

KANSAS CITY METROPOLITAN REGION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2026-2030
2026 Special Amendment #1

Kansas

TIP #: 341004		Juris: DESOTO		Location/Improvement: 83RD STREET BRIDGE REPLACEMENT		
State #: U-2398-01		Fed #: STP-U239(801)		Co: JOHNSON		Project Type: Bridge Rehabilitation Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Replace the functionally obsolete and low load rating bridge over BNSF & US Army Railroad at the only grade separation for the north half of town. When complete, this project would provide the only ADA accessible sidewalk across the RR and greatly improve walkability and a safe pedestrian/bicycle path to the middle and high schools.
Engineering	2022	Non-Federal	LOCAL	\$250.0		
Other	2023	Non-Federal	LOCAL	\$35.0		
Right-of-Way	2023	Non-Federal	LOCAL	\$25.0		
Construction	2027	Non-Federal	STATE-KS	\$150.0		
Construction	2027	Non-Federal	LOCAL	\$2,565.0		
Construction	2027	Federal	STBGM-KS	\$4,500.0	Amendment Description:	Increase STBG-KS funding by \$3,000,000 as approved by the Kansas Programming Committee on April 2, 2026 and shift construction to 2027.
Federal Total: \$4,500.0		Non-Federal Total: \$3,025.0		Total: \$7,525.0		

New
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TIP #: 343111		Juris: GARDNER		Location/Improvement: 167TH STREET IMPROVEMENTS		
State #: N-0820-01		Fed #: STP-N082(001)		Co: JOHNSON		Project Type: Reconstruction Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project will improve 167th St from Center St to Moonlight Road, turning it into a two-lane median divided roadway with dedicated left turn lanes, on-street bike lanes, sidewalk, shared-use path, street trees & street lighting.
Engineering	2026	Non-Federal	LOCAL	\$1,144.0		
Other	2027	Non-Federal	LOCAL	\$1,302.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$212.0		
Construction	2027	Federal	STBGM-KS	\$6,800.0		
Construction	2027	Non-Federal	LOCAL	\$3,344.1		
Federal Total: \$6,800.0		Non-Federal Total: \$6,002.1		Total: \$12,802.1		

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Kansas

TIP #: 345133		Juris: LENEXA		Location/Improvement: PEDESTRIAN ACCOMMODATIONS AT TRAFFIC SIGNALS AND CONNECTING SIDEWALK LINKS		
State #:		Fed #:		Co: JOHNSON	Project Type: Pedestrian and/or Bikeways	Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2026	Non-Federal	LOCAL	\$400.0	Work will include the implementation of pedestrian accommodations on all approaches which includes ADA ramps, pushbuttons, crosswalk markings and signal heads meeting all ADA requirements for the following intersections: 101st Terrace & Lackman Road, 109th Street & Lackman Road, 95th Street & Monrovia Street, and 90th Street & Lackman Road. Also included with this project are the following connecting sidewalk links: on the west side of Lackman Road from 107th Street to College Boulevard; on the west side of Pflumm Road from 96th Terrace to Marshall Drive; and on the east side of Monrovia from 95th Street to 96th Terrace.	
Other	2026	Non-Federal	LOCAL	\$20.0		
Construction	2027	Non-Federal	LOCAL	\$767.3		
Construction	2027	Federal	TA-KS	\$2,032.8		
Federal Total:	\$2,032.8	Non-Federal Total:	\$1,187.3	Total:		\$3,220.0

Amendment Description: Increase TA-KS funding by \$932,500 as approved by the Kansas Programming Committee on April 2, 2026

