

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2026-2030
DRAFT 2026 3rd Quarter Amendment

Kansas

TIP #: 350249		Juris: OVERLAND PARK		Location/Improvement: 175TH STREET IMPROVEMENTS - 179TH ST TO ANTIOCH RD		
State #: N-0850-01		Fed #: STP-N085(001)		Co: JOHNSON		Project Type: Reconstruction Length (mi): 2.6
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project consists of the reconstruction and improvements to 175th Street between 179th Street and Antioch Road from an unimproved county road to a median divided two lane thoroughfare with turn lanes. Existing turn lanes will remain west of Quivira Road. Additional improvements will include bike lanes/shoulders, shared use path (trail), sidewalk, curband gutter, storm sewers, street lighting and landscaping. The project will also include the construction of two roundabouts at the intersection of 179th Street and 175th Street and 175th Street and Grant Street.
Engineering	2027	Non-Federal	LOCAL	\$2,800.0		
Other	2027	Non-Federal	LOCAL	\$2,620.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$2,500.0		
Construction	2028	Federal	STBGM-KS	\$7,000.0		
Construction	2028	Non-Federal	LOCAL	\$25,600.0		
Federal Total: \$7,000.0		Non-Federal Total: \$33,520.0		Total: \$40,520.0		Amendment Description: Update the budget to reflect the latest estimates
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 280211		Juris: KDOT		Location/Improvement: CITY OF KANSAS CITY, KANSAS		
State #: KA-7580-01		Fed #:		Co: WYANDOTTE		Project Type: Pedestrian and/or Bikeways Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Installation of sidewalks
Construction	2026	Non-Federal	STATE-KS	\$229.9		
Federal Total:		Non-Federal Total: \$229.9		Total: \$229.9		Amendment Description: Project cancelled by request of project sponsor
<input type="checkbox"/> New <input checked="" type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Missouri

TIP #: 790150		Juris: MODOT		Location/Improvement: RT B: REPAIR SLIDES AT SOUTH GRAND RIVER 0.4 MILE EAST OF I-49.			
State #: KU0148		Fed #:	Co: CASS	Project Type: Other(Roadway)		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2023	Non-Federal	STATE-MO	\$0.5	RT B: Repair slides at South Grand River 0.4 mile east of I-49.		
Engineering	2023	Federal	HSIP-MO	\$4.5			
Engineering	2024	Non-Federal	STATE-MO	\$0.5		Amendment Description: Update the budget to reflect the latest estimates	
Engineering	2024	Federal	HSIP-MO	\$4.5			
Engineering	2025	Non-Federal	STATE-MO	\$0.5			
Engineering	2025	Federal	HSIP-MO	\$4.5			
Engineering	2026	Non-Federal	STATE-MO	\$0.3			
Engineering	2026	Federal	HSIP-MO	\$2.7			
Engineering	2027	Non-Federal	STATE-MO	\$3.0			
Engineering	2027	Federal	HSIP-MO	\$23.0			
Construction	2027	Non-Federal	STATE-MO	\$34.0			
Construction	2027	Federal	HSIP-MO	\$308.0			
Federal Total:	\$347.2	Non-Federal Total:	\$38.8	Total:		\$386.0	

New
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Missouri

TIP #: 790161		Juris: MODOT		Location/Improvement: RT J: ADD ROUNDABOUTS AT HUBACH HILL ROAD AND 203RD STREET, ADD TURN LANES AT 195TH STREET AND 211TH STREET, AND PAVEMENT RESURFACING FROM RTE. 58 TO RTE. 49.		
State #: KU0237	Fed #:	Co: CASS	Project Type: Safety		Length (mi): 6	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: RT J: Add roundabouts at Hubach Hill Road and 203rd Street, add turn lanes at 195th Street and 211th Street, and pavement resurfacing from Rte. 58 to Rte. 49. \$2,541,000 Open Container funds.	
Engineering	2023	Non-Federal	STATE-MO	\$0.5	Amendment Description: Update the budget to reflect the latest estimates	
Engineering	2023	Federal	HSIP-MO	\$4.5		
Engineering	2024	Non-Federal	STATE-MO	\$0.5		
Engineering	2024	Federal	HSIP-MO	\$4.5		
Engineering	2025	Non-Federal	STATE-MO	\$45.0		
Engineering	2025	Federal	HSIP-MO	\$405.0		
Engineering	2026	Non-Federal	STATE-MO	\$70.0		
Engineering	2026	Federal	HSIP-MO	\$630.0		
Engineering	2027	Non-Federal	STATE-MO	\$179.0		
Engineering	2027	Federal	HSIP-MO	\$1,607.0		
Right-of-Way	2027	Non-Federal	STATE-MO	\$20.0		
Right-of-Way	2027	Federal	HSIP-MO	\$176.0		
Construction	2027	Non-Federal	STATE-MO	\$1,005.0		
Construction	2027	Federal	HSIP-MO	\$9,042.0		
Federal Total:	\$11,869.0	Non-Federal Total:	\$1,320.0	Total:	\$13,189.0	

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TIP #: 519009		Juris: KEARNEY		Location/Improvement: 19TH STREET COMPLETE STREET PROJECT		
State #:	Fed #: STBG-3457(405)	Co: CLAY	Project Type: Pedestrian and/or Bikeways		Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Project will construct new multimodal facilities, including a shared-use path on one side of the roadway and a sidewalk on the opposite side to accommodate bicycle, pedestrian, and mobility aid users, on 19th Street from Watson Dr to Rte 33.	
Engineering	2027	Non-Federal	LOCAL	\$468.2	Intersection improvements at 19th St and Rte 33 are documented in #519011	
Other	2028	Non-Federal	LOCAL	\$150.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$125.0		
Construction	2028	Federal	STBGM-MO	\$3,276.3		
Construction	2028	Non-Federal	LOCAL	\$1,598.9		
Federal Total:	\$3,276.3	Non-Federal Total:	\$2,342.1	Total:	\$5,618.4	

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TIP #: 519011		Juris: KEARNEY		Location/Improvement: 19TH ST - INTERSECTION IMPROVEMENTS AT RTE 33		
State #:		Fed #: STBG-0101(082)		Co: CLAY		Project Type: Traffic Management
						Length (mi): .1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2028	Non-Federal	LOCAL	\$1,455.5	Project will add new turn lanes, pedestrian signals, traffic signals, sidewalks, and bike lanes at the 19th St and Rte 33 intersection.	
Construction	2028	Federal	STBGM-MO	\$923.7		
Federal Total: \$923.7		Non-Federal Total: \$1,455.5		Total: \$2,379.2		
Amendment Description: New project split off from #519009. Project is a cost-share with the Missouri Department of Transportation						
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 490234		Juris: MODOT		Location/Improvement: CST BRYANT ST: BRIDGE REHABILITATION OVER I-35 0.3 MILE EAST OF POE AVENUE AND 0.5 MILE WEST OF I-435.			
State #: KU0123		Fed #:		Co: CLAY		Project Type: Bridge Rehabilitation	
						Length (mi): .1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2022	Federal	NHPP-MO	\$4.0	CST BRYANT ST: Bridge rehabilitation over I-35 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge L0756.		
Engineering	2022	Non-Federal	STATE-MO	\$1.0			
Engineering	2023	Federal	NHPP-MO	\$8.0			
Engineering	2023	Non-Federal	STATE-MO	\$2.0			
Engineering	2024	Federal	NHPP-MO	\$0.8			
Engineering	2024	Non-Federal	STATE-MO	\$0.2			
Engineering	2025	Federal	NHPP-MO	\$0.8			
Engineering	2025	Non-Federal	STATE-MO	\$0.2			
Engineering	2026	Federal	NHPP-MO	\$281.0			
Engineering	2026	Non-Federal	STATE-MO	\$70.0			
Engineering	2027	Federal	NHPP-MO	\$118.0			
Engineering	2027	Non-Federal	STATE-MO	\$29.0			
Construction	2027	Federal	NHPP-MO	\$924.0			
Construction	2027	Non-Federal	STATE-MO	\$231.0			
Federal Total: \$1,336.6		Non-Federal Total: \$333.4		Total: \$1,670.0			
Amendment Description: Update the budget to reflect the latest estimates							
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

Missouri

TIP #: 590271		Juris: MODOT		Location/Improvement: IS 29: BRIDGE REPLACEMENT OVER NE PARVIN ROAD.		Length (mi): 0	
State #: KU0061		Fed #:		Co: CLAY		Project Type: Bridge Rehabilitation	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	IS 29: Bridge replacement over NE Parvin Road. Project involves bridges L0659 and L0660.	
Engineering	2021	Federal	NHPP-MO	\$4.5	Amendment Description:	Update the budget to reflect the latest estimates	
Engineering	2021	Non-Federal	STATE-MO	\$0.5			
Engineering	2022	Non-Federal	STATE-MO	\$0.5			
Engineering	2022	Federal	NHPP-MO	\$4.5			
Engineering	2023	Non-Federal	STATE-MO	\$20.0			
Engineering	2023	Federal	NHPP-MO	\$180.0			
Engineering	2024	Non-Federal	STATE-MO	\$20.0			
Engineering	2024	Federal	NHPP-MO	\$180.0			
Engineering	2025	Federal	NHPP-MO	\$135.0			
Engineering	2025	Non-Federal	STATE-MO	\$15.0			
Engineering	2026	Federal	NHPP-MO	\$720.0			
Engineering	2026	Non-Federal	STATE-MO	\$80.0			
Engineering	2027	Non-Federal	STATE-MO	\$30.0			
Engineering	2027	Federal	NHPP-MO	\$270.0			
Right-of-Way	2027	Non-Federal	STATE-MO	\$13.0			
Right-of-Way	2027	Federal	NHPP-MO	\$112.0			
Engineering	2028	Non-Federal	STATE-MO	\$89.0			
Engineering	2028	Federal	NHPP-MO	\$801.0			
Construction	2028	Federal	NHPP-MO	\$13,229.0			
Construction	2028	Non-Federal	STATE-MO	\$1,470.0			
Federal Total: \$15,636.0		Non-Federal Total: \$1,738.0		Total: \$17,374.0			

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TIP #: 590309		Juris: MODOT		Location/Improvement: US 69: ADD ROUNDABOUT AT RTE. D IN LAWSON.		Length (mi): 0
State #: KU0055		Fed #:	Co: CLAY	Project Type: Interchange Improvement		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: US 69: Add roundabout at Rte. D in Lawson.	
Engineering	2023	Federal	HSIP-MO	\$9.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Federal	HSIP-MO	\$9.0	Amendment Description: Update the budget to reflect the latest estimates	
Engineering	2024	Non-Federal	STATE-MO	\$1.0		
Engineering	2025	Federal	HSIP-MO	\$9.0		
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Engineering	2026	Federal	HSIP-MO	\$23.0		
Engineering	2026	Non-Federal	STATE-MO	\$2.0		
Right-of-Way	2026	Federal	HSIP-MO	\$7.2		
Right-of-Way	2026	Non-Federal	STATE-MO	\$0.8		
Engineering	2027	Federal	HSIP-MO	\$589.0		
Engineering	2027	Non-Federal	STATE-MO	\$66.0		
Construction	2027	Federal	HSIP-MO	\$3,994.0		
Construction	2027	Non-Federal	STATE-MO	\$444.0		
Federal Total:	\$4,640.2	Non-Federal Total:	\$515.8	Total:	\$5,156.0	

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Missouri

TIP #: 590313

Juris: MODOT

Location/Improvement: RP IS29 TO IS35: BRIDGE REPLACEMENT OVER I-35 AND I-29 0.2 MILE SOUTH OF DAVIDSON ROAD AND 0.5 MILE WEST OF RTE. 1.

