How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri — **DRAFT 2011 2nd Quarter Amendment**

1 **TIP #:** 590161 2 **Juris:** CLAY COUNTY 3 **Location/Improvement:** SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)

County: CLAY 4 **Project Type:** PEDESTRIAN AND/OR BIKE WAYS **Length (miles):**

5 **Federal ID#:** STP-3301(428) 6 **State ID #:**

12 **Description:** Smithville Lake Trail (Hwy W to 188th St.)

7 Phase	8 Year of Obligation	9 Type	10 Source	Cost *(IN THOUSANDS)*
Construction	2011	Federal	TE-MO	$202.7
Construction	2011	Non-Federal	LOCAL	$133.5

Federal Total: $202.7 **Non-Federal Total:** $133.5 11 **Total:** $336.2

13 **Amendment Description:** New project

14 ☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

1. **TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
2. **Juris:** The lead public agency or municipality responsible for the project.
3. **Location/Improvement:** Name of project, identifying what it is and where it is located.
4. **Project Type:** Projects are classified into descriptive categories.
5. **Federal ID#:** Identification number within a federal funding program.
6. **State ID#:** Identification number within a state funding program.
7. **Phase:** Shows phases of project, classified into categories.
8. **Year of Obligation:** Shows when each phase is scheduled to be obligated.
9. **Type:** Indicates whether federal funds will be used in each phase.
10. **Source:** Indicates funding source abbreviation for each phase.
11. **Total:** Total estimated federal and non-federal funds being spent on the project.
12. **Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
13. **Amendment Description:** Describes what is being modified by the amendment.
14. Indicates the reason(s) for inclusion in the amendment.

Kansas

TIP #: 341005 **Juris:** DESOTO **Location/Improvement:** SUNFLOWER ROAD SHARED-USE PATH MISSING LINK

State #: **Fed #:** **Co:** JOHNSON **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 0.5

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2028	Non-Federal	LOCAL	$9.0
Engineering	2028	Federal	TA-KS	$35.8
Construction	2028	Non-Federal	LOCAL	$74.2
Construction	2028	Federal	TA-KS	$299.2

Federal Total: **$335.0** **Non-Federal Total:** **$83.1** **Total:** **$418.1**

Description: Construct approximately 0.5 miles (2,610 feet) of 10-foot-wide asphalt shared-use path along the east side of Sunflower Road from 91st Street north to 87th Street, completing the remaining gap in the Sunflower Road shared-use path.

Amendment Description: New project funded through the Kansas statewide Transportation Alternatives Program

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 356110 **Juris:** JOHNSON COUNTY **Location/Improvement:** "CONNECTING JOCO" -A COORDINATED PUBLIC ELECTRIC VEHICLE INFRASTRUCTURE PILOT PROJECT

State #: N-0812-01 **Fed #:** CRP-N081(201) **Co:** JOHNSON **Project Type:** Environmental/Scenic/Historic **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2025	Non-Federal	LOCAL	$46.8
Engineering	2025	Federal	CRPM-KS	$187.2
Construction	2027	Federal	CMAQ-KS	$150.0
Construction	2027	Federal	CRPM-KS	$1,245.8
Construction	2027	Non-Federal	LOCAL	$349.0

Federal Total: **$1,583.0** **Non-Federal Total:** **$395.7** **Total:** **$1,978.7**

Description: The Connecting Johnson County electric vehicle charging project is made up of 10 proposed sites spanning 6 municipalities in Johnson County. 48 charging ports will be constructed in total.

Amendment Description: Kansas CMAQ funding reallocated from #970113 added. Scope, schedule, and budget adjusted to reflect the most recent estimates

☐ New ☐ Deleted ☑ Schedule ☑ Budget ☐ AirQuality ☑ Scope

Kansas

TIP #: 380213 **Juris:** KDOT **Location/Improvement:** I-35: BRIDGE #011 (OVER I-35, WESTBOUND AND EASTBOUND) AT MOONLIGHT ROAD LOCATED 7.13 MILES NORTHEAST OF THE MIAMI/JOHNSON COUNTY LINE

State #: KA-6479-01 **Fed #:** **Co:** JOHNSON **Project Type:** Engineering(Bridge) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2022	Non-Federal	STATE-KS	$89.2
Engineering	2022	Non-Federal	STATE-KS (AC)	$802.9
Other	2025	Non-Federal	STATE-KS (AC)	$100.4
Other	2025	Non-Federal	STATE-KS	$11.2
Right-of-Way	2026	Non-Federal	STATE-KS	$223.0
Construction	2027	Non-Federal	STATE-KS	$802.9
Construction	2027	Non-Federal	STATE-KS (AC)	$7,226.3
Conversion	2029	Federal	NHPP-KS	$8,129.6
Credit	2029	Non-Federal	CREDIT	($8,129.6)

Federal Total: **$8,129.6** **Non-Federal Total:** **$1,126.3** **Total:** **$9,255.9**

Description: Replace Bridge #011 on I-35 in Johnson County.

