024	Non-Federal	STATE-MO	$0.5
Engineering	2025	Federal	NHPP-MO	$4.5
Engineering	2025	Non-Federal	STATE-MO	$0.5
Engineering	2026	Federal	NHPP-MO	$4.5
Engineering	2026	Non-Federal	STATE-MO	$0.5
Engineering	2027	Federal	NHPP-MO	$117.0
Engineering	2027	Non-Federal	STATE-MO	$13.0
Construction	2027	Federal	NHPP-MO	$1,377.0
Construction	2027	Non-Federal	STATE-MO	$153.0
Federal Total:	**$1,512.0**	**Non-Federal Total:**	**$168.0**	**Total:** **$1,680.0**

Description: IS 35: Pavement repair from south of Rte. PP in Haynesville to Fishing River.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 590330 **Juris:** MODOT **Location/Improvement:** US 69: PAVEMENT RESURFACING FROM I-35 IN LIBERTY TO MCCLEARY ROAD IN EXCELSIOR SPRINGS.

State #: KU0281 **Fed #:** **Co:** CLAY **Project Type:** Resurfacing **Length (mi):** 9

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Federal	NHPP-MO	$4.0
Engineering	2023	Non-Federal	STATE-MO	$1.0
Engineering	2024	Non-Federal	STATE-MO	$0.2
Engineering	2024	Federal	NHPP-MO	$0.8
Engineering	2025	Non-Federal	STATE-MO	$0.2
Engineering	2025	Federal	NHPP-MO	$0.8
Engineering	2026	Federal	NHPP-MO	$0.8
Engineering	2026	Non-Federal	STATE-MO	$0.2
Engineering	2027	Federal	NHPP-MO	$60.0
Engineering	2027	Non-Federal	STATE-MO	$15.0
Engineering	2028	Non-Federal	STATE-MO	$10.0
Engineering	2028	Federal	NHPP-MO	$40.0
Engineering	2029	Non-Federal	STATE-MO	$131.0
Engineering	2029	Federal	NHPP-MO	$524.0
Construction	2029	Federal	NHPP-MO	$9,088.0
Construction	2029	Non-Federal	STATE-MO	$2,272.0

Federal Total: **$9,718.4** **Non-Federal Total:** **$2,429.6** **Total:** **$12,148.0**

Description: US 69: Pavement resurfacing from I-35 in Liberty to McCleary Road in Excelsior Springs.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 590380 **Juris:** MODOT **Location/Improvement:** US 169: BRIDGE REHABILITATION OVER BNSF RAILWAY 0.1 MILE SOUTH OF RTE. 9.

State #: KU0490 **Fed #:** **Co:** CLAY **Project Type:** Other (Bridge) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	NHPP-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Engineering	2028	Federal	NHPP-MO	$4.0
Engineering	2028	Non-Federal	STATE-MO	$1.0
Engineering	2029	Federal	NHPP-MO	$8.0
Engineering	2029	Non-Federal	STATE-MO	$2.0
Engineering	2030	Federal	NHPP-MO	$120.0
Engineering	2030	Non-Federal	STATE-MO	$30.0
Engineering	2031	Federal	NHPP-MO	$231.0
Engineering	2031	Non-Federal	STATE-MO	$58.0
Construction	2031	Federal	NHPP-MO	$3,142.0
Construction	2031	Non-Federal	STATE-MO	$785.0

Federal Total: **$3,513.0** **Non-Federal Total:** **$878.0** **Total:** **$4,391.0**

Description: US 169: Bridge rehabilitation over BNSF Railway 0.1 mile south of Rte. 9. Project involves bridge A4643.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 590381 **Juris:** MODOT **Location/Improvement:** MO 9: PAVEMENT RESURFACING AND REPLACE GUARDRAIL ON THE NORTHBOUND LANE 10TH AVENUE TO NORTH OAK TRAFFICWAY.

State #: KU0504 **Fed #:** **Co:** CLAY **Project Type:** Resurfacing **Length (mi):** .2

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Federal	NHPP-MO	$71.0
Engineering	2027	Non-Federal	STATE-MO	$18.0
Construction	2027	Federal	NHPP-MO	$837.0
Construction	2027	Non-Federal	STATE-MO	$209.0

Federal Total: **$908.0** **Non-Federal Total:** **$227.0** **Total:** **$1,135.0**

Description: MO 9: Pavement resurfacing and replace guardrail on the northbound lane 10th Avenue to North Oak Trafficway.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 590382 **Juris:** MODOT **Location/Improvement:** MO 33: PAYMENT TO KEARNEY TO ADD TURN LANES, PEDESTRIAN SIGNALS, TRAFFIC SIGNALS, SIDEWALKS, AND BIKE LANES AT 19TH STREET.

State #: 4S3507 **Fed #:** **Co:** CLAY **Project Type:** Other(Roadway) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2021	Non-Federal	STATE-MO	$1.0
Engineering	2021	Federal	STBG-MO	$4.0
Engineering	2022	Federal	STBG-MO	$4.0
Engineering	2022	Non-Federal	STATE-MO	$1.0
Engineering	2023	Federal	STBG-MO	$4.0
Engineering	2023	Non-Federal	STATE-MO	$1.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2024	Federal	STBG-MO	$4.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	STBG-MO	$4.0
Engineering	2026	Federal	STBG-MO	$1.6
Engineering	2026	Non-Federal	STATE-MO	$0.4
Engineering	2027	Non-Federal	STATE-MO (AC)	$6.0
Engineering	2027	Non-Federal	STATE-MO	$2.0
Other	2027	Non-Federal	STATE-MO (AC)	$980.0
Other	2027	Non-Federal	STATE-MO	$245.0
Conversion	2027	Federal	STBG-MO	$986.0
Credit	2027	Non-Federal	CREDIT	($986.0)

Federal Total: **$1,007.6** **Non-Federal Total:** **$252.4** **Total:** **$1,260.0**

Description: MO 33: Payment to Kearney to add turn lanes, pedestrian signals, traffic signals, sidewalks, and bike lanes at 19th Street. $1,224,582 Cost Share funds.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 590383 **Juris:** MODOT **Location/Improvement:** US 69: PAYMENT TO KANSAS CITY TO ADD SHARED USE PATH, UPGRADE PEDESTRIAN FACILITIES AND UPGRADE DRAINAGE FROM HIGHLAND AVENUE TO CHOUTEAU TRAFFICWAY.

State #: 4S3482 **Fed #:** **Co:** CLAY **Project Type:** Pedestrian and/or Bike Ways **Length (mi):** 1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Non-Federal	STATE-MO	$1.0
Engineering	2023	Federal	NHPP-MO	$5.0
Engineering	2024	Non-Federal	STATE-MO	$0.2
Engineering	2024	Federal	NHPP-MO	$0.8
Engineering	2026	Non-Federal	STATE-MO	$0.2
Engineering	2026	Federal	NHPP-MO	$0.8
Engineering	2027	Federal	NHPP-MO	$5.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Other	2027	Non-Federal	STATE-MO	$549.0
Other	2027	Federal	NHPP-MO	$2,196.0

Federal Total: **$2,207.6** **Non-Federal Total:** **$551.4** **Total:** **$2,759.0**

Description: US 69: Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. $2,745,217 Cost Share funds.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 530008 **Juris:** SMITHVILLE **Location/Improvement:** US-169 HWY AND RICHARDSON STREET SIGNAL

State #: **Fed #:** **Co:** CLAY **Project Type:** Traffic Management **Length (mi):** 0.1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	LOCAL	$100.0
Other	2027	Non-Federal	LOCAL	$25.0
Construction	2027	Non-Federal	LOCAL	$1,073.8

Federal Total: **Non-Federal Total:** **$1,198.8** **Total:** **$1,198.8**

Description: The project is located in Smithville, MO at the intersection of US 169 HWY and Richardson Street, approximately 1,650 feet north of MO Route 92.
The project is a new Traffic Signal System at US 169 and Richardson Street, which consists of four single-arm mast arm signal poles, intersection lighting, ADA pedestrian accommodations on all four corners, minor median improvements to avoid signal split phasing, mill and overlay on US 169 and Richardson St, and new pavement markings.
Project is supported by $541,910 of MoDOT Cost-share funds under state project ID KU0492

Amendment Description: New project that is a cost-share with MoDOT. State project ID is KU0492

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 628147 **Juris:** INDEPENDENCE **Location/Improvement:** 23RD STREET (M-78) SIDEWALKS AND BICYCLE IMPROVEMENTS – PHASE 2A

State #: **Fed #:** TAP-3379(445) **Co:** JACKSON **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 1.0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2025	Non-Federal	LOCAL	$450.0
Other	2026	Non-Federal	LOCAL	$50.0
Right-of-Way	2026	Non-Federal	LOCAL	$25.0
Construction	2027	Federal	TA-MO	$750.0
Construction	2027	Non-Federal	LOCAL	$1,110.0

Federal Total: **$750.0** **Non-Federal Total:** **$1,635.0** **Total:** **$2,385.0**

Description: The project will construct new ADA complaint sidewalks & ramps, pedestrian signal upgrades, a shared use path, & approved street trees on 23rd Street (M-78) between M-291 and Swope Drive.

Amendment Description: Adjust eastern limit to Swope Dr from Speck Rd to reflect phased approach. Update budget and schedule to reflect the latest estimates.

☐ New ☐ Deleted ☑ Schedule ☑ Budget ☐ AirQuality ☑ Scope

TIP #: 690565 **Juris:** MODOT **Location/Improvement:** IS 70: BRIDGE REPLACEMENT OVER 11TH STREET FROM SOUTH OF 9TH STREET TO 12TH STREET.