State #: KU0025

Fed #:

Co: CLAY

Project Type: Bridge Rehabilitation

Length (mi): .2

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2020	Federal	NHPP-MO	\$4.5
Engineering	2020	Non-Federal	STATE-MO	\$0.5
Engineering	2021	Non-Federal	STATE-MO	\$0.5
Engineering	2021	Federal	NHPP-MO	\$4.5
Engineering	2022	Non-Federal	STATE-MO	\$0.5
Engineering	2022	Federal	NHPP-MO	\$4.5
Engineering	2023	Non-Federal	STATE-MO	\$30.0
Engineering	2023	Federal	NHPP-MO	\$170.0
Engineering	2024	Federal	NHPP-MO	\$4.5
Engineering	2024	Non-Federal	STATE-MO	\$0.5
Engineering	2025	Federal	NHPP-MO	\$90.0
Engineering	2025	Non-Federal	STATE-MO	\$10.0
Engineering	2026	Non-Federal	STATE-MO	\$68.0
Engineering	2026	Federal	NHPP-MO	\$612.0
Engineering	2027	Non-Federal	STATE-MO	\$2.0
Engineering	2027	Federal	NHPP-MO	\$18.0
Engineering	2028	Non-Federal	STATE-MO	\$140.0
Engineering	2028	Federal	NHPP-MO	\$1,261.0
Construction	2028	Federal	NHPP-MO	\$18,658.0
Construction	2028	Non-Federal	STATE-MO	\$2,073.0

Description: RP IS29 TO IS35: Bridge replacement over I-35 and I-29 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1.

Amendment Description: Update the budget to reflect the latest estimates

Federal Total: \$20,827.0 Non-Federal Total: \$2,325.0 Total: \$23,152.0

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 590320		Juris: MODOT		Location/Improvement: IS 35: PAVEMENT REPAIR FROM SOUTH OF RTE. PP IN HAYNESVILLE TO FISHING RIVER.			
State #: KU0206		Fed #:	Co: CLAY	Project Type: Reconstruction		Length (mi): 8	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2023	Federal	NHPP-MO	\$4.5	IS 35: Pavement repair from south of Rte. PP in Haynesville to Fishing River.		
Engineering	2023	Non-Federal	STATE-MO	\$0.5			
Engineering	2024	Federal	NHPP-MO	\$4.5			
Engineering	2024	Non-Federal	STATE-MO	\$0.5			
Engineering	2025	Federal	NHPP-MO	\$4.5			
Engineering	2025	Non-Federal	STATE-MO	\$0.5			
Engineering	2026	Federal	NHPP-MO	\$4.5			
Engineering	2026	Non-Federal	STATE-MO	\$0.5			
Engineering	2027	Federal	NHPP-MO	\$117.0			
Engineering	2027	Non-Federal	STATE-MO	\$13.0			
Construction	2027	Federal	NHPP-MO	\$1,377.0			
Construction	2027	Non-Federal	STATE-MO	\$153.0			
Federal Total: \$1,512.0		Non-Federal Total: \$168.0		Total: \$1,680.0			

Amendment Description: New project added from MoDOT's scoping appendix.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 590330		Juris: MODOT		Location/Improvement: US 69: PAVEMENT RESURFACING FROM I-35 IN LIBERTY TO MCCLEARY ROAD IN EXCELSIOR SPRINGS.		
State #: KU0281		Fed #:		Co: CLAY		Project Type: Resurfacing
						Length (mi): 9
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	US 69: Pavement resurfacing from I-35 in Liberty to McCleary Road in Excelsior Springs.
Engineering	2023	Federal	NHPP-MO	\$4.0	Amendment Description: New project added from MoDOT's scoping appendix.	
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Non-Federal	STATE-MO	\$0.2		
Engineering	2024	Federal	NHPP-MO	\$0.8		
Engineering	2025	Non-Federal	STATE-MO	\$0.2		
Engineering	2025	Federal	NHPP-MO	\$0.8		
Engineering	2026	Federal	NHPP-MO	\$0.8		
Engineering	2026	Non-Federal	STATE-MO	\$0.2		
Engineering	2027	Federal	NHPP-MO	\$60.0		
Engineering	2027	Non-Federal	STATE-MO	\$15.0		
Engineering	2028	Non-Federal	STATE-MO	\$10.0		
Engineering	2028	Federal	NHPP-MO	\$40.0		
Engineering	2029	Non-Federal	STATE-MO	\$131.0		
Engineering	2029	Federal	NHPP-MO	\$524.0		
Construction	2029	Federal	NHPP-MO	\$9,088.0		
Construction	2029	Non-Federal	STATE-MO	\$2,272.0		
Federal Total: \$9,718.4		Non-Federal Total: \$2,429.6		Total: \$12,148.0		

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Missouri

TIP #: 590380		Juris: MODOT		Location/Improvement: US 169: BRIDGE REHABILITATION OVER BNSF RAILWAY 0.1 MILE SOUTH OF RTE. 9.		
State #: KU0490		Fed #:	Co: CLAY	Project Type: Other (Bridge)		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2026	Federal	NHPP-MO	\$4.0	US 169: Bridge rehabilitation over BNSF Railway 0.1 mile south of Rte. 9. Project involves bridge A4643.	Amendment Description: New Project
Engineering	2026	Non-Federal	STATE-MO	\$1.0		
Engineering	2027	Federal	NHPP-MO	\$4.0		
Engineering	2027	Non-Federal	STATE-MO	\$1.0		
Engineering	2028	Federal	NHPP-MO	\$4.0		
Engineering	2028	Non-Federal	STATE-MO	\$1.0		
Engineering	2029	Federal	NHPP-MO	\$8.0		
Engineering	2029	Non-Federal	STATE-MO	\$2.0		
Engineering	2030	Federal	NHPP-MO	\$120.0		
Engineering	2030	Non-Federal	STATE-MO	\$30.0		
Engineering	2031	Federal	NHPP-MO	\$231.0		
Engineering	2031	Non-Federal	STATE-MO	\$58.0		
Construction	2031	Federal	NHPP-MO	\$3,142.0		
Construction	2031	Non-Federal	STATE-MO	\$785.0		
Federal Total: \$3,513.0		Non-Federal Total: \$878.0		Total: \$4,391.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 590381		Juris: MODOT		Location/Improvement: MO 9: PAVEMENT RESURFACING AND REPLACE GUARDRAIL ON THE NORTHBOUND LANE 10TH AVENUE TO NORTH OAK TRAFFICWAY.		
State #: KU0504		Fed #:	Co: CLAY	Project Type: Resurfacing		Length (mi): .2
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2027	Federal	NHPP-MO	\$71.0	MO 9: Pavement resurfacing and replace guardrail on the northbound lane 10th Avenue to North Oak Trafficway.	Amendment Description: New Project
Engineering	2027	Non-Federal	STATE-MO	\$18.0		
Construction	2027	Federal	NHPP-MO	\$837.0		
Construction	2027	Non-Federal	STATE-MO	\$209.0		
Federal Total: \$908.0		Non-Federal Total: \$227.0		Total: \$1,135.0		

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 590382

Juris: MODOT

Location/Improvement: MO 33: PAYMENT TO KEARNEY TO ADD TURN LANES, PEDESTRIAN SIGNALS, TRAFFIC SIGNALS, SIDEWALKS, AND BIKE LANES AT 19TH STREET.

State #: 4S3507

Fed #:

Co: CLAY

Project Type: Other(Roadway)

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2021	Non-Federal	STATE-MO	\$1.0
Engineering	2021	Federal	STBG-MO	\$4.0
Engineering	2022	Federal	STBG-MO	\$4.0
Engineering	2022	Non-Federal	STATE-MO	\$1.0
Engineering	2023	Federal	STBG-MO	\$4.0
Engineering	2023	Non-Federal	STATE-MO	\$1.0
Engineering	2024	Non-Federal	STATE-MO	\$1.0
Engineering	2024	Federal	STBG-MO	\$4.0
Engineering	2025	Non-Federal	STATE-MO	\$1.0
Engineering	2025	Federal	STBG-MO	\$4.0
Engineering	2026	Federal	STBG-MO	\$1.6
Engineering	2026	Non-Federal	STATE-MO	\$0.4
Engineering	2027	Non-Federal	STATE-MO (AC)	\$6.0
Engineering	2027	Non-Federal	STATE-MO	\$2.0
Other	2027	Non-Federal	STATE-MO (AC)	\$980.0
Other	2027	Non-Federal	STATE-MO	\$245.0
Conversion	2027	Federal	STBG-MO	\$986.0
Credit	2027	Non-Federal	CREDIT	(\$986.0)

Description: MO 33: Payment to Kearney to add turn lanes, pedestrian signals, traffic signals, sidewalks, and bike lanes at 19th Street. \$1,224,582 Cost Share funds.

Amendment Description: New Project

Federal Total: \$1,007.6 Non-Federal Total: \$252.4 Total: \$1,260.0

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 590383		Juris: MODOT		Location/Improvement: US 69: PAYMENT TO KANSAS CITY TO ADD SHARED USE PATH, UPGRADE PEDESTRIAN FACILITIES AND UPGRADE DRAINAGE FROM HIGHLAND AVENUE TO CHOUTEAU TRAFFICWAY.		
State #: 4S3482		Fed #:		Co: CLAY		Project Type: Pedestrian and/or Bike Ways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	US 69: Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds. Amendment Description: New Project
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Federal	NHPP-MO	\$5.0		
Engineering	2024	Non-Federal	STATE-MO	\$0.2		
Engineering	2024	Federal	NHPP-MO	\$0.8		
Engineering	2026	Non-Federal	STATE-MO	\$0.2		
Engineering	2026	Federal	NHPP-MO	\$0.8		
Engineering	2027	Federal	NHPP-MO	\$5.0		
Engineering	2027	Non-Federal	STATE-MO	\$1.0		
Other	2027	Non-Federal	STATE-MO	\$549.0		
Other	2027	Federal	NHPP-MO	\$2,196.0		
Federal Total: \$2,207.6		Non-Federal Total: \$551.4		Total: \$2,759.0		

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TIP #: 530008		Juris: SMITHVILLE		Location/Improvement: US-169 HWY AND RICHARDSON STREET SIGNAL		
State #:		Fed #:		Co: CLAY		Project Type: Traffic Management
						Length (mi): 0.1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	The project is located in Smithville, MO at the intersection of US 169 HWY and Richardson Street, approximately 1,650 feet north of MO Route 92. The project is a new Traffic Signal System at US 169 and Richardson Street, which consists of four single-arm mast arm signal poles, intersection lighting, ADA pedestrian accommodations on all four corners, minor median improvements to avoid signal split phasing, mill and overlay on US 169 and Richardson St, and new pavement markings. Project is supported by \$541,910 of MoDOT Cost-share funds under state project ID KU0492
Engineering	2026	Non-Federal	LOCAL	\$100.0		
Other	2027	Non-Federal	LOCAL	\$25.0		
Construction	2027	Non-Federal	LOCAL	\$1,073.8		
Federal Total:		Non-Federal Total: \$1,198.8		Total: \$1,198.8		
					Amendment Description:	New project that is a cost-share with MoDOT. State project ID is KU0492

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Missouri

TIP #: 628147		Juris: INDEPENDENCE		Location/Improvement: 23RD STREET (M-78) SIDEWALKS AND BICYCLE IMPROVEMENTS – PHASE 2A		
State #:		Fed #: TAP-3379(445)		Co: JACKSON		Project Type: Pedestrian and/or Bikeways
						Length (mi): 1.0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	The project will construct new ADA complaint sidewalks & ramps, pedestrian signal upgrades, a shared use path, & approved street trees on 23rd Street (M-78) between M-291 and Swope Drive.
Engineering	2025	Non-Federal	LOCAL	\$450.0		
Other	2026	Non-Federal	LOCAL	\$50.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$25.0		
Construction	2027	Federal	TA-MO	\$750.0	Amendment Description:	Adjust eastern limit to Swope Dr from Speck Rd to reflect phased approach. Update budget and schedule to reflect the latest estimates.
Construction	2027	Non-Federal	LOCAL	\$1,110.0		
Federal Total: \$750.0		Non-Federal Total: \$1,635.0		Total: \$2,385.0		

