

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2026-2030
2026 Special Amendment #2

Kansas

TIP #: 344035		Juris: LEAWOOD		Location/Improvement: STATE LINE ROAD (81ST STREET TO 95TH STREET) SIGNAL IMPROVEMENTS				
State #: N-0784-01		Fed #: CMQ-N078(401)		Co: JOHNSON		Project Type: Traffic Management		Length (mi): 1.8
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Replacing 3 to 4 traffic signals, installing fiber optics, and interconnecting 7 traffic signals with fiber optics along State Line Rd between 81st St and 95th St. Additional corridor improvements include sidewalk, ramp, and crosswalk modifications at traffic signals for transit stop connectivity and ADA compliance.		
Engineering	2025	Non-Federal	LOCAL	\$180.0				
Other	2025	Non-Federal	LOCAL	\$90.0				
Right-of-Way	2026	Non-Federal	LOCAL	\$35.0				
Construction	2027	Federal	CMAQ-KS	\$1,713.5				
Construction	2027	Non-Federal	LOCAL	\$865.5				
Federal Total: \$1,713.5		Non-Federal Total: \$1,170.5		Total: \$2,884.0		Amendment Description: Increase CMAQ-KS funding by \$960,000 as approved by the Kansas Programming Committee on May 7, 2026.		

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 280220		Juris: KDOT		Location/Improvement: WYANDOTTE COUNTY: CENTRAL AVENUE BRIDGE OVER THE KANSAS RIVER LOCATED JUST EAST OF THE I-70/I-670/CENTRAL AVENUE INTERSECTION IN KANSAS CITY				
State #: KA-6842-03		Fed #:		Co: WYANDOTTE		Project Type: Interchange Improvement		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Bridge replacement		
Engineering	2026	Non-Federal	STATE-KS	\$1,437.7				
Engineering	2026	Non-Federal	STATE-KS (AC)	\$5,750.7				
Right-of-Way	2027	Non-Federal	STATE-KS	\$479.2				
Other	2028	Non-Federal	STATE-KS	\$47.9				
Other	2028	Non-Federal	STATE-KS (AC)	\$191.7				
Construction	2029	Non-Federal	STATE-KS	\$11,022.2				
Construction	2029	Non-Federal	STATE-KS (AC)	\$44,088.7				
Conversion	2030	Federal	BR-KS	\$50,031.1				
Credit	2030	Non-Federal	CREDIT	(\$50,031.1)				
Federal Total: \$50,031.1		Non-Federal Total: \$12,987.0		Total: \$63,018.1				

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Kansas

TIP #: 280221

Juris: KDOT

Location/Improvement: I-70 AND I-670 INTERCHANGES WITH CENTRAL AVENUE: BRIDGES #027, #289, #290, #247, AND LOCAL STRUCTURE OVER I-70, UNION PACIFIC RAILROAD, AND LOCAL STREETS

State #: KA-6842-04

Fed #:

Co: WYANDOTTE

Project Type: Interchange Improvement

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2026	Non-Federal	STATE-KS (AC)	\$11,595.8
Engineering	2026	Non-Federal	STATE-KS	\$1,288.4
Right-of-Way	2028	Non-Federal	STATE-KS	\$7,157.9
Other	2029	Non-Federal	STATE-KS (AC)	\$3,221.1
Other	2029	Non-Federal	STATE-KS	\$357.9
Construction	2030	Non-Federal	STATE-KS (AC)	\$140,438.9
Construction	2030	Non-Federal	STATE-KS	\$15,604.2
Conversion	2031	Federal	BR-KS	\$155,255.8
Credit	2031	Non-Federal	CREDIT	(\$155,255.8)

