

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2026-2030
DRAFT 2026 4th Quarter Amendment

Kansas

TIP #: 341005		Juris: DESOTO		Location/Improvement: SUNFLOWER ROAD SHARED-USE PATH MISSING LINK		
State #:	Fed #:	Co: JOHNSON	Project Type: Pedestrian and/or Bikeways			Length (mi): 0.5
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Construct approximately 0.5 miles (2,610 feet) of 10-foot-wide asphalt shared-use path along the east side of Sunflower Road from 91st Street north to 87th Street, completing the remaining gap in the Sunflower Road shared-use path.
Engineering	2028	Non-Federal	LOCAL	\$9.0		
Engineering	2028	Federal	TA-KS	\$35.8		
Construction	2028	Non-Federal	LOCAL	\$74.2	Amendment Description: New project funded through the Kansas statewide Transportation Alternatives Program	
Construction	2028	Federal	TA-KS	\$299.2		
Federal Total: \$335.0		Non-Federal Total: \$83.1		Total: \$418.1		

☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 356110		Juris: JOHNSON COUNTY		Location/Improvement: "CONNECTING JOCO" -A COORDINATED PUBLIC ELECTRIC VEHICLE INFRASTRUCTURE PILOT PROJECT		
State #: N-0812-01		Fed #: CRP-N081(201)	Co: JOHNSON	Project Type: Environmental/Scenic/Historic		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	The Connecting Johnson County electric vehicle charging project is made up of 10 proposed sites spanning 6 municipalities in Johnson County. 48 charging ports will be constructed in total.
Engineering	2025	Non-Federal	LOCAL	\$46.8		
Engineering	2025	Federal	CRPM-KS	\$187.2		
Construction	2027	Federal	CMAQ-KS	\$150.0	Amendment	Kansas CMAQ funding reallocated from #970113 added. Scope, schedule, and budget adjusted to reflect the most recent estimates
Construction	2027	Federal	CRPM-KS	\$1,245.8	Description:	
Construction	2027	Non-Federal	LOCAL	\$349.0		
Federal Total: \$1,583.0		Non-Federal Total: \$395.7		Total:	\$1,978.7	

☐ New ☐ Deleted ☒ Schedule ☒ Budget ☐ AirQuality ☒ Scope

Kansas

TIP #: 380213		Juris: KDOT		Location/Improvement: I-35: BRIDGE #011 (OVER I-35, WESTBOUND AND EASTBOUND) AT MOONLIGHT ROAD LOCATED 7.13 MILES NORTHEAST OF THE MIAMI/JOHNSON COUNTY LINE		
State #: KA-6479-01		Fed #:		Co: JOHNSON	Project Type: Engineering(Bridge)	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Replace Bridge #011 on I-35 in Johnson County.
Engineering	2022	Non-Federal	STATE-KS	\$89.2		
Engineering	2022	Non-Federal	STATE-KS (AC)	\$802.9		
Other	2025	Non-Federal	STATE-KS (AC)	\$100.4	Amendment Description:	Add Right-of-Way and Utility Relocation phases. Update costs to reflect the latest estimates
Other	2025	Non-Federal	STATE-KS	\$11.2		
Right-of-Way	2026	Non-Federal	STATE-KS	\$223.0		
Construction	2027	Non-Federal	STATE-KS	\$802.9		
Construction	2027	Non-Federal	STATE-KS (AC)	\$7,226.3		
Conversion	2029	Federal	NHPP-KS	\$8,129.6		
Credit	2029	Non-Federal	CREDIT	(\$8,129.6)		
Federal Total: \$8,129.6		Non-Federal Total: \$1,126.3		Total: \$9,255.9		

☐ New ☐ Deleted ☐ Schedule ☒ Budget ☐ AirQuality ☒ Scope

TIP #: 380263		Juris: KDOT		Location/Improvement: US-56: FOUR RAMPS AT THE NEW CENTURY PARKWAY/US-56 JUNCTION		
State #: KA-7931-01		Fed #:		Co: JOHNSON	Project Type: Reconstruction	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Reconstruct ramps on US-56 in Johnson county
Engineering	2026	Non-Federal	STATE-KS	\$73.9		
Construction	2028	Non-Federal	STATE-KS	\$895.5		
Federal Total:		Non-Federal Total: \$969.4		Total: \$969.4		

☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Amendment Description: New Project