New Deleted Schedule Budget AirQuality Scope

TIP #: 345134		Juris: LENEXA		Location/Improvement: 95TH STREET AND LACKMAN		
State #:		Fed #:		Co: JOHNSON	Project Type: Road Widening & Resurfacing	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2026	Non-Federal	LOCAL	\$394.0	Improvements to the intersection of 95th & Lackman including extending left turn lanes, additional east and westbound right turn lanes, control access that is too close to the intersection, pedestrian accommodations on all approaches, sidewalk on the south side of 95th Street from Lackman to Loiret and street trees where applicable. Also included will be bus landing pads at the bus stops along the 95th Street route adjacent to the new sidewalk and improvements at 95th and Ridge.	
Other	2026	Non-Federal	LOCAL	\$357.5		
Construction	2026	Federal	CMAQ-KS	\$2,446.0		
Construction	2026	Non-Federal	LOCAL	\$611.5		
Federal Total:	\$2,446.0	Non-Federal Total:	\$1,363.0	Total:		\$3,809.0

Amendment Description: Increase CMAQ-KS funding by \$1,046,000 as approved by the Kansas Programming Committee on April 2, 2026. Reduce local construction cost, move construction to 2026, and remove advance construction consideration.

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 346010		Juris: MERRIAM		Location/Improvement: MERRIAM DRIVE, 55TH ST. TO ANTIOCH RD		
State #: N-0837-01		Fed #: STP-N083(701)		Co: JOHNSON		Project Type: Reconstruction
						Length (mi): 1

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2026	Non-Federal	LOCAL	\$400.0	This project is the first phase of improvements to Merriam Dr. based on a MARC study and is a 0.65-mile section from 55th St. to Antioch Rd. This project will reduce the pavement to a 3-lane section and includes traffic signal improvements at 55th St. A shared use path and new sidewalk will provide connections to Turkey Creek Streamway Trail and Waterfall Park. Storm sewer will also be upsized or lined depending upon capacity and stormwater BMPs will be installed.
Other	2027	Non-Federal	LOCAL	\$70.0	
Right-of-Way	2027	Non-Federal	LOCAL	\$20.0	
Construction	2027	Federal	STBGM-KS	\$3,180.0	
Construction	2027	Non-Federal	LOCAL	\$3,775.9	
Federal Total: \$3,180.0		Non-Federal Total: \$4,265.9		Total: \$7,445.9	

Amendment Description: Increase STBG-KS funding by \$318,000 as approved by the Kansas Programming Committee on April 2, 2026

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TIP #: 349260		Juris: OLATHE		Location/Improvement: DENNIS AVENUE IMPROVEMENTS, HEDGE LANE TO PARKER.		
State #:		Fed #:		Co: JOHNSON		Project Type: Reconstruction
						Length (mi): 1

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2026	Non-Federal	LOCAL	\$1,140.0	Improve Dennis Avenue from a 2-lane roadway to a 3-lane roadway from Hedge Lane to Parker. Improvements will include new pavement, a traffic signal at Hedge Lane, curb and gutter, storm sewer, streetlighting, sidewalks, bike lanes, and all other work necessary to complete the project.
Other	2026	Non-Federal	LOCAL	\$120.0	
Engineering	2027	Non-Federal	LOCAL	\$1,050.0	
Other	2027	Non-Federal	LOCAL	\$2,250.0	
Right-of-Way	2027	Non-Federal	LOCAL	\$1,631.0	
Construction	2028	Federal	STBGM-KS	\$6,000.0	
Construction	2028	Non-Federal	LOCAL	\$7,450.0	
Federal Total: \$6,000.0		Non-Federal Total: \$13,641.0		Total: \$19,641.0	

Amendment Description: Increase STBG-KS funding by \$1,000,000 as approved by the Kansas Programming Committee on April 2, 2026

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Kansas

TIP #: 349262		Juris: OLATHE		Location/Improvement: LONE ELM, 119TH STREET TO HAROLD		
State #:		Fed #:		Co: JOHNSON	Project Type: Reconstruction	Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Improve Lone Elm Road to a 2-lane divided arterial section from 119th Street to Harold Street. Turn lanes will be included, but no additional travel lanes will be added. Improvements will include new pavement, streetlights, curb and gutter, sidewalks, raised medians, storm sewers, bike lanes and all other work necessary to complete the project.
Engineering	2025	Non-Federal	LOCAL	\$1,354.4		
Other	2026	Non-Federal	LOCAL	\$1,755.6		
Right-of-Way	2027	Non-Federal	LOCAL	\$500.0		
Construction	2027	Non-Federal	LOCAL	\$5,250.0		
Construction	2027	Federal	STBGM-KS	\$5,000.0		
Federal Total: \$5,000.0		Non-Federal Total: \$8,860.0		Total: \$13,860.0		