State #: KU0016 **Fed #:** **Co:** JACKSON **Project Type:** Other (Bridge) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Non-Federal	STATE-MO	$30.0
Engineering	2023	Federal	NHPP-MO	$270.0
Engineering	2024	Federal	NHPP-MO	$4.5
Engineering	2024	Non-Federal	STATE-MO	$0.5
Engineering	2025	Federal	NHPP-MO	$617.0
Engineering	2025	Non-Federal	STATE-MO	$69.0
Engineering	2026	Non-Federal	STATE-MO	$59.0
Engineering	2026	Federal	NHPP-MO	$531.0
Engineering	2027	Non-Federal	STATE-MO	$112.0
Engineering	2027	Federal	NHPP-MO	$1,004.0
Engineering	2028	Federal	NHPP-MO	$4.5
Engineering	2028	Non-Federal	STATE-MO	$0.5
Engineering	2029	Federal	NHPP-MO	$582.0
Engineering	2029	Non-Federal	STATE-MO	$65.0
Construction	2029	Non-Federal	STATE-MO	$1,020.0
Construction	2029	Federal	NHPP-MO	$9,181.0

Federal Total: **$12,194.0** **Non-Federal Total:** **$1,356.0** **Total:** **$13,550.0**

Description: IS 70: Bridge replacement over 11th Street from south of 9th Street to 12th Street. Project involves bridges A0243.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 690572 **Juris:** MODOT **Location/Improvement:** US 71: BRIDGE REHABILITATION OVER 12TH STREET 0.1 MILE SOUTH OF 10TH STREET AND 0.1 MILE NORTH OF 13TH STREET.

State #: 4S3415 **Fed #:** **Co:** JACKSON **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2020	Non-Federal	STATE-MO	$1.0
Engineering	2020	Federal	NHPP-MO	$4.0
Engineering	2021	Federal	NHPP-MO	$4.0
Engineering	2021	Non-Federal	STATE-MO	$1.0
Engineering	2022	Federal	NHPP-MO	$8.0
Engineering	2022	Non-Federal	STATE-MO	$2.0
Engineering	2023	Non-Federal	STATE-MO	$2.0
Engineering	2023	Federal	NHPP-MO	$8.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2024	Federal	NHPP-MO	$4.0
Engineering	2025	Federal	NHPP-MO	$80.0
Engineering	2025	Non-Federal	STATE-MO	$20.0
Engineering	2026	Federal	NHPP-MO	$280.0
Engineering	2026	Non-Federal	STATE-MO	$70.0
Engineering	2027	Federal	NHPP-MO	$266.0
Engineering	2027	Non-Federal	STATE-MO	$67.0
Construction	2027	Non-Federal	STATE-MO	$253.0
Construction	2027	Federal	NHPP-MO	$1,012.0

Federal Total: **$1,666.0** **Non-Federal Total:** **$417.0** **Total:** **$2,083.0**

Description: US 71: Bridge rehabilitation over 12th Street 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 690611 **Juris:** MODOT **Location/Improvement:** MO 7: UPGRADE PEDESTRIAN FACILITIES TO COMPLY WITH THE ADA TRANSITION PLAN FROM PINK HILL ROAD TO 0.1 MILE SOUTH OF ROANOKE DRIVE.

State #: 4S3298B **Fed #:** **Co:** JACKSON **Project Type:** Pedestrian and/or Bike Ways **Length (mi):** 1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2022	Non-Federal	STATE-MO	$0.2
Engineering	2022	Federal	STBG-MO	$0.8
Engineering	2023	Federal	STBG-MO	$0.8
Engineering	2023	Non-Federal	STATE-MO	$0.2
Engineering	2024	Federal	STBG-MO	$0.8
Engineering	2024	Non-Federal	STATE-MO	$0.2
Engineering	2025	Non-Federal	STATE-MO	$5.0
Engineering	2025	Federal	STBG-MO	$20.0
Engineering	2026	Non-Federal	STATE-MO	$5.0
Engineering	2026	Federal	STBG-MO	$20.0
Engineering	2027	Non-Federal	STATE-MO (AC)	$31.0
Engineering	2027	Non-Federal	STATE-MO	$7.0
Right-of-Way	2027	Non-Federal	STATE-MO (AC)	$8.0
Right-of-Way	2027	Non-Federal	STATE-MO	$2.0
Construction	2027	Non-Federal	STATE-MO (AC)	$315.0
Construction	2027	Non-Federal	STATE-MO	$79.0
Conversion	2027	Federal	STBG-MO	$354.0
Credit	2027	Non-Federal	CREDIT	($354.0)

Federal Total: **$396.4** **Non-Federal Total:** **$98.6** **Total:** **$495.0**

Description: MO 7: Upgrade pedestrian facilities to comply with the ADA Transition Plan from Pink Hill Road to 0.1 mile south of Roanoke Drive.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 690642 **Juris:** MODOT **Location/Improvement:** US 50: REBUILD PAVEMENT FROM 0.8 MILE SOUTHEAST OF E. 87TH STREET TO RTE. RA.

State #: KU0171 **Fed #:** **Co:** JACKSON **Project Type:** Reconstruction **Length (mi):** 6

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Non-Federal	STATE-MO	$10.0
Engineering	2023	Federal	NHPP-MO	$40.0
Engineering	2024	Federal	NHPP-MO	$4.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	NHPP-MO	$4.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$200.0
Engineering	2027	Federal	NHPP-MO	$800.0
Engineering	2028	Federal	NHPP-MO	$800.0
Engineering	2028	Non-Federal	STATE-MO	$200.0
Engineering	2029	Federal	NHPP-MO	$440.0
Engineering	2029	Non-Federal	STATE-MO	$110.0
Engineering	2030	Federal	NHPP-MO	$1,233.0
Engineering	2030	Non-Federal	STATE-MO	$308.0
Construction	2030	Non-Federal	STATE-MO	$4,236.0
Construction	2030	Federal	NHPP-MO	$16,944.0

Federal Total: **$20,269.0** **Non-Federal Total:** **$5,067.0** **Total:** **$25,336.0**

Description: US 50: Rebuild pavement from 0.8 mile southeast of E. 87th Street to Rte. RA.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 690643 **Juris:** MODOT **Location/Improvement:** US 50: CORRIDOR IMPROVEMENTS FROM RTE. 7 IN LAKE LOTAWANA TO EAST OF RTE. AA.

State #: KU0200 **Fed #:** **Co:** JACKSON **Project Type:** Other(Roadway) **Length (mi):** 10

Phase	Year of Obligation	Type	Source	Cost*($1,000's)*
Engineering	2023	Non-Federal	STATE-MO	$1.0
Engineering	2023	Federal	HSIP-MO	$9.0
Engineering	2024	Federal	HSIP-MO	$9.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	HSIP-MO	$9.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2026	Non-Federal	STATE-MO	$24.0
Engineering	2026	Federal	HSIP-MO	$215.0
Engineering	2027	Non-Federal	STATE-MO	$36.0
Engineering	2027	Federal	HSIP-MO	$324.0
Engineering	2028	Federal	HSIP-MO	$4.5
Engineering	2028	Non-Federal	STATE-MO	$0.5
Engineering	2029	Federal	HSIP-MO	$666.0
Engineering	2029	Non-Federal	STATE-MO	$74.0
Construction	2029	Non-Federal	STATE-MO	$1,136.0
Construction	2029	Federal	HSIP-MO	$10,226.0

Federal Total: **$11,462.5** **Non-Federal Total:** **$1,273.5** **Total:** **$12,736.0**

Description: US 50: Corridor improvements from Rte. 7 in Lake Lotawana to east of Rte. AA. $2,898,000 Open Container funds.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 690662 **Juris:** MODOT **Location/Improvement:** IS 470: PAVEMENT RESURFACING FROM 0.2 MILE SOUTH OF 39TH STREET TO 0.2 WEST OF RAYTOWN ROAD.

State #: KU0286 **Fed #:** **Co:** JACKSON **Project Type:** Resurfacing **Length (mi):** 13

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Non-Federal	STATE-MO	$0.5
Engineering	2023	Federal	NHPP-MO	$4.5
Engineering	2024	Non-Federal	STATE-MO	$0.1
Engineering	2024	Federal	NHPP-MO	$0.9
Engineering	2025	Non-Federal	STATE-MO	$0.1
Engineering	2025	Federal	NHPP-MO	$0.9
Engineering	2026	Non-Federal	STATE-MO	$0.1
Engineering	2026	Federal	NHPP-MO	$0.9
Engineering	2027	Non-Federal	STATE-MO	$165.0
Engineering	2027	Federal	NHPP-MO	$1,482.0
Construction	2027	Non-Federal	STATE-MO	$1,940.0
Construction	2027	Federal	NHPP-MO	$17,462.0

Federal Total: **$18,951.2** **Non-Federal Total:** **$2,105.8** **Total:** **$21,057.0**

Description: IS 470: Pavement resurfacing from 0.2 mile south of 39th Street to 0.2 west of Raytown Road.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 690666 **Juris:** MODOT **Location/Improvement:** US 50: PAVEMENT RESURFACING FROM 0.2 MILE WEST OF RTE. RA TO 0.3 MILE EAST OF SAM MOORE ROAD.

State #: KU0278 **Fed #:** **Co:** JACKSON **Project Type:** Resurfacing **Length (mi):** 13

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Non-Federal	STATE-MO	$1.0
Engineering	2023	Federal	NHPP-MO	$4.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2024	Federal	NHPP-MO	$4.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	NHPP-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$221.0
Engineering	2027	Federal	NHPP-MO	$882.0
Construction	2027	Non-Federal	STATE-MO	$2,486.0
Construction	2027	Federal	NHPP-MO	$9,944.0

Federal Total: **$10,842.0** **Non-Federal Total:** **$2,711.0** **Total:** **$13,553.0**

Description: US 50: Pavement resurfacing from 0.2 mile west of Rte. RA to 0.3 mile east of Sam Moore Road.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Missouri

TIP #: 690669 **Juris:** MODOT **Location/Improvement:** RT W: REBUILD PAVEMENT FROM STATE LINE ROAD TO HOLMES ROAD AND PAVEMENT RESURFACING FROM HOLMES ROAD TO I-435.