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TIP #: 690565		Juris: MODOT		Location/Improvement: IS 70: BRIDGE REPLACEMENT OVER 11TH STREET FROM SOUTH OF 9TH STREET TO 12TH STREET.		
State #: KU0016		Fed #:		Co: JACKSON		Project Type: Other (Bridge)
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	IS 70: Bridge replacement over 11th Street from south of 9th Street to 12th Street. Project involves bridges A0243.
Engineering	2023	Non-Federal	STATE-MO	\$30.0		
Engineering	2023	Federal	NHPP-MO	\$270.0		
Engineering	2024	Federal	NHPP-MO	\$4.5	Amendment Description:	Update the budget to reflect the latest estimates
Engineering	2024	Non-Federal	STATE-MO	\$0.5		
Engineering	2025	Federal	NHPP-MO	\$617.0		
Engineering	2025	Non-Federal	STATE-MO	\$69.0		
Engineering	2026	Non-Federal	STATE-MO	\$59.0		
Engineering	2026	Federal	NHPP-MO	\$531.0		
Engineering	2027	Non-Federal	STATE-MO	\$112.0		
Engineering	2027	Federal	NHPP-MO	\$1,004.0		
Engineering	2028	Federal	NHPP-MO	\$4.5		
Engineering	2028	Non-Federal	STATE-MO	\$0.5		
Engineering	2029	Federal	NHPP-MO	\$582.0		
Engineering	2029	Non-Federal	STATE-MO	\$65.0		
Construction	2029	Non-Federal	STATE-MO	\$1,020.0		
Construction	2029	Federal	NHPP-MO	\$9,181.0		
Federal Total: \$12,194.0		Non-Federal Total: \$1,356.0		Total: \$13,550.0		

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Missouri

TIP #: 690572

Juris: MODOT

Location/Improvement: US 71: BRIDGE REHABILITATION OVER 12TH STREET 0.1 MILE SOUTH OF 10TH STREET AND 0.1 MILE NORTH OF 13TH STREET.

State #: 4S3415

Fed #:

Co: JACKSON

Project Type: Bridge Rehabilitation

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2020	Non-Federal	STATE-MO	\$1.0
Engineering	2020	Federal	NHPP-MO	\$4.0
Engineering	2021	Federal	NHPP-MO	\$4.0
Engineering	2021	Non-Federal	STATE-MO	\$1.0
Engineering	2022	Federal	NHPP-MO	\$8.0
Engineering	2022	Non-Federal	STATE-MO	\$2.0
Engineering	2023	Non-Federal	STATE-MO	\$2.0
Engineering	2023	Federal	NHPP-MO	\$8.0
Engineering	2024	Non-Federal	STATE-MO	\$1.0
Engineering	2024	Federal	NHPP-MO	\$4.0
Engineering	2025	Federal	NHPP-MO	\$80.0
Engineering	2025	Non-Federal	STATE-MO	\$20.0
Engineering	2026	Federal	NHPP-MO	\$280.0
Engineering	2026	Non-Federal	STATE-MO	\$70.0
Engineering	2027	Federal	NHPP-MO	\$266.0
Engineering	2027	Non-Federal	STATE-MO	\$67.0
Construction	2027	Non-Federal	STATE-MO	\$253.0
Construction	2027	Federal	NHPP-MO	\$1,012.0

Federal Total: \$1,666.0 Non-Federal Total: \$417.0 Total: \$2,083.0

Description: US 71: Bridge rehabilitation over 12th Street 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.

Amendment Description: Update the budget to reflect the latest estimates

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Missouri

TIP #: 690611

Juris: MODOT

Location/Improvement: MO 7: UPGRADE PEDESTRIAN FACILITIES TO COMPLY WITH THE ADA TRANSITION PLAN FROM PINK HILL ROAD TO 0.1 MILE SOUTH OF ROANOKE DRIVE.

State #: 4S3298B

Fed #:

Co: JACKSON

Project Type: Pedestrian and/or Bike Ways

Length (mi): 1

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	
Engineering	2022	Non-Federal	STATE-MO	\$0.2	
Engineering	2022	Federal	STBG-MO	\$0.8	
Engineering	2023	Federal	STBG-MO	\$0.8	
Engineering	2023	Non-Federal	STATE-MO	\$0.2	
Engineering	2024	Federal	STBG-MO	\$0.8	
Engineering	2024	Non-Federal	STATE-MO	\$0.2	
Engineering	2025	Non-Federal	STATE-MO	\$5.0	
Engineering	2025	Federal	STBG-MO	\$20.0	
Engineering	2026	Non-Federal	STATE-MO	\$5.0	
Engineering	2026	Federal	STBG-MO	\$20.0	
Engineering	2027	Non-Federal	STATE-MO (AC)	\$31.0	
Engineering	2027	Non-Federal	STATE-MO	\$7.0	
Right-of-Way	2027	Non-Federal	STATE-MO (AC)	\$8.0	
Right-of-Way	2027	Non-Federal	STATE-MO	\$2.0	
Construction	2027	Non-Federal	STATE-MO (AC)	\$315.0	
Construction	2027	Non-Federal	STATE-MO	\$79.0	
Conversion	2027	Federal	STBG-MO	\$354.0	
Credit	2027	Non-Federal	CREDIT	(\$354.0)	
Federal Total:	\$396.4	Non-Federal Total:	\$98.6	Total:	\$495.0

Description: MO 7: Upgrade pedestrian facilities to comply with the ADA Transition Plan from Pink Hill Road to 0.1 mile south of Roanoke Drive.

Amendment Description: Update the budget to reflect the latest estimates

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Missouri

TIP #: 690642		Juris: MODOT		Location/Improvement: US 50: REBUILD PAVEMENT FROM 0.8 MILE SOUTHEAST OF E. 87TH STREET TO RTE. RA.		
State #: KU0171		Fed #:		Co: JACKSON		Project Type: Reconstruction
						Length (mi): 6
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2023	Non-Federal	STATE-MO	\$10.0	US 50: Rebuild pavement from 0.8 mile southeast of E. 87th Street to Rte. RA.	
Engineering	2023	Federal	NHPP-MO	\$40.0		
Engineering	2024	Federal	NHPP-MO	\$4.0	New project added from MoDOT's scoping appendix.	Amendment Description:
Engineering	2024	Non-Federal	STATE-MO	\$1.0		
Engineering	2025	Federal	NHPP-MO	\$4.0		
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Engineering	2026	Non-Federal	STATE-MO	\$1.0		
Engineering	2026	Federal	NHPP-MO	\$4.0		
Engineering	2027	Non-Federal	STATE-MO	\$200.0		
Engineering	2027	Federal	NHPP-MO	\$800.0		
Engineering	2028	Federal	NHPP-MO	\$800.0		
Engineering	2028	Non-Federal	STATE-MO	\$200.0		
Engineering	2029	Federal	NHPP-MO	\$440.0		
Engineering	2029	Non-Federal	STATE-MO	\$110.0		
Engineering	2030	Federal	NHPP-MO	\$1,233.0		
Engineering	2030	Non-Federal	STATE-MO	\$308.0		
Construction	2030	Non-Federal	STATE-MO	\$4,236.0		
Construction	2030	Federal	NHPP-MO	\$16,944.0		
Federal Total: \$20,269.0		Non-Federal Total: \$5,067.0		Total: \$25,336.0		

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Missouri

TIP #: 690643		Juris: MODOT		Location/Improvement: US 50: CORRIDOR IMPROVEMENTS FROM RTE. 7 IN LAKE LOTAWANA TO EAST OF RTE. AA.		
State #: KU0200		Fed #:		Co: JACKSON		Project Type: Other(Roadway)
						Length (mi): 10
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2023	Non-Federal	STATE-MO	\$1.0	US 50: Corridor improvements from Rte. 7 in Lake Lotawana to east of Rte. AA. \$2,898,000 Open Container funds.	
Engineering	2023	Federal	HSIP-MO	\$9.0		
Engineering	2024	Federal	HSIP-MO	\$9.0	New project added from MoDOT's scoping appendix.	Amendment Description:
Engineering	2024	Non-Federal	STATE-MO	\$1.0		
Engineering	2025	Federal	HSIP-MO	\$9.0		
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Engineering	2026	Non-Federal	STATE-MO	\$24.0		
Engineering	2026	Federal	HSIP-MO	\$215.0		
Engineering	2027	Non-Federal	STATE-MO	\$36.0		
Engineering	2027	Federal	HSIP-MO	\$324.0		
Engineering	2028	Federal	HSIP-MO	\$4.5		
Engineering	2028	Non-Federal	STATE-MO	\$0.5		
Engineering	2029	Federal	HSIP-MO	\$666.0		
Engineering	2029	Non-Federal	STATE-MO	\$74.0		
Construction	2029	Non-Federal	STATE-MO	\$1,136.0		
Construction	2029	Federal	HSIP-MO	\$10,226.0		
Federal Total: \$11,462.5		Non-Federal Total: \$1,273.5		Total: \$12,736.0		

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Missouri

TIP #: 690662		Juris: MODOT		Location/Improvement: IS 470: PAVEMENT RESURFACING FROM 0.2 MILE SOUTH OF 39TH STREET TO 0.2 WEST OF RAYTOWN ROAD.		
State #: KU0286		Fed #:		Co: JACKSON		Project Type: Resurfacing
						Length (mi): 13
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	IS 470: Pavement resurfacing from 0.2 mile south of 39th Street to 0.2 west of Raytown Road.
Engineering	2023	Non-Federal	STATE-MO	\$0.5	Amendment Description: New project added from MoDOT's scoping appendix.	
Engineering	2023	Federal	NHPP-MO	\$4.5		
Engineering	2024	Non-Federal	STATE-MO	\$0.1		
Engineering	2024	Federal	NHPP-MO	\$0.9		
Engineering	2025	Non-Federal	STATE-MO	\$0.1		
Engineering	2025	Federal	NHPP-MO	\$0.9		
Engineering	2026	Non-Federal	STATE-MO	\$0.1		
Engineering	2026	Federal	NHPP-MO	\$0.9		
Engineering	2027	Non-Federal	STATE-MO	\$165.0		
Engineering	2027	Federal	NHPP-MO	\$1,482.0		
Construction	2027	Non-Federal	STATE-MO	\$1,940.0		
Construction	2027	Federal	NHPP-MO	\$17,462.0		
Federal Total: \$18,951.2		Non-Federal Total: \$2,105.8		Total: \$21,057.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 690666		Juris: MODOT		Location/Improvement: US 50: PAVEMENT RESURFACING FROM 0.2 MILE WEST OF RTE. RA TO 0.3 MILE EAST OF SAM MOORE ROAD.		
State #: KU0278		Fed #:		Co: JACKSON		Project Type: Resurfacing
						Length (mi): 13
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	US 50: Pavement resurfacing from 0.2 mile west of Rte. RA to 0.3 mile east of Sam Moore Road.
Engineering	2023	Non-Federal	STATE-MO	\$1.0	Amendment Description: New project added from MoDOT's scoping appendix.	
Engineering	2023	Federal	NHPP-MO	\$4.0		
Engineering	2024	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Federal	NHPP-MO	\$4.0		
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Engineering	2025	Federal	NHPP-MO	\$4.0		
Engineering	2026	Non-Federal	STATE-MO	\$1.0		
Engineering	2026	Federal	NHPP-MO	\$4.0		
Engineering	2027	Non-Federal	STATE-MO	\$221.0		
Engineering	2027	Federal	NHPP-MO	\$882.0		
Construction	2027	Non-Federal	STATE-MO	\$2,486.0		
Construction	2027	Federal	NHPP-MO	\$9,944.0		
Federal Total: \$10,842.0		Non-Federal Total: \$2,711.0		Total: \$13,553.0		

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 690669

Juris: MODOT

Location/Improvement: RT W: REBUILD PAVEMENT FROM STATE LINE ROAD TO HOLMES ROAD AND PAVEMENT RESURFACING FROM HOLMES ROAD TO I-435.