Amendment Description: New project with \$5,000,000 STBG-KS funds as approved by the Kansas Programming Committee on April 2, 2026

New Deleted Schedule Budget AirQuality Scope

TIP #: 350241		Juris: OVERLAND PARK		Location/Improvement: COLLEGE AND METCALF MOBILITY ENHANCEMENTS		
State #: N-0786-01		Fed #: TA-N078(601)		Co: JOHNSON	Project Type: Pedestrian and/or Bikeways	Length (mi): 1.5
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Components of the project include a linear park along the south side of College; a multiuse path connecting College to Summercrest Trail, intersection improvements on Metcalf at College and 110th Street, a multiuse path connecting 112th St to 115th Street along Outlook, improved pedestrian and bicycle connections at the Lamar & 110th Street roundabout and high visibility crosswalks and pedestrian wayfinding throughout the corridor.
Engineering	2025	Non-Federal	LOCAL	\$1,030.0		
Other	2025	Non-Federal	LOCAL	\$595.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$395.0		
Construction	2026	Federal	TA-KS	\$2,791.5		
Construction	2026	Non-Federal	LOCAL	\$4,193.6		
Federal Total: \$2,791.5		Non-Federal Total: \$6,213.6		Total: \$9,005.1		

Amendment Description: Increase TA-KS funding by \$1,291,500 as approved by the Kansas Programming Committee on April 2, 2026

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 352004	Juris: ROELAND PARK	Location/Improvement: NALL PARK TRAIL IMPROVEMENTS AND RIPARIAN RESTORATION		
State #: N-0821-01	Fed #: TA-N082(101)	Co: JOHNSON	Project Type: Pedestrian and/or Bikeways	Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2027	Non-Federal	LOCAL	\$112.7
Construction	2028	Non-Federal	LOCAL	\$201.0
Construction	2028	Federal	TA-KS	\$1,197.1
Federal Total:	\$1,197.1	Non-Federal Total:	\$313.7	Total: \$1,510.8

Description: The project includes construction of approximately 1,100-feet of new 8' to 10' wide recreational trail that will extend the existing recreational trail system within the park and connect to the Roeland Park Community Center, Aquatic Center, and JCPRD Sports Dome adjacent to Nall Park. The project also includes rehabilitation of approximately 2,288-feet of existing 8' wide recreational trail along with approximately 1,050-feet of riparian restoration to the stream corridor within Nall Park.

Amendment Description: Increase TA-KS funding by \$393,000 as approved by the Kansas Programming Committee on April 2, 2026

New Deleted Schedule Budget AirQuality Scope

TIP #: 352005	Juris: ROELAND PARK	Location/Improvement: NALL AVENUE COMPLETE STREET - 51ST STREET TO NORTH END AT NALL PARK		
State #:	Fed #:	Co: JOHNSON	Project Type: Resurfacing	Length (mi): 0.9
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2026	Non-Federal	LOCAL	\$312.8
Right-of-Way	2027	Non-Federal	LOCAL	\$80.0
Construction	2027	Non-Federal	LOCAL	\$557.8
Construction	2027	Federal	STBGM-KS	\$2,231.2
Federal Total:	\$2,231.2	Non-Federal Total:	\$950.6	Total: \$3,181.7

Description: Reconstruction of Nall Avenue - 51st Street to North End at Nall Park. Improvements include new full depth pavement, curb and gutter, new 8' wide multi -purpose trail, ADA enhancements, pavement markings and signing for bicycle Share the Road facilities.