State #: KU0264 **Fed #:** **Co:** JACKSON **Project Type:** Reconstruction **Length (mi):** 4

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Federal	NHPP-MO	$4.0
Engineering	2023	Non-Federal	STATE-MO	$1.0
Engineering	2024	Federal	NHPP-MO	$4.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	NHPP-MO	$32.0
Engineering	2025	Non-Federal	STATE-MO	$8.0
Engineering	2026	Federal	NHPP-MO	$32.0
Engineering	2026	Non-Federal	STATE-MO	$8.0
Engineering	2027	Federal	NHPP-MO	$1,170.0
Engineering	2027	Non-Federal	STATE-MO	$292.0
Construction	2027	Federal	NHPP-MO	$12,777.0
Construction	2027	Non-Federal	STATE-MO	$3,194.0
Federal Total:	**$14,019.0**	**Non-Federal Total:**	**$3,504.0**	**Total:** **$17,523.0**

Description: RT W: Rebuild pavement from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

Missouri

TIP #: 690685 **Juris:** MODOT **Location/Improvement:** RP IS435 TO US71: HIGH FRICTION SURFACE TREATMENT ON NORTHBOUND LANES AT RTE. 350, SOUTHBOUND RAMP FROM TO RTE. 350 EASTBOUND, AND NORTHBOUND RAMP TO RTE. 71 NORTHBOUND.

State #: KU0355 **Fed #:** **Co:** JACKSON **Project Type:** Other(Roadway) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2024	Federal	HSIP-MO	$1.8
Engineering	2024	Non-Federal	STATE-MO	$0.2
Engineering	2025	Federal	HSIP-MO	$1.8
Engineering	2025	Non-Federal	STATE-MO	$0.2
Engineering	2026	Federal	HSIP-MO	$1.8
Engineering	2026	Non-Federal	STATE-MO	$0.2
Engineering	2027	Federal	HSIP-MO	$1.8
Engineering	2027	Non-Federal	STATE-MO	$0.2
Engineering	2028	Federal	HSIP-MO	$1.8
Engineering	2028	Non-Federal	STATE-MO	$0.2
Engineering	2029	Federal	HSIP-MO	$33.0
Engineering	2029	Non-Federal	STATE-MO	$4.0
Construction	2029	Federal	HSIP-MO	$477.0
Construction	2029	Non-Federal	STATE-MO	$53.0

Federal Total: **$519.0** **Non-Federal Total:** **$58.0** **Total:** **$577.0**

Description: RP IS435 TO US71: High friction surface treatment on northbound lanes at Rte. 350, southbound ramp from to Rte. 350 eastbound, and northbound ramp to Rte. 71 northbound.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 690702 **Juris:** MODOT **Location/Improvement:** MO 150: ROADWAY IMPROVEMENT FROM STATE LINE ROAD TO CPKC RAILROAD IN KANSAS CITY AND ON RTE. 78 FROM SWOPE DRIVE TO POWAHATAN COURT IN INDEPENDENCE.

State #: KU0362 **Fed #:** **Co:** JACKSON **Project Type:** Resurfacing **Length (mi):** 6

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2024	Federal	NHPP-MO	$4.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	NHPP-MO	$4.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	NHPP-MO	$8.0
Engineering	2027	Non-Federal	STATE-MO	$2.0
Engineering	2028	Federal	NHPP-MO	$8.0
Engineering	2028	Non-Federal	STATE-MO	$2.0
Engineering	2029	Federal	NHPP-MO	$309.0
Engineering	2029	Non-Federal	STATE-MO	$77.0
Construction	2029	Federal	NHPP-MO	$4,452.0
Construction	2029	Non-Federal	STATE-MO	$1,113.0

Federal Total: **$4,789.0** **Non-Federal Total:** **$1,197.0** **Total:** **$5,986.0**

Description: MO 150: Roadway improvement from State Line Road to CPKC Railroad in Kansas City and on Rte. 78 from Swope Drive to Powahatan Court in Independence.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 690705 **Juris:** MODOT **Location/Improvement:** IS 29: BRIDGE REHABILITATION OVER THE MISSOURI RIVER.

State #: KU0426 **Fed #:** **Co:** JACKSON **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2025	Non-Federal	STATE-MO	$0.1
Engineering	2025	Federal	NHPP-MO	$0.9
Engineering	2026	Non-Federal	STATE-MO	$0.1
Engineering	2026	Federal	NHPP-MO	$0.9
Engineering	2027	Non-Federal	STATE-MO	$0.1
Engineering	2027	Federal	NHPP-MO	$0.9
Engineering	2028	Non-Federal	STATE-MO	$0.3
Engineering	2028	Federal	NHPP-MO	$2.7
Engineering	2029	Non-Federal	STATE-MO	$2.0
Engineering	2029	Federal	NHPP-MO	$15.0
Construction	2029	Non-Federal	STATE-MO	$21.0
Construction	2029	Federal	NHPP-MO	$186.0

Federal Total: **$206.4** **Non-Federal Total:** **$23.6** **Total:** **$230.0**

Description: IS 29: Bridge rehabilitation over the Missouri River. Project involves bridge A7650.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 690715 **Juris:** MODOT **Location/Improvement:** US 71: BRIDGE REHABILITATION OVER RTE. 71.

State #: KU0461 **Fed #:** **Co:** JACKSON **Project Type:** Bridge Rehabilitation **Length (mi):** .2

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-MO	$0.5
Engineering	2026	Federal	NHPP-MO	$4.5
Engineering	2027	Non-Federal	STATE-MO	$0.5
Engineering	2027	Federal	NHPP-MO	$4.5
Engineering	2028	Non-Federal	STATE-MO	$0.5
Engineering	2028	Federal	NHPP-MO	$4.5
Engineering	2029	Non-Federal	STATE-MO	$0.5
Engineering	2029	Federal	NHPP-MO	$4.5
Engineering	2030	Non-Federal	STATE-MO	$20.0
Engineering	2030	Federal	NHPP-MO	$178.0
Construction	2030	Non-Federal	STATE-MO	$308.0
Construction	2030	Federal	NHPP-MO	$2,775.0

Federal Total: **$2,971.0** **Non-Federal Total:** **$330.0** **Total:** **$3,301.0**

Description: US 71: Bridge rehabilitation over Rte. 71. Project involves bridges A5162 and A5163.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 690717 **Juris:** MODOT **Location/Improvement:** CST EASTWOOD TRFY: REPAIR SLIDES ON NORTHBOUND I-435 RAMP.

State #: KU0145 **Fed #:** **Co:** JACKSON **Project Type:** Other(Roadway) **Length (mi):** .1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Non-Federal	STATE-MO	$0.1
Engineering	2023	Federal	NHPP-MO	$0.9
Engineering	2024	Federal	NHPP-MO	$0.9
Engineering	2024	Non-Federal	STATE-MO	$0.1
Engineering	2025	Federal	NHPP-MO	$0.9
Engineering	2025	Non-Federal	STATE-MO	$0.1
Engineering	2026	Non-Federal	STATE-MO	$0.5
Engineering	2026	Federal	NHPP-MO	$4.5
Engineering	2027	Non-Federal	STATE-MO	$0.1
Engineering	2027	Federal	NHPP-MO	$0.9
Engineering	2028	Federal	NHPP-MO	$0.9
Engineering	2028	Non-Federal	STATE-MO	$0.1
Engineering	2029	Federal	NHPP-MO	$9.0
Engineering	2029	Non-Federal	STATE-MO	$1.0
Engineering	2030	Federal	NHPP-MO	$32.0
Engineering	2030	Non-Federal	STATE-MO	$4.0
Construction	2030	Non-Federal	STATE-MO	$55.0
Construction	2030	Federal	NHPP-MO	$497.0

Federal Total: **$547.0** **Non-Federal Total:** **$61.0** **Total:** **$608.0**

Description: CST EASTWOOD TRFY: Repair slides on northbound I-435 ramp.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 690729 **Juris:** MODOT **Location/Improvement:** RP IS470 TO PRYOR RD: BRIDGE REHABILITATION OVER RTE. 350 WEST OF NORTHWEST BLUE PARKWAY.

State #: KU0485 **Fed #:** **Co:** JACKSON **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Federal	NHPP-MO	$4.5
Engineering	2026	Non-Federal	STATE-MO	$0.5
Engineering	2027	Federal	NHPP-MO	$4.5
Engineering	2027	Non-Federal	STATE-MO	$0.5
Engineering	2028	Federal	NHPP-MO	$4.5
Engineering	2028	Non-Federal	STATE-MO	$0.5
Engineering	2029	Federal	NHPP-MO	$4.5
Engineering	2029	Non-Federal	STATE-MO	$0.5
Engineering	2030	Federal	NHPP-MO	$4.5
Engineering	2030	Non-Federal	STATE-MO	$0.5
Engineering	2031	Federal	NHPP-MO	$61.0
Engineering	2031	Non-Federal	STATE-MO	$7.0
Construction	2031	Federal	NHPP-MO	$928.0
Construction	2031	Non-Federal	STATE-MO	$103.0

Federal Total: **$1,011.5** **Non-Federal Total:** **$112.5** **Total:** **$1,124.0**

Description: RP IS470 TO PRYOR RD: Bridge rehabilitation over Rte. 350 west of Northwest Blue Parkway. Projects involves bridges A7486 and A7487.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 690730 **Juris:** MODOT **Location/Improvement:** US 40: INTERSECTION IMPROVEMENTS AT NW SNI-A-BAR BOULEVARD.