State #: KU0264

Fed #:

Co: JACKSON

Project Type: Reconstruction

Length (mi): 4

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	
Engineering	2023	Federal	NHPP-MO	\$4.0	
Engineering	2023	Non-Federal	STATE-MO	\$1.0	
Engineering	2024	Federal	NHPP-MO	\$4.0	
Engineering	2024	Non-Federal	STATE-MO	\$1.0	
Engineering	2025	Federal	NHPP-MO	\$32.0	
Engineering	2025	Non-Federal	STATE-MO	\$8.0	
Engineering	2026	Federal	NHPP-MO	\$32.0	
Engineering	2026	Non-Federal	STATE-MO	\$8.0	
Engineering	2027	Federal	NHPP-MO	\$1,170.0	
Engineering	2027	Non-Federal	STATE-MO	\$292.0	
Construction	2027	Federal	NHPP-MO	\$12,777.0	
Construction	2027	Non-Federal	STATE-MO	\$3,194.0	
Federal Total:	\$14,019.0	Non-Federal Total:	\$3,504.0	Total:	\$17,523.0

Description: RT W: Rebuild pavement from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.

Amendment Description: Update the budget to reflect the latest estimates

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Missouri

TIP #: 690685

Juris: MODOT

Location/Improvement: RP IS435 TO US71: HIGH FRICTION SURFACE TREATMENT ON NORTHBOUND LANES AT RTE. 350, SOUTHBOUND RAMP FROM TO RTE. 350 EASTBOUND, AND NORTHBOUND RAMP TO RTE. 71 NORTHBOUND.

State #: KU0355

Fed #:

Co: JACKSON

Project Type: Other(Roadway)

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2024	Federal	HSIP-MO	\$1.8
Engineering	2024	Non-Federal	STATE-MO	\$0.2
Engineering	2025	Federal	HSIP-MO	\$1.8
Engineering	2025	Non-Federal	STATE-MO	\$0.2
Engineering	2026	Federal	HSIP-MO	\$1.8
Engineering	2026	Non-Federal	STATE-MO	\$0.2
Engineering	2027	Federal	HSIP-MO	\$1.8
Engineering	2027	Non-Federal	STATE-MO	\$0.2
Engineering	2028	Federal	HSIP-MO	\$1.8
Engineering	2028	Non-Federal	STATE-MO	\$0.2
Engineering	2029	Federal	HSIP-MO	\$33.0
Engineering	2029	Non-Federal	STATE-MO	\$4.0
Construction	2029	Federal	HSIP-MO	\$477.0
Construction	2029	Non-Federal	STATE-MO	\$53.0

Federal Total: \$519.0 Non-Federal Total: \$58.0 Total: \$577.0

Description: RP IS435 TO US71: High friction surface treatment on northbound lanes at Rte. 350, southbound ramp from to Rte. 350 eastbound, and northbound ramp to Rte. 71 northbound.

Amendment Description: New project added from MoDOT's scoping appendix.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 690702

Juris: MODOT

Location/Improvement: MO 150: ROADWAY IMPROVEMENT FROM STATE LINE ROAD TO CPKC RAILROAD IN KANSAS CITY AND ON RTE. 78 FROM SWOPE DRIVE TO POWAHATAN COURT IN INDEPENDENCE.

State #: KU0362

Fed #:

Co: JACKSON

Project Type: Resurfacing

Length (mi): 6

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	
Engineering	2024	Federal	NHPP-MO	\$4.0	
Engineering	2024	Non-Federal	STATE-MO	\$1.0	
Engineering	2025	Federal	NHPP-MO	\$4.0	
Engineering	2025	Non-Federal	STATE-MO	\$1.0	
Engineering	2026	Federal	NHPP-MO	\$4.0	
Engineering	2026	Non-Federal	STATE-MO	\$1.0	
Engineering	2027	Federal	NHPP-MO	\$8.0	
Engineering	2027	Non-Federal	STATE-MO	\$2.0	
Engineering	2028	Federal	NHPP-MO	\$8.0	
Engineering	2028	Non-Federal	STATE-MO	\$2.0	
Engineering	2029	Federal	NHPP-MO	\$309.0	
Engineering	2029	Non-Federal	STATE-MO	\$77.0	
Construction	2029	Federal	NHPP-MO	\$4,452.0	
Construction	2029	Non-Federal	STATE-MO	\$1,113.0	
Federal Total:	\$4,789.0	Non-Federal Total:	\$1,197.0	Total:	\$5,986.0

Description: MO 150: Roadway improvement from State Line Road to CPKC Railroad in Kansas City and on Rte. 78 from Swope Drive to Powahatan Court in Independence.

Amendment Description: Update the budget to reflect the latest estimates

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Missouri

TIP #: 690705		Juris: MODOT		Location/Improvement: IS 29: BRIDGE REHABILITATION OVER THE MISSOURI RIVER.				
State #: KU0426		Fed #:		Co: JACKSON		Project Type: Bridge Rehabilitation		
						Length (mi): 0		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:			
Engineering	2025	Non-Federal	STATE-MO	\$0.1	IS 29: Bridge rehabilitation over the Missouri River. Project involves bridge A7650.			
Engineering	2025	Federal	NHPP-MO	\$0.9				
Engineering	2026	Non-Federal	STATE-MO	\$0.1				
Engineering	2026	Federal	NHPP-MO	\$0.9				
Engineering	2027	Non-Federal	STATE-MO	\$0.1				
Engineering	2027	Federal	NHPP-MO	\$0.9				
Engineering	2028	Non-Federal	STATE-MO	\$0.3				
Engineering	2028	Federal	NHPP-MO	\$2.7				
Engineering	2029	Non-Federal	STATE-MO	\$2.0				
Engineering	2029	Federal	NHPP-MO	\$15.0				
Construction	2029	Non-Federal	STATE-MO	\$21.0				
Construction	2029	Federal	NHPP-MO	\$186.0				
Federal Total: \$206.4		Non-Federal Total: \$23.6		Total: \$230.0				

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TIP #: 690715		Juris: MODOT		Location/Improvement: US 71: BRIDGE REHABILITATION OVER RTE. 71.				
State #: KU0461		Fed #:		Co: JACKSON		Project Type: Bridge Rehabilitation		
						Length (mi): .2		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:			
Engineering	2026	Non-Federal	STATE-MO	\$0.5	US 71: Bridge rehabilitation over Rte. 71. Project involves bridges A5162 and A5163.			
Engineering	2026	Federal	NHPP-MO	\$4.5				
Engineering	2027	Non-Federal	STATE-MO	\$0.5				
Engineering	2027	Federal	NHPP-MO	\$4.5				
Engineering	2028	Non-Federal	STATE-MO	\$0.5				
Engineering	2028	Federal	NHPP-MO	\$4.5				
Engineering	2029	Non-Federal	STATE-MO	\$0.5				
Engineering	2029	Federal	NHPP-MO	\$4.5				
Engineering	2030	Non-Federal	STATE-MO	\$20.0				
Engineering	2030	Federal	NHPP-MO	\$178.0				
Construction	2030	Non-Federal	STATE-MO	\$308.0				
Construction	2030	Federal	NHPP-MO	\$2,775.0				
Federal Total: \$2,971.0		Non-Federal Total: \$330.0		Total: \$3,301.0				

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Missouri

TIP #: 690717		Juris: MODOT		Location/Improvement: CST EASTWOOD TRFY: REPAIR SLIDES ON NORTHBOUND I-435 RAMP.	
State #: KU0145		Fed #:		Co: JACKSON	
				Project Type: Other(Roadway)	
				Length (mi): .1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2023	Non-Federal	STATE-MO	\$0.1	CST EASTWOOD TRFY: Repair slides on northbound I-435 ramp.
Engineering	2023	Federal	NHPP-MO	\$0.9	
Engineering	2024	Federal	NHPP-MO	\$0.9	Amendment Description: Update the budget to reflect the latest estimates
Engineering	2024	Non-Federal	STATE-MO	\$0.1	
Engineering	2025	Federal	NHPP-MO	\$0.9	
Engineering	2025	Non-Federal	STATE-MO	\$0.1	
Engineering	2026	Non-Federal	STATE-MO	\$0.5	
Engineering	2026	Federal	NHPP-MO	\$4.5	
Engineering	2027	Non-Federal	STATE-MO	\$0.1	
Engineering	2027	Federal	NHPP-MO	\$0.9	
Engineering	2028	Federal	NHPP-MO	\$0.9	
Engineering	2028	Non-Federal	STATE-MO	\$0.1	
Engineering	2029	Federal	NHPP-MO	\$9.0	
Engineering	2029	Non-Federal	STATE-MO	\$1.0	
Engineering	2030	Federal	NHPP-MO	\$32.0	
Engineering	2030	Non-Federal	STATE-MO	\$4.0	
Construction	2030	Non-Federal	STATE-MO	\$55.0	
Construction	2030	Federal	NHPP-MO	\$497.0	
Federal Total: \$547.0		Non-Federal Total: \$61.0		Total: \$608.0	

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Missouri

TIP #: 690729		Juris: MODOT		Location/Improvement: RP IS470 TO PRYOR RD: BRIDGE REHABILITATION OVER RTE. 350 WEST OF NORTHWEST BLUE PARKWAY.		Length (mi): 0	
State #: KU0485		Fed #:		Co: JACKSON		Project Type: Bridge Rehabilitation	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	RP IS470 TO PRYOR RD: Bridge rehabilitation over Rte. 350 west of Northwest Blue Parkway. Projects involves bridges A7486 and A7487.	
Engineering	2026	Federal	NHPP-MO	\$4.5	Amendment Description: New Project		
Engineering	2026	Non-Federal	STATE-MO	\$0.5			
Engineering	2027	Federal	NHPP-MO	\$4.5			
Engineering	2027	Non-Federal	STATE-MO	\$0.5			
Engineering	2028	Federal	NHPP-MO	\$4.5			
Engineering	2028	Non-Federal	STATE-MO	\$0.5			
Engineering	2029	Federal	NHPP-MO	\$4.5			
Engineering	2029	Non-Federal	STATE-MO	\$0.5			
Engineering	2030	Federal	NHPP-MO	\$4.5			
Engineering	2030	Non-Federal	STATE-MO	\$0.5			
Engineering	2031	Federal	NHPP-MO	\$61.0			
Engineering	2031	Non-Federal	STATE-MO	\$7.0			
Construction	2031	Federal	NHPP-MO	\$928.0			
Construction	2031	Non-Federal	STATE-MO	\$103.0			
Federal Total: \$1,011.5		Non-Federal Total: \$112.5		Total: \$1,124.0			

New Deleted Schedule Budget AirQuality Scope

TIP #: 690730		Juris: MODOT		Location/Improvement: US 40: INTERSECTION IMPROVEMENTS AT NW SNI-A-BAR BOULEVARD.		Length (mi): 0		
State #: KU0497		Fed #:		Co: JACKSON		Project Type: Other(Roadway)		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	US 40: Intersection improvements at NW Sni-A-Bar Boulevard.		
Engineering	2027	Non-Federal	STATE-MO	\$30.0	Amendment Description: New Project			
Engineering	2027	Federal	HSIP-MO	\$270.0				
Engineering	2028	Non-Federal	STATE-MO	\$35.0				
Engineering	2028	Federal	HSIP-MO	\$315.0				
Right-of-Way	2028	Non-Federal	STATE-MO	\$1.0				
Right-of-Way	2028	Federal	HSIP-MO	\$9.0				
Engineering	2029	Non-Federal	STATE-MO	\$44.0				
Engineering	2029	Federal	HSIP-MO	\$401.0				
Construction	2029	Non-Federal	STATE-MO	\$379.0				
Construction	2029	Federal	HSIP-MO	\$3,408.0				
Federal Total: \$4,403.0		Non-Federal Total: \$489.0		Total: \$4,892.0				