Amendment Description: Add Right-of-Way and Utility Relocation phases. Update costs to reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☑ Scope

TIP #: 380263 **Juris:** KDOT **Location/Improvement:** US-56: FOUR RAMPS AT THE NEW CENTURY PARKWAY/US-56 JUNCTION

State #: KA-7931-01 **Fed #:** **Co:** JOHNSON **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS	$73.9
Construction	2028	Non-Federal	STATE-KS	$895.5

Federal Total: **Non-Federal Total:** **$969.4** **Total:** **$969.4**

Description: Reconstruct ramps on US-56 in Johnson county

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Kansas

TIP #: 380264 **Juris:** KDOT **Location/Improvement:** I-435: BRIDGE #209 CARRYING I-435 SOUTHBOUND RAMP TO SHAWNEE MISSION PARKWAY EASTBOUND OVER I-435 LOCATED 0.63 MILE NORTH OF MIDLAND DRIVE

State #: KA-7923-01 **Fed #:** **Co:** JOHNSON **Project Type:** Bridge Rehabilitation **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS	$89.1
Engineering	2026	Non-Federal	STATE-KS (AC)	$801.9
Construction	2028	Non-Federal	STATE-KS	$467.8
Construction	2028	Non-Federal	STATE-KS (AC)	$4,210.4
Conversion	2030	Federal	NHPP-KS	$5,012.3
Credit	2030	Non-Federal	STATE-KS	($5,012.3)

Federal Total: **$5,012.3** **Non-Federal Total:** **$556.9** **Total:** **$5,569.2**

Description: Bridge Redeck

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 380265 **Juris:** KDOT **Location/Improvement:** US-56 IN JOHNSON COUNTY AT ONE LOCATION 0.91 MILE EAST OF THE DOUGLAS/JOHNSON COUNTY LINE

State #: KA-7246-01 **Fed #:** **Co:** JOHNSON **Project Type:** Safety **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS	$15.1
Construction	2027	Non-Federal	STATE-KS	$166.2

Federal Total: **Non-Federal Total:** **$181.3** **Total:** **$181.3**

Description: Remove and update guardrail end terminals

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 380266 **Juris:** KDOT **Location/Improvement:** 2030 KC SCOUT TRUSS REPLACEMENT AND ITS SYSTEM UPGRADES

State #: KA-7983-01 **Fed #:** **Co:** JOHNSON **Project Type:** Traffic Management **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS	$380.0
Construction	2029	Non-Federal	STATE-KS	$1,620.0

Federal Total: **Non-Federal Total:** **$2,000.0** **Total:** **$2,000.0**

Description: Intelligent Transportation System (ITS) upgrades and truss replacement

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Kansas

TIP #: 380267 **Juris:** KDOT **Location/Improvement:** CITY OF LEAWOOD: HALLBROOK NORTH DEVELOPMENT

State #: KA-4598-01 **Fed #:** **Co:** JOHNSON **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2027	Non-Federal	LOCAL	$3,628.9
Construction	2027	Non-Federal	STATE-KS	$1,000.0

Federal Total: **Non-Federal Total:** **$4,628.9** **Total:** **$4,628.9**

Description: Roadway and intersection improvements including turn lane extensions and additions, channelizing islands, traffic signals, and signing

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 380268 **Juris:** KDOT **Location/Improvement:** US-56: US-69/US-56 EAST JUNCTION, EAST TO THE KANSAS/MISSOURI STATE LINE

State #: KA-8066-01 **Fed #:** **Co:** JOHNSON **Project Type:** Resurfacing **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS	$1.0
Construction	2027	Non-Federal	STATE-KS	$1,107.3
Construction	2027	Non-Federal	STATE-KS (AC)	$4,429.0
Conversion	2031	Federal	NHPP-KS	$4,429.0
Credit	2031	Non-Federal	STATE-KS	($4,429.0)

Federal Total: **$4,429.0** **Non-Federal Total:** **$1,108.3** **Total:** **$5,537.3**

Description: 1.5 inch milling, 1.5 inch overlay and contract striping

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 380269 **Juris:** KDOT **Location/Improvement:** I-35 AND US-56/W 175TH STREET INTERCHANGE IN THE CITY OF GARDNER IN JOHNSON COUNTY

State #: KA-7375-02 **Fed #:** **Co:** JOHNSON **Project Type:** Interchange Improvement **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS (AC)	$2,480.4
Engineering	2026	Non-Federal	STATE-KS	$620.1
Conversion	2034	Federal	NHPP-KS	$2,480.4
Credit	2034	Non-Federal	STATE-KS	($2,480.0)

Federal Total: **$2,480.4** **Non-Federal Total:** **$620.5** **Total:** **$3,100.9**

