Kansas

TIP #: 165024 **Juris:** LEAVENWORTH COUNTY **Location/Improvement:** 235TH ST IMPROVEMENTS - FINAL PHASE

State #: **Fed #:** **Co:** LEAVENWORTH **Project Type:** Road Widening & Resurfacing **Length (mi):** 4

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2027	Federal	HIP-KS	$6,200.0
Federal Total:	**$6,200.0**	**Non-Federal Total:**		**Total:** **$6,200.0**

Description: Surfacing and geometric improvements to the final 4 miles of unpaved miles of County Route 30. Improvements to include 24-foot asphalt surface roadway with 3-foot shoulders, vertical curve deficiency corrections, and drainage improvements. The project will improve the rural county arterial (MARC Classified Major Collector) connecting the communities of Tonganoxie and Easton within westernLeavenworth County. The project will also create an asphalt connection to K-92.

Amendment Description: New project funded through Congressionally Directed Spending

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

Missouri

TIP #: 725033 **Juris:** BELTON **Location/Improvement:** MARKEY PARKWAY PHASE 3

State #: **Fed #:** **Co:** CASS **Project Type:** New Construction **Length (mi):** 1.65

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Federal	BUILD-MO	$1,500.0
Right-of-Way	2027	Federal	BUILD-MO	$1,500.0
Engineering	2028	Federal	BUILD-MO	$750.0
Construction	2028	Federal	BUILD-MO	$14,250.0

Federal Total: **$18,000.0** **Non-Federal Total:** **Total:** **$18,000.0**

Description: This is the BUILD project named Belton to America where the City of Belton will construct the final phase of Markey Parkway. It will go from Westover to Route 58 at Prospect. The project will improve Markey parkway from 2 lanes to 4 lanes with a trail from Westover to Bales, but from Bales to Route 58, it will be a new road through a green field. This will provide the last mile from the interstate to the CPKC railroad. It will allow for rail access and warehousing of products from around the world to the US through Belton.

Amendment Description: New project funded through the USDOT BUILD program

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 970131 **Juris:** MARC **Location/Improvement:** I-29 CORRIDOR IMPROVEMENT PROJECT

State #: **Fed #:** **Co:** CLAY **Project Type:** Interchange Improvement **Length (mi):** 1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2027	Non-Federal	STATE-MO	$6,036.8
Engineering	2027	Federal	BUILD-MO	$9,055.2

Federal Total: **$9,055.2** **Non-Federal Total:** **$6,036.8** **Total:** **$15,092.0**

Description: This project will fund engineering, public outreach, environmental analysis, and the final design for two elements of Kansas City's I-29 corridor. The Project will conduct preliminary engineering and NEPA clearance of two interchanges approximately 7.5 miles from downtown Kansas City, specifically the interchanges at I-29 and U.S. 169 and at I-29 and North Oak.

Amendment Description: New project funded through the USDOT BUILD program

☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 634085 **Juris:** JACKSON COUNTY **Location/Improvement:** ROCK ISLAND GREENWOOD CONNECTOR PHASE 2

State #: **Fed #:** TAP-9901(450) **Co:** JACKSON **Project Type:** Pedestrian and/or Bikeways **Length (mi):** .2

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2025	Non-Federal	LOCAL	$90.0
Right-of-Way	2027	Non-Federal	LOCAL	$20.0
Construction	2027	Federal	TA-MO	$500.0
Construction	2027	Non-Federal	LOCAL	$750.0

Federal Total: **$500.0** **Non-Federal Total:** **$860.0** **Total:** **$1,360.0**

Description: Construction of a trailhead parking area and trail connection at the approximate location of the Rock Island Trail and SE Hamblen Road. The proposed improvements would include:
•Approximately 20 parking spaces
•Two accessible parking spaces
•A trail connection providing direct access to the Rock Island Trail
The proposed !railhead would provide a safe and convenient access point to the new Rock Island Trail segment between SW Jefferson Street and SE Hamblen Road.

Amendment Description: Revise scope to allow for constuction of trailhead parking and connection to the Rock Island Trail. Shift TA-MO funds to 2027.