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 690731		Juris: MODOT		Location/Improvement: US 50: CORRIDOR IMPROVEMENT ON RTE. 50 PROPOSED OUTER ROAD EXTENSION BETWEEN RTE. 7 AND RTE. AA.		
State #: KU0200B		Fed #:		Co: JACKSON		Project Type: Other(Roadway) Length (mi): 10
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	US 50: Corridor improvement on Rte. 50 proposed Outer Road extension between Rte. 7 and Rte. AA. \$2,898,000 Open Container funds.
Engineering	2027	Non-Federal	STATE-MO	\$15.0	Amendment Description: New Project	
Engineering	2027	Federal	HSIP-MO	\$135.0		
Engineering	2028	Non-Federal	STATE-MO	\$15.0		
Engineering	2028	Federal	HSIP-MO	\$135.0		
Engineering	2029	Non-Federal	STATE-MO	\$15.0		
Engineering	2029	Federal	HSIP-MO	\$135.0		
Right-of-Way	2029	Non-Federal	STATE-MO	\$57.0		
Right-of-Way	2029	Federal	HSIP-MO	\$515.0		
Engineering	2030	Non-Federal	STATE-MO	\$77.0		
Engineering	2030	Federal	HSIP-MO	\$693.0		
Construction	2030	Non-Federal	STATE-MO	\$997.0		
Construction	2030	Federal	HSIP-MO	\$8,973.0		
Federal Total: \$10,586.0		Non-Federal Total: \$1,176.0		Total: \$11,762.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 690732		Juris: MODOT		Location/Improvement: IS 70: CORRIDOR IMPROVEMENTS FOR EASTBOUND I-70 FROM BLUE RIDGE CUTOFF TO PITTMAN ROAD.		
State #: KU0503		Fed #:		Co: JACKSON		Project Type: Other(Roadway) Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	IS 70: Corridor improvements for eastbound I-70 from Blue Ridge Cutoff to Pittman Road.
Engineering	2027	Non-Federal	STATE-MO	\$2.0	Amendment Description: New Project	
Engineering	2027	Federal	NHPP-MO	\$23.0		
Engineering	2028	Non-Federal	STATE-MO	\$2.0		
Engineering	2028	Federal	NHPP-MO	\$23.0		
Engineering	2029	Non-Federal	STATE-MO	\$5,195.0		
Engineering	2029	Federal	NHPP-MO	\$46,747.0		
Engineering	2029	Non-Federal	STATE-MO	\$337.0		
Engineering	2029	Federal	NHPP-MO	\$3,028.0		
Federal Total: \$49,821.0		Non-Federal Total: \$5,536.0		Total: \$55,357.0		

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 690733

Juris: MODOT

Location/Improvement: IS 70: BRIDGE REHABILITATION OVER UNION PACIFIC RAILROAD AT MANCHESTER TRAFFICWAY.

State #: KU0486

Fed #:

Co: JACKSON

Project Type: Bridge Rehabilitation

Length (mi): .2

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	
Engineering	2026	Non-Federal	STATE-MO	\$0.5	
Engineering	2026	Federal	NHPP-MO	\$4.5	
Engineering	2027	Non-Federal	STATE-MO	\$0.5	
Engineering	2027	Federal	NHPP-MO	\$4.5	
Engineering	2028	Non-Federal	STATE-MO	\$0.5	
Engineering	2028	Federal	NHPP-MO	\$4.5	
Engineering	2029	Non-Federal	STATE-MO	\$0.5	
Engineering	2029	Federal	NHPP-MO	\$4.5	
Engineering	2030	Non-Federal	STATE-MO	\$20.0	
Engineering	2030	Federal	NHPP-MO	\$178.0	
Construction	2030	Non-Federal	STATE-MO	\$308.0	
Construction	2030	Federal	NHPP-MO	\$2,775.0	
Federal Total:	\$2,971.0	Non-Federal Total:	\$330.0	Total:	\$3,301.0

Description: IS 70: Bridge rehabilitation over Union Pacific Railroad at Manchester Trafficway. Project involves bridges A8256 and A8257.

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 490209		Juris: MODOT		Location/Improvement: IS 29: ADD ROUNDABOUT AT INTERCHANGE AND RELOCATE SOUTHBOUND RAMP AT RTE. HH.		Length (mi): 1	
State #: KU0128		Fed #:		Co: PLATTE		Project Type: Safety	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2020	Federal	STBG-MO	\$4.5	IS 29: Add roundabout at interchange and relocate southbound ramp at Rte. HH. Project involves bridge A7784.		
Engineering	2020	Non-Federal	STATE-MO	\$0.5			
Engineering	2021	Non-Federal	STATE-MO	\$0.5	Amendment Description: Update the budget to reflect the latest estimates		
Engineering	2021	Federal	STBG-MO	\$4.5			
Engineering	2022	Non-Federal	STATE-MO	\$10.0			
Engineering	2022	Federal	STBG-MO	\$90.0			
Engineering	2023	Non-Federal	STATE-MO	\$20.0			
Engineering	2023	Federal	STBG-MO	\$180.0			
Engineering	2024	Federal	STBG-MO	\$90.0			
Engineering	2024	Non-Federal	STATE-MO	\$10.0			
Engineering	2025	Federal	STBG-MO	\$180.0			
Engineering	2025	Non-Federal	STATE-MO	\$20.0			
Engineering	2026	Non-Federal	STATE-MO	\$45.0			
Engineering	2026	Federal	STBG-MO	\$405.0			
Right-of-Way	2026	Non-Federal	STATE-MO	\$0.5			
Right-of-Way	2026	Federal	STBG-MO	\$4.5			
Engineering	2027	Non-Federal	STATE-MO	\$72.0			
Engineering	2027	Non-Federal	STATE-MO (AC)	\$650.0			
Construction	2027	Non-Federal	STATE-MO	\$399.0			
Construction	2027	Non-Federal	STATE-MO (AC)	\$3,592.0			
Conversion	2027	Federal	STP-MO	\$4,242.0			
Credit	2027	Non-Federal	CREDIT	(\$4,242.0)			
Federal Total: \$5,200.5		Non-Federal Total: \$577.5		Total: \$5,778.0			

New
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Missouri

TIP #: 490261		Juris: MODOT		Location/Improvement: MO 45: PERMANENT EROSION CONTROL IMPROVEMENT 0.5 MILE EAST OF RTE. P IN WESTON.		
State #: KU0446		Fed #:	Co: PLATTE	Project Type: Reconstruction		Length (mi): .1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	MO 45: Permanent erosion control improvement 0.5 mile east of Rte. P in Weston.
Engineering	2025	Federal	PROTECT-MO	\$4.0	Amendment Description: New project added from MoDOT's scoping appendix.	
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Engineering	2026	Federal	PROTECT-MO	\$4.0		
Engineering	2026	Non-Federal	STATE-MO	\$1.0		
Engineering	2027	Federal	PROTECT-MO	\$8.0		
Engineering	2027	Non-Federal	STATE-MO	\$2.0		
Engineering	2028	Federal	PROTECT-MO	\$8.0		
Engineering	2028	Non-Federal	STATE-MO	\$2.0		
Engineering	2029	Federal	PROTECT-MO	\$29.0		
Engineering	2029	Non-Federal	STATE-MO	\$7.0		
Construction	2029	Federal	PROTECT-MO	\$319.0		
Construction	2029	Non-Federal	STATE-MO	\$80.0		
Federal Total: \$372.0		Non-Federal Total: \$93.0		Total: \$465.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 490266		Juris: MODOT		Location/Improvement: CST RIVERWAY BLVD: PAYMENT TO RIVERSIDE TO ADD ROUNDABOUTS, MODIFY INTERCHANGE RAMPS AND EXTEND SIDEWALKS AND STREETS AT RIVERWAY BOULEVARD.		
State #: KU0487		Fed #:	Co: PLATTE	Project Type: Other(Roadway)		Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	CST RIVERWAY BLVD: Payment to Riverside to add roundabouts, modify interchange ramps and extend sidewalks and streets at Riverway Boulevard. \$1,500,000 in Cost Share funds.
Engineering	2026	Non-Federal	STATE-MO	\$2.0	Amendment Description: New Project	
Engineering	2026	Federal	STBG-MO	\$8.0		
Engineering	2027	Non-Federal	STATE-MO	\$1.0		
Engineering	2027	Non-Federal	STATE-MO (AC)	\$5.0		
Other	2027	Non-Federal	STATE-MO	\$300.0		
Other	2027	Non-Federal	STATE-MO (AC)	\$1,200.0		
Conversion	2027	Federal	STBG-MO	\$1,205.0		
Credit	2027	Non-Federal	CREDIT	(\$1,205.0)		
Federal Total: \$1,213.0		Non-Federal Total: \$303.0		Total: \$1,516.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Missouri

TIP #: 690646

Juris: MODOT

Location/Improvement: RT D: REBUILD PAVEMENT FROM NW AMBASSADOR TO NW PRAIRIE VIEW ROAD AND ON NW PRAIRIE VIEW ROAD FROM NORTH CONGRESS AVENUE TO SOUTH OF NORTH DONOVAN DRIVE.

State #: KU0172

Fed #:

Co: PLATTE

Project Type: Reconstruction

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2023	Federal	STBG-MO	\$16.0
Engineering	2023	Non-Federal	STATE-MO	\$8.0
Engineering	2024	Non-Federal	STATE-MO	\$8.0
Engineering	2024	Federal	STBG-MO	\$16.0
Engineering	2025	Non-Federal	STATE-MO	\$1.0
Engineering	2025	Federal	STBG-MO	\$4.0
Engineering	2026	Federal	STBG-MO	\$12.0
Engineering	2026	Non-Federal	STATE-MO	\$3.0
Engineering	2027	Non-Federal	STATE-MO (AC)	\$60.0
Engineering	2027	Non-Federal	STATE-MO	\$15.0
Engineering	2028	Non-Federal	STATE-MO	\$10.0
Engineering	2028	Non-Federal	STATE-MO (AC)	\$40.0
Engineering	2029	Non-Federal	STATE-MO	\$26.0
Engineering	2029	Non-Federal	STATE-MO (AC)	\$104.0
Construction	2029	Non-Federal	STATE-MO	\$325.0
Construction	2029	Non-Federal	STATE-MO (AC)	\$1,302.0
Conversion	2029	Federal	STP-MO	\$1,506.0
Credit	2029	Non-Federal	CREDIT	(\$1,506.0)

Description: RT D: Rebuild pavement from NW Ambassador to NW Prairie View Road and on NW Prairie View Road from North Congress Avenue to south of North Donovan Drive.

Amendment Description: New project added from MoDOT's scoping appendix.

Federal Total: \$1,554.0 Non-Federal Total: \$396.0 Total: \$1,950.0

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990429

Juris: MODOT

Location/Improvement: BU 10: PAVEMENT RESURFACING FROM RTE. 10 WEST JUNCTION TO RTE. 10 EAST JUNCTION.

State #: KU0507

Fed #:

Co: RAY

Project Type: Resurfacing

Length (mi): 5

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2023	Federal	STBG-MO	\$4.0
Engineering	2023	Non-Federal	STATE-MO	\$1.0
Engineering	2024	Non-Federal	STATE-MO	\$0.2
Engineering	2024	Federal	STBG-MO	\$0.8
Engineering	2025	Non-Federal	STATE-MO	\$0.2
Engineering	2025	Federal	STBG-MO	\$0.8
Engineering	2026	Non-Federal	STATE-MO	\$1.0
Engineering	2026	Federal	STBG-MO	\$4.0
Engineering	2027	Non-Federal	STATE-MO (AC)	\$8.0
Engineering	2027	Non-Federal	STATE-MO	\$2.0
Engineering	2028	Non-Federal	STATE-MO (AC)	\$18.0
Engineering	2028	Non-Federal	STATE-MO	\$4.0
Engineering	2029	Non-Federal	STATE-MO	\$2.0
Engineering	2029	Non-Federal	STATE-MO (AC)	\$8.0
Engineering	2030	Non-Federal	STATE-MO	\$21.0
Engineering	2030	Non-Federal	STATE-MO (AC)	\$82.0
Construction	2030	Non-Federal	STATE-MO	\$313.0
Construction	2030	Non-Federal	STATE-MO (AC)	\$1,252.0
Conversion	2030	Federal	STP-MO	\$1,368.0
Credit	2030	Non-Federal	CREDIT	(\$1,368.0)

Description: BU 10: Pavement resurfacing from Rte. 10 west junction to Rte. 10 east junction.