Kansas

TIP #: 380264		Juris: KDOT		Location/Improvement: I-435: BRIDGE #209 CARRYING I-435 SOUTHBOUND RAMP TO SHAWNEE MISSION PARKWAY EASTBOUND OVER I-435 LOCATED 0.63 MILE NORTH OF MIDLAND DRIVE		
State #: KA-7923-01		Fed #:	Co: JOHNSON	Project Type: Bridge Rehabilitation		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Bridge Redeck
Engineering	2026	Non-Federal	STATE-KS	\$89.1	Amendment Description:	New Project
Engineering	2026	Non-Federal	STATE-KS (AC)	\$801.9		
Construction	2028	Non-Federal	STATE-KS	\$467.8		
Construction	2028	Non-Federal	STATE-KS (AC)	\$4,210.4		
Conversion	2030	Federal	NHPP-KS	\$5,012.3		
Credit	2030	Non-Federal	STATE-KS	(\$5,012.3)		
Federal Total:	\$5,012.3	Non-Federal Total: \$556.9		Total:	\$5,569.2	
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope						

TIP #: 380265		Juris: KDOT		Location/Improvement: US-56 IN JOHNSON COUNTY AT ONE LOCATION 0.91 MILE EAST OF THE DOUGLAS/JOHNSON COUNTY LINE			
State #: KA-7246-01		Fed #:	Co: JOHNSON	Project Type: Safety		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Remove and update guardrail end terminals	
Engineering	2026	Non-Federal	STATE-KS	\$15.1	Amendment Description:	New Project	
Construction	2027	Non-Federal	STATE-KS	\$166.2			
Federal Total:		Non-Federal Total: \$181.3		Total:	\$181.3		
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope							

TIP #: 380266		Juris: KDOT		Location/Improvement: 2030 KC SCOUT TRUSS REPLACEMENT AND ITS SYSTEM UPGRADES					
State #: KA-7983-01		Fed #:		Co: JOHNSON		Project Type: Traffic Management		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Intelligent Transportation System (ITS) upgrades and truss replacement				
Engineering	2026	Non-Federal	STATE-KS	\$380.0	Amendment Description: New Project				
Construction	2029	Non-Federal	STATE-KS	\$1,620.0					
Federal Total:		Non-Federal Total: \$2,000.0		Total:	\$2,000.0				
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope									

Kansas

TIP #: 380267		Juris: KDOT		Location/Improvement: CITY OF LEAWOOD: HALLBROOK NORTH DEVELOPMENT		
State #: KA-4598-01		Fed #:		Co: JOHNSON	Project Type: Reconstruction	
				Length (mi): 0		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Roadway and intersection improvements including turn lane extensions and additions, channelizing islands, traffic signals, and signing
Construction	2027	Non-Federal	LOCAL	\$3,628.9		
Construction	2027	Non-Federal	STATE-KS	\$1,000.0		
Federal Total:		Non-Federal Total: \$4,628.9		Total: \$4,628.9	Amendment Description:	New Project
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope						

TIP #: 380268		Juris: KDOT		Location/Improvement: US-56: US-69/US-56 EAST JUNCTION, EAST TO THE KANSAS/MISSOURI STATE LINE		
State #: KA-8066-01		Fed #:	Co: JOHNSON	Project Type: Resurfacing		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	1.5 inch milling, 1.5 inch overlay and contract striping
Engineering	2026	Non-Federal	STATE-KS	\$1.0	Amendment Description: New Project	
Construction	2027	Non-Federal	STATE-KS	\$1,107.3		
Construction	2027	Non-Federal	STATE-KS (AC)	\$4,429.0		
Conversion	2031	Federal	NHPP-KS	\$4,429.0		
Credit	2031	Non-Federal	STATE-KS	(\$4,429.0)		
Federal Total:	\$4,429.0	Non-Federal Total: \$1,108.3		Total:	\$5,537.3	
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope						

TIP #: 380269		Juris: KDOT		Location/Improvement: I-35 AND US-56/W 175TH STREET INTERCHANGE IN THE CITY OF GARDNER IN JOHNSON COUNTY		
State #: KA-7375-02		Fed #:	Co: JOHNSON	Project Type: Interchange Improvement		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Interchange reconstruction including diverging diamond and westbound loop. AUTHORIZED FOR PE ONLY. Total Project Cost is \$ 41,857K and should be used for planning purposes only.
Engineering	2026	Non-Federal	STATE-KS (AC)	\$2,480.4		
Engineering	2026	Non-Federal	STATE-KS	\$620.1		
Conversion	2034	Federal	NHPP-KS	\$2,480.4	Amendment Description:	
Credit	2034	Non-Federal	STATE-KS	(\$2,480.0)	New Project	
Federal Total:	\$2,480.4	Non-Federal Total: \$620.5		Total:	\$3,100.9	
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope						