☐ New ☐ Deleted ☑ Schedule ☐ Budget ☐ AirQuality ☑ Scope

TIP #: 611207 **Juris:** KANSAS CITY, MO **Location/Improvement:** SWOPE PARK TRAIL - 63RD ST TO SWOPE POOL AND KC PET PROJECT TO STARLIGHT THEATRE

State #: **Fed #:** TAP-3001(017) **Co:** JACKSON **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 1.1

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2027	Federal	TA-MO	$1,500.0
Construction	2027	Non-Federal	LOCAL	$400.0

Federal Total: **$1,500.0** **Non-Federal Total:** **$400.0** **Total:** **$1,900.0**

Description: This project will extend a trail constructed by KC Pet Project north along Elmwood Avenue and Zoo Drive to Starlight Theatre; and also extend Blue River Trail from 63rd St to Swope Park Pool area. Each segment will consist of a 10-foot wide, reinforced concrete trail and reinforced concrete connecting walkways to adjacent activity centers.

Amendment Description: Combine the#611207 and #611208 into one project for construction purposes

☐ New ☐ Deleted ☑ Schedule ☑ Budget ☐ AirQuality ☑ Scope

TIP #: 611208 **Juris:** KANSAS CITY, MO **Location/Improvement:** SWOPE PARK TRAIL - 63RD STREET TO KC PET PROJECT

State #: **Fed #:** TAP-3001(019) **Co:** JACKSON **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 1.0

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Construction	2026	Federal	TA-MO	$750.0
Construction	2026	Non-Federal	LOCAL	$200.0

Federal Total: **$750.0** **Non-Federal Total:** **$200.0** **Total:** **$950.0**

Description: The project will extend a trail constructed by KC Pet Project north along Elmwood Avenue and Zoo Drive through Swope Park to 63rd Street and Zoo Drive improvements. The project will consist of a 10-foot wide, reinforced concrete trail and reinforced concrete connecting walkways to adjacent activity centers.

Amendment Description: Project combined with and all funds moved to #611207

☐ New ☑ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

TIP #: 420010 **Juris:** PARKVILLE **Location/Improvement:** ROUTE 9 CORRIDOR COMPLETE STREETS IMPROVEMENTS

State #: **Fed #:** STBG-3400(445) **Co:** PLATTE **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 0.4

Phase	Year of Obligation	Type	Source	Cost *($1,000's)*
Engineering	2025	Non-Federal	LOCAL	$650.0
Construction	2027	Federal	STBGM-MO	$3,200.0
Construction	2027	Non-Federal	LOCAL	$7,412.5
Construction	2027	Non-Federal	STATE-MO	$1,788.0

Federal Total: **$3,200.0** **Non-Federal Total:** **$9,850.5** **Total:** **$13,050.5**

Description: Specific improvements will be made between 4th St, NW Mill St and Park College Entrance Dr.: A 10 ft. shared-use-path along the east side and sidewalks along the west side of the corridor for active transportation users, delineated crosswalks, a traffic signal at Water St., additional turning lanes, curb and gutter improvements to eliminate drainage issues and stormwater runoff from Hwy 9, and street lighting to improve pedestrian visibility and safety.

Amendment Description: Revise scope to reduce the western project boundary from NW Crooked Road to NW Mill St and change the location of a traffic signal along M-9 to Water Street instead of 1st St. Revise the budget and schedule to reflect the latest estimates.

☐ New ☐ Deleted ☑ Schedule ☑ Budget ☐ AirQuality ☑ Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2026 Special Amendment #3 to the 2026–2030 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2026–2030 TIP, adopted on October 28, 2025, and amended on January 27, 2026, April 21, 2026, May 26, June 23, July 28, 2026, August 25, October 27, 2026, and November 24, 2026 (scheduled), to be modified as shown in Figures 1 – 4. The tables from the 2026 Special Amendment #3 are provided for comparison in Figures 5 – 8.