Amendment Description: New project with \$2,231,151 STBG-KS funds as approved by the Kansas Programming Committee on April 2, 2026

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 353092		Juris: SHAWNEE		Location/Improvement: I-435 AND JOHNSON DRIVE INTERSECTION IMPROVEMENTS		
State #:	Fed #:	Co: JOHNSON	Project Type: Reconstruction		Length (mi): 0.2	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2027	Non-Federal	LOCAL	\$200.0	Reconstruction of the interchange will include updating storm sewer, sidewalk/multi -purpose trail, street-lighting, pavement markings, and traffic signals.	
Other	2028	Non-Federal	LOCAL	\$25.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$10.0	Amendment Description: New project with \$800,000 STBG-KS funds as approved by the Kansas Programming Committee on April 2, 2026	
Construction	2028	Federal	STBGM-KS	\$800.0		
Construction	2028	Non-Federal	LOCAL	\$275.0		
Federal Total:	\$800.0	Non-Federal Total:	\$510.0	Total:	\$1,310.0	

New Deleted Schedule Budget AirQuality Scope

TIP #: 355001		Juris: SPRING HILL		Location/Improvement: 207TH STREET - WOODLAND ROAD TO RIDGEVIEW ROAD		
State #:	Fed #:	Co: JOHNSON	Project Type: Reconstruction		Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2027	Non-Federal	LOCAL	\$1,249.2	The reconstruction of 207th Street as an improved collector street from the east side of Woodland Road to Ridgeview Road, including the intersection at Ridgeview Road. Improvements include new curb and gutter, 5-foot sidewalk on one side of the roadway and a 10-foot trail on the other, street lighting and storm sewers.	
Other	2028	Non-Federal	LOCAL	\$100.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$500.0	Amendment Description: Increase STBG-KS funding by \$4,900,000 as approved by the Kansas Programming Committee on April 2, 2026 and reduce local construction amount.	
Construction	2028	Federal	STBGM-KS	\$9,647.0		
Construction	2028	Non-Federal	LOCAL	\$3,173.4		
Federal Total:	\$9,647.0	Non-Federal Total:	\$5,022.6	Total:	\$14,669.6	

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 166005		Juris: BASEHOR		Location/Improvement: CORALBERRY TRAIL - METRO GREEN EXTENSION		
State #: N-0824-01		Fed #: CRP-N082(401)		Co: LEAVENWORTH		Project Type: Pedestrian and/or Bikeways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2026	Non-Federal	LOCAL	\$100.0	This trail will connect users to high intensity activity centers including Civic Campus and Basehor Town Center via a trail network that offers opportunities for bike sharing. The proposed trail is approximately 3,300 linear feet, 10' wide and concrete. The trail head will be located east of 166th & Coralberry and terminate near 158th & Garden Parkway.	
Construction	2027	Non-Federal	LOCAL	\$1,057.0		
Construction	2027	Federal	TA-KS	\$458.0		
Construction	2027	Federal	CRPM-KS	\$1,513.0		
Federal Total:	\$1,971.0	Non-Federal Total:	\$1,157.0	Total:	\$3,128.0	Amendment Description: Increase TA-KS funding by \$287,000 as approved by the Kansas Programming Committee on April 2, 2026

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Missouri

TIP #: 780008		Juris: HARRISONVILLE		Location/Improvement: MO-HIGHWAY 2 (SOUTH STREET) CULVERT OVER MUDDY CREEK TRIB.	
State #:		Fed #: STBG-2900(411)		Co: CASS	
				Project Type: Safety	
				Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2023	Non-Federal	LOCAL	\$165.6	Roadway, sidewalk, and an improved culvert or bridge structure on M-2 (South Street) over the Muddy Creek Tributary near the intersection of Eastwood Road and 1,450 feet east of the intersection with Independence Street.
Right-of-Way	2026	Non-Federal	LOCAL	\$82.8	
Construction	2026	Federal	STBGM-MO	\$1,902.6	
Construction	2026	Non-Federal	LOCAL	\$475.7	
Federal Total: \$1,902.6		Non-Federal Total: \$724.1		Total: \$2,626.7	

Amendment Description: Add \$909,024 of STBGM-MO funding reallocated from #780010 as approved by the Missouri Programming Committee