State #: KU0497 **Fed #:** **Co:** JACKSON **Project Type:** Other(Roadway) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Non-Federal	STATE-MO	$30.0
Engineering	2027	Federal	HSIP-MO	$270.0
Engineering	2028	Non-Federal	STATE-MO	$35.0
Engineering	2028	Federal	HSIP-MO	$315.0
Right-of-Way	2028	Non-Federal	STATE-MO	$1.0
Right-of-Way	2028	Federal	HSIP-MO	$9.0
Engineering	2029	Non-Federal	STATE-MO	$44.0
Engineering	2029	Federal	HSIP-MO	$401.0
Construction	2029	Non-Federal	STATE-MO	$379.0
Construction	2029	Federal	HSIP-MO	$3,408.0

Federal Total: **$4,403.0** **Non-Federal Total:** **$489.0** **Total:** **$4,892.0**

Description: US 40: Intersection improvements at NW Sni-A-Bar Boulevard.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 690731 **Juris:** MODOT **Location/Improvement:** US 50: CORRIDOR IMPROVEMENT ON RTE. 50 PROPOSED OUTER ROAD EXTENSION BETWEEN RTE. 7 AND RTE. AA.

State #: KU0200B **Fed #:** **Co:** JACKSON **Project Type:** Other(Roadway) **Length (mi):** 10

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Non-Federal	STATE-MO	$15.0
Engineering	2027	Federal	HSIP-MO	$135.0
Engineering	2028	Non-Federal	STATE-MO	$15.0
Engineering	2028	Federal	HSIP-MO	$135.0
Engineering	2029	Non-Federal	STATE-MO	$15.0
Engineering	2029	Federal	HSIP-MO	$135.0
Right-of-Way	2029	Non-Federal	STATE-MO	$57.0
Right-of-Way	2029	Federal	HSIP-MO	$515.0
Engineering	2030	Non-Federal	STATE-MO	$77.0
Engineering	2030	Federal	HSIP-MO	$693.0
Construction	2030	Non-Federal	STATE-MO	$997.0
Construction	2030	Federal	HSIP-MO	$8,973.0
Federal Total:	**$10,586.0**	**Non-Federal Total:**	**$1,176.0**	**Total:** **$11,762.0**

Description: US 50: Corridor improvement on Rte. 50 proposed Outer Road extension between Rte. 7 and Rte. AA. $2,898,000 Open Container funds.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 690732 **Juris:** MODOT **Location/Improvement:** IS 70: CORRIDOR IMPROVEMENTS FOR EASTBOUND I-70 FROM BLUE RIDGE CUTOFF TO PITTMAN ROAD.

State #: KU0503 **Fed #:** **Co:** JACKSON **Project Type:** Other(Roadway) **Length (mi):** 1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Non-Federal	STATE-MO	$2.0
Engineering	2027	Federal	NHPP-MO	$23.0
Engineering	2028	Non-Federal	STATE-MO	$2.0
Engineering	2028	Federal	NHPP-MO	$23.0
Engineering	2029	Non-Federal	STATE-MO	$5,195.0
Engineering	2029	Federal	NHPP-MO	$46,747.0
Engineering	2029	Non-Federal	STATE-MO	$337.0
Engineering	2029	Federal	NHPP-MO	$3,028.0
Federal Total:	**$49,821.0**	**Non-Federal Total:**	**$5,536.0**	**Total:** **$55,357.0**

Description: IS 70: Corridor improvements for eastbound I-70 from Blue Ridge Cutoff to Pittman Road.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 690733 **Juris:** MODOT **Location/Improvement:** IS 70: BRIDGE REHABILITATION OVER UNION PACIFIC RAILROAD AT MANCHESTER TRAFFICWAY.

State #: KU0486 **Fed #:** **Co:** JACKSON **Project Type:** Bridge Rehabilitation **Length (mi):** .2

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-MO	$0.5
Engineering	2026	Federal	NHPP-MO	$4.5
Engineering	2027	Non-Federal	STATE-MO	$0.5
Engineering	2027	Federal	NHPP-MO	$4.5
Engineering	2028	Non-Federal	STATE-MO	$0.5
Engineering	2028	Federal	NHPP-MO	$4.5
Engineering	2029	Non-Federal	STATE-MO	$0.5
Engineering	2029	Federal	NHPP-MO	$4.5
Engineering	2030	Non-Federal	STATE-MO	$20.0
Engineering	2030	Federal	NHPP-MO	$178.0
Construction	2030	Non-Federal	STATE-MO	$308.0
Construction	2030	Federal	NHPP-MO	$2,775.0

Federal Total: **$2,971.0** **Non-Federal Total:** **$330.0** **Total:** **$3,301.0**

Description: IS 70: Bridge rehabilitation over Union Pacific Railroad at Manchester Trafficway. Project involves bridges A8256 and A8257.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 490209 **Juris:** MODOT **Location/Improvement:** IS 29: ADD ROUNDABOUT AT INTERCHANGE AND RELOCATE SOUTHBOUND RAMP AT RTE. HH.

State #: KU0128 **Fed #:** **Co:** PLATTE **Project Type:** Safety **Length (mi):** 1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2020	Federal	STBG-MO	$4.5
Engineering	2020	Non-Federal	STATE-MO	$0.5
Engineering	2021	Non-Federal	STATE-MO	$0.5
Engineering	2021	Federal	STBG-MO	$4.5
Engineering	2022	Non-Federal	STATE-MO	$10.0
Engineering	2022	Federal	STBG-MO	$90.0
Engineering	2023	Non-Federal	STATE-MO	$20.0
Engineering	2023	Federal	STBG-MO	$180.0
Engineering	2024	Federal	STBG-MO	$90.0
Engineering	2024	Non-Federal	STATE-MO	$10.0
Engineering	2025	Federal	STBG-MO	$180.0
Engineering	2025	Non-Federal	STATE-MO	$20.0
Engineering	2026	Non-Federal	STATE-MO	$45.0
Engineering	2026	Federal	STBG-MO	$405.0
Right-of-Way	2026	Non-Federal	STATE-MO	$0.5
Right-of-Way	2026	Federal	STBG-MO	$4.5
Engineering	2027	Non-Federal	STATE-MO	$72.0
Engineering	2027	Non-Federal	STATE-MO (AC)	$650.0
Construction	2027	Non-Federal	STATE-MO	$399.0
Construction	2027	Non-Federal	STATE-MO (AC)	$3,592.0
Conversion	2027	Federal	STP-MO	$4,242.0
Credit	2027	Non-Federal	CREDIT	($4,242.0)

Federal Total: **$5,200.5** **Non-Federal Total:** **$577.5** **Total:** **$5,778.0**

Description: IS 29: Add roundabout at interchange and relocate southbound ramp at Rte. HH. Project involves bridge A7784.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

Missouri

TIP #: 490261 **Juris:** MODOT **Location/Improvement:** MO 45: PERMANENT EROSION CONTROL IMPROVEMENT 0.5 MILE EAST OF RTE. P IN WESTON.

State #: KU0446 **Fed #:** **Co:** PLATTE **Project Type:** Reconstruction **Length (mi):** .1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2025	Federal	PROTECT-MO	$4.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	PROTECT-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	PROTECT-MO	$8.0
Engineering	2027	Non-Federal	STATE-MO	$2.0
Engineering	2028	Federal	PROTECT-MO	$8.0
Engineering	2028	Non-Federal	STATE-MO	$2.0
Engineering	2029	Federal	PROTECT-MO	$29.0
Engineering	2029	Non-Federal	STATE-MO	$7.0
Construction	2029	Federal	PROTECT-MO	$319.0
Construction	2029	Non-Federal	STATE-MO	$80.0

Federal Total: **$372.0** **Non-Federal Total:** **$93.0** **Total:** **$465.0**

Description: MO 45: Permanent erosion control improvement 0.5 mile east of Rte. P in Weston.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 490266 **Juris:** MODOT **Location/Improvement:** CST RIVERWAY BLVD: PAYMENT TO RIVERSIDE TO ADD ROUNDABOUTS, MODIFY INTERCHANGE RAMPS AND EXTEND SIDEWALKS AND STREETS AT RIVERWAY BOULEVARD.

State #: KU0487 **Fed #:** **Co:** PLATTE **Project Type:** Other(Roadway) **Length (mi):** 1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-MO	$2.0
Engineering	2026	Federal	STBG-MO	$8.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Engineering	2027	Non-Federal	STATE-MO (AC)	$5.0
Other	2027	Non-Federal	STATE-MO	$300.0
Other	2027	Non-Federal	STATE-MO (AC)	$1,200.0
Conversion	2027	Federal	STBG-MO	$1,205.0
Credit	2027	Non-Federal	CREDIT	($1,205.0)

Federal Total: **$1,213.0** **Non-Federal Total:** **$303.0** **Total:** **$1,516.0**

Description: CST RIVERWAY BLVD: Payment to Riverside to add roundabouts, modify interchange ramps and extend sidewalks and streets at Riverway Boulevard. $1,500,000 in Cost Share funds.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 690646 **Juris:** MODOT **Location/Improvement:** RT D: REBUILD PAVEMENT FROM NW AMBASSADOR TO NW PRAIRIE VIEW ROAD AND ON NW PRAIRIE VIEW ROAD FROM NORTH CONGRESS AVENUE TO SOUTH OF NORTH DONOVAN DRIVE.