Description: bridge replacement

Amendment Description: New Project

Federal Total: \$155,255.8 Non-Federal Total: \$24,408.4 Total: \$179,664.2

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 530003		Juris: SMITHVILLE		Location/Improvement: RIVERWALK PARK - PHASE 1		
State #:		Fed #: TAP-3302(449)		Co: CLAY		Project Type: Pedestrian and/or Bikeways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2025	Non-Federal	LOCAL	\$250.0	Construct a multiuse trail as the first phase of the Riverwalk Park project. Riverwalk Park supports the community identity through active, prominent trail networks. This project will promote recreation and exercise opportunities close to home and within neighborhoods. This will expand the transportation system beyond street networks, enhancing active transportation options. The Riverwalk Park intends to create a linked system of parks, trails and natural areas.	
Right-of-Way	2026	Non-Federal	LOCAL	\$10.0		
Construction	2026	Federal	TA-MO	\$500.0		
Construction	2026	Non-Federal	LOCAL	\$700.0		
Federal Total: \$500.0		Non-Federal Total: \$960.0		Total: \$1,460.0		
					Amendment Description: Reduce Missouri STBG Set-Aside (TAP) program funds by \$400,000 and transfer funds to #530005 as approved by the Missouri Programming Committee on May 12, 2026.	
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 530005		Juris: SMITHVILLE		Location/Improvement: BRIDGE STREET ROUNDABOUT		
State #:		Fed #: STBG-3302(441)		Co: CLAY		Project Type: Reconstruction
						Length (mi): 0.1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2025	Non-Federal	LOCAL	\$280.0	Construction of a roundabout at the intersection of Bridge Street, US-169 Spur, and RT F. This will provide a safer connection from the neighborhood and housing authority to the historic downtown area. The design of the roundabout will also provide a clearer route for pedestrian and bicycle traffic while improving vehicular flow.	
Other	2026	Non-Federal	LOCAL	\$50.0		
Construction	2026	Federal	TA-MO	\$400.0		
Construction	2026	Federal	STBGM-MO	\$896.0		
Construction	2026	Non-Federal	LOCAL	\$1,274.0		
Federal Total: \$1,296.0		Non-Federal Total: \$1,604.0		Total: \$2,900.0		
					Amendment Description: Add \$400,000 Missouri STBG Set-Aside (TAP) program funds transferred from #530003 as approved by the Missouri Programming Committee on May 12, 2026.	
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2026 Special Amendment #2 to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, and amended on January 27, 2026, April 21, 2026, May 26, and June 23, 2026 (scheduled) to be modified as shown in Figures 1 – 4. The tables from the 2026 Special Amendment #1 are provided for comparison in Figures 5 – 8.

Figure 1 – Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$51,477.80
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$2,073.51	\$1,700.00	\$3,024.42	\$3,024.42
	CREDIT	(\$203,987.70)	(\$231,519.95)	(\$245,256.80)	(\$57,419.70)	(\$52,804.10)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,040.80	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,760.75	\$109,722.58	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,965.05	\$191,374.45	\$155,321.20	\$178,972.60	\$5,538.70
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$71,116.44	\$31,015.93	\$14,065.81	\$17,889.91	\$22,226.63
	STATE-KS (AC)	\$182,756.30	\$86,408.90	\$2,831.70	\$48,109.80	\$141,238.90
	STBG-KS	\$798.60	\$0.00	\$70,814.90	\$0.00	\$0.00
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,547.00	\$17,068.33	\$17,068.33
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
TA-KS	\$9,360.78	\$4,467.76	\$1,197.08	\$2,637.85	\$2,637.85	
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$59,757.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$13,654.19	\$800.00	\$2,900.00	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$106,121.08	\$94,660.16	\$96,091.30	\$98,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00

	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$103,189.97	\$94,004.18	\$105,320.29	\$47,793.14	\$43,360.44
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$52,411.00	\$8,242.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,673.88	\$767.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,875.90	\$202,311.80	\$206,684.20	\$210,807.70	\$215,023.90
		Kansas Subtotal	\$412,127.60	\$268,497.13	\$137,125.90	\$296,183.35
Missouri Subtotal		\$609,620.32	\$414,801.89	\$631,163.37	\$287,166.93	\$279,622.44
Regional Subtotal		\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Transit		\$263,488.51	\$236,397.55	\$242,944.81	\$243,164.52	\$248,006.56
	Subtotal by Year	\$1,288,945.18	\$926,150.95	\$1,013,742.83	\$826,514.81	\$787,056.79
	Total	\$4,842,410.56				

Figure 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$2,073.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$0.00	\$0.00