New Deleted Schedule Budget AirQuality Scope

TIP #: 780010		Juris: HARRISONVILLE		Location/Improvement: SOUTH COMMERCIAL STREET EXTENSION	
State #:		Fed #: STBG-2900(412)		Co: CASS	
				Project Type: New Construction	
				Length (mi): 0.5	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2023	Non-Federal	LOCAL	\$335.2	Plans include a two-lane collector street that runs east/west from I-49 and S.Commercial interchange to S. Commercial & S. Brookhart. Plans include upgrades to this intersection and the intersection at S. Brickplant Rd & E. 267th where the project ends. Plans include one single 10' multiuse path north of the road and partnership with MO Prairie Foundation for native plant and tree plantings along the project area.
Other	2026	Non-Federal	LOCAL	\$0.0	
Right-of-Way	2026	Non-Federal	LOCAL	\$0.0	
Construction	2026	Non-Federal	LOCAL	\$0.0	
Construction	2026	Federal	STBGM-MO	\$0.0	
Construction	2026	Non-Federal	STATE-MO	\$0.0	
Federal Total: \$0.0		Non-Federal Total: \$335.2		Total: \$335.2	

Amendment Description: Project canceled at request of the project sponsor. \$909,024 of STBGM-MO funds reallocated to #780008 as approved by the Missouri Programming Committee

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 520052		Juris: LIBERTY		Location/Improvement: I-35 LIBERTY MONTAGE NATIVE LANDSCAPING		
State #:		Fed #: TAP-3400(448)		Co: CLAY		Project Type: Environmental/Scenic/Historic
						Length (mi): 2.2
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Installing greenspace and native vegetation along 2.2 miles on the west side of I-35, totaling 22 acres, from the end of Church frontage road to about 112th Street.
Engineering	2024	Non-Federal	LOCAL	\$2.0		
Construction	2026	Federal	TA-MO	\$0.0		
Construction	2026	Non-Federal	LOCAL	\$0.0	Amendment Description:	Project canceled at request of the project sponsor. \$82K TA-MO funds reallocated to #520053 as approved by the Missouri Programming Committee
Federal Total: \$0.0		Non-Federal Total: \$2.0		Total: \$2.0		

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TIP #: 520053		Juris: LIBERTY		Location/Improvement: LIBERTY DRIVE SIDEWALK/TRAIL MISSING LINK CONNECTION		
State #:		Fed #: CRP-3392(408)		Co: CLAY		Project Type: Pedestrian and/or Bikeways
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Construction of missing link of sidewalk/trail connection along Liberty Drive from Red Oak Lane to Wilshire Boulevard, and completes a missing link in the sidewalk/trail to connect to South Liberty Parkway and north to Kansas Street.
Construction	2026	Federal	TA-MO	\$82.0		
Construction	2026	Non-Federal	LOCAL	\$83.0		
Construction	2026	Federal	CRPM-MO	\$250.0	Amendment Description:	Add \$82K of TA-MO funding reallocated from #520052 as approved by the Missouri Programming Committee
Federal Total: \$332.0		Non-Federal Total: \$83.0		Total: \$415.0		

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Regional

TIP #: 970126		Juris: MARC		Location/Improvement: OPERATION GREEN LIGHT ARTERIAL TRAFFIC MANAGEMENT SYSTEM OPERATIONS 2027-2028		
State #:	Fed #: STBG-3302(458)	Co: REGION-WIDE	Project Type: Traffic Management		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: On going support of the regional arterial signal timing and communications that provides real-time traffic signal operations for 25 agencies arterial operations and communications network	
Operations	2027	Non-Federal	LOCAL	\$1,810.0	Amendment Description: Increase STBG-KS by \$210,000 in 2027 & 2028 as approved by the Kansas Programming Committee on April 2, 2026	
Operations	2027	Federal	STBGM-MO	\$1,810.0		
Operations	2027	Federal	STBGM-KS	\$600.0		
Operations	2027	Non-Federal	LOCAL	\$600.0		
Operations	2028	Non-Federal	LOCAL	\$600.0		
Operations	2028	Federal	STBGM-KS	\$600.0		
Federal Total:	\$3,010.0	Non-Federal Total:	\$3,010.0	Total:	\$6,020.0	