Description: Interchange reconstruction including diverging diamond and westbound loop. AUTHORIZED FOR PE ONLY. Total Project Cost is $ 41,857K and should be used for planning purposes only.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 350253 **Juris:** OVERLAND PARK **Location/Improvement:** METCALF AND I-435 SIGNAL AND PEDESTRIAN IMPROVEMENTS

State #: **Fed #:** **Co:** JOHNSON **Project Type:** Traffic Management **Length (mi):** .34

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	LOCAL	$380.0
Construction	2027	Federal	HIP-KS	$1,300.0
Construction	2027	Non-Federal	LOCAL	$2,400.0

Federal Total: **$1,300.0** **Non-Federal Total:** **$2,780.0** **Total:** **$4,080.0**

Description: Pedestrian improvements along Metcalf from 107th Street to 110th Street including sidewalk replacement, and new sidewalk for connectivity. Traffic signals will be replaced at I-435 and Metcalf as well as 110th Street and Metcalf.

Amendment Description: Revise budget to include Congressionally Directed funding and reflect the latest estimates

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TIP #: 180085 **Juris:** KDOT **Location/Improvement:** US-24: LEAVENWORTH/DOUGLAS COUNTY LINE, NORTHEAST TO THE K-16/US-24 JUNCTION

State #: KA-7944-01 **Fed #:** **Co:** LEAVENWORTH **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS	$319.8
Engineering	2026	Non-Federal	STATE-KS (AC)	$1,279.3
Right-of-Way	2028	Non-Federal	STATE-KS	$888.4
Other	2029	Non-Federal	STATE-KS	$88.8
Other	2029	Non-Federal	STATE-KS (AC)	$355.4
Construction	2031	Non-Federal	STATE-KS	$3,873.5
Construction	2031	Non-Federal	STATE-KS (AC)	$15,494.1
Conversion	2032	Federal	STP-KS	$17,128.8
Credit	2032	Non-Federal	STATE-KS	($17,128.8)

Federal Total: **$17,128.8** **Non-Federal Total:** **$5,170.5** **Total:** **$22,299.3**

Description: Full depth replacement and drainage structure replacement

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 162008 **Juris:** LANSING **Location/Improvement:** LANSING SIDE PATH & MAIN STREET CROSSWALK

State #: **Fed #:** **Co:** LEAVENWORTH **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 2.0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Federal	TA-KS	$4.0
Right-of-Way	2027	Non-Federal	LOCAL	$50.0
Construction	2028	Federal	TA-KS	$2,662.0

Federal Total: **$2,666.0** **Non-Federal Total:** **$50.0** **Total:** **$2,716.0**

Description: The construction of a multi-use path along 4H Road and 147th Street between Municipal campus and Lansing High School.

Amendment Description: New project funded through the Kansas statewide Transportation Alternatives Program

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Kansas

TIP #: 163021 **Juris:** LEAVENWORTH **Location/Improvement:** 2028 CCLIP K7-US73-4TH STREET MARION TO REES & POPLAR TO SPRUCE

State #: **Fed #:** **Co:** LEAVENWORTH **Project Type:** Resurfacing **Length (mi):** 0.76

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2028	Non-Federal	LOCAL	$70.6
Construction	2028	Non-Federal	STATE-KS	$400.0

Federal Total: **Non-Federal Total:** **$470.6** **Total:** **$470.6**

Description: Surface Preservation (Mill & Overlay) along with minimal ADA Improvements, Curb Replacement & Sidewalk Repairs as needed.

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 980040 **Juris:** KDOT **Location/Improvement:** 2029 KC SCOUT TRUSS REPLACEMENT AND ITS SYSTEM UPGRADES

State #: KA-7978-01 **Fed #:** **Co:** REGIONAL **Project Type:** Traffic Management **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS	$380.0
Construction	2028	Non-Federal	STATE-KS	$1,920.0

Federal Total: **Non-Federal Total:** **$2,300.0** **Total:** **$2,300.0**

Description: Replacement of roadside and overhead devices in Kansas City Metro

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 280222 **Juris:** KDOT **Location/Improvement:** BNSF AND SOUTH 24TH STREET/LAMAR STREET IN KANSAS CITY

State #: X-3172-01 **Fed #:** **Co:** WYANDOTTE **Project Type:** Other **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2027	Federal	HSIP-KS	$551.0

Federal Total: **$551.0** **Non-Federal Total:** **Total:** **$551.0**

Description: Upgrade Crossing Device

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 280223 **Juris:** KDOT **Location/Improvement:** BNSF AND ROE LANE IN THE CITY OF KANSAS CITY

State #: X-3171-01 **Fed #:** **Co:** WYANDOTTE **Project Type:** Other **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2027	Federal	HSIP-KS	$601.0

Federal Total: **$601.0** **Non-Federal Total:** **Total:** **$601.0**

Description: Upgrade Crossing Device

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Kansas

TIP #: 280224 **Juris:** KDOT **Location/Improvement:** I-435: HIGH MAST LIGHT TOWERS #105L0158, #105L0157, #105L0156 AND #105L0006. ALL STRUCTURES ARE WITHIN THE K-32/I-435 INTERCHANGE