	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,240.80	\$0.00	\$0.00	\$0.00
	LOCAL	\$67,382.85	\$28,013.59	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$64,928.61	\$24,722.90	\$7,665.80	\$11,381.10	\$15,604.20
	STATE-KS (AC)	\$182,756.30	\$86,408.90	\$2,831.70	\$48,109.80	\$141,238.90
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,547.00	\$0.00	\$0.00
	TA-KS	\$9,360.78	\$4,467.76	\$1,197.08	\$0.00	\$0.00
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$0.00	\$0.00
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$58,455.06	\$43,402.99	\$18,037.39	\$21,192.00	\$0.00
	NHFP-MO	\$9,458.00	\$9,462.90	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,158.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$75,079.80	\$65,472.35	\$76,361.50	\$18,399.10	\$13,527.00
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$19,192.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$0.00	\$0.00
	Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00
CMAQ-MO		\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
LOCAL		\$1,174.75	\$2,673.88	\$767.75	\$0.00	\$0.00
STBGM-KS		\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
STBGM-MO		\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00	

LOCAL	\$142,465.09	\$122,107.44	\$121,403.65	\$126,329.54	\$121,142.34
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Kansas Subtotal	\$355,561.92	\$181,591.61	\$78,000.68	\$64,015.90	\$178,353.10
Missouri Subtotal	\$532,055.73	\$335,013.29	\$524,150.67	\$160,431.00	\$99,339.00
Regional Subtotal	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Transit	\$191,077.70	\$156,193.19	\$157,664.26	\$158,686.36	\$154,125.00

Subtotal by Year	\$1,082,404.10	\$679,252.48	\$762,324.35	\$383,133.26	\$431,817.10
Total	\$3,338,931.29				

Figure 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$412,127.60	\$268,497.13	\$137,125.90	\$296,183.35	\$259,427.79
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$355,561.92	\$181,591.61	\$78,000.68	\$64,015.90	\$178,353.10
Difference	\$25,322.45	\$55,131.16	\$26,810.70	\$199,303.58	\$47,652.13
Missouri Revenue	\$609,620.32	\$414,801.89	\$631,163.37	\$287,166.93	\$279,622.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$532,055.73	\$335,013.29	\$524,150.67	\$160,431.00	\$99,339.00
Difference	\$34,128.61	\$35,480.54	\$61,819.04	\$80,636.37	\$133,264.50
Regional Revenue	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Regional Expenditure	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,025,456.67	\$689,753.40	\$770,798.02	\$583,350.29	\$539,050.23
Total Expenditure	\$966,005.61	\$599,141.70	\$682,168.28	\$303,410.34	\$358,133.59
Difference	\$59,451.06	\$90,611.70	\$88,629.74	\$279,939.95	\$180,916.64

Figure 4 – Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$26,939,910	\$250,000	\$0	\$0	\$0
Difference	\$33,850,182	\$46,728,608	\$49,809,974	\$52,151,359	\$60,928,873

Figure 5 - Previous Amendment Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BRF-KS	\$51,400.00	\$38,249.00	\$18,320.00	\$2,718.20	\$0.00
	BR-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.70
	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$1,113.51	\$1,700.00	\$3,024.42	\$3,024.42
	CREDIT	(\$203,987.70)	(\$231,519.95)	(\$245,256.80)	(\$57,419.70)	(\$2,773.00)
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$2,024.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$2,163.39	\$2,163.39
	FRP-KS	\$6,024.00	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$5,000.00	\$8,040.80	\$800.00	\$800.00	\$800.00
	LOCAL	\$117,760.75	\$109,722.58	\$91,273.01	\$66,048.96	\$66,055.88
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$144,965.05	\$191,374.45	\$155,321.20	\$178,972.60	\$5,538.70
	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$68,390.34	\$30,536.73	\$6,860.01	\$6,509.81	\$6,619.46
	STATE-KS (AC)	\$165,409.80	\$86,408.90	\$2,640.00	\$800.00	\$800.00
	STBG-KS	\$798.60	\$0.00	\$70,814.90	\$0.00	\$0.00
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,547.00	\$17,068.33	\$17,068.33
	STP-KS	\$0.00	\$0.00	\$0.00	\$12,145.60	\$0.00
	TA-KS	\$9,360.78	\$4,467.76	\$1,197.08	\$2,637.85	\$2,637.85
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$2,902.78	\$2,902.78
	CREDIT	(\$59,757.00)	(\$14,115.00)	(\$10,125.00)	(\$2,248.00)	(\$13,859.00)
	CRPM-MO	\$13,654.19	\$800.00	\$2,900.00	\$3,244.27	\$3,244.27
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$106,121.08	\$94,660.16	\$96,091.30	\$98,653.96	\$113,378.06
	NHFP-MO	\$9,458.00	\$9,462.50	\$211,789.00	\$12.00	\$3,176.00
	NHPP-MO	\$214,238.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$103,189.97	\$94,004.18	\$105,320.29	\$47,793.14	\$43,360.44
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$27,193.88	\$27,193.88
	STBG-MO	\$52,411.00	\$8,242.00	\$0.00	\$0.00	\$0.00