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TIP #: 970127		Juris: MARC		Location/Improvement: MARC PSP PROGRAM		
State #:	Fed #: STBG-3301(540)	Co: REGION-WIDE	Project Type: Outreach/Other		Length (mi): N/A	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: The Program will provide local governments with financial support to advance detailed planning and project development activities in support of the metropolitan transportation plan, Connected KC 2050.	
Other	2026	Non-Federal	LOCAL	\$125.0	Amendment Description: Increase STBG-KS funding by \$80,000 as approved by the Kansas Programming Committee on April 2, 2026.	
Other	2026	Federal	STBGM-MO	\$500.0		
Other	2027	Federal	STBGM-KS	\$800.0		
Other	2027	Non-Federal	LOCAL	\$200.0		
Federal Total:	\$1,300.0	Non-Federal Total:	\$325.0	Total:	\$1,625.0	

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Transit

TIP #: 995229		Juris: KCATA		Location/Improvement: REGIONAL ALTERNATE FUEL BUSES, CHARGING INFRASTRUCTURE AND TRAINING (KS & MO)		
State #: CRP-N083(501)		Fed #: CRP-3300(518)		Co: REGION-WIDE	Project Type: Other (Transit)	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Other	2025	Federal	CRPM-KS	\$2,588.1	KCATA and Johnson County Transit are upgrading fleets to reduce carbon emissions by replacing diesel buses with electric, hybrid electric and/or other clean fuel buses, installation of depot chargers, replacement parts and workforce development. Amendment Description: Increase 2026 CRP-KS funding by \$984,276 as approved by the Kansas Programming Committee on April 2, 2026.	
Other	2025	Federal	CRPM-MO	\$2,860.0		
Other	2025	Non-Federal	LOCAL	\$715.0		
Other	2025	Non-Federal	LOCAL	\$647.0		
Other	2026	Federal	CRPM-KS	\$1,256.2		
Other	2026	Non-Federal	LOCAL	\$314.1		
Federal Total:	\$6,704.3	Non-Federal Total:	\$1,676.1	Total:		\$8,380.3

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TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2026 Special Amendment #1 to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, and amended on January 27, 2026, and April 21, 2026, to be modified as shown in Figures 1 – 4. The tables from the 2026-2030 2nd Quarter Amendment are provided for comparison in Figures 5 – 8.

Figure 1 - Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.70
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$1,113.51	\$1,700.00	\$3,024.42	\$3,024.42
	CREDIT	(\$203,987.70)	(\$231,519.95)	(\$245,256.80)	(\$57,419.70)	(\$2,773.00)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,040.80	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,760.75	\$109,722.58	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,965.05	\$191,374.45	\$155,321.20	\$178,972.60	\$5,538.70
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$68,390.34	\$30,536.73	\$6,860.01	\$6,509.81	\$6,619.46
	STATE-KS (AC)	\$165,409.80	\$86,408.90	\$2,640.00	\$800.00	\$800.00
	STBG-KS	\$798.60	\$0.00	\$70,814.90	\$0.00	\$0.00
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,547.00	\$17,068.33	\$17,068.33
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
TA-KS	\$9,360.78	\$4,467.76	\$1,197.08	\$2,637.85	\$2,637.85	
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$59,757.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$13,654.19	\$800.00	\$2,900.00	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$106,121.08	\$94,660.16	\$96,091.30	\$98,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00

	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$103,189.97	\$94,004.18	\$105,320.29	\$47,793.14	\$43,360.44
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$52,411.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,673.88	\$767.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,875.90	\$202,311.80	\$206,684.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$392,055.00	\$267,057.93	\$129,728.40	\$237,493.45	\$103,381.72
	Missouri Subtotal	\$609,620.32	\$414,801.89	\$631,163.37	\$287,166.93	\$279,622.44
	Regional Subtotal	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
	Transit	\$263,488.51	\$236,397.55	\$242,944.81	\$243,164.52	\$248,006.56

	Subtotal by Year	\$1,268,872.58	\$924,711.74	\$1,006,345.33	\$767,824.90	\$631,010.72
	Total	\$4,598,765.28				