Figure 1 – Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BIP-KS	$0.00	$372.00	$0.00	$0.00	$0.00
	BRF-KS	$51,400.00	$38,249.50	$18,320.70	$2,718.20	$0.00
	BR-KS	$0.00	$0.00	$0.00	$0.00	$51,477.80
	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$140.00	$4,669.51	$300.00	$3,024.42	$3,024.42
	CREDIT	($203,987.70)	($284,226.05)	($184,410.80)	($236,067.20)	($63,541.20)
	CRP-KS	$1,404.24	$1,800.00	$0.00	$2,024.00	$0.00
	CRPM-KS	$0.00	$3,398.81	$2,512.00	$2,163.39	$2,163.39
	FRP-KS	$6,024.00	$0.00	$0.00	$0.00	$0.00
	HIP-KS	$850.00	$7,500.00	$0.00	$0.00	$0.00
	HSIP-KS	$5,000.00	$9,192.80	$800.00	$800.00	$800.00
	LOCAL	$117,760.75	$109,722.58	$91,273.01	$66,048.96	$66,055.88
	NHPP-KS	$144,965.05	$245,156.15	$94,475.20	$218,379.40	$10,649.80
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$123,784.29	$70,902.12	$20,884.51	$27,463.60	$17,211.33
	STATE-KS (AC)	$181,800.40	$234,044.60	$11,252.50	$79,924.80	$141,238.90
	STBG-KS	$798.60	$0.00	$70,814.90	$0.00	$0.00
	STBGM-KS	$13,151.82	$29,261.15	$23,447.00	$17,068.33	$17,068.33
	STP-KS	$0.00	$0.00	$0.00	$12,145.60	$0.00
	TA-KS	$5,483.18	$8,107.26	$4,194.08	$2,637.85	$2,637.85
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	BUILD-MO	$0.00	$12,055.20	$15,000.00	$0.00	$0.00
	CMAQ-MO	$4,039.09	$1,104.43	$2,457.60	$2,902.78	$2,902.78
	CREDIT	($57,301.00)	($19,705.00)	($2,644.00)	($3,712.00)	($11,794.40)
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$3,244.27	$3,244.27
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HIP-MO	$35,400.00	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00

	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$168,211.52	$102,092.66	$96,091.30	$98,653.96	$113,378.06
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$148,810.91	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRIVATE	$30,638.10	$0.00	$0.00	$0.00	$0.00
	PRTCT-MO	$2,420.00	$8.00	$8.00	$348.00	$0.00
	RAISE-MO	$23,184.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$143,321.04	$101,410.34	$97,724.94	$77,565.57	$48,439.94
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,402.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$27,193.88	$27,193.88
	STBG-MO	$52,972.10	$11,796.00	$0.00	$0.00	$0.00
	STP-MO	$8,766.00	$7,913.00	$2,644.00	$3,712.00	$11,794.40
	TA-MO	$10,405.75	$14,171.83	$2,976.68	$5,731.01	$5,731.01
Regional	CMAQ-KS	$463.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,693.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$2,552.93	$0.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$214,875.90	$202,311.80	$206,684.20	$210,807.70	$215,023.90

	Kansas Subtotal	$450,807.88	$478,150.43	$153,863.10	$198,331.34	$248,786.49
	Missouri Subtotal	$813,368.69	$454,883.65	$648,335.52	$494,274.17	$319,412.44

	Regional Subtotal	$3,558.75	$6,474.38	$2,508.75	$6,319.00	$0.00
	Transit	$279,374.44	$235,532.55	$242,944.81	$243,164.52	$248,006.56

	Subtotal by Year	$1,547,109.76	$1,175,041.01	$1,047,652.19	$942,089.03	$816,205.49
	Total	$5,528,097.48				