State #: KU0172 **Fed #:** **Co:** PLATTE **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Federal	STBG-MO	$16.0
Engineering	2023	Non-Federal	STATE-MO	$8.0
Engineering	2024	Non-Federal	STATE-MO	$8.0
Engineering	2024	Federal	STBG-MO	$16.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	STBG-MO	$4.0
Engineering	2026	Federal	STBG-MO	$12.0
Engineering	2026	Non-Federal	STATE-MO	$3.0
Engineering	2027	Non-Federal	STATE-MO (AC)	$60.0
Engineering	2027	Non-Federal	STATE-MO	$15.0
Engineering	2028	Non-Federal	STATE-MO	$10.0
Engineering	2028	Non-Federal	STATE-MO (AC)	$40.0
Engineering	2029	Non-Federal	STATE-MO	$26.0
Engineering	2029	Non-Federal	STATE-MO (AC)	$104.0
Construction	2029	Non-Federal	STATE-MO	$325.0
Construction	2029	Non-Federal	STATE-MO (AC)	$1,302.0
Conversion	2029	Federal	STP-MO	$1,506.0
Credit	2029	Non-Federal	CREDIT	($1,506.0)

Federal Total: **$1,554.0** **Non-Federal Total:** **$396.0** **Total:** **$1,950.0**

Description: RT D: Rebuild pavement from NW Ambassador to NW Prairie View Road and on NW Prairie View Road from North Congress Avenue to south of North Donovan Drive.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990429 **Juris:** MODOT **Location/Improvement:** BU 10: PAVEMENT RESURFACING FROM RTE. 10 WEST JUNCTION TO RTE. 10 EAST JUNCTION.

State #: KU0507 **Fed #:** **Co:** RAY **Project Type:** Resurfacing **Length (mi):** 5

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Federal	STBG-MO	$4.0
Engineering	2023	Non-Federal	STATE-MO	$1.0
Engineering	2024	Non-Federal	STATE-MO	$0.2
Engineering	2024	Federal	STBG-MO	$0.8
Engineering	2025	Non-Federal	STATE-MO	$0.2
Engineering	2025	Federal	STBG-MO	$0.8
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	STBG-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO (AC)	$8.0
Engineering	2027	Non-Federal	STATE-MO	$2.0
Engineering	2028	Non-Federal	STATE-MO (AC)	$18.0
Engineering	2028	Non-Federal	STATE-MO	$4.0
Engineering	2029	Non-Federal	STATE-MO	$2.0
Engineering	2029	Non-Federal	STATE-MO (AC)	$8.0
Engineering	2030	Non-Federal	STATE-MO	$21.0
Engineering	2030	Non-Federal	STATE-MO (AC)	$82.0
Construction	2030	Non-Federal	STATE-MO	$313.0
Construction	2030	Non-Federal	STATE-MO (AC)	$1,252.0
Conversion	2030	Federal	STP-MO	$1,368.0
Credit	2030	Non-Federal	CREDIT	($1,368.0)

Federal Total: **$1,377.6** **Non-Federal Total:** **$344.4** **Total:** **$1,722.0**

Description: BU 10: Pavement resurfacing from Rte. 10 west junction to Rte. 10 east junction.

Amendment Description: Update the budget to reflect the latest estimates and update project number

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 990430 **Juris:** MODOT **Location/Improvement:** MO 13: UPGRADE SIGNALS AT MAIN STREET, SOUTH STREET, AND WALMART AVENUE IN RICHMOND.

State #: KU0464 **Fed #:** **Co:** RAY **Project Type:** Interchange Improvement **Length (mi):** .2

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Federal	STBG-MO	$8.0
Engineering	2026	Non-Federal	STATE-MO	$32.0
Engineering	2027	Non-Federal	STATE-MO (AC)	$114.0
Engineering	2027	Non-Federal	STATE-MO	$28.0
Construction	2027	Non-Federal	STATE-MO (AC)	$985.0
Construction	2027	Non-Federal	STATE-MO	$246.0
Conversion	2027	Federal	STP-MO	$1,099.0
Credit	2027	Non-Federal	CREDIT	($1,099.0)

Federal Total: **$1,107.0** **Non-Federal Total:** **$306.0** **Total:** **$1,413.0**

Description: MO 13: Upgrade signals at Main Street, South Street, and Walmart Avenue in Richmond.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 990431 **Juris:** MODOT **Location/Improvement:** MO 210: PAVEMENT RESURFACING FROM WEST OF RTE. 10 TO 0.2 MILE EAST OF EGYPT ROAD.

State #: KU0508 **Fed #:** **Co:** RAY **Project Type:** Resurfacing **Length (mi):** 9

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Federal	STBG-MO	$4.0
Engineering	2023	Non-Federal	STATE-MO	$1.0
Engineering	2024	Non-Federal	STATE-MO	$0.2
Engineering	2024	Federal	STBG-MO	$0.8
Engineering	2025	Non-Federal	STATE-MO	$0.2
Engineering	2025	Federal	STBG-MO	$0.8
Engineering	2026	Non-Federal	STATE-MO	$4.0
Engineering	2026	Federal	STBG-MO	$16.0
Engineering	2027	Non-Federal	STATE-MO (AC)	$30.0
Engineering	2027	Non-Federal	STATE-MO	$7.0
Engineering	2028	Non-Federal	STATE-MO (AC)	$12.0
Engineering	2028	Non-Federal	STATE-MO	$3.0
Engineering	2029	Non-Federal	STATE-MO	$4.0
Engineering	2029	Non-Federal	STATE-MO (AC)	$16.0
Engineering	2030	Non-Federal	STATE-MO	$61.0
Engineering	2030	Non-Federal	STATE-MO (AC)	$242.0
Construction	2030	Non-Federal	STATE-MO	$901.0
Construction	2030	Non-Federal	STATE-MO (AC)	$3,606.0
Conversion	2030	Federal	STP-MO	$3,906.0
Credit	2030	Non-Federal	CREDIT	($3,906.0)

Federal Total: **$3,927.6** **Non-Federal Total:** **$981.4** **Total:** **$4,909.0**

Description: MO 210: Pavement resurfacing from west of Rte. 10 to 0.2 mile east of Egypt Road.

Amendment Description: Update the budget to reflect the latest estimates and update project number

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 990440 **Juris:** MODOT **Location/Improvement:** MO 13: BRIDGE REHABILITATION OVER MISSOURI RIVER.

State #: KU0491 **Fed #:** **Co:** RAY **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost*($1,000's)*
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	NHPP-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Engineering	2028	Federal	NHPP-MO	$4.0
Engineering	2028	Non-Federal	STATE-MO	$1.0
Engineering	2029	Federal	NHPP-MO	$4.0
Engineering	2029	Non-Federal	STATE-MO	$1.0
Engineering	2030	Federal	NHPP-MO	$80.0
Engineering	2030	Non-Federal	STATE-MO	$20.0
Engineering	2031	Federal	NHPP-MO	$1,330.0
Engineering	2031	Non-Federal	STATE-MO	$333.0
Construction	2031	Federal	NHPP-MO	$20,513.0
Construction	2031	Non-Federal	STATE-MO	$5,128.0
Federal Total:	**$21,939.0**	**Non-Federal Total:**	**$5,485.0**	**Total:** **$27,424.0**

Description: MO 13: Bridge rehabilitation over Missouri River. Project involves bridge A5664.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990441 **Juris:** MODOT **Location/Improvement:** RT KK: PAVEMENT RESURFACING FROM HUNTER LANE TO RTE. D.

State #: KU0506 **Fed #:** **Co:** RAY **Project Type:** Resurfacing **Length (mi):** 2

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Non-Federal	STATE-MO (AC)	$13.0
Engineering	2027	Non-Federal	STATE-MO	$3.0
Engineering	2028	Non-Federal	STATE-MO (AC)	$1.6
Engineering	2028	Non-Federal	STATE-MO	$0.4
Engineering	2029	Non-Federal	STATE-MO (AC)	$1.4
Engineering	2029	Non-Federal	STATE-MO	$0.6
Engineering	2030	Non-Federal	STATE-MO (AC)	$19.0
Engineering	2030	Non-Federal	STATE-MO	$5.0
Construction	2030	Non-Federal	STATE-MO (AC)	$291.0
Construction	2030	Non-Federal	STATE-MO	$73.0
Conversion	2030	Federal	STP-MO	$326.0
Credit	2030	Non-Federal	CREDIT	($326.0)

Federal Total: **$326.0** **Non-Federal Total:** **$82.0** **Total:** **$408.0**

Description: RT KK: Pavement resurfacing from Hunter Lane to Rte. D.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990403 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0335 **Fed #:** **Co:** REGION-WIDE **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2025	Federal	NHPP-MO	$8.0
Engineering	2025	Non-Federal	STATE-MO	$2.0
Engineering	2026	Federal	NHPP-MO	$20.0
Engineering	2026	Non-Federal	STATE-MO	$5.0
Engineering	2027	Federal	NHPP-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Engineering	2028	Federal	NHPP-MO	$4.0
Engineering	2028	Non-Federal	STATE-MO	$1.0
Engineering	2029	Federal	NHPP-MO	$4.0
Engineering	2029	Non-Federal	STATE-MO	$1.0
Engineering	2030	Federal	NHPP-MO	$288.0
Engineering	2030	Non-Federal	STATE-MO	$72.0
Construction	2030	Federal	NHPP-MO	$4,371.0
Construction	2030	Non-Federal	STATE-MO	$1,093.0

Federal Total: **$4,699.0** **Non-Federal Total:** **$1,175.0** **Total:** **$5,874.0**

Description: Various: Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 990405 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0339 **Fed #:** **Co:** REGION-WIDE **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2025	Federal	NHPP-MO	$4.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	NHPP-MO	$0.8
Engineering	2027	Non-Federal	STATE-MO	$0.2
Engineering	2028	Federal	NHPP-MO	$0.8
Engineering	2028	Non-Federal	STATE-MO	$0.2
Engineering	2029	Federal	NHPP-MO	$0.8
Engineering	2029	Non-Federal	STATE-MO	$0.2
Engineering	2030	Federal	NHPP-MO	$227.0
Engineering	2030	Non-Federal	STATE-MO	$56.0
Construction	2030	Federal	NHPP-MO	$3,497.0
Construction	2030	Non-Federal	STATE-MO	$874.0

Federal Total: **$3,734.4** **Non-Federal Total:** **$932.6** **Total:** **$4,667.0**

Description: Various: Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.