Kansas

TIP #: 350253	Juris: OVERLAND PARK	Location/Improvement: METCALF AND I-435 SIGNAL AND PEDESTRIAN IMPROVEMENTS				
State #:	Fed #:	Co: JOHNSON	Project Type: Traffic Management	Length (mi): .34		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Pedestrian improvements along Metcalf from 107th Street to 110th Street including sidewalk replacement, and new sidewalk for connectivity. Traffic signals will be replaced at I-435 and Metcalf as well as 110th Street and Metcalf.	
Engineering	2026	Non-Federal	LOCAL	\$380.0		
Construction	2027	Federal	HIP-KS	\$1,300.0		
Construction	2027	Non-Federal	LOCAL	\$2,400.0		
Federal Total:	\$1,300.0	Non-Federal Total:	\$2,780.0	Total:	\$4,080.0	Amendment Description: Revise budget to include Congressionally Directed funding and reflect the latest estimates
☐ New ☐ Deleted ☐ Schedule ☒ Budget ☐ AirQuality ☐ Scope						

TIP #: 180085	Juris: KDOT	Location/Improvement: US-24: LEAVENWORTH/DOUGLAS COUNTY LINE, NORTHEAST TO THE K-16/US-24 JUNCTION				
State #: KA-7944-01	Fed #:	Co: LEAVENWORTH	Project Type: Reconstruction	Length (mi): 0		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Full depth replacement and drainage structure replacement	
Engineering	2026	Non-Federal	STATE-KS	\$319.8		
Engineering	2026	Non-Federal	STATE-KS (AC)	\$1,279.3		
Right-of-Way	2028	Non-Federal	STATE-KS	\$888.4		
Other	2029	Non-Federal	STATE-KS	\$88.8		
Other	2029	Non-Federal	STATE-KS (AC)	\$355.4		
Construction	2031	Non-Federal	STATE-KS	\$3,873.5		
Construction	2031	Non-Federal	STATE-KS (AC)	\$15,494.1		
Conversion	2032	Federal	STP-KS	\$17,128.8		
Credit	2032	Non-Federal	STATE-KS	(\$17,128.8)		
Federal Total:	\$17,128.8	Non-Federal Total:	\$5,170.5	Total:	\$22,299.3	Amendment Description: New Project
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope						

TIP #: 162008	Juris: LANSING	Location/Improvement: LANSING SIDE PATH & MAIN STREET CROSSWALK				
State #:	Fed #:	Co: LEAVENWORTH	Project Type: Pedestrian and/or Bikeways	Length (mi): 2.0		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: The construction of a multi-use path along 4H Road and 147th Street between Municipal campus and Lansing High School.	
Engineering	2027	Federal	TA-KS	\$4.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$50.0		
Construction	2028	Federal	TA-KS	\$2,662.0		
Federal Total:	\$2,666.0	Non-Federal Total:	\$50.0	Total:	\$2,716.0	Amendment Description: New project funded through the Kansas statewide Transportation Alternatives Program
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope						

Kansas

TIP #: 163021	Juris: LEAVENWORTH	Location/Improvement: 2028 CCLIP K7-US73-4TH STREET MARION TO REES & POPLAR TO SPRUCE			
State #:	Fed #:	Co: LEAVENWORTH	Project Type: Resurfacing	Length (mi): 0.76	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Surface Preservation (Mill & Overlay) along with minimal ADA Improvements, Curb Replacement & Sidewalk Repairs as needed.
Construction	2028	Non-Federal	LOCAL	\$70.6	
Construction	2028	Non-Federal	STATE-KS	\$400.0	
Federal Total:	Non-Federal Total: \$470.6		Total:	\$470.6	Amendment Description: New Project
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope					

TIP #: 980040	Juris: KDOT	Location/Improvement: 2029 KC SCOUT TRUSS REPLACEMENT AND ITS SYSTEM UPGRADES			
State #: KA-7978-01	Fed #:	Co: REGIONAL	Project Type: Traffic Management	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Replacement of roadside and overhead devices in Kansas City Metro
Engineering	2026	Non-Federal	STATE-KS	\$380.0	
Construction	2028	Non-Federal	STATE-KS	\$1,920.0	
Federal Total:	Non-Federal Total: \$2,300.0		Total:	\$2,300.0	Amendment Description: New Project
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope					

TIP #: 280222	Juris: KDOT	Location/Improvement: BNSF AND SOUTH 24TH STREET/LAMAR STREET IN KANSAS CITY			
State #: X-3172-01	Fed #:	Co: WYANDOTTE	Project Type: Other	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Upgrade Crossing Device
Construction	2027	Federal	HSIP-KS	\$551.0	
Federal Total: \$551.0	Non-Federal Total:		Total:	\$551.0	Amendment Description: New Project
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope					