Figure 2 – Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BIP-KS	$0.00	$372.00	$0.00	$0.00	$0.00
	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$140.00	$4,669.51	$300.00	$0.00	$0.00
	CRP-KS	$1,404.24	$1,800.00	$0.00	$0.00	$0.00
	CRPM-KS	$0.00	$3,398.81	$2,512.00	$0.00	$0.00
	HIP-KS	$850.00	$7,500.00	$0.00	$0.00	$0.00
	HSIP-KS	$4,200.00	$8,372.40	$0.00	$0.00	$0.00
	LOCAL	$58,468.40	$54,423.55	$43,859.37	$4,525.00	$21,510.00
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$117,596.51	$64,609.10	$14,484.10	$20,954.80	$10,591.90
	STATE-KS (AC)	$181,800.40	$234,044.60	$11,252.50	$79,924.80	$141,238.90
	STBGM-KS	$13,151.82	$29,261.15	$23,447.00	$0.00	$0.00
	TA-KS	$5,483.18	$8,107.26	$4,194.08	$0.00	$0.00
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	BUILD-MO	$0.00	$12,055.20	$15,000.00	$0.00	$0.00
	CMAQ-MO	$4,039.09	$1,104.43	$2,457.60	$0.00	$0.00
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$0.00	$0.00
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HIP-MO	$35,400.00	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$123,986.50	$54,550.17	$23,290.39	$14,192.00	$0.00
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$148,810.91	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRIVATE	$30,368.10	$0.00	$0.00	$0.00	$0.00
	PRTCT-MO	$2,420.00	$8.00	$8.00	$348.00	$0.00
	RAISE-MO	$23,184.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00

	STATE-MO	$117,622.43	$75,102.65	$70,801.00	$50,010.30	$20,242.50
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,402.00
	STBG-MO	$4,437.10	$4.00	$0.00	$0.00	$0.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$19,192.00	$0.00
	TA-MO	$10,405.75	$14,171.83	$2,976.68	$0.00	$0.00
Regional	CMAQ-KS	$463.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,693.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$2,552.93	$0.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$146,192.82	$121,951.19	$121,413.65	$126,334.54	$121,147.34

	Kansas Subtotal	$385,327.80	$416,186.38	$100,049.05	$105,404.60	$173,340.80
	Missouri Subtotal	$741,426.70	$381,033.47	$548,610.67	$362,377.00	$138,765.00
	Regional Subtotal	$3,558.75	$6,474.38	$2,508.75	$6,319.00	$0.00
	Transit	$210,691.36	$155,171.94	$157,674.26	$158,691.36	$154,130.00

	Subtotal by Year	$1,341,004.61	$958,866.18	$808,842.72	$632,791.96	$466,235.80
	Total	$4,207,741.27				

Figure 3 – Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	$450,807.88	$478,150.43	$153,863.10	$198,331.34	$248,786.49
Kansas O&M Expenditure	$31,243.23	$31,774.36	$32,314.53	$32,863.87	$33,422.56
Kansas Project Expenditure	$385,327.80	$416,186.38	$100,049.05	$105,404.60	$173,340.80
Difference	$34,236.85	$30,189.69	$21,499.53	$60,062.87	$42,023.13
Missouri Revenue	$813,368.69	$454,883.65	$648,335.52	$494,274.17	$319,412.44
Missouri O&M Expenditure	$43,435.98	$44,308.06	$45,193.66	$46,099.57	$47,018.93
Missouri Project Expenditure	$741,426.70	$381,033.47	$548,610.67	$362,377.00	$138,765.00
Difference	$28,506.01	$29,542.12	$54,531.20	$85,797.60	$133,628.51
Regional Revenue	$3,558.75	$6,474.38	$2,508.75	$6,319.00	$0.00
Regional Expenditure	$3,558.75	$6,474.38	$2,508.75	$6,319.00	$0.00
Difference	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$1,267,735.32	$939,508.46	$804,707.38	$698,924.51	$568,198.93
Total Expenditure	$1,204,992.46	$879,776.65	$728,676.65	$553,064.04	$392,547.29
Difference	$62,742.86	$59,731.81	$76,030.72	$145,860.47	$175,651.64

Figure 4 –Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	$232,518,732	$202,621,798	$206,674,234	$210,807,719	$215,023,873
Transit O&M Expenditure	$124,002,699	$126,482,753	$129,012,408	$131,592,656	$134,224,509
Transit O&M Programmed in TIP	$171,728,640	$155,643,190	$156,864,260	$158,656,360	$154,095,000
Remaining Transit O&M	$0	$0	$0	$0	$0
Transit Revenue Remaining for Non O&M Expenditures	$60,790,092	$46,978,608	$49,809,974	$52,151,359	$60,928,873
Transit Project Expenditure (Non O&M)	$25,939,910	$1,250,000	$0	$0	$0
Difference	$34,850,182	$45,728,608	$49,809,974	$52,151,359	$60,928,873