Amendment Description: Update the budget to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 990436 **Juris:** MODOT **Location/Improvement:** VARIOUS: BRIDGE DECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0334 **Fed #:** **Co:** REGION-WIDE **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2024	Federal	NHPP-MO	$4.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	NHPP-MO	$4.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	NHPP-MO	$8.0
Engineering	2027	Non-Federal	STATE-MO	$2.0
Engineering	2028	Federal	NHPP-MO	$8.0
Engineering	2028	Non-Federal	STATE-MO	$2.0
Engineering	2029	Federal	NHPP-MO	$34.0
Engineering	2029	Non-Federal	STATE-MO	$9.0
Construction	2029	Federal	NHPP-MO	$510.0
Construction	2029	Non-Federal	STATE-MO	$127.0

Federal Total: **$572.0** **Non-Federal Total:** **$143.0** **Total:** **$715.0**

Description: Various: Bridge deck sealing at various locations in the urban Kansas City District.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990437 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR BRIDGE REPAIRS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0336 **Fed #:** **Co:** REGION-WIDE **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2024	Federal	NHPP-MO	$4.0
Engineering	2024	Non-Federal	STATE-MO	$1.0
Engineering	2025	Federal	NHPP-MO	$4.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	NHPP-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Engineering	2028	Federal	NHPP-MO	$4.0
Engineering	2028	Non-Federal	STATE-MO	$1.0
Engineering	2029	Federal	NHPP-MO	$172.0
Engineering	2029	Non-Federal	STATE-MO	$43.0
Construction	2029	Federal	NHPP-MO	$2,546.0
Construction	2029	Non-Federal	STATE-MO	$637.0

Federal Total: **$2,738.0** **Non-Federal Total:** **$685.0** **Total:** **$3,423.0**

Description: Various: Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990438 **Juris:** MODOT **Location/Improvement:** VARIOUS: BRIDGE IMPROVEMENTS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0381 **Fed #:** **Co:** REGION-WIDE **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2025	Federal	NHPP-MO	$4.0
Engineering	2025	Non-Federal	STATE-MO	$1.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	NHPP-MO	$4.0
Engineering	2028	Federal	NHPP-MO	$8.0
Engineering	2028	Non-Federal	STATE-MO	$2.0
Engineering	2029	Federal	NHPP-MO	$40.0
Engineering	2029	Non-Federal	STATE-MO	$10.0
Engineering	2030	Non-Federal	STATE-MO	$30.0
Engineering	2030	Federal	NHPP-MO	$120.0
Engineering	2031	Non-Federal	STATE-MO	$39.0
Engineering	2031	Federal	NHPP-MO	$156.0
Construction	2031	Federal	NHPP-MO	$3,674.0
Construction	2031	Non-Federal	STATE-MO	$918.0

Federal Total: **$4,010.0** **Non-Federal Total:** **$1,002.0** **Total:** **$5,012.0**

Description: Various: Bridge improvements at various locations in the urban Kansas City District.

Amendment Description: New project added from MoDOT's scoping appendix.

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990442 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR BRIDGE REPAIRS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0466 **Fed #:** **Co:** REGION-WIDE **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Federal	STBG-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Non-Federal	STATE-MO (AC)	$172.0
Engineering	2027	Non-Federal	STATE-MO	$43.0
Construction	2027	Non-Federal	STATE-MO (AC)	$2,400.0
Construction	2027	Non-Federal	STATE-MO	$600.0
Conversion	2027	Federal	STP-MO	$2,572.0
Credit	2027	Non-Federal	CREDIT	($2,572.0)

Federal Total: **$2,576.0** **Non-Federal Total:** **$644.0** **Total:** **$3,220.0**

Description: Various: Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990443 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR SIGNAGE REPLACEMENT AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0467 **Fed #:** **Co:** REGION-WIDE **Project Type:** Other **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Federal	STBG-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	STBG-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Engineering	2028	Non-Federal	STATE-MO (AC)	$172.0
Engineering	2028	Non-Federal	STATE-MO	$43.0
Construction	2028	Non-Federal	STATE-MO (AC)	$2,472.0
Construction	2028	Non-Federal	STATE-MO	$618.0
Conversion	2028	Federal	STP-MO	$2,644.0
Credit	2028	Non-Federal	CREDIT	($2,644.0)

Federal Total: **$2,652.0** **Non-Federal Total:** **$663.0** **Total:** **$3,315.0**

Description: Various: Job Order Contracting for signage replacement at various locations in the urban Kansas City District.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990444 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0468 **Fed #:** **Co:** REGION-WIDE **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Federal	NHPP-MO	$4.0
Engineering	2026	Non-Federal	STATE-MO	$1.0
Engineering	2027	Federal	NHPP-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Engineering	2028	Federal	NHPP-MO	$228.0
Engineering	2028	Non-Federal	STATE-MO	$57.0
Construction	2028	Federal	NHPP-MO	$3,296.0
Construction	2028	Non-Federal	STATE-MO	$824.0

Federal Total: **$3,532.0** **Non-Federal Total:** **$883.0** **Total:** **$4,415.0**

Description: Various: Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990445 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0469 **Fed #:** **Co:** REGION-WIDE **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Federal	NHPP-MO	$8.0
Engineering	2026	Non-Federal	STATE-MO	$2.0
Engineering	2027	Federal	NHPP-MO	$8.0
Engineering	2027	Non-Federal	STATE-MO	$2.0
Engineering	2028	Federal	NHPP-MO	$300.0
Engineering	2028	Non-Federal	STATE-MO	$75.0
Construction	2028	Federal	NHPP-MO	$4,120.0
Construction	2028	Non-Federal	STATE-MO	$1,030.0

Federal Total: **$4,436.0** **Non-Federal Total:** **$1,109.0** **Total:** **$5,545.0**

Description: Various: Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990446 **Juris:** MODOT **Location/Improvement:** VARIOUS: ON-CALL WORK ZONE ENFORCEMENT AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT

State #: KU0472 **Fed #:** **Co:** REGION-WIDE **Project Type:** Outreach/Other **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Federal	HSIP-MO	$4.5
Engineering	2026	Non-Federal	STATE-MO	$0.5
Engineering	2027	Federal	HSIP-MO	$4.5
Engineering	2027	Non-Federal	STATE-MO	$0.5
Engineering	2028	Federal	HSIP-MO	$21.0
Engineering	2028	Non-Federal	STATE-MO	$2.0
Construction	2028	Federal	HSIP-MO	$225.0
Construction	2028	Non-Federal	STATE-MO	$25.0

Federal Total: **$255.0** **Non-Federal Total:** **$28.0** **Total:** **$283.0**

Description: Various: On-call work zone enforcement at various locations in the urban Kansas City District

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990447 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR MEDIAN BARRIER REPAIRS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0489 **Fed #:** **Co:** REGION-WIDE **Project Type:** Safety **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Federal	NHPP-MO	$0.8
Engineering	2026	Non-Federal	STATE-MO	$0.2
Engineering	2027	Federal	NHPP-MO	$1.6
Engineering	2027	Non-Federal	STATE-MO	$0.4
Construction	2027	Federal	NHPP-MO	$240.0
Construction	2027	Non-Federal	STATE-MO	$60.0

Federal Total: **$242.4** **Non-Federal Total:** **$60.6** **Total:** **$303.0**

Description: Various: Job order contracting for median barrier repairs at various locations in the urban Kansas City District.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990448 **Juris:** MODOT **Location/Improvement:** VARIOUS: EMERGENCY RESPONSE OPERATIONS AND STAFFING IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0493 **Fed #:** **Co:** REGION-WIDE **Project Type:** Vehicle Operations **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Other	2029	Federal	NHPP-MO	$1,738.0
Other	2029	Non-Federal	STATE-MO	$435.0

Federal Total: **$1,738.0** **Non-Federal Total:** **$435.0** **Total:** **$2,173.0**

Description: Various: Emergency response operations and staffing in the urban Kansas City District.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990450 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR GUARD CABLE AND GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0498 **Fed #:** **Co:** REGION-WIDE **Project Type:** Safety **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Federal	NHPP-MO	$4.0
Engineering	2027	Non-Federal	STATE-MO	$1.0
Engineering	2028	Federal	NHPP-MO	$4.0
Engineering	2028	Non-Federal	STATE-MO	$1.0
Engineering	2029	Federal	NHPP-MO	$361.0
Engineering	2029	Non-Federal	STATE-MO	$90.0
Construction	2029	Federal	NHPP-MO	$5,342.0
Construction	2029	Non-Federal	STATE-MO	$1,335.0

Federal Total: **$5,711.0** **Non-Federal Total:** **$1,427.0** **Total:** **$7,138.0**

Description: Various: Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 990451 **Juris:** MODOT **Location/Improvement:** VARIOUS: ON-CALL WORK ZONE ENFORCEMENT AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0500 **Fed #:** **Co:** REGION-WIDE **Project Type:** Traffic Management **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Federal	HSIP-MO	$4.5
Engineering	2027	Non-Federal	STATE-MO	$0.5
Engineering	2028	Federal	HSIP-MO	$4.5
Engineering	2028	Non-Federal	STATE-MO	$0.5
Engineering	2029	Federal	HSIP-MO	$21.0
Engineering	2029	Non-Federal	STATE-MO	$2.0
Construction	2029	Federal	HSIP-MO	$225.0
Construction	2029	Non-Federal	STATE-MO	$25.0

Federal Total: **$255.0** **Non-Federal Total:** **$28.0** **Total:** **$283.0**

Description: Various: On-call work zone enforcement at various locations in the urban Kansas City District.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Regional

TIP #: 990449 **Juris:** MODOT **Location/Improvement:** VARIOUS: ITS OPERATIONS, STAFFING, AND EQUIPMENT FOR THE KANSAS CITY SCOUT TRAFFIC MANAGEMENT CENTER BUILDING IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0494 **Fed #:** **Co:** REGION-WIDE **Project Type:** Traffic Management **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Other	2029	Non-Federal	STATE-KS	$2,980.0
Other	2029	Federal	NHPP-MO	$2,671.0
Other	2029	Non-Federal	STATE-MO	$668.0