Amendment Description: Update the budget to reflect the latest estimates and update project number

Federal Total: \$1,377.6 Non-Federal Total: \$344.4 Total: \$1,722.0

New
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Missouri

TIP #: 990430 **Juris:** MODOT **Location/Improvement:** MO 13: UPGRADE SIGNALS AT MAIN STREET, SOUTH STREET, AND WALMART AVENUE IN RICHMOND.

State #: KU0464 **Fed #:** **Co:** RAY **Project Type:** Interchange Improvement **Length (mi):** .2

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2026	Federal	STBG-MO	\$8.0	MO 13: Upgrade signals at Main Street, South Street, and Walmart Avenue in Richmond.	
Engineering	2026	Non-Federal	STATE-MO	\$32.0		
Engineering	2027	Non-Federal	STATE-MO (AC)	\$114.0		
Engineering	2027	Non-Federal	STATE-MO	\$28.0		
Construction	2027	Non-Federal	STATE-MO (AC)	\$985.0		
Construction	2027	Non-Federal	STATE-MO	\$246.0		
Conversion	2027	Federal	STP-MO	\$1,099.0		
Credit	2027	Non-Federal	CREDIT	(\$1,099.0)		
Federal Total:		\$1,107.0	Non-Federal Total:	\$306.0	Total:	\$1,413.0

Amendment Description: Update the budget to reflect the latest estimates

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990431 **Juris:** MODOT **Location/Improvement:** MO 210: PAVEMENT RESURFACING FROM WEST OF RTE. 10 TO 0.2 MILE EAST OF EGYPT ROAD.

State #: KU0508 **Fed #:** **Co:** RAY **Project Type:** Resurfacing **Length (mi):** 9

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2023	Federal	STBG-MO	\$4.0	MO 210: Pavement resurfacing from west of Rte. 10 to 0.2 mile east of Egypt Road.	
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Non-Federal	STATE-MO	\$0.2	Amendment Description: Update the budget to reflect the latest estimates and update project number	
Engineering	2024	Federal	STBG-MO	\$0.8		
Engineering	2025	Non-Federal	STATE-MO	\$0.2		
Engineering	2025	Federal	STBG-MO	\$0.8		
Engineering	2026	Non-Federal	STATE-MO	\$4.0		
Engineering	2026	Federal	STBG-MO	\$16.0		
Engineering	2027	Non-Federal	STATE-MO (AC)	\$30.0		
Engineering	2027	Non-Federal	STATE-MO	\$7.0		
Engineering	2028	Non-Federal	STATE-MO (AC)	\$12.0		
Engineering	2028	Non-Federal	STATE-MO	\$3.0		
Engineering	2029	Non-Federal	STATE-MO	\$4.0		
Engineering	2029	Non-Federal	STATE-MO (AC)	\$16.0		
Engineering	2030	Non-Federal	STATE-MO	\$61.0		
Engineering	2030	Non-Federal	STATE-MO (AC)	\$242.0		
Construction	2030	Non-Federal	STATE-MO	\$901.0		
Construction	2030	Non-Federal	STATE-MO (AC)	\$3,606.0		
Conversion	2030	Federal	STP-MO	\$3,906.0		
Credit	2030	Non-Federal	CREDIT	(\$3,906.0)		
Federal Total:		\$3,927.6	Non-Federal Total:	\$981.4	Total:	\$4,909.0

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Missouri

TIP #: 990440		Juris: MODOT		Location/Improvement: MO 13: BRIDGE REHABILITATION OVER MISSOURI RIVER.		Length (mi): 0	
State #: KU0491		Fed #:		Co: RAY		Project Type: Bridge Rehabilitation	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	MO 13: Bridge rehabilitation over Missouri River. Project involves bridge A5664.	
Engineering	2026	Federal	NHPP-MO	\$4.0	Amendment Description: New Project		
Engineering	2026	Non-Federal	STATE-MO	\$1.0			
Engineering	2027	Federal	NHPP-MO	\$4.0			
Engineering	2027	Non-Federal	STATE-MO	\$1.0			
Engineering	2028	Federal	NHPP-MO	\$4.0			
Engineering	2028	Non-Federal	STATE-MO	\$1.0			
Engineering	2029	Federal	NHPP-MO	\$4.0			
Engineering	2029	Non-Federal	STATE-MO	\$1.0			
Engineering	2030	Federal	NHPP-MO	\$80.0			
Engineering	2030	Non-Federal	STATE-MO	\$20.0			
Engineering	2031	Federal	NHPP-MO	\$1,330.0			
Engineering	2031	Non-Federal	STATE-MO	\$333.0			
Construction	2031	Federal	NHPP-MO	\$20,513.0			
Construction	2031	Non-Federal	STATE-MO	\$5,128.0			
Federal Total:	\$21,939.0	Non-Federal Total:	\$5,485.0	Total:	\$27,424.0		

New
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Missouri

TIP #: 990441		Juris: MODOT		Location/Improvement: RT KK: PAVEMENT RESURFACING FROM HUNTER LANE TO RTE. D.	
State #: KU0506		Fed #:		Co: RAY	
				Project Type: Resurfacing	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2027	Non-Federal	STATE-MO (AC)	\$13.0	RT KK: Pavement resurfacing from Hunter Lane to Rte. D. Amendment Description: New Project
Engineering	2027	Non-Federal	STATE-MO	\$3.0	
Engineering	2028	Non-Federal	STATE-MO (AC)	\$1.6	
Engineering	2028	Non-Federal	STATE-MO	\$0.4	
Engineering	2029	Non-Federal	STATE-MO (AC)	\$1.4	
Engineering	2029	Non-Federal	STATE-MO	\$0.6	
Engineering	2030	Non-Federal	STATE-MO (AC)	\$19.0	
Engineering	2030	Non-Federal	STATE-MO	\$5.0	
Construction	2030	Non-Federal	STATE-MO (AC)	\$291.0	
Construction	2030	Non-Federal	STATE-MO	\$73.0	
Conversion	2030	Federal	STP-MO	\$326.0	
Credit	2030	Non-Federal	CREDIT	(\$326.0)	
Federal Total: \$326.0		Non-Federal Total: \$82.0		Total: \$408.0	

New
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Missouri

TIP #: 990403

Juris: MODOT

Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0335

Fed #:

Co: REGION-WIDE

Project Type: Reconstruction

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	
Engineering	2025	Federal	NHPP-MO	\$8.0	
Engineering	2025	Non-Federal	STATE-MO	\$2.0	
Engineering	2026	Federal	NHPP-MO	\$20.0	
Engineering	2026	Non-Federal	STATE-MO	\$5.0	
Engineering	2027	Federal	NHPP-MO	\$4.0	
Engineering	2027	Non-Federal	STATE-MO	\$1.0	
Engineering	2028	Federal	NHPP-MO	\$4.0	
Engineering	2028	Non-Federal	STATE-MO	\$1.0	
Engineering	2029	Federal	NHPP-MO	\$4.0	
Engineering	2029	Non-Federal	STATE-MO	\$1.0	
Engineering	2030	Federal	NHPP-MO	\$288.0	
Engineering	2030	Non-Federal	STATE-MO	\$72.0	
Construction	2030	Federal	NHPP-MO	\$4,371.0	
Construction	2030	Non-Federal	STATE-MO	\$1,093.0	
Federal Total:	\$4,699.0	Non-Federal Total:	\$1,175.0	Total:	\$5,874.0

Description: Various: Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.

Amendment Description: Update the budget to reflect the latest estimates

New
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Missouri

TIP #: 990405

Juris: MODOT

Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0339

Fed #:

Co: REGION-WIDE

Project Type: Reconstruction

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	
Engineering	2025	Federal	NHPP-MO	\$4.0	
Engineering	2025	Non-Federal	STATE-MO	\$1.0	
Engineering	2026	Federal	NHPP-MO	\$4.0	
Engineering	2026	Non-Federal	STATE-MO	\$1.0	
Engineering	2027	Federal	NHPP-MO	\$0.8	
Engineering	2027	Non-Federal	STATE-MO	\$0.2	
Engineering	2028	Federal	NHPP-MO	\$0.8	
Engineering	2028	Non-Federal	STATE-MO	\$0.2	
Engineering	2029	Federal	NHPP-MO	\$0.8	
Engineering	2029	Non-Federal	STATE-MO	\$0.2	
Engineering	2030	Federal	NHPP-MO	\$227.0	
Engineering	2030	Non-Federal	STATE-MO	\$56.0	
Construction	2030	Federal	NHPP-MO	\$3,497.0	
Construction	2030	Non-Federal	STATE-MO	\$874.0	
Federal Total:	\$3,734.4	Non-Federal Total:	\$932.6	Total:	\$4,667.0

Description: Various: Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.

Amendment Description: Update the budget to reflect the latest estimates

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990436

Juris: MODOT

Location/Improvement: VARIOUS: BRIDGE DECK SEALING AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0334

Fed #:

Co: REGION-WIDE

Project Type: Bridge Rehabilitation

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2024	Federal	NHPP-MO	\$4.0
Engineering	2024	Non-Federal	STATE-MO	\$1.0
Engineering	2025	Federal	NHPP-MO	\$4.0
Engineering	2025	Non-Federal	STATE-MO	\$1.0
Engineering	2026	Federal	NHPP-MO	\$4.0
Engineering	2026	Non-Federal	STATE-MO	\$1.0
Engineering	2027	Federal	NHPP-MO	\$8.0
Engineering	2027	Non-Federal	STATE-MO	\$2.0
Engineering	2028	Federal	NHPP-MO	\$8.0
Engineering	2028	Non-Federal	STATE-MO	\$2.0
Engineering	2029	Federal	NHPP-MO	\$34.0
Engineering	2029	Non-Federal	STATE-MO	\$9.0
Construction	2029	Federal	NHPP-MO	\$510.0
Construction	2029	Non-Federal	STATE-MO	\$127.0
Federal Total:		\$572.0	Non-Federal Total:	\$143.0
			Total:	\$715.0

Description: Various: Bridge deck sealing at various locations in the urban Kansas City District.

Amendment Description: New project added from MoDOT's scoping appendix.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990437

Juris: MODOT

Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR BRIDGE REPAIRS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0336

Fed #:

Co: REGION-WIDE

Project Type: Bridge Rehabilitation

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	
Engineering	2024	Federal	NHPP-MO	\$4.0	
Engineering	2024	Non-Federal	STATE-MO	\$1.0	
Engineering	2025	Federal	NHPP-MO	\$4.0	
Engineering	2025	Non-Federal	STATE-MO	\$1.0	
Engineering	2026	Federal	NHPP-MO	\$4.0	
Engineering	2026	Non-Federal	STATE-MO	\$1.0	
Engineering	2027	Federal	NHPP-MO	\$4.0	
Engineering	2027	Non-Federal	STATE-MO	\$1.0	
Engineering	2028	Federal	NHPP-MO	\$4.0	
Engineering	2028	Non-Federal	STATE-MO	\$1.0	
Engineering	2029	Federal	NHPP-MO	\$172.0	
Engineering	2029	Non-Federal	STATE-MO	\$43.0	
Construction	2029	Federal	NHPP-MO	\$2,546.0	
Construction	2029	Non-Federal	STATE-MO	\$637.0	
Federal Total:	\$2,738.0	Non-Federal Total:	\$685.0	Total:	\$3,423.0

Description: Various: Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.