TIP #: 280223	Juris: KDOT	Location/Improvement: BNSF AND ROE LANE IN THE CITY OF KANSAS CITY			
State #: X-3171-01	Fed #:	Co: WYANDOTTE	Project Type: Other	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Upgrade Crossing Device
Construction	2027	Federal	HSIP-KS	\$601.0	
Federal Total: \$601.0	Non-Federal Total:		Total:	\$601.0	Amendment Description: New Project
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope					

Kansas

TIP #: 280224	Juris: KDOT	Location/Improvement: I-435: HIGH MAST LIGHT TOWERS #105L0158, #105L0157, #105L0156 AND #105L0006. ALL STRUCTURES ARE WITHIN THE K-32/I-435 INTERCHANGE			
State #: KA-7996-01	Fed #:	Co: WYANDOTTE	Project Type: Safety	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Replace four high mast light towers
Engineering	2026	Non-Federal	STATE-KS	\$150.0	
Construction	2027	Non-Federal	STATE-KS	\$900.0	
Federal Total:	Non-Federal Total: \$1,050.0		Total:	\$1,050.0	Amendment Description: New Project
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope					

TIP #: 280225	Juris: KDOT	Location/Improvement: US-69 PAVEMENT REPLACEMENT IN WYANDOTTE COUNTY			
State #: KA-7930-01	Fed #:	Co: WYANDOTTE	Project Type: Reconstruction	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Full depth pavement replacement
Engineering	2026	Non-Federal	STATE-KS	\$146.9	
Construction	2028	Non-Federal	STATE-KS	\$1,778.8	
Federal Total:	Non-Federal Total: \$1,925.7		Total:	\$1,925.7	Amendment Description: New Project
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope					

TIP #: 259219	Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY	Location/Improvement: UG BRIDGE NETWORK PRIORITIZATION PROGRAM			
State #:	Fed #: BIPS-26-0024-KS	Co: WYANDOTTE	Project Type: Other (Bridge)	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: A planning project to develop a risk-based prioritization process across the Unified Government's bridge structure inventory to identify and address a backlog of rehabilitation/replacement candidates.
Other	2027	Non-Federal	LOCAL	\$93.0	
Other	2027	Federal	BIP-KS	\$372.0	
Federal Total: \$372.0	Non-Federal Total: \$93.0		Total:	\$465.0	Amendment Description: New project funded through the Bridge Investment Program
☒ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope					

Missouri

TIP #: 611200		Juris: KANSAS CITY, MO		Location/Improvement: I-670 SOUTH LOOP PROJECT		
State #:		Fed #: 3453405		Co: JACKSON		Project Type: Other(Roadway)
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2023	Non-Federal	PRIVATE	\$2,338.1	The project consists of the design and construction of a urban park intended to re-connect Kansas City's Downtown Loop and the adjacent Crossroads District. This project will construct the retaining walls, structural deck, and park from Wyandotte Ave to Baltimore Ave, removal of the bridge barriers on Wyandotte Ave. and Baltimore Ave. bridges adjacent to the park, replacement of the pavement and drainage on I670/associated ramps from Broadway Ave. to Grand St., construction of tunnel components from Broadway Ave to Baltimore Ave., and construction of the tunnel services building. The facility will result in a destination amenity for the city, the region, and the state. This new facility will aid in addressing environmental health hazards attributed to noise and fumes, and will also improve design comfort for pedestrians, cyclists, and transit users in this thriving and highly urbanized area. Funding will be provided by a mix of federal, state, local, and private funds. \$28.6 million designated by Congressionally Directed Spending (Federal Earmark) \$28.6 million state funds allocated to Department of Economic Development \$15million state funds allocated to Department of Economic Development \$10 million KCMO city funds \$15,080,817 KCMO Special Obligations Bonds \$51,571,000 City SO Bonds \$4,235,613.48 City WSD (water and sewer lines) funds \$118,998 City WSD (Design) funds \$32,976,172 private contribution \$ 12,263,342 MoDOT Cost Share funds for pavement and drainage replacements from Broadway Ave. to Grand Boulevard. MoDOT Cost Share funds are shown in the STIP under KU0388B	
Engineering	2024	Non-Federal	STATE-MO	\$4,000.0		
Engineering	2024	Non-Federal	LOCAL	\$15,080.8		
Engineering	2024	Non-Federal	LOCAL	\$10,000.0		
Engineering	2026	Federal	NHPP-MO	\$67.5		
Engineering	2026	Non-Federal	PRIVATE	\$2,638.1		
Engineering	2026	Non-Federal	LOCAL	\$4,354.6		
Engineering	2026	Non-Federal	STATE-MO	\$7.5		
Engineering	2026	Non-Federal	LOCAL	\$4,626.0		
Construction	2026	Non-Federal	STATE-MO	\$1,218.8		
Construction	2026	Non-Federal	STATE-MO	\$24,600.0		
Construction	2026	Federal	HIP-MO	\$28,600.0		
Construction	2026	Non-Federal	STATE-MO	\$15,000.0		
Construction	2026	Non-Federal	PRIVATE	\$28,000.0		
Construction	2026	Non-Federal	LOCAL	\$46,945.0		
Construction	2026	Federal	NHPP-MO	\$10,969.5		
Federal Total:		\$39,637.0	Non-Federal Total:		\$158,808.9	Total: \$198,446.0