	STP-MO	\$10,948.00	\$5,873.00	\$10,125.00	\$2,248.00	\$13,859.00
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$5,731.01	\$5,731.01
Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
	CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
	LOCAL	\$1,174.75	\$2,673.88	\$767.75	\$0.00	\$0.00
	STBGM-KS	\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00
	STBGM-MO	\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00
	LOCAL	\$214,875.90	\$202,311.80	\$206,684.20	\$210,807.70	\$215,023.90

	Kansas Subtotal	\$392,055.00	\$267,057.93	\$129,728.40	\$237,493.45	\$103,381.72
	Missouri Subtotal	\$609,620.32	\$414,801.89	\$631,163.37	\$287,166.93	\$279,622.44
	Regional Subtotal	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
	Transit	\$263,488.51	\$236,397.55	\$242,944.81	\$243,164.52	\$248,006.56

	Subtotal by Year	\$1,268,872.58	\$924,711.74	\$1,006,345.33	\$767,824.90	\$631,010.72
	Total	\$4,598,765.28				

Figure 6 – Previous Amendment Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BRO-KS	\$1,933.25	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,586.00	\$1,113.51	\$300.00	\$0.00	\$0.00
	CRP-KS	\$1,404.24	\$1,800.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,158.07	\$2,153.00	\$2,512.00	\$0.00	\$0.00
	HIP-KS	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,200.00	\$7,240.80	\$0.00	\$0.00	\$0.00
	LOCAL	\$67,382.85	\$28,100.63	\$39,947.10	\$4,525.00	\$21,510.00
	LOCAL (AC)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00

	PRTCT-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$62,202.51	\$24,243.70	\$460.00	\$1.00	\$0.00	
	STATE-KS (AC)	\$165,409.80	\$86,408.90	\$2,640.00	\$800.00	\$800.00	
	STBGM-KS	\$17,701.82	\$24,711.15	\$23,547.00	\$0.00	\$0.00	
	TA-KS	\$9,360.78	\$4,467.76	\$1,197.08	\$0.00	\$0.00	
Missouri	BFP-MO	\$1,748.36	\$0.00	\$0.00	\$0.00	\$0.00	
	BRO-MO	\$1,480.74	\$1,100.00	\$0.00	\$0.00	\$0.00	
	CMAQ-MO	\$3,469.09	\$1,654.43	\$2,607.60	\$0.00	\$0.00	
	CRPM-MO	\$13,694.15	\$800.00	\$2,900.00	\$0.00	\$0.00	
	FLAP-MO	\$1,019.76	\$0.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$4,101.90	\$15,921.00	\$9,069.00	\$0.00	\$0.00	
	HUD-MO	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00	
	INFRA-MO	\$43,135.00	\$0.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$58,455.06	\$43,402.99	\$18,037.39	\$21,192.00	\$0.00	
	NHFP-MO	\$9,458.00	\$9,462.90	\$211,789.00	\$12.00	\$3,176.00	
	NHPP-MO	\$214,158.50	\$131,168.90	\$164,578.50	\$99,307.90	\$67,331.00	
	PRTCT-MO	\$2,416.00	\$0.00	\$0.00	\$0.00	\$0.00	
	RAISE-MO	\$1,684.65	\$5,695.00	\$0.00	\$0.00	\$0.00	
	SS4A-MO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-MO	\$75,079.80	\$65,472.35	\$76,361.50	\$18,399.10	\$13,527.00	
	STATE-MO (AC)	\$51,246.80	\$15,112.80	\$9,063.00	\$2,328.00	\$13,305.00	
	STBG-MO	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STBGM-MO	\$26,594.62	\$35,651.09	\$26,618.00	\$19,192.00	\$0.00	
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	TA-MO	\$14,210.66	\$9,571.83	\$3,126.68	\$0.00	\$0.00	
	Regional	CMAQ-KS	\$613.50	\$570.50	\$570.50	\$0.00	\$0.00
		CMAQ-MO	\$570.50	\$0.00	\$570.50	\$0.00	\$0.00
LOCAL		\$1,174.75	\$2,673.88	\$767.75	\$0.00	\$0.00	
STBGM-KS		\$250.00	\$1,400.00	\$600.00	\$0.00	\$0.00	
STBGM-MO		\$1,100.00	\$1,810.00	\$0.00	\$0.00	\$0.00	
Transit	5307	\$32,205.34	\$30,800.25	\$24,530.61	\$32,356.82	\$32,982.66	
	5310	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	
	5337	\$0.00	\$865.00	\$800.00	\$0.00	\$0.00	
	5339	\$2,350.00	\$2,420.50	\$2,450.00	\$0.00	\$0.00	
	ARP-MO	\$0.00	\$0.00	\$6,464.00	\$0.00	\$0.00	
	CMAQ-KS	\$4,106.78	\$0.00	\$400.00	\$0.00	\$0.00	
	CMAQ-MO	\$3,494.28	\$0.00	\$0.00	\$0.00	\$0.00	
	CRP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CRPM-KS	\$1,256.21	\$0.00	\$0.00	\$0.00	\$0.00	
	CRRSAA-MO	\$0.00	\$0.00	\$1,616.00	\$0.00	\$0.00	
	LOCAL	\$142,465.09	\$122,107.44	\$121,403.65	\$126,329.54	\$121,142.34	