State #: KA-7996-01 **Fed #:** **Co:** WYANDOTTE **Project Type:** Safety **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS	$150.0
Construction	2027	Non-Federal	STATE-KS	$900.0

Federal Total: **Non-Federal Total:** **$1,050.0** **Total:** **$1,050.0**

Description: Replace four high mast light towers

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 280225 **Juris:** KDOT **Location/Improvement:** US-69 PAVEMENT REPLACEMENT IN WYANDOTTE COUNTY

State #: KA-7930-01 **Fed #:** **Co:** WYANDOTTE **Project Type:** Reconstruction **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2026	Non-Federal	STATE-KS	$146.9
Construction	2028	Non-Federal	STATE-KS	$1,778.8

Federal Total: **Non-Federal Total:** **$1,925.7** **Total:** **$1,925.7**

Description: Full depth pavement replacement

Amendment Description: New Project

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 259219 **Juris:** UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY **Location/Improvement:** UG BRIDGE NETWORK PRIORITIZATION PROGRAM

State #: **Fed #:** BIPS-26-0024-KS **Co:** WYANDOTTE **Project Type:** Other (Bridge) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Other	2027	Non-Federal	LOCAL	$93.0
Other	2027	Federal	BIP-KS	$372.0

Federal Total: **$372.0** **Non-Federal Total:** **$93.0** **Total:** **$465.0**

Description: A planning project to develop a risk-based prioritization process across the Unified Government's bridge structure inventory to identify and address a backlog of rehabilitation/replacement candidates.

Amendment Description: New project funded through the Bridge Investment Program

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 611200 **Juris:** KANSAS CITY, MO **Location/Improvement:** I-670 SOUTH LOOP PROJECT

State #: **Fed #:** 3453405 **Co:** JACKSON **Project Type:** Other(Roadway) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2023	Non-Federal	PRIVATE	$2,338.1
Engineering	2024	Non-Federal	STATE-MO	$4,000.0
Engineering	2024	Non-Federal	LOCAL	$15,080.8
Engineering	2024	Non-Federal	LOCAL	$10,000.0
Engineering	2026	Federal	NHPP-MO	$67.5
Engineering	2026	Non-Federal	PRIVATE	$2,638.1
Engineering	2026	Non-Federal	LOCAL	$4,354.6
Engineering	2026	Non-Federal	STATE-MO	$7.5
Engineering	2026	Non-Federal	LOCAL	$5,621.5
Construction	2026	Non-Federal	STATE-MO	$1,218.8
Construction	2026	Non-Federal	STATE-MO	$24,600.0
Construction	2026	Federal	HIP-MO	$28,600.0
Construction	2026	Non-Federal	STATE-MO	$15,000.0
Construction	2026	Non-Federal	PRIVATE	$28,000.0
Construction	2026	Non-Federal	LOCAL	$45,949.6
Construction	2026	Federal	NHPP-MO	$10,969.5

Federal Total: **$39,637.0** **Non-Federal Total:** **$158,808.9** **Total:** **$198,446.0**

Description: The project consists of the design and construction of a urban park intended to re-connect Kansas City's Downtown Loop and the adjacent Crossroads District. This project will construct the retaining walls, structural deck, and park from Wyandotte Ave to Baltimore Ave, removal of the bridge barriers on Wyandotte Ave. and Baltimore Ave. bridges adjacent to the park, replacement of the pavement and drainage on I670/associated ramps from Broadway Ave. to Grand St., construction of tunnel components from Broadway Ave to Baltimore Ave., and construction of the tunnel services building.

The facility will result in a destination amenity for the city, the region, and the state. This new facility will aid in addressing environmental health hazards attributed to noise and fumes, and will also improve design comfort for pedestrians, cyclists, and transit users in this thriving and highly urbanized area. Funding will be provided by a mix of federal, state, local, and private funds.
$28.6 million designated by Congressionally Directed Spending (Federal Earmark)
$28.6 million state funds allocated to Department of Economic Development
$15million state funds allocated to Department of Economic Development
$10 million KCMO city funds
$15,080,817 KCMO Special Obligations Bonds
$51,571,000 City SO Bonds
$4,235,613.48 City WSD (transmission water and sewer lines) funds
$118,998 City WSD (Design) funds
$32,976,172 private contribution
$ 12,263,342 MoDOT Cost Share funds for pavement and drainage replacements from Broadway Ave. to Grand Boulevard. And retaining walls from Wyandotte to Baltimore

Amendment Description: Adjust scope to reflect limits of Wyandotte St to Baltimore Ave. Adjust budget to reflect the latest estimates.