Amendment Description: Adjust scope to reflect limits of Wyandotte St to Baltimore Ave. Adjust budget to reflect the latest estimates.

☐ New ☐ Deleted ☐ Schedule ☒ Budget ☐ AirQuality ☒ Scope

TIP #: 611209		Juris: KANSAS CITY, MO		Location/Improvement: BLUE RIVER TRAIL - CONNECTOR TO MO PACIFIC RAILROAD CORRIDOR		
State #:		Fed #: TAP-3001(020)		Co: JACKSON		Project Type: Pedestrian and/or Bikeways
						Length (mi): 0.3
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2027	Federal	TA-MO	\$1,500.0	This project will construct a 90-foot long, 12-foot wide trail bridge over the Blue River to connect the Blue River Trail in Minor Park to the soft surface trail that runs along the old Missouri Pacific Railroad corridor in Jackson County. It includes the 10-foot wide, reinforced concrete trail segments on either side of the Blue River.	
Construction	2027	Non-Federal	LOCAL	\$400.0		
Federal Total:		\$1,500.0	Non-Federal Total:		\$400.0	Total: \$1,900.0

Amendment Description: #611210 combined with this project. Scope, schedule, and budget revised to reflect the combined project and most recent estimates

☐ New ☐ Deleted ☒ Schedule ☒ Budget ☐ AirQuality ☒ Scope

Missouri

TIP #: 611210		Juris: KANSAS CITY, MO		Location/Improvement: BLUE RIVER TRAIL - MARTHA TRUMAN ROAD CONNECTOR (SEGMENT 2)	
State #:		Fed #: TAP-3001(018)		Co: JACKSON	
				Project Type: Pedestrian and/or Bikeways	
				Length (mi): 0.6	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: This project will extend the existing Blue River Trail in Minor Park south to Martha Truman Road by constructing segment 2 from the proposed pedestrian bridge to Martha Truman Road. The 10-foot wide, reinforced concrete trail will be located along the eastside of the Blue River and will provide users with a safe way to access park amenities.
Construction	2026	Federal	TA-MO	\$750.0	
Construction	2026	Non-Federal	LOCAL	\$200.0	
Federal Total: \$750.0		Non-Federal Total: \$200.0		Total:	\$950.0

Amendment Description: Project combined with #611209. This project will be removed.

☐ New ☒ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Regional

TIP #: 970113		Juris: MARC		Location/Improvement: REGIONAL ELECTRIC VEHICLES AND EV INFRASTRUCTURE EXPANSION	
State #:		Fed #: CMAQ-3302(447)		Co: REGION-WIDE Project Type: Environmental/Scenic/Historic Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: This project includes electric vehicles and charging station infrastructure to expand the current regional fleet and network. This project is based on approximately 3 small electric vehicles and 8 level 2 and 3 charging stations to be installed in areas of the region where there are significant gaps in the charging network today.
Other	2026	Federal	CMAQ-KS	\$150.0	
Other	2026	Non-Federal	LOCAL	\$37.5	
Federal Total: \$150.0		Non-Federal Total: \$37.5		Total: \$187.5	
Amendment Description: Kansas CMAQ funding reallocated to #356110.					
☐ New ☒ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope					

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2026 Special Amendment #3 to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, and amended on January 27, 2026, April 21, 2026, May 26, June 23, July 28, 2026, August 25, and October 27, 2026 (scheduled), to be modified as shown in Figures 1 – 4. The tables from the 2026 Special Amendment #3 are provided for comparison in Figures 5 – 8.