Federal Total: **$2,671.0** **Non-Federal Total:** **$3,648.0** **Total:** **$6,319.0**

Description: Various: ITS operations, staffing, and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. This payment project includes $2,980,000 in KDOT funds.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 995234 **Juris:** KANSAS CITY STREETCAR AUTHORITY **Location/Improvement:** KC STREETCAR STATE OF GOOD REPAIR

State #: **Fed #:** **Co:** JACKSON **Project Type:** Other (Transit) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Other	2023	Non-Federal	LOCAL	$111.8
Other	2023	Federal	5337	$447.4
Other	2024	Non-Federal	LOCAL	$388.1
Other	2024	Federal	5337	$1,552.2
Other	2025	Non-Federal	LOCAL	$415.2
Other	2025	Federal	5337	$1,660.8
Other	2026	Non-Federal	LOCAL	$422.0
Other	2026	Federal	5337	$1,687.9

Federal Total: **$5,348.3** **Non-Federal Total:** **$1,337.1** **Total:** **$6,685.4**

Description: Projects that maintain the fixed guideway system in a state of good repair, includes projects to replace, rebuild, maintain, and rehabilitate rolling stock, track, equipment and structures, stations, facilities, systems, computer hardware, and software.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 995235 **Juris:** KCATA **Location/Improvement:** REPLACEMENT BUSES AND REHABILITATE BUS FACILITY

State #: **Fed #:** **Co:** REGION-WIDE **Project Type:** Other (Transit) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Other	2026	Non-Federal	LOCAL	$2,427.0
Other	2026	Federal	5339(b)	$13,333.0

Federal Total: **$13,333.0** **Non-Federal Total:** **$2,427.0** **Total:** **$15,760.0**

Description: Replacement of aging transit revenue vehicles, complex concrete and roof replacement.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2026 3rd Quarter Amendment to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, and amended on January 27, 2026, April 21, 2026, May 26, June 23, and July 28, 2026 (scheduled), to be modified as shown in Figures 1 – 4. The tables from the 2026 Special Amendment #2 are provided for comparison in Figures 5 – 8.

Figure 1 – Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	$51,400.00	$38,249.50	$18,320.70	$2,718.20	$0.00
	BR-KS	$0.00	$0.00	$0.00	$0.00	$51,477.80
	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$2,586.00	$2,073.51	$300.00	$3,024.42	$3,024.42
	CREDIT	($203,987.70)	($285,226.05)	($184,410.80)	($196,659.70)	($57,816.50)
	CRP-KS	$1,404.24	$1,800.00	$0.00	$2,024.00	$0.00
	CRPM-KS	$1,158.07	$2,153.00	$2,512.00	$2,163.39	$2,163.39
	FRP-KS	$6,024.00	$0.00	$0.00	$0.00	$0.00
	HIP-KS	$850.00	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$5,000.00	$8,040.80	$800.00	$800.00	$800.00
	LOCAL	$117,760.75	$109,722.58	$91,273.01	$66,048.96	$66,055.88
	LOCAL (AC)	$1,000.00	$0.00	$0.00	$0.00	$0.00
	NHPP-KS	$144,965.05	$245,156.15	$94,475.20	$178,971.90	$5,538.70
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$115,948.14	$66,475.72	$14,534.01	$26,394.50	$22,223.63
	STATE-KS (AC)	$176,514.40	$222,389.30	$7,042.10	$82,128.20	$141,238.90
	STBG-KS	$798.60	$0.00	$70,814.90	$0.00	$0.00
	STBGM-KS	$17,701.82	$24,711.15	$23,447.00	$17,068.33	$17,068.33
	STP-KS	$0.00	$0.00	$0.00	$12,145.60	$0.00
	TA-KS	$9,118.68	$4,467.76	$1,197.08	$2,637.85	$2,637.85
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	CMAQ-MO	$3,169.09	$1,654.43	$2,607.60	$2,902.78	$2,902.78
	CREDIT	($57,301.00)	($19,705.00)	($2,644.00)	($3,712.00)	($11,794.40)
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$3,244.27	$3,244.27
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00

	LOCAL	$106,121.08	$94,660.16	$96,091.30	$98,653.96	$113,378.06
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$137,773.90	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRTCT-MO	$2,416.00	$0.00	$0.00	$0.00	$0.00
	RAISE-MO	$1,684.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$102,494.71	$95,373.54	$97,724.94	$77,565.57	$48,439.94
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,402.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$27,193.88	$27,193.88
	STBG-MO	$52,972.10	$11,796.00	$0.00	$0.00	$0.00
	STP-MO	$8,766.00	$7,913.00	$2,644.00	$3,712.00	$11,794.40
	TA-MO	$13,460.66	$10,321.83	$3,126.68	$5,731.01	$5,731.01
Regional	CMAQ-KS	$613.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,463.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$1,687.93	$865.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$214,875.90	$202,311.80	$206,684.20	$210,807.70	$215,023.90

	Kansas Subtotal	$450,475.30	$440,013.42	$140,305.20	$199,465.64	$254,412.39
	Missouri Subtotal	$614,057.72	$426,051.15	$633,627.52	$493,926.17	$319,412.44
	Regional Subtotal	$3,708.75	$6,244.38	$2,508.75	$6,319.00	$0.00
	Transit	$278,509.44	$236,397.55	$242,944.81	$243,164.52	$248,006.56

	Subtotal by Year	$1,346,751.21	$1,108,706.50	$1,019,386.29	$942,875.33	$821,831.39
	Total	$5,239,550.73				

Figure 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$2,586.00	$1,713.51	$300.00	$0.00	$0.00
	CRP-KS	$1,404.24	$1,800.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,158.07	$1,513.00	$2,512.00	$0.00	$0.00
	HIP-KS	$850.00	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$4,200.00	$7,220.40	$0.00	$0.00	$0.00
	LOCAL	$67,382.85	$28,013.59	$39,947.10	$4,525.00	$21,510.00
	LOCAL (AC)	$1,000.00	$0.00	$0.00	$0.00	$0.00
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$109,760.36	$60,182.70	$8,133.60	$19,885.70	$15,604.20
	STATE-KS (AC)	$176,514.40	$222,389.30	$7,042.10	$82,128.20	$141,238.90
	STBGM-KS	$17,701.82	$24,711.15	$23,447.00	$0.00	$0.00
	TA-KS	$9,118.68	$4,467.76	$1,197.08	$0.00	$0.00
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	CMAQ-MO	$3,169.09	$1,654.43	$2,607.60	$0.00	$0.00
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$0.00	$0.00
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$61,895.98	$45,573.23	$23,392.89	$14,192.00	$0.00
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$137,773.90	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRTCT-MO	$2,416.00	$0.00	$0.00	$0.00	$0.00
	RAISE-MO	$1,684.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$76,796.10	$69,065.85	$70,801.00	$50,010.30	$20,242.50
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,794.40
	STBG-MO	$4,437.10	$4.00	$0.00	$0.00	$0.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$19,192.00	$0.00

	TA-MO	$13,460.66	$10,321.83	$3,126.68	$0.00	$0.00
Regional	CMAQ-KS	$613.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,693.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$1,687.93	$865.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$145,583.07	$122,167.44	$121,413.65	$126,334.54	$121,147.34

	Kansas Subtotal	$393,909.67	$352,011.41	$82,578.88	$106,538.90	$178,353.10
	Missouri Subtotal	$542,385.65	$350,656.53	$534,005.17	$362,029.00	$139,157.40
	Regional Subtotal	$3,708.75	$6,474.38	$2,508.75	$6,319.00	$0.00
	Transit	$209,216.61	$156,253.19	$157,674.26	$158,691.36	$154,130.00

	Subtotal by Year	$1,149,220.68	$865,395.52	$776,767.05	$633,578.26	$471,640.50
	Total	$3,896,602.01				

Figure 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	$450,475.30	$440,013.42	$140,305.20	$199,465.64	$254,412.39
Kansas O&M Expenditure	$31,243.23	$31,774.36	$32,314.53	$32,863.87	$33,422.56
Kansas Project Expenditure	$393,909.67	$352,011.41	$82,578.88	$106,538.90	$178,353.10
Difference	$25,322.40	$56,227.65	$25,411.80	$60,062.87	$42,636.73
Missouri Revenue	$614,057.72	$426,051.15	$633,627.52	$493,926.17	$319,412.44
Missouri O&M Expenditure	$43,435.98	$44,308.06	$45,193.66	$46,099.57	$47,018.93
Missouri Project Expenditure	$542,385.65	$350,656.53	$534,005.17	$362,029.00	$139,157.40
Difference	$28,236.09	$31,086.57	$54,428.70	$85,797.60	$133,236.11
Regional Revenue	$3,708.75	$6,244.38	$2,508.75	$6,319.00	$0.00
Regional Expenditure	$3,708.75	$6,474.38	$2,508.75	$6,319.00	$0.00
Difference	$0.00	-$230.00	$0.00	$0.00	$0.00
Total Revenue	$1,068,241.77	$872,308.95	$776,441.48	$699,710.81	$573,824.83
Total Expenditure	$1,014,683.28	$785,224.74	$696,600.98	$553,850.34	$397,951.99
Difference	$53,558.49	$87,084.22	$79,840.49	$145,860.47	$175,872.84

Figure 4 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	$232,518,732	$202,621,798	$206,674,234	$210,807,719	$215,023,873
Transit O&M Expenditure	$124,002,699	$126,482,753	$129,012,408	$131,592,656	$134,224,509
Transit O&M Programmed in TIP	$171,728,640	$155,643,190	$156,864,260	$158,656,360	$154,095,000
Remaining Transit O&M	$0	$0	$0	$0	$0
Transit Revenue Remaining for Non O&M Expenditures	$60,790,092	$46,978,608	$49,809,974	$52,151,359	$60,928,873
Transit Project Expenditure (Non O&M)	$25,939,910	$1,250,000	$0	$0	$0
Difference	$34,850,182	$45,728,608	$49,809,974	$52,151,359	$60,928,873