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☑ Scope

TIP #: 611209 **Juris:** KANSAS CITY, MO **Location/Improvement:** BLUE RIVER TRAIL - CONNECTOR TO MO PACIFIC RAILROAD CORRIDOR

State #: **Fed #:** TAP-3001(020) **Co:** JACKSON **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 0.3

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2027	Federal	TA-MO	$1,500.0
Construction	2027	Non-Federal	LOCAL	$400.0

Federal Total: **$1,500.0** **Non-Federal Total:** **$400.0** **Total:** **$1,900.0**

Description: This project will construct a 90-foot long, 12-foot wide trail bridge over the Blue River to connect the Blue River Trail in Minor Park to the soft surface trail that runs along the old Missouri Pacific Railroad corridor in Jackson County. It includes the 10-foot wide, reinforced concrete trail segments on either side of the Blue River.

Amendment Description: #611210 combined with this project. Scope, schedule, and budget revised to reflect the combined project and most recent estimates

☐ New ☐ Deleted ☑ Schedule ☑ Budget ☐ AirQuality ☑ Scope

Missouri

TIP #: 611210 **Juris:** KANSAS CITY, MO **Location/Improvement:** BLUE RIVER TRAIL - MARTHA TRUMAN ROAD CONNECTOR (SEGMENT 2)

State #: **Fed #:** TAP-3001(018) **Co:** JACKSON **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 0.6

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2026	Federal	TA-MO	$750.0
Construction	2026	Non-Federal	LOCAL	$200.0

Federal Total: **$750.0** **Non-Federal Total:** **$200.0** **Total:** **$950.0**

Description: This project will extend the existing Blue River Trail in Minor Park south to Martha Truman Road by constructing segment 2 from the proposed pedestrian bridge to Martha Truman Road. The 10-foot wide, reinforced concrete trail will be located along the eastside of the Blue River and will provide users with a safe way to access park amenities.

Amendment Description: Project combined with #611209. This project will be removed.

☐ New ☑ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Regional

TIP #: 970113 **Juris:** MARC **Location/Improvement:** REGIONAL ELECTRIC VEHICLES AND EV INFRASTRUCTURE EXPANSION

State #: **Fed #:** CMAQ-3302(447) **Co:** REGION-WIDE **Project Type:** Environmental/Scenic/Historic **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Other	2026	Federal	CMAQ-KS	$150.0
Other	2026	Non-Federal	LOCAL	$37.5

Federal Total: **$150.0** **Non-Federal Total:** **$37.5** **Total:** **$187.5**

Description: This project includes electric vehicles and charging station infrastructure to expand the current regional fleet and network.This project is based on approximately 3 small electric vehicles and 8 level 2 and 3 charging stations to be installed in areas of the region where there are significant gaps in the charging network today.

Amendment Description: Kansas CMAQ funding reallocated to #356110.

☐ New ☑ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2026 4th Quarter Amendment to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, and amended on January 27, 2026, April 21, 2026, May 26, 2026 , June 23 2026, July 28, 2026, August 25, 2026, and October 27, 2026 (scheduled), to be modified as shown in Figures 1 – 4. The tables from the 2026 Special Amendment #3 are provided for comparison in Figures 5 – 8.

Figure 1 – Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BIP-KS	$0.00	$372.00	$0.00	$0.00	$0.00
	BRF-KS	$51,400.00	$38,249.50	$18,320.70	$2,718.20	$0.00
	BR-KS	$0.00	$0.00	$0.00	$0.00	$51,477.80
	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$140.00	$4,669.51	$300.00	$3,024.42	$3,024.42
	CREDIT	($203,987.70)	($284,226.05)	($184,410.80)	($236,067.20)	($63,541.20)
	CRP-KS	$1,404.24	$1,800.00	$0.00	$2,024.00	$0.00
	CRPM-KS	$0.00	$3,398.81	$2,512.00	$2,163.39	$2,163.39
	FRP-KS	$6,024.00	$0.00	$0.00	$0.00	$0.00
	HIP-KS	$850.00	$1,300.00	$0.00	$0.00	$0.00
	HSIP-KS	$5,000.00	$9,192.80	$800.00	$800.00	$800.00
	LOCAL	$117,760.75	$109,722.58	$91,273.01	$66,048.96	$66,055.88
	NHPP-KS	$144,965.05	$245,156.15	$94,475.20	$218,379.40	$10,649.80
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$123,784.29	$70,902.12	$20,884.51	$27,463.60	$17,211.33
	STATE-KS (AC)	$181,800.40	$234,044.60	$11,252.50	$79,924.80	$141,238.90
	STBG-KS	$798.60	$0.00	$70,814.90	$0.00	$0.00
	STBGM-KS	$13,151.82	$29,261.15	$23,447.00	$17,068.33	$17,068.33
	STP-KS	$0.00	$0.00	$0.00	$12,145.60	$0.00
	TA-KS	$5,483.18	$8,107.26	$4,194.08	$2,637.85	$2,637.85
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	CMAQ-MO	$4,039.09	$1,104.43	$2,457.60	$2,902.78	$2,902.78
	CREDIT	($57,301.00)	($19,705.00)	($2,644.00)	($3,712.00)	($11,794.40)
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$3,244.27	$3,244.27
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HIP-MO	$35,400.00	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00