Figure 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
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Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$1,113.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,240.80	\$0.00	\$0.00	\$0.00
	LOCAL	\$67,382.85	\$28,100.63	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$62,202.51	\$24,243.70	\$460.00	\$1.00	\$0.00
	STATE-KS (AC)	\$165,409.80	\$86,408.90	\$2,640.00	\$800.00	\$800.00
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,547.00	\$0.00	\$0.00
	TA-KS	\$9,360.78	\$4,467.76	\$1,197.08	\$0.00	\$0.00
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$58,455.06	\$43,402.99	\$18,037.39	\$21,192.00	\$0.00
	NHFP-MO	\$9,458.00	\$9,462.90	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,158.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$75,079.80	\$65,472.35	\$76,361.50	\$18,399.10	\$13,527.00
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$19,192.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$0.00	\$0.00
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,673.88	\$767.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00

	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$142,465.09	\$122,107.44	\$121,403.65	\$126,329.54	\$121,142.34

	Kansas Subtotal	\$335,489.32	\$180,239.45	\$70,603.18	\$5,326.00	\$22,310.00
	Missouri Subtotal	\$532,055.73	\$335,013.29	\$524,150.67	\$160,431.00	\$99,339.00
	Regional Subtotal	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
	Transit	\$191,077.70	\$156,193.19	\$157,664.26	\$158,686.36	\$154,125.00

	Subtotal by Year	\$1,062,331.50	\$677,900.32	\$754,926.85	\$324,443.36	\$275,774.00
	Total	\$3,095,376.03				

Figure 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$392,055.00	\$267,057.93	\$129,728.40	\$237,493.45	\$103,381.72
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$335,489.32	\$180,239.45	\$70,603.18	\$5,326.00	\$22,310.00
Difference	\$25,322.45	\$55,044.11	\$26,810.69	\$199,303.58	\$47,649.16
Missouri Revenue	\$609,620.32	\$414,801.89	\$631,163.37	\$287,166.93	\$279,622.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$532,055.73	\$335,013.29	\$524,150.67	\$160,431.00	\$99,339.00
Difference	\$34,128.61	\$35,480.54	\$61,819.04	\$80,636.37	\$133,264.50
Regional Revenue	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Regional Expenditure	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,005,384.07	\$688,314.19	\$763,400.52	\$524,660.38	\$383,004.16
Total Expenditure	\$945,933.01	\$597,789.54	\$674,770.78	\$244,720.44	\$202,090.49
Difference	\$59,451.06	\$90,524.66	\$88,629.74	\$279,939.95	\$180,913.66

Figure 4 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$26,939,910	\$250,000	\$0	\$0	\$0
Difference	\$33,850,182	\$46,728,608	\$49,809,974	\$52,151,359	\$60,928,873

Figure 5 – Previous Amendment Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.70
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$140.00	\$1,113.51	\$1,700.00	\$2,732.08	\$2,732.08
	CREDIT	(\$203,987.70)	(\$231,444.35)	(\$246,656.80)	(\$196,660.40)	(\$7,785.40)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,040.80	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,760.75	\$99,074.66	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,965.05	\$191,374.45	\$155,321.20	\$178,972.60	\$5,538.70
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$114,974.24	\$65,370.93	\$7,327.81	\$15,014.41	\$6,619.46
	STATE-KS (AC)	\$166,232.20	\$225,649.60	\$6,850.40	\$34,818.80	\$800.00
	STBG-KS	\$798.60	\$0.00	\$70,814.90	\$0.00	\$0.00
	STBGM-KS	\$19,201.82	\$12,333.00	\$17,647.00	\$19,071.66	\$16,068.79
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$7,669.28	\$3,248.01	\$804.08	\$2,414.99	\$2,414.99
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$59,757.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$13,654.19	\$800.00	\$2,900.00	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$100,516.01	\$94,660.16	\$96,091.30	\$105,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00