Amendment Description: New project added from MoDOT's scoping appendix.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990438		Juris: MODOT		Location/Improvement: VARIOUS: BRIDGE IMPROVEMENTS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0381		Fed #:		Co: REGION-WIDE		Project Type: Bridge Rehabilitation
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Various: Bridge improvements at various locations in the urban Kansas City District.
Engineering	2025	Federal	NHPP-MO	\$4.0		
Engineering	2025	Non-Federal	STATE-MO	\$1.0	Amendment Description:	New project added from MoDOT's scoping appendix.
Engineering	2026	Non-Federal	STATE-MO	\$1.0		
Engineering	2026	Federal	NHPP-MO	\$4.0		
Engineering	2027	Non-Federal	STATE-MO	\$1.0		
Engineering	2027	Federal	NHPP-MO	\$4.0		
Engineering	2028	Federal	NHPP-MO	\$8.0		
Engineering	2028	Non-Federal	STATE-MO	\$2.0		
Engineering	2029	Federal	NHPP-MO	\$40.0		
Engineering	2029	Non-Federal	STATE-MO	\$10.0		
Engineering	2030	Non-Federal	STATE-MO	\$30.0		
Engineering	2030	Federal	NHPP-MO	\$120.0		
Engineering	2031	Non-Federal	STATE-MO	\$39.0		
Engineering	2031	Federal	NHPP-MO	\$156.0		
Construction	2031	Federal	NHPP-MO	\$3,674.0		
Construction	2031	Non-Federal	STATE-MO	\$918.0		
Federal Total: \$4,010.0		Non-Federal Total: \$1,002.0		Total: \$5,012.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 990442		Juris: MODOT		Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR BRIDGE REPAIRS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0466		Fed #:		Co: REGION-WIDE		Project Type: Bridge Rehabilitation
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Various: Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.
Engineering	2026	Federal	STBG-MO	\$4.0		
Engineering	2026	Non-Federal	STATE-MO	\$1.0	Amendment Description:	New Project
Engineering	2027	Non-Federal	STATE-MO (AC)	\$172.0		
Engineering	2027	Non-Federal	STATE-MO	\$43.0		
Construction	2027	Non-Federal	STATE-MO (AC)	\$2,400.0		
Construction	2027	Non-Federal	STATE-MO	\$600.0		
Conversion	2027	Federal	STP-MO	\$2,572.0		
Credit	2027	Non-Federal	CREDIT	(\$2,572.0)		
Federal Total: \$2,576.0		Non-Federal Total: \$644.0		Total: \$3,220.0		

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990443		Juris: MODOT		Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR SIGNAGE REPLACEMENT AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0467		Fed #:		Co: REGION-WIDE		Project Type: Other
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Various: Job Order Contracting for signage replacement at various locations in the urban Kansas City District. Amendment Description: New Project
Engineering	2026	Federal	STBG-MO	\$4.0		
Engineering	2026	Non-Federal	STATE-MO	\$1.0		
Engineering	2027	Federal	STBG-MO	\$4.0		
Engineering	2027	Non-Federal	STATE-MO	\$1.0		
Engineering	2028	Non-Federal	STATE-MO (AC)	\$172.0		
Engineering	2028	Non-Federal	STATE-MO	\$43.0		
Construction	2028	Non-Federal	STATE-MO (AC)	\$2,472.0		
Construction	2028	Non-Federal	STATE-MO	\$618.0		
Conversion	2028	Federal	STP-MO	\$2,644.0		
Credit	2028	Non-Federal	CREDIT	(\$2,644.0)		
Federal Total: \$2,652.0		Non-Federal Total: \$663.0		Total: \$3,315.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 990444		Juris: MODOT		Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0468		Fed #:		Co: REGION-WIDE		Project Type: Reconstruction
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Various: Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District. Amendment Description: New Project
Engineering	2026	Federal	NHPP-MO	\$4.0		
Engineering	2026	Non-Federal	STATE-MO	\$1.0		
Engineering	2027	Federal	NHPP-MO	\$4.0		
Engineering	2027	Non-Federal	STATE-MO	\$1.0		
Engineering	2028	Federal	NHPP-MO	\$228.0		
Engineering	2028	Non-Federal	STATE-MO	\$57.0		
Construction	2028	Federal	NHPP-MO	\$3,296.0		
Construction	2028	Non-Federal	STATE-MO	\$824.0		
Federal Total: \$3,532.0		Non-Federal Total: \$883.0		Total: \$4,415.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Missouri

TIP #: 990445 **Juris:** MODOT **Location/Improvement:** VARIOUS: JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.

State #: KU0469 **Fed #:** **Co:** REGION-WIDE **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2026	Federal	NHPP-MO	\$8.0	Various: Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.
Engineering	2026	Non-Federal	STATE-MO	\$2.0	
Engineering	2027	Federal	NHPP-MO	\$8.0	
Engineering	2027	Non-Federal	STATE-MO	\$2.0	
Engineering	2028	Federal	NHPP-MO	\$300.0	
Engineering	2028	Non-Federal	STATE-MO	\$75.0	
Construction	2028	Federal	NHPP-MO	\$4,120.0	
Construction	2028	Non-Federal	STATE-MO	\$1,030.0	
Federal Total: \$4,436.0		Non-Federal Total: \$1,109.0		Total: \$5,545.0	Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 990446 **Juris:** MODOT **Location/Improvement:** VARIOUS: ON-CALL WORK ZONE ENFORCEMENT AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT

State #: KU0472 **Fed #:** **Co:** REGION-WIDE **Project Type:** Outreach/Other **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2026	Federal	HSIP-MO	\$4.5	Various: On-call work zone enforcement at various locations in the urban Kansas City District
Engineering	2026	Non-Federal	STATE-MO	\$0.5	
Engineering	2027	Federal	HSIP-MO	\$4.5	
Engineering	2027	Non-Federal	STATE-MO	\$0.5	
Engineering	2028	Federal	HSIP-MO	\$21.0	
Engineering	2028	Non-Federal	STATE-MO	\$2.0	
Construction	2028	Federal	HSIP-MO	\$225.0	
Construction	2028	Non-Federal	STATE-MO	\$25.0	
Federal Total: \$255.0		Non-Federal Total: \$28.0		Total: \$283.0	Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990447		Juris: MODOT		Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR MEDIAN BARRIER REPAIRS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0489		Fed #:		Co: REGION-WIDE		Project Type: Safety
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Various: Job order contracting for median barrier repairs at various locations in the urban Kansas City District. Amendment Description: New Project
Engineering	2026	Federal	NHPP-MO	\$0.8		
Engineering	2026	Non-Federal	STATE-MO	\$0.2		
Engineering	2027	Federal	NHPP-MO	\$1.6		
Engineering	2027	Non-Federal	STATE-MO	\$0.4		
Construction	2027	Federal	NHPP-MO	\$240.0		
Construction	2027	Non-Federal	STATE-MO	\$60.0		
Federal Total: \$242.4		Non-Federal Total: \$60.6		Total: \$303.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 990448		Juris: MODOT		Location/Improvement: VARIOUS: EMERGENCY RESPONSE OPERATIONS AND STAFFING IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0493		Fed #:		Co: REGION-WIDE		Project Type: Vehicle Operations
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Various: Emergency response operations and staffing in the urban Kansas City District. Amendment Description: New Project
Other	2029	Federal	NHPP-MO	\$1,738.0		
Other	2029	Non-Federal	STATE-MO	\$435.0		
Federal Total: \$1,738.0		Non-Federal Total: \$435.0		Total: \$2,173.0		

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990450		Juris: MODOT		Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR GUARD CABLE AND GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0498		Fed #:		Co: REGION-WIDE		Project Type: Safety
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2027	Federal	NHPP-MO	\$4.0	Various: Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	
Engineering	2027	Non-Federal	STATE-MO	\$1.0		
Engineering	2028	Federal	NHPP-MO	\$4.0		
Engineering	2028	Non-Federal	STATE-MO	\$1.0		
Engineering	2029	Federal	NHPP-MO	\$361.0		
Engineering	2029	Non-Federal	STATE-MO	\$90.0		
Construction	2029	Federal	NHPP-MO	\$5,342.0		
Construction	2029	Non-Federal	STATE-MO	\$1,335.0		
Federal Total: \$5,711.0		Non-Federal Total: \$1,427.0		Total: \$7,138.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 990451		Juris: MODOT		Location/Improvement: VARIOUS: ON-CALL WORK ZONE ENFORCEMENT AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0500		Fed #:		Co: REGION-WIDE		Project Type: Traffic Management
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2027	Federal	HSIP-MO	\$4.5	Various: On-call work zone enforcement at various locations in the urban Kansas City District.	
Engineering	2027	Non-Federal	STATE-MO	\$0.5		
Engineering	2028	Federal	HSIP-MO	\$4.5		
Engineering	2028	Non-Federal	STATE-MO	\$0.5		
Engineering	2029	Federal	HSIP-MO	\$21.0		
Engineering	2029	Non-Federal	STATE-MO	\$2.0		
Construction	2029	Federal	HSIP-MO	\$225.0		
Construction	2029	Non-Federal	STATE-MO	\$25.0		
Federal Total: \$255.0		Non-Federal Total: \$28.0		Total: \$283.0		

New Deleted Schedule Budget AirQuality Scope

Regional

TIP #: 990449		Juris: MODOT		Location/Improvement: VARIOUS: ITS OPERATIONS, STAFFING, AND EQUIPMENT FOR THE KANSAS CITY SCOUT TRAFFIC MANAGEMENT CENTER BUILDING IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0494		Fed #:		Co: REGION-WIDE		Project Type: Traffic Management
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Various: ITS operations, staffing, and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. This payment project includes \$2,980,000 in KDOT funds.
Other	2029	Non-Federal	STATE-KS	\$2,980.0		
Other	2029	Federal	NHPP-MO	\$2,671.0		
Other	2029	Non-Federal	STATE-MO	\$668.0		
Federal Total: \$2,671.0		Non-Federal Total: \$3,648.0		Total: \$6,319.0	Amendment Description:	New Project

New
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 Schedule
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 AirQuality
 Scope

Transit

TIP #: 995234		Juris: KANSAS CITY STREETCAR AUTHORITY		Location/Improvement: KC STREETCAR STATE OF GOOD REPAIR		
State #:	Fed #:	Co: JACKSON	Project Type: Other (Transit)		Length (mi):	0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Other	2023	Non-Federal	LOCAL	\$111.8	Projects that maintain the fixed guideway system in a state of good repair, includes projects to replace, rebuild, maintain, and rehabilitate rolling stock, track, equipment and structures, stations, facilities, systems, computer hardware, and software.	
Other	2023	Federal	5337	\$447.4		
Other	2024	Non-Federal	LOCAL	\$388.1		
Other	2024	Federal	5337	\$1,552.2		
Other	2025	Non-Federal	LOCAL	\$415.2		
Other	2025	Federal	5337	\$1,660.8		
Other	2026	Non-Federal	LOCAL	\$422.0		
Other	2026	Federal	5337	\$1,687.9		
Federal Total:	\$5,348.3	Non-Federal Total:	\$1,337.1	Total:	\$6,685.4	

New Deleted Schedule Budget AirQuality Scope

TIP #: 995235		Juris: KCATA		Location/Improvement: REPLACEMENT BUSES AND REHABILITATE BUS FACILITY		
State #:	Fed #:	Co: REGION-WIDE	Project Type: Other (Transit)		Length (mi):	0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Other	2026	Non-Federal	LOCAL	\$2,427.0	Replacement of aging transit revenue vehicles, complex concrete and roof replacement.	
Other	2026	Federal	5339(b)	\$13,333.0		
Federal Total:	\$13,333.0	Non-Federal Total:	\$2,427.0	Total:	\$15,760.0	

New Deleted Schedule Budget AirQuality Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2026 3rd Quarter Amendment to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, and amended on January 27, 2026, April 21, 2026, May 26, June 23, and July 28, 2026 (scheduled), to be modified as shown in Figures 1 – 4. The tables from the 2026 Special Amendment #2 are provided for comparison in Figures 5 – 8.