	LOCAL	$169,381.52	$94,660.16	$96,091.30	$98,653.96	$113,378.06
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$148,810.91	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRIVATE	$30,638.10	$0.00	$0.00	$0.00	$0.00
	PRTCT-MO	$2,420.00	$8.00	$8.00	$348.00	$0.00
	RAISE-MO	$23,184.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$143,321.04	$95,373.54	$97,724.94	$77,565.57	$48,439.94
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,402.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$27,193.88	$27,193.88
	STBG-MO	$52,972.10	$11,796.00	$0.00	$0.00	$0.00
	STP-MO	$8,766.00	$7,913.00	$2,644.00	$3,712.00	$11,794.40
	TA-MO	$12,405.75	$12,171.83	$2,976.68	$5,731.01	$5,731.01
Regional	CMAQ-KS	$463.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,137.25	$2,693.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$2,552.93	$0.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$214,875.90	$202,311.80	$206,684.20	$210,807.70	$215,023.90

	Kansas Subtotal	$450,807.88	$471,950.43	$153,863.10	$198,331.34	$248,786.49
	Missouri Subtotal	$816,538.69	$427,359.15	$633,335.52	$494,274.17	$319,412.44
	Regional Subtotal	$3,521.25	$6,474.38	$2,508.75	$6,319.00	$0.00
	Transit	$279,374.44	$235,532.55	$242,944.81	$243,164.52	$248,006.56

	Subtotal by Year	$1,550,242.26	$1,141,316.51	$1,032,652.19	$942,089.03	$816,205.49
	Total	$5,482,505.49				

Figure 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BIP-KS	$0.00	$372.00	$0.00	$0.00	$0.00
	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$140.00	$4,669.51	$300.00	$0.00	$0.00
	CRP-KS	$1,404.24	$1,800.00	$0.00	$0.00	$0.00
	CRPM-KS	$0.00	$3,398.81	$2,512.00	$0.00	$0.00
	HIP-KS	$850.00	$1,300.00	$0.00	$0.00	$0.00
	HSIP-KS	$4,200.00	$8,372.40	$0.00	$0.00	$0.00
	LOCAL	$58,468.40	$54,423.55	$43,859.37	$4,525.00	$21,510.00
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$117,596.51	$64,609.10	$14,484.10	$20,954.80	$10,591.90
	STATE-KS (AC)	$181,800.40	$234,044.60	$11,252.50	$79,924.80	$141,238.90
	STBGM-KS	$13,151.82	$29,261.15	$23,447.00	$0.00	$0.00
	TA-KS	$5,483.18	$8,107.26	$4,194.08	$0.00	$0.00
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	CMAQ-MO	$4,039.09	$1,104.43	$2,457.60	$0.00	$0.00
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$0.00	$0.00
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HIP-MO	$35,400.00	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$125,156.50	$47,117.67	$23,290.39	$14,192.00	$0.00
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$148,810.91	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRIVATE	$30,368.10	$0.00	$0.00	$0.00	$0.00
	PRTCT-MO	$2,420.00	$8.00	$8.00	$348.00	$0.00
	RAISE-MO	$23,184.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$117,622.43	$69,065.85	$70,801.00	$50,010.30	$20,242.50
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,402.00
	STBG-MO	$4,437.10	$4.00	$0.00	$0.00	$0.00

	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$19,192.00	$0.00
	TA-MO	$12,405.75	$12,171.83	$2,976.68	$0.00	$0.00
Regional	CMAQ-KS	$463.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,693.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$2,552.93	$0.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$146,192.82	$121,951.19	$121,413.65	$126,334.54	$121,147.34

	Kansas Subtotal	$385,327.80	$409,986.38	$100,049.05	$105,404.60	$173,340.80
	Missouri Subtotal	$744,596.70	$353,508.97	$533,610.67	$362,377.00	$138,765.00
	Regional Subtotal	$3,558.75	$6,474.38	$2,508.75	$6,319.00	$0.00
	Transit	$210,691.36	$155,171.94	$157,674.26	$158,691.36	$154,130.00

	Subtotal by Year	$1,344,174.61	$925,141.68	$793,842.72	$632,791.96	$466,235.80
	Total	$4,162,186.77				