Figure 5 – Previous Amendment Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	$51,400.00	$38,249.00	$18,320.00	$2,718.20	$0.00
	BR-KS	$0.00	$0.00	$0.00	$0.00	$51,477.80
	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$2,586.00	$2,073.51	$1,700.00	$3,024.42	$3,024.42
	CREDIT	($203,987.70)	($231,519.95)	($245,256.80)	($57,419.70)	($52,804.10)
	CRP-KS	$1,404.24	$1,800.00	$0.00	$2,024.00	$0.00
	CRPM-KS	$1,158.07	$2,153.00	$2,512.00	$2,163.39	$2,163.39
	FRP-KS	$6,024.00	$0.00	$0.00	$0.00	$0.00
	HIP-KS	$850.00	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$5,000.00	$8,040.80	$800.00	$800.00	$800.00
	LOCAL	$117,760.75	$109,722.58	$91,273.01	$66,048.96	$66,055.88
	LOCAL (AC)	$1,000.00	$0.00	$0.00	$0.00	$0.00
	NHPP-KS	$144,965.05	$191,374.45	$155,321.20	$178,972.60	$5,538.70

	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$71,116.44	$31,015.93	$14,065.81	$17,889.91	$22,226.63
	STATE-KS (AC)	$182,756.30	$86,408.90	$2,831.70	$48,109.80	$141,238.90
	STBG-KS	$798.60	$0.00	$70,814.90	$0.00	$0.00
	STBGM-KS	$17,701.82	$24,711.15	$23,547.00	$17,068.33	$17,068.33
	STP-KS	$0.00	$0.00	$0.00	$12,145.60	$0.00
	TA-KS	$9,360.78	$4,467.76	$1,197.08	$2,637.85	$2,637.85
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	CMAQ-MO	$3,469.09	$1,654.43	$2,607.60	$2,902.78	$2,902.78
	CREDIT	($59,757.00)	($14,115.00)	($10,125.00)	($2,248.00)	($13,859.00)
	CRPM-MO	$13,654.19	$800.00	$2,900.00	$3,244.27	$3,244.27
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,101.90	$15,921.00	$9,069.00	$0.00	$0.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$106,121.08	$94,660.16	$96,091.30	$98,653.96	$113,378.06
	NHFP-MO	$9,458.00	$9,462.50	$211,789.00	$12.00	$3,176.00
	NHPP-MO	$214,238.50	$131,168.90	$164,578.50	$99,307.90	$67,331.00
	PRTCT-MO	$2,416.00	$0.00	$0.00	$0.00	$0.00
	RAISE-MO	$1,684.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$103,189.97	$94,004.18	$105,320.29	$47,793.14	$43,360.44
	STATE-MO (AC)	$51,246.80	$15,112.80	$9,063.00	$2,328.00	$13,305.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$27,193.88	$27,193.88
	STBG-MO	$52,411.00	$8,242.00	$0.00	$0.00	$0.00
	STP-MO	$10,948.00	$5,873.00	$10,125.00	$2,248.00	$13,859.00
	TA-MO	$14,210.66	$9,571.83	$3,126.68	$5,731.01	$5,731.01
Regional	CMAQ-KS	$613.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,673.88	$767.75	$0.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$0.00	$865.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$214,875.90	$202,311.80	$206,684.20	$210,807.70	$215,023.90

	Kansas Subtotal	$412,127.60	$268,497.13	$137,125.90	$296,183.35	$259,427.79
	Missouri Subtotal	$609,620.32	$414,801.89	$631,163.37	$287,166.93	$279,622.44
	Regional Subtotal	$3,708.75	$6,454.38	$2,508.75	$0.00	$0.00
	Transit	$263,488.51	$236,397.55	$242,944.81	$243,164.52	$248,006.56

	Subtotal by Year	$1,288,945.18	$926,150.95	$1,013,742.83	$826,514.81	$787,056.79
	Total	$4,842,410.56				

Figure 6 – Previous Amendment Expenditure

State	Source	2026	2027	2028	2029	2030
State	**Source**	**2026**	**2027**	**2028**	**2029**	**2030**
Kansas	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$2,586.00	$2,073.51	$300.00	$0.00	$0.00
	CRP-KS	$1,404.24	$1,800.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,158.07	$2,153.00	$2,512.00	$0.00	$0.00
	HIP-KS	$850.00	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$4,200.00	$7,240.80	$0.00	$0.00	$0.00
	LOCAL	$67,382.85	$28,013.59	$39,947.10	$4,525.00	$21,510.00
	LOCAL (AC)	$1,000.00	$0.00	$0.00	$0.00	$0.00
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$64,928.61	$24,722.90	$7,665.80	$11,381.10	$15,604.20
	STATE-KS (AC)	$182,756.30	$86,408.90	$2,831.70	$48,109.80	$141,238.90
	STBGM-KS	$17,701.82	$24,711.15	$23,547.00	$0.00	$0.00
	TA-KS	$9,360.78	$4,467.76	$1,197.08	$0.00	$0.00
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	CMAQ-MO	$3,469.09	$1,654.43	$2,607.60	$0.00	$0.00
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$0.00	$0.00
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,101.90	$15,921.00	$9,069.00	$0.00	$0.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$58,455.06	$43,402.99	$18,037.39	$21,192.00	$0.00
	NHFP-MO	$9,458.00	$9,462.90	$211,789.00	$12.00	$3,176.00
	NHPP-MO	$214,158.50	$131,168.90	$164,578.50	$99,307.90	$67,331.00
	PRTCT-MO	$2,416.00	$0.00	$0.00	$0.00	$0.00
	RAISE-MO	$1,684.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$75,079.80	$65,472.35	$76,361.50	$18,399.10	$13,527.00

	STATE-MO (AC)	$51,246.80	$15,112.80	$9,063.00	$2,328.00	$13,305.00
	STBG-MO	$3,602.00	$0.00	$0.00	$0.00	$0.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$19,192.00	$0.00
	STP-MO	$0.00	$0.00	$0.00	$0.00	$2,000.00
	TA-MO	$14,210.66	$9,571.83	$3,126.68	$0.00	$0.00
Regional	CMAQ-KS	$613.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,673.88	$767.75	$0.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$0.00	$865.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$142,465.09	$122,107.44	$121,403.65	$126,329.54	$121,142.34

	Kansas Subtotal	$355,561.92	$181,591.61	$78,000.68	$64,015.90	$178,353.10
	Missouri Subtotal	$532,055.73	$335,013.29	$524,150.67	$160,431.00	$99,339.00
	Regional Subtotal	$3,708.75	$6,454.38	$2,508.75	$0.00	$0.00
	Transit	$191,077.70	$156,193.19	$157,664.26	$158,686.36	$154,125.00

	Subtotal by Year	$1,082,404.10	$679,252.48	$762,324.35	$383,133.26	$431,817.10
	Total	$3,338,931.29				

Figure 7 – Previous Amendment Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	$412,127.60	$268,497.13	$137,125.90	$296,183.35	$259,427.79
Kansas O&M Expenditure	$31,243.23	$31,774.36	$32,314.53	$32,863.87	$33,422.56
Kansas Project Expenditure	$355,561.92	$181,591.61	$78,000.68	$64,015.90	$178,353.10
Difference	$25,322.45	$55,131.16	$26,810.70	$199,303.58	$47,652.13
Missouri Revenue	$609,620.32	$414,801.89	$631,163.37	$287,166.93	$279,622.44
Missouri O&M Expenditure	$43,435.98	$44,308.06	$45,193.66	$46,099.57	$47,018.93
Missouri Project Expenditure	$532,055.73	$335,013.29	$524,150.67	$160,431.00	$99,339.00
Difference	$34,128.61	$35,480.54	$61,819.04	$80,636.37	$133,264.50
Regional Revenue	$3,708.75	$6,454.38	$2,508.75	$0.00	$0.00
Regional Expenditure	$3,708.75	$6,454.38	$2,508.75	$0.00	$0.00
Difference	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$1,025,456.67	$689,753.40	$770,798.02	$583,350.29	$539,050.23
Total Expenditure	$966,005.61	$599,141.70	$682,168.28	$303,410.34	$358,133.59
Difference	$59,451.06	$90,611.70	$88,629.74	$279,939.95	$180,916.64

Figure 8 – Previous Amendment Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	$214,648,822	$202,621,798	$206,674,234	$210,807,719	$215,023,873
Transit O&M Expenditure	$124,002,699	$126,482,753	$129,012,408	$131,592,656	$134,224,509
Transit O&M Programmed in TIP	$153,858,730	$155,643,190	$156,864,260	$158,656,360	$154,095,000
Remaining Transit O&M	$0	$0	$0	$0	$0
Transit Revenue Remaining for Non O&M Expenditures	$60,790,092	$46,978,608	$49,809,974	$52,151,359	$60,928,873
Transit Project Expenditure (Non O&M)	$26,939,910	$250,000	$0	$0	$0
Difference	$33,850,182	$46,728,608	$49,809,974	$52,151,359	$60,928,873

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	$214,648,822	$202,621,798	$206,674,234	$210,807,719	$215,023,873
Transit O&M Expenditure	$124,002,699	$126,482,753	$129,012,408	$131,592,656	$134,224,509
Transit O&M Programmed in TIP	$153,858,730	$155,643,190	$156,864,260	$158,656,360	$154,095,000
Remaining Transit O&M	$0	$0	$0	$0	$0
Transit Revenue Remaining for Non O&M Expenditures	$60,790,092	$46,978,608	$49,809,974	$52,151,359	$60,928,873
Transit Project Expenditure (Non O&M)	$26,939,910	$250,000	$0	$0	$0
Difference	$33,850,182	$46,728,608	$49,809,974	$52,151,359	$60,928,873