Figure 1 – Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.50	\$18,320.70	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$51,477.80
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$2,073.51	\$300.00	\$3,024.42	\$3,024.42
	CREDIT	(\$203,987.70)	(\$285,226.05)	(\$184,410.80)	(\$196,659.70)	(\$57,816.50)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,040.80	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,760.75	\$109,722.58	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,965.05	\$245,156.15	\$94,475.20	\$178,971.90	\$5,538.70
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$115,948.14	\$66,475.72	\$14,534.01	\$26,394.50	\$22,223.63
	STATE-KS (AC)	\$176,514.40	\$222,389.30	\$7,042.10	\$82,128.20	\$141,238.90
	STBG-KS	\$798.60	\$0.00	\$70,814.90	\$0.00	\$0.00
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,447.00	\$17,068.33	\$17,068.33
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$9,118.68	\$4,467.76	\$1,197.08	\$2,637.85	\$2,637.85
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$57,301.00)	(\$19,705.00)	(\$2,644.00)	(\$3,712.00)	(\$11,794.40)
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,023.10	\$17,720.80	\$12,759.80	\$16,107.00	\$9,666.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00

	LOCAL	\$106,121.08	\$94,660.16	\$96,091.30	\$98,653.96	\$113,378.06
	NHFP-MO	\$90,569.00	\$15,929.70	\$226,406.80	\$4.00	\$2,975.00
	NHPP-MO	\$137,773.90	\$127,292.80	\$162,564.80	\$258,745.90	\$94,479.50
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$102,494.71	\$95,373.54	\$97,724.94	\$77,565.57	\$48,439.94
	STATE-MO (AC)	\$51,986.80	\$19,847.80	\$2,827.60	\$3,777.80	\$11,402.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$52,972.10	\$11,796.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$8,766.00	\$7,913.00	\$2,644.00	\$3,712.00	\$11,794.40
	TA-MO	\$13,460.66	\$10,321.83	\$3,126.68	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,463.88	\$767.75	\$0.00	\$0.00
	NHPP-MO	\$0.00	\$0.00	\$0.00	\$2,671.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$2,980.00	\$0.00
	STATE-MO	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,687.93	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	5339(b)	\$13,333.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,875.90	\$202,311.80	\$206,684.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$450,475.30	\$440,013.42	\$140,305.20	\$199,465.64	\$254,412.39
	Missouri Subtotal	\$614,057.72	\$426,051.15	\$633,627.52	\$493,926.17	\$319,412.44
	Regional Subtotal	\$3,708.75	\$6,244.38	\$2,508.75	\$6,319.00	\$0.00
	Transit	\$278,509.44	\$236,397.55	\$242,944.81	\$243,164.52	\$248,006.56

	Subtotal by Year	\$1,346,751.21	\$1,108,706.50	\$1,019,386.29	\$942,875.33	\$821,831.39
	Total	\$5,239,550.73				

Figure 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$1,713.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$1,513.00	\$2,512.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,220.40	\$0.00	\$0.00	\$0.00
	LOCAL	\$67,382.85	\$28,013.59	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$109,760.36	\$60,182.70	\$8,133.60	\$19,885.70	\$15,604.20
	STATE-KS (AC)	\$176,514.40	\$222,389.30	\$7,042.10	\$82,128.20	\$141,238.90
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,447.00	\$0.00	\$0.00
	TA-KS	\$9,118.68	\$4,467.76	\$1,197.08	\$0.00	\$0.00
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,023.10	\$17,720.80	\$12,759.80	\$16,107.00	\$9,666.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$61,895.98	\$45,573.23	\$23,392.89	\$14,192.00	\$0.00
	NHFP-MO	\$90,569.00	\$15,929.70	\$226,406.80	\$4.00	\$2,975.00
	NHPP-MO	\$137,773.90	\$127,292.80	\$162,564.80	\$258,745.90	\$94,479.50
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$76,796.10	\$69,065.85	\$70,801.00	\$50,010.30	\$20,242.50
	STATE-MO (AC)	\$51,986.80	\$19,847.80	\$2,827.60	\$3,777.80	\$11,794.40
	STBG-MO	\$4,437.10	\$4.00	\$0.00	\$0.00	\$0.00
STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$19,192.00	\$0.00	

	TA-MO	\$13,460.66	\$10,321.83	\$3,126.68	\$0.00	\$0.00
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,693.88	\$767.75	\$0.00	\$0.00
	NHPP-MO	\$0.00	\$0.00	\$0.00	\$2,671.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$2,980.00	\$0.00
	STATE-MO	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,687.93	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	5339(b)	\$13,333.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$145,583.07	\$122,167.44	\$121,413.65	\$126,334.54	\$121,147.34

	Kansas Subtotal	\$393,909.67	\$352,011.41	\$82,578.88	\$106,538.90	\$178,353.10
	Missouri Subtotal	\$542,385.65	\$350,656.53	\$534,005.17	\$362,029.00	\$139,157.40
	Regional Subtotal	\$3,708.75	\$6,474.38	\$2,508.75	\$6,319.00	\$0.00
	Transit	\$209,216.61	\$156,253.19	\$157,674.26	\$158,691.36	\$154,130.00

	Subtotal by Year	\$1,149,220.68	\$865,395.52	\$776,767.05	\$633,578.26	\$471,640.50
	Total	\$3,896,602.01				

Figure 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$450,475.30	\$440,013.42	\$140,305.20	\$199,465.64	\$254,412.39
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$393,909.67	\$352,011.41	\$82,578.88	\$106,538.90	\$178,353.10
Difference	\$25,322.40	\$56,227.65	\$25,411.80	\$60,062.87	\$42,636.73
Missouri Revenue	\$614,057.72	\$426,051.15	\$633,627.52	\$493,926.17	\$319,412.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$542,385.65	\$350,656.53	\$534,005.17	\$362,029.00	\$139,157.40
Difference	\$28,236.09	\$31,086.57	\$54,428.70	\$85,797.60	\$133,236.11
Regional Revenue	\$3,708.75	\$6,244.38	\$2,508.75	\$6,319.00	\$0.00
Regional Expenditure	\$3,708.75	\$6,474.38	\$2,508.75	\$6,319.00	\$0.00
Difference	\$0.00	-\$230.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,068,241.77	\$872,308.95	\$776,441.48	\$699,710.81	\$573,824.83
Total Expenditure	\$1,014,683.28	\$785,224.74	\$696,600.98	\$553,850.34	\$397,951.99
Difference	\$53,558.49	\$87,084.22	\$79,840.49	\$145,860.47	\$175,872.84

Figure 4 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$232,518,732	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$171,728,640	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
Difference	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873

Figure 5 – Previous Amendment Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$51,477.80
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$2,073.51	\$1,700.00	\$3,024.42	\$3,024.42
	CREDIT	(\$203,987.70)	(\$231,519.95)	(\$245,256.80)	(\$57,419.70)	(\$52,804.10)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,040.80	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,760.75	\$109,722.58	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,965.05	\$191,374.45	\$155,321.20	\$178,972.60	\$5,538.70

	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$71,116.44	\$31,015.93	\$14,065.81	\$17,889.91	\$22,226.63
	STATE-KS (AC)	\$182,756.30	\$86,408.90	\$2,831.70	\$48,109.80	\$141,238.90
	STBG-KS	\$798.60	\$0.00	\$70,814.90	\$0.00	\$0.00
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,547.00	\$17,068.33	\$17,068.33
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$9,360.78	\$4,467.76	\$1,197.08	\$2,637.85	\$2,637.85
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$59,757.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$13,654.19	\$800.00	\$2,900.00	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$106,121.08	\$94,660.16	\$96,091.30	\$98,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$103,189.97	\$94,004.18	\$105,320.29	\$47,793.14	\$43,360.44
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$52,411.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$5,731.01	\$5,731.01	
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,673.88	\$767.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,875.90	\$202,311.80	\$206,684.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$412,127.60	\$268,497.13	\$137,125.90	\$296,183.35	\$259,427.79
	Missouri Subtotal	\$609,620.32	\$414,801.89	\$631,163.37	\$287,166.93	\$279,622.44
	Regional Subtotal	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
	Transit	\$263,488.51	\$236,397.55	\$242,944.81	\$243,164.52	\$248,006.56
	Subtotal by Year	\$1,288,945.18	\$926,150.95	\$1,013,742.83	\$826,514.81	\$787,056.79
	Total	\$4,842,410.56				

Figure 6 – Previous Amendment Expenditure

State	Source	2026	2027	2028	2029	2030
State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$2,073.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,240.80	\$0.00	\$0.00	\$0.00
	LOCAL	\$67,382.85	\$28,013.59	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$64,928.61	\$24,722.90	\$7,665.80	\$11,381.10	\$15,604.20
	STATE-KS (AC)	\$182,756.30	\$86,408.90	\$2,831.70	\$48,109.80	\$141,238.90
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,547.00	\$0.00	\$0.00
	TA-KS	\$9,360.78	\$4,467.76	\$1,197.08	\$0.00	\$0.00
	Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00
BRO-MO		\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
CMAQ-MO		\$3,469.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
CRPM-MO		\$13,694.15	\$800.00	\$2,900.00	\$0.00	\$0.00
FLAP-MO		\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
HSIP-MO		\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
HUD-MO		\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
INFRA-MO		\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL		\$58,455.06	\$43,402.99	\$18,037.39	\$21,192.00	\$0.00
NHFP-MO		\$9,458.00	\$9,462.90	\$211,789.00	\$12.00	\$3,176.00
NHPP-MO		\$214,158.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
PRTCT-MO		\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
RAISE-MO		\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
SS4A-MO		\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE-MO		\$75,079.80	\$65,472.35	\$76,361.50	\$18,399.10	\$13,527.00

	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$19,192.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$0.00	\$0.00
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,673.88	\$767.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$142,465.09	\$122,107.44	\$121,403.65	\$126,329.54	\$121,142.34

	Kansas Subtotal	\$355,561.92	\$181,591.61	\$78,000.68	\$64,015.90	\$178,353.10
	Missouri Subtotal	\$532,055.73	\$335,013.29	\$524,150.67	\$160,431.00	\$99,339.00
	Regional Subtotal	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
	Transit	\$191,077.70	\$156,193.19	\$157,664.26	\$158,686.36	\$154,125.00

	Subtotal by Year	\$1,082,404.10	\$679,252.48	\$762,324.35	\$383,133.26	\$431,817.10
	Total	\$3,338,931.29				

Figure 7 – Previous Amendment Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$412,127.60	\$268,497.13	\$137,125.90	\$296,183.35	\$259,427.79
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$355,561.92	\$181,591.61	\$78,000.68	\$64,015.90	\$178,353.10
Difference	\$25,322.45	\$55,131.16	\$26,810.70	\$199,303.58	\$47,652.13
Missouri Revenue	\$609,620.32	\$414,801.89	\$631,163.37	\$287,166.93	\$279,622.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$532,055.73	\$335,013.29	\$524,150.67	\$160,431.00	\$99,339.00
Difference	\$34,128.61	\$35,480.54	\$61,819.04	\$80,636.37	\$133,264.50
Regional Revenue	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Regional Expenditure	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,025,456.67	\$689,753.40	\$770,798.02	\$583,350.29	\$539,050.23
Total Expenditure	\$966,005.61	\$599,141.70	\$682,168.28	\$303,410.34	\$358,133.59
Difference	\$59,451.06	\$90,611.70	\$88,629.74	\$279,939.95	\$180,916.64

Figure 8 – Previous Amendment Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$26,939,910	\$250,000	\$0	\$0	\$0
Difference	\$33,850,182	\$46,728,608	\$49,809,974	\$52,151,359	\$60,928,873

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$26,939,910	\$250,000	\$0	\$0	\$0
Difference	\$33,850,182	\$46,728,608	\$49,809,974	\$52,151,359	\$60,928,873