Figure 1 – Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BIP-KS	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00
	BRF-KS	\$51,400.00	\$38,249.50	\$18,320.70	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$51,477.80
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$4,669.51	\$300.00	\$3,024.42	\$3,024.42
	CREDIT	(\$203,987.70)	(\$284,226.05)	(\$184,410.80)	(\$236,067.20)	(\$63,541.20)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$0.00	\$3,398.81	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$1,300.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$9,192.80	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,760.75	\$109,722.58	\$91,273.01	\$66,048.96	\$66,055.88
	NHPP-KS	\$144,965.05	\$245,156.15	\$94,475.20	\$218,379.40	\$10,649.80
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$123,784.29	\$70,902.12	\$20,884.51	\$27,463.60	\$17,211.33
	STATE-KS (AC)	\$181,800.40	\$234,044.60	\$11,252.50	\$79,924.80	\$141,238.90
	STBG-KS	\$798.60	\$0.00	\$70,814.90	\$0.00	\$0.00
	STBGM-KS	\$13,151.82	\$29,261.15	\$23,447.00	\$17,068.33	\$17,068.33
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$5,483.18	\$8,107.26	\$4,194.08	\$2,637.85	\$2,637.85
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$4,039.09	\$1,104.43	\$2,457.60	\$2,902.78	\$2,902.78
	CREDIT	(\$57,301.00)	(\$19,705.00)	(\$2,644.00)	(\$3,712.00)	(\$11,794.40)
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$35,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,023.10	\$17,720.80	\$12,759.80	\$16,107.00	\$9,666.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00

	LOCAL	\$169,381.52	\$94,660.16	\$96,091.30	\$98,653.96	\$113,378.06
	NHFP-MO	\$90,569.00	\$15,929.70	\$226,406.80	\$4.00	\$2,975.00
	NHPP-MO	\$148,810.91	\$127,292.80	\$162,564.80	\$258,745.90	\$94,479.50
	PRIVATE	\$30,638.10	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-MO	\$2,420.00	\$8.00	\$8.00	\$348.00	\$0.00
	RAISE-MO	\$23,184.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$143,321.04	\$95,373.54	\$97,724.94	\$77,565.57	\$48,439.94
	STATE-MO (AC)	\$51,986.80	\$19,847.80	\$2,827.60	\$3,777.80	\$11,402.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$52,972.10	\$11,796.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$8,766.00	\$7,913.00	\$2,644.00	\$3,712.00	\$11,794.40
	TA-MO	\$12,405.75	\$12,171.83	\$2,976.68	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$463.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,137.25	\$2,693.88	\$767.75	\$0.00	\$0.00
	NHPP-MO	\$0.00	\$0.00	\$0.00	\$2,671.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$2,980.00	\$0.00
	STATE-MO	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$2,552.93	\$0.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	5339(b)	\$13,333.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,875.90	\$202,311.80	\$206,684.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$450,807.88	\$471,950.43	\$153,863.10	\$198,331.34	\$248,786.49
	Missouri Subtotal	\$816,538.69	\$427,359.15	\$633,335.52	\$494,274.17	\$319,412.44
	Regional Subtotal	\$3,521.25	\$6,474.38	\$2,508.75	\$6,319.00	\$0.00
	Transit	\$279,374.44	\$235,532.55	\$242,944.81	\$243,164.52	\$248,006.56

	Subtotal by Year	\$1,550,242.26	\$1,141,316.51	\$1,032,652.19	\$942,089.03	\$816,205.49
	Total	\$5,482,505.49				

Figure 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BIP-KS	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$4,669.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$0.00	\$3,398.81	\$2,512.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$1,300.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$8,372.40	\$0.00	\$0.00	\$0.00
	LOCAL	\$58,468.40	\$54,423.55	\$43,859.37	\$4,525.00	\$21,510.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$117,596.51	\$64,609.10	\$14,484.10	\$20,954.80	\$10,591.90
	STATE-KS (AC)	\$181,800.40	\$234,044.60	\$11,252.50	\$79,924.80	\$141,238.90
	STBGM-KS	\$13,151.82	\$29,261.15	\$23,447.00	\$0.00	\$0.00
	TA-KS	\$5,483.18	\$8,107.26	\$4,194.08	\$0.00	\$0.00
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$4,039.09	\$1,104.43	\$2,457.60	\$0.00	\$0.00
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$35,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,023.10	\$17,720.80	\$12,759.80	\$16,107.00	\$9,666.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$125,156.50	\$47,117.67	\$23,290.39	\$14,192.00	\$0.00
	NHFP-MO	\$90,569.00	\$15,929.70	\$226,406.80	\$4.00	\$2,975.00
	NHPP-MO	\$148,810.91	\$127,292.80	\$162,564.80	\$258,745.90	\$94,479.50
	PRIVATE	\$30,368.10	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-MO	\$2,420.00	\$8.00	\$8.00	\$348.00	\$0.00
	RAISE-MO	\$23,184.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$117,622.43	\$69,065.85	\$70,801.00	\$50,010.30	\$20,242.50
	STATE-MO (AC)	\$51,986.80	\$19,847.80	\$2,827.60	\$3,777.80	\$11,402.00
	STBG-MO	\$4,437.10	\$4.00	\$0.00	\$0.00	\$0.00