	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$106,371.84	\$94,004.18	\$105,320.29	\$47,793.14	\$43,360.44
	STATE-MO (AC)	\$55,526.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$52,411.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$14,210.66	\$9,571.83	\$5,731.01	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,648.82	\$202,621.80	\$206,674.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$438,223.80	\$416,962.61	\$126,713.60	\$142,264.29	\$96,854.59
	Missouri Subtotal	\$606,477.12	\$414,801.89	\$633,767.70	\$294,166.93	\$279,622.44
	Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$261,277.15	\$237,707.55	\$242,934.81	\$243,164.52	\$248,006.56

	Subtotal by Year	\$1,308,407.46	\$1,076,705.79	\$1,005,504.86	\$679,595.74	\$624,483.59
	Total	\$4,694,697.44				

Figure 6 – Previous Amendment Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00

	CMAQ-KS	\$140.00	\$753.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$1,513.00	\$2,512.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,240.80	\$0.00	\$0.00	\$0.00
	LOCAL	\$67,382.85	\$28,100.63	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$108,786.41	\$59,077.90	\$927.80	\$8,505.60	\$0.00
	STATE-KS (AC)	\$166,232.20	\$225,649.60	\$6,850.40	\$34,818.60	\$800.00
	STBGM-KS	\$19,201.82	\$12,333.00	\$17,647.00	\$0.00	\$0.00
	TA-KS	\$7,669.28	\$3,248.01	\$804.08	\$0.00	\$0.00
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$58,455.06	\$43,402.99	\$18,037.39	\$21,192.00	\$0.00
	NHFP-MO	\$9,458.00	\$9,462.90	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,158.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$78,261.67	\$65,472.35	\$76,361.50	\$18,399.10	\$13,527.00
	STATE-MO (AC)	\$55,526.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$21,594.62	\$35,651.09	\$26,618.00	\$24,192.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$0.00	\$0.00
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$570.50	\$570.50	\$0.00	\$0.00
	LOCAL	\$965.88	\$2,672.75	\$557.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,110.00	\$390.00	\$0.00	\$0.00
	STBGM-MO	\$600.00	\$2,310.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00

	CMAQ-MO	\$2,494.28	\$1,000.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$271.93	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$142,238.01	\$122,417.44	\$121,413.65	\$126,334.54	\$121,147.34

	Kansas Subtotal	\$381,658.12	\$339,716.45	\$68,988.38	\$47,849.20	\$22,310.00
	Missouri Subtotal	\$534,517.60	\$335,013.29	\$524,150.67	\$165,431.00	\$99,339.00
	Regional Subtotal	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
	Transit	\$188,866.34	\$157,503.19	\$157,674.26	\$158,691.36	\$154,130.00

	Subtotal by Year	\$1,107,471.44	\$839,466.69	\$752,902.05	\$371,971.56	\$275,779.00
	Total	\$3,347,590.74				

Figure 7 – Previous Amendment Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$438,223.80	\$416,962.61	\$126,713.60	\$142,264.29	\$96,854.59
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$381,658.12	\$339,716.45	\$68,988.38	\$47,849.20	\$22,310.00
Difference	\$25,322.45	\$45,471.79	\$25,410.69	\$61,551.21	\$41,122.03
Missouri Revenue	\$606,477.12	\$414,801.89	\$633,767.70	\$294,166.93	\$279,622.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$534,517.60	\$335,013.29	\$524,150.67	\$165,431.00	\$99,339.00
Difference	\$28,523.54	\$35,480.54	\$64,423.37	\$82,636.37	\$133,264.50
Regional Revenue	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Regional Expenditure	\$2,429.38	\$7,233.75	\$2,088.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,047,130.30	\$838,998.24	\$762,570.05	\$436,431.22	\$376,477.03
Total Expenditure	\$993,284.31	\$758,045.91	\$672,735.98	\$292,243.64	\$202,090.49
Difference	\$53,845.99	\$80,952.34	\$89,834.07	\$144,187.58	\$174,386.53

Figure 8 – Previous Amendment Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$25,939,910	\$1,250,000	\$0	\$0	\$0
Difference	\$34,850,182	\$45,728,608	\$49,809,974	\$52,151,359	\$60,928,873