Figure 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	$450,807.88	$471,950.43	$153,863.10	$198,331.34	$248,786.49
Kansas O&M Expenditure	$31,243.23	$31,774.36	$32,314.53	$32,863.87	$33,422.56
Kansas Project Expenditure	$385,327.80	$409,986.38	$100,049.05	$105,404.60	$173,340.80
Difference	$34,236.85	$30,189.69	$21,499.53	$60,062.87	$42,023.13
Missouri Revenue	$816,538.69	$427,359.15	$633,335.52	$494,274.17	$319,412.44
Missouri O&M Expenditure	$43,435.98	$44,308.06	$45,193.66	$46,099.57	$47,018.93
Missouri Project Expenditure	$744,596.70	$353,508.97	$533,610.67	$362,377.00	$138,765.00
Difference	$28,506.01	$29,542.13	$54,531.20	$85,797.60	$133,628.51
Regional Revenue	$3,521.25	$6,474.38	$2,508.75	$6,319.00	$0.00
Regional Expenditure	$3,558.75	$6,474.38	$2,508.75	$6,319.00	$0.00
Difference	-$37.50	$0.00	$0.00	$0.00	$0.00
Total Revenue	$1,270,867.82	$905,783.96	$789,707.38	$698,924.51	$568,198.93
Total Expenditure	$1,208,162.46	$846,052.15	$713,676.65	$553,064.04	$392,547.29
Difference	$62,705.36	$59,731.82	$76,030.72	$145,860.47	$175,651.64

Figure 4 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	$232,518,732	$202,621,798	$206,674,234	$210,807,719	$215,023,873
Transit O&M Expenditure	$124,002,699	$126,482,753	$129,012,408	$131,592,656	$134,224,509
Transit O&M Programmed in TIP	$171,728,640	$155,643,190	$156,864,260	$158,656,360	$154,095,000
Remaining Transit O&M	$0	$0	$0	$0	$0
Transit Revenue Remaining for Non O&M Expenditures	$60,790,092	$46,978,608	$49,809,974	$52,151,359	$60,928,873
Transit Project Expenditure (Non O&M)	$25,939,910	$1,250,000	$0	$0	$0
Difference	$34,850,182	$45,728,608	$49,809,974	$52,151,359	$60,928,873

Figure 5 – Previous Amendment Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	$51,400.00	$38,249.50	$18,320.70	$2,718.20	$0.00
	BR-KS	$0.00	$0.00	$0.00	$0.00	$51,477.80
	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$2,586.00	$2,073.51	$300.00	$3,024.42	$3,024.42
	CREDIT	($203,987.70)	($285,226.05)	($184,410.80)	($196,659.70)	($57,816.50)
	CRP-KS	$1,404.24	$1,800.00	$0.00	$2,024.00	$0.00
	CRPM-KS	$1,158.07	$2,153.00	$2,512.00	$2,163.39	$2,163.39
	FRP-KS	$6,024.00	$0.00	$0.00	$0.00	$0.00
	HIP-KS	$850.00	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$5,000.00	$8,040.80	$800.00	$800.00	$800.00
	LOCAL	$117,760.75	$109,722.58	$91,273.01	$66,048.96	$66,055.88

	LOCAL (AC)	$1,000.00	$0.00	$0.00	$0.00	$0.00
	NHPP-KS	$144,965.05	$245,156.15	$94,475.20	$178,971.90	$5,538.70
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$115,948.14	$66,475.72	$14,534.01	$26,394.50	$22,223.63
	STATE-KS (AC)	$176,514.40	$222,389.30	$7,042.10	$82,128.20	$141,238.90
	STBG-KS	$798.60	$0.00	$70,814.90	$0.00	$0.00
	STBGM-KS	$17,701.82	$24,711.15	$23,447.00	$17,068.33	$17,068.33
	STP-KS	$0.00	$0.00	$0.00	$12,145.60	$0.00
	TA-KS	$9,118.68	$4,467.76	$1,197.08	$2,637.85	$2,637.85
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	CMAQ-MO	$3,169.09	$1,654.43	$2,607.60	$2,902.78	$2,902.78
	CREDIT	($57,301.00)	($19,705.00)	($2,644.00)	($3,712.00)	($11,794.40)
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$3,244.27	$3,244.27
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HIP-MO	$3,200.00	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$106,121.08	$94,660.16	$96,091.30	$98,653.96	$113,378.06
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$137,773.90	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRTCT-MO	$2,416.00	$0.00	$0.00	$0.00	$0.00
	RAISE-MO	$1,684.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$102,494.71	$95,373.54	$97,724.94	$77,565.57	$48,439.94
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,402.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$27,193.88	$27,193.88
	STBG-MO	$52,972.10	$11,796.00	$0.00	$0.00	$0.00
	STP-MO	$8,766.00	$7,913.00	$2,644.00	$3,712.00	$11,794.40
	TA-MO	$13,460.66	$10,321.83	$3,126.68	$5,731.01	$5,731.01
Regional	CMAQ-KS	$613.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,463.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$1,687.93	$865.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00

	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$214,875.90	$202,311.80	$206,684.20	$210,807.70	$215,023.90

	Kansas Subtotal	$450,475.30	$440,013.42	$140,305.20	$199,465.64	$254,412.39
	Missouri Subtotal	$617,257.72	$426,051.15	$633,627.52	$493,926.17	$319,412.44
	Regional Subtotal	$3,708.75	$6,244.38	$2,508.75	$6,319.00	$0.00
	Transit	$278,509.44	$236,397.55	$242,944.81	$243,164.52	$248,006.56