Regional	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$19,192.00	\$0.00
	TA-MO	\$12,405.75	\$12,171.83	\$2,976.68	\$0.00	\$0.00
	CMAQ-KS	\$463.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,693.88	\$767.75	\$0.00	\$0.00
	NHPP-MO	\$0.00	\$0.00	\$0.00	\$2,671.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$2,980.00	\$0.00
	STATE-MO	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
Transit	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$2,552.93	\$0.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	5339(b)	\$13,333.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$146,192.82	\$121,951.19	\$121,413.65	\$126,334.54	\$121,147.34

	Kansas Subtotal	\$385,327.80	\$409,986.38	\$100,049.05	\$105,404.60	\$173,340.80
	Missouri Subtotal	\$744,596.70	\$353,508.97	\$533,610.67	\$362,377.00	\$138,765.00
	Regional Subtotal	\$3,558.75	\$6,474.38	\$2,508.75	\$6,319.00	\$0.00
	Transit	\$210,691.36	\$155,171.94	\$157,674.26	\$158,691.36	\$154,130.00

	Subtotal by Year	\$1,344,174.61	\$925,141.68	\$793,842.72	\$632,791.96	\$466,235.80
	Total	\$4,162,186.77				

Figure 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$450,807.88	\$471,950.43	\$153,863.10	\$198,331.34	\$248,786.49
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$385,327.80	\$409,986.38	\$100,049.05	\$105,404.60	\$173,340.80
Difference	\$34,236.85	\$30,189.69	\$21,499.53	\$60,062.87	\$42,023.13
Missouri Revenue	\$816,538.69	\$427,359.15	\$633,335.52	\$494,274.17	\$319,412.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$744,596.70	\$353,508.97	\$533,610.67	\$362,377.00	\$138,765.00
Difference	\$28,506.01	\$29,542.13	\$54,531.20	\$85,797.60	\$133,628.51
Regional Revenue	\$3,521.25	\$6,474.38	\$2,508.75	\$6,319.00	\$0.00
Regional Expenditure	\$3,558.75	\$6,474.38	\$2,508.75	\$6,319.00	\$0.00
Difference	-\$37.50	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,270,867.82	\$905,783.96	\$789,707.38	\$698,924.51	\$568,198.93
Total Expenditure	\$1,208,162.46	\$846,052.15	\$713,676.65	\$553,064.04	\$392,547.29
Difference	\$62,705.36	\$59,731.82	\$76,030.72	\$145,860.47	\$175,651.64

Figure 4 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$232,518,732	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$171,728,640	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
Difference	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873

Figure 5 – Previous Amendment Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.50	\$18,320.70	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$51,477.80
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$2,073.51	\$300.00	\$3,024.42	\$3,024.42
	CREDIT	(\$203,987.70)	(\$285,226.05)	(\$184,410.80)	(\$196,659.70)	(\$57,816.50)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,040.80	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,760.75	\$109,722.58	\$91,273.01	\$66,048.96	\$66,055.88

	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,965.05	\$245,156.15	\$94,475.20	\$178,971.90	\$5,538.70
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$115,948.14	\$66,475.72	\$14,534.01	\$26,394.50	\$22,223.63
	STATE-KS (AC)	\$176,514.40	\$222,389.30	\$7,042.10	\$82,128.20	\$141,238.90
	STBG-KS	\$798.60	\$0.00	\$70,814.90	\$0.00	\$0.00
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,447.00	\$17,068.33	\$17,068.33
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$9,118.68	\$4,467.76	\$1,197.08	\$2,637.85	\$2,637.85
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$57,301.00)	(\$19,705.00)	(\$2,644.00)	(\$3,712.00)	(\$11,794.40)
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,023.10	\$17,720.80	\$12,759.80	\$16,107.00	\$9,666.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$106,121.08	\$94,660.16	\$96,091.30	\$98,653.96	\$113,378.06
	NHFP-MO	\$90,569.00	\$15,929.70	\$226,406.80	\$4.00	\$2,975.00
	NHPP-MO	\$137,773.90	\$127,292.80	\$162,564.80	\$258,745.90	\$94,479.50
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$102,494.71	\$95,373.54	\$97,724.94	\$77,565.57	\$48,439.94
	STATE-MO (AC)	\$51,986.80	\$19,847.80	\$2,827.60	\$3,777.80	\$11,402.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$52,972.10	\$11,796.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$8,766.00	\$7,913.00	\$2,644.00	\$3,712.00	\$11,794.40
	TA-MO	\$13,460.66	\$10,321.83	\$3,126.68	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,463.88	\$767.75	\$0.00	\$0.00
	NHPP-MO	\$0.00	\$0.00	\$0.00	\$2,671.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$2,980.00	\$0.00
	STATE-MO	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,687.93	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	5339(b)	\$13,333.00	\$0.00	\$0.00	\$0.00	\$0.00