	Kansas Subtotal	\$335,489.32	\$180,239.45	\$70,603.18	\$5,326.00	\$22,310.00
	Missouri Subtotal	\$532,055.73	\$335,013.29	\$524,150.67	\$160,431.00	\$99,339.00
	Regional Subtotal	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
	Transit	\$191,077.70	\$156,193.19	\$157,664.26	\$158,686.36	\$154,125.00

	Subtotal by Year	\$1,062,331.50	\$677,900.32	\$754,926.85	\$324,443.36	\$275,774.00
	Total	\$3,095,376.03				

Figure 7 – Previous Amendment Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	\$392,055.00	\$267,057.93	\$129,728.40	\$237,493.45	\$103,381.72
Kansas O&M Expenditure	\$31,243.23	\$31,774.36	\$32,314.53	\$32,863.87	\$33,422.56
Kansas Project Expenditure	\$335,489.32	\$180,239.45	\$70,603.18	\$5,326.00	\$22,310.00
Difference	\$25,322.45	\$55,044.11	\$26,810.69	\$199,303.58	\$47,649.16
Missouri Revenue	\$609,620.32	\$414,801.89	\$631,163.37	\$287,166.93	\$279,622.44
Missouri O&M Expenditure	\$43,435.98	\$44,308.06	\$45,193.66	\$46,099.57	\$47,018.93
Missouri Project Expenditure	\$532,055.73	\$335,013.29	\$524,150.67	\$160,431.00	\$99,339.00
Difference	\$34,128.61	\$35,480.54	\$61,819.04	\$80,636.37	\$133,264.50
Regional Revenue	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Regional Expenditure	\$3,708.75	\$6,454.38	\$2,508.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,005,384.07	\$688,314.19	\$763,400.52	\$524,660.38	\$383,004.16
Total Expenditure	\$945,933.01	\$597,789.54	\$674,770.78	\$244,720.44	\$202,090.49
Difference	\$59,451.06	\$90,524.66	\$88,629.74	\$279,939.95	\$180,913.66

Figure 8 – Previous Amendment Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	\$214,648,822	\$202,621,798	\$206,674,234	\$210,807,719	\$215,023,873
Transit O&M Expenditure	\$124,002,699	\$126,482,753	\$129,012,408	\$131,592,656	\$134,224,509
Transit O&M Programmed in TIP	\$153,858,730	\$155,643,190	\$156,864,260	\$158,656,360	\$154,095,000
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$60,790,092	\$46,978,608	\$49,809,974	\$52,151,359	\$60,928,873
Transit Project Expenditure (Non O&M)	\$26,939,910	\$250,000	\$0	\$0	\$0
Difference	\$33,850,182	\$46,728,608	\$49,809,974	\$52,151,359	\$60,928,873