	Subtotal by Year	$1,349,951.21	$1,108,706.50	$1,019,386.29	$942,875.33	$821,831.39
	Total	$5,242,750.73				

Figure 6 – Previous Amendment Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$2,586.00	$1,713.51	$300.00	$0.00	$0.00
	CRP-KS	$1,404.24	$1,800.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,158.07	$1,513.00	$2,512.00	$0.00	$0.00
	HIP-KS	$850.00	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$4,200.00	$7,220.40	$0.00	$0.00	$0.00
	LOCAL	$67,382.85	$28,013.59	$39,947.10	$4,525.00	$21,510.00
	LOCAL (AC)	$1,000.00	$0.00	$0.00	$0.00	$0.00
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$109,760.36	$60,182.70	$8,133.60	$19,885.70	$15,604.20
	STATE-KS (AC)	$176,514.40	$222,389.30	$7,042.10	$82,128.20	$141,238.90
	STBGM-KS	$17,701.82	$24,711.15	$23,447.00	$0.00	$0.00
	TA-KS	$9,118.68	$4,467.76	$1,197.08	$0.00	$0.00
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	CMAQ-MO	$3,169.09	$1,654.43	$2,607.60	$0.00	$0.00
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$0.00	$0.00
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HIP-MO	$3,200.00	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00

	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$61,895.98	$45,573.23	$23,392.89	$14,192.00	$0.00
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$137,773.90	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRTCT-MO	$2,416.00	$0.00	$0.00	$0.00	$0.00
	RAISE-MO	$1,684.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$76,796.10	$69,065.85	$70,801.00	$50,010.30	$20,242.50
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,794.40
	STBG-MO	$4,437.10	$4.00	$0.00	$0.00	$0.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$19,192.00	$0.00
	TA-MO	$13,460.66	$10,321.83	$3,126.68	$0.00	$0.00
Regional	CMAQ-KS	$613.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,693.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$1,687.93	$865.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$145,583.07	$122,167.44	$121,413.65	$126,334.54	$121,147.34

	Kansas Subtotal	$393,909.67	$352,011.41	$82,578.88	$106,538.90	$178,353.10
	Missouri Subtotal	$545,585.65	$350,656.53	$534,005.17	$362,029.00	$139,157.40
	Regional Subtotal	$3,708.75	$6,474.38	$2,508.75	$6,319.00	$0.00
	Transit	$209,216.61	$156,253.19	$157,674.26	$158,691.36	$154,130.00

	Subtotal by Year	$1,152,420.68	$865,395.52	$776,767.05	$633,578.26	$471,640.50

	Total	$3,899,802.01

Figure 7 – Previous Amendment Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	$450,475.30	$440,013.42	$140,305.20	$199,465.64	$254,412.39
Kansas O&M Expenditure	$31,243.23	$31,774.36	$32,314.53	$32,863.87	$33,422.56
Kansas Project Expenditure	$393,909.67	$352,011.41	$82,578.88	$106,538.90	$178,353.10
Difference	$25,322.40	$56,227.65	$25,411.80	$60,062.87	$42,636.73
Missouri Revenue	$617,257.72	$426,051.15	$633,627.52	$493,926.17	$319,412.44
Missouri O&M Expenditure	$43,435.98	$44,308.06	$45,193.66	$46,099.57	$47,018.93
Missouri Project Expenditure	$545,585.65	$350,656.53	$534,005.17	$362,029.00	$139,157.40
Difference	$28,236.09	$31,086.57	$54,428.70	$85,797.60	$133,236.11
Regional Revenue	$3,708.75	$6,244.38	$2,508.75	$6,319.00	$0.00
Regional Expenditure	$3,708.75	$6,474.38	$2,508.75	$6,319.00	$0.00
Difference	$0.00	-$230.00	$0.00	$0.00	$0.00
Total Revenue	$1,071,441.77	$872,308.95	$776,441.48	$699,710.81	$573,824.83
Total Expenditure	$1,017,883.28	$785,224.74	$696,600.98	$553,850.34	$397,951.99
Difference	$53,558.49	$87,084.22	$79,840.49	$145,860.47	$175,872.84

Figure 8 – Previous Amendment Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	$232,518,732	$202,621,798	$206,674,234	$210,807,719	$215,023,873
Transit O&M Expenditure	$124,002,699	$126,482,753	$129,012,408	$131,592,656	$134,224,509
Transit O&M Programmed in TIP	$171,728,640	$155,643,190	$156,864,260	$158,656,360	$154,095,000
Remaining Transit O&M	$0	$0	$0	$0	$0
Transit Revenue Remaining for Non O&M Expenditures	$60,790,092	$46,978,608	$49,809,974	$52,151,359	$60,928,873
Transit Project Expenditure (Non O&M)	$25,939,910	$1,250,000	$0	$0	$0
Difference	$34,850,182	$45,728,608	$49,809,974	$52,151,359	$60,928,873