	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,875.90	\$202,311.80	\$206,684.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$450,475.30	\$440,013.42	\$140,305.20	\$199,465.64	\$254,412.39
	Missouri Subtotal	\$617,257.72	\$426,051.15	\$633,627.52	\$493,926.17	\$319,412.44
	Regional Subtotal	\$3,708.75	\$6,244.38	\$2,508.75	\$6,319.00	\$0.00
	Transit	\$278,509.44	\$236,397.55	\$242,944.81	\$243,164.52	\$248,006.56

	Subtotal by Year	\$1,349,951.21	\$1,108,706.50	\$1,019,386.29	\$942,875.33	\$821,831.39
	Total	\$5,242,750.73				

Figure 6 – Previous Amendment Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$1,713.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$1,513.00	\$2,512.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,220.40	\$0.00	\$0.00	\$0.00
	LOCAL	\$67,382.85	\$28,013.59	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$109,760.36	\$60,182.70	\$8,133.60	\$19,885.70	\$15,604.20
	STATE-KS (AC)	\$176,514.40	\$222,389.30	\$7,042.10	\$82,128.20	\$141,238.90
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,447.00	\$0.00	\$0.00
	TA-KS	\$9,118.68	\$4,467.76	\$1,197.08	\$0.00	\$0.00
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,169.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,023.10	\$17,720.80	\$12,759.80	\$16,107.00	\$9,666.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00

	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$61,895.98	\$45,573.23	\$23,392.89	\$14,192.00	\$0.00
	NHFP-MO	\$90,569.00	\$15,929.70	\$226,406.80	\$4.00	\$2,975.00
	NHPP-MO	\$137,773.90	\$127,292.80	\$162,564.80	\$258,745.90	\$94,479.50
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$76,796.10	\$69,065.85	\$70,801.00	\$50,010.30	\$20,242.50
	STATE-MO (AC)	\$51,986.80	\$19,847.80	\$2,827.60	\$3,777.80	\$11,794.40
	STBG-MO	\$4,437.10	\$4.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$19,192.00	\$0.00
	TA-MO	\$13,460.66	\$10,321.83	\$3,126.68	\$0.00	\$0.00
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,693.88	\$767.75	\$0.00	\$0.00
	NHPP-MO	\$0.00	\$0.00	\$0.00	\$2,671.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$2,980.00	\$0.00
	STATE-MO	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,687.93	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	5339(b)	\$13,333.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$145,583.07	\$122,167.44	\$121,413.65	\$126,334.54	\$121,147.34

	Kansas Subtotal	\$393,909.67	\$352,011.41	\$82,578.88	\$106,538.90	\$178,353.10
	Missouri Subtotal	\$545,585.65	\$350,656.53	\$534,005.17	\$362,029.00	\$139,157.40
	Regional Subtotal	\$3,708.75	\$6,474.38	\$2,508.75	\$6,319.00	\$0.00
	Transit	\$209,216.61	\$156,253.19	\$157,674.26	\$158,691.36	\$154,130.00

	Subtotal by Year	\$1,152,420.68	\$865,395.52	\$776,767.05	\$633,578.26	\$471,640.50
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	Total	\$3,899,802.01
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Figure 7 – Previous Amendment Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$450,475.30	\$440,013.42	\$140,305.20	\$199,465.64	\$254,412.39
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$393,909.67	\$352,011.41	\$82,578.88	\$106,538.90	\$178,353.10
Difference	\$25,322.40	\$56,227.65	\$25,411.80	\$60,062.87	\$42,636.73
Missouri Revenue	\$617,257.72	\$426,051.15	\$633,627.52	\$493,926.17	\$319,412.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$545,585.65	\$350,656.53	\$534,005.17	\$362,029.00	\$139,157.40
Difference	\$28,236.09	\$31,086.57	\$54,428.70	\$85,797.60	\$133,236.11
Regional Revenue	\$3,708.75	\$6,244.38	\$2,508.75	\$6,319.00	\$0.00
Regional Expenditure	\$3,708.75	\$6,474.38	\$2,508.75	\$6,319.00	\$0.00
Difference	\$0.00	-\$230.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,071,441.77	\$872,308.95	\$776,441.48	\$699,710.81	\$573,824.83
Total Expenditure	\$1,017,883.28	\$785,224.74	\$696,600.98	\$553,850.34	\$397,951.99
Difference	\$53,558.49	\$87,084.22	\$79,840.49	\$145,860.47	\$175,872.84

Figure 8 – Previous Amendment Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$232,518,732	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$171,728,640	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
Difference	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873