Figure 5 – Previous Amendment Revenue

State	Source	2026	2027	2028	2029	2030
Kansas	BIP-KS	$0.00	$372.00	$0.00	$0.00	$0.00
	BRF-KS	$51,400.00	$38,249.50	$18,320.70	$2,718.20	$0.00
	BR-KS	$0.00	$0.00	$0.00	$0.00	$51,477.80
	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$140.00	$4,669.51	$300.00	$3,024.42	$3,024.42
	CREDIT	($203,987.70)	($284,226.05)	($184,410.80)	($236,067.20)	($63,541.20)
	CRP-KS	$1,404.24	$1,800.00	$0.00	$2,024.00	$0.00
	CRPM-KS	$0.00	$3,398.81	$2,512.00	$2,163.39	$2,163.39
	FRP-KS	$6,024.00	$0.00	$0.00	$0.00	$0.00
	HIP-KS	$850.00	$1,300.00	$0.00	$0.00	$0.00
	HSIP-KS	$5,000.00	$9,192.80	$800.00	$800.00	$800.00
	LOCAL	$117,760.75	$109,722.58	$91,273.01	$66,048.96	$66,055.88

	NHPP-KS	$144,965.05	$245,156.15	$94,475.20	$218,379.40	$10,649.80
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$123,784.29	$70,902.12	$20,884.51	$27,463.60	$17,211.33
	STATE-KS (AC)	$181,800.40	$234,044.60	$11,252.50	$79,924.80	$141,238.90
	STBG-KS	$798.60	$0.00	$70,814.90	$0.00	$0.00
	STBGM-KS	$13,151.82	$29,261.15	$23,447.00	$17,068.33	$17,068.33
	STP-KS	$0.00	$0.00	$0.00	$12,145.60	$0.00
	TA-KS	$5,483.18	$8,107.26	$4,194.08	$2,637.85	$2,637.85
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00
	CMAQ-MO	$4,039.09	$1,104.43	$2,457.60	$2,902.78	$2,902.78
	CREDIT	($57,301.00)	($19,705.00)	($2,644.00)	($3,712.00)	($11,794.40)
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$3,244.27	$3,244.27
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HIP-MO	$35,400.00	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$169,381.52	$94,660.16	$96,091.30	$98,653.96	$113,378.06
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$148,810.91	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRIVATE	$30,638.10	$0.00	$0.00	$0.00	$0.00
	PRTCT-MO	$2,420.00	$8.00	$8.00	$348.00	$0.00
	RAISE-MO	$23,184.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$143,321.04	$95,373.54	$97,724.94	$77,565.57	$48,439.94
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,402.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$27,193.88	$27,193.88
	STBG-MO	$52,972.10	$11,796.00	$0.00	$0.00	$0.00
	STP-MO	$8,766.00	$7,913.00	$2,644.00	$3,712.00	$11,794.40
	TA-MO	$12,405.75	$12,171.83	$2,976.68	$5,731.01	$5,731.01
Regional	CMAQ-KS	$463.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,137.25	$2,693.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66

	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$2,552.93	$0.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$214,875.90	$202,311.80	$206,684.20	$210,807.70	$215,023.90

	Kansas Subtotal	$450,807.88	$471,950.43	$153,863.10	$198,331.34	$248,786.49
	Missouri Subtotal	$816,538.69	$427,359.15	$633,335.52	$494,274.17	$319,412.44
	Regional Subtotal	$3,521.25	$6,474.38	$2,508.75	$6,319.00	$0.00
	Transit	$279,374.44	$235,532.55	$242,944.81	$243,164.52	$248,006.56

	Subtotal by Year	$1,550,242.26	$1,141,316.51	$1,032,652.19	$942,089.03	$816,205.49
	Total	$5,482,505.49				

Figure 6 – Previous Amendment Expenditure

State	Source	2026	2027	2028	2029	2030
Kansas	BIP-KS	$0.00	$372.00	$0.00	$0.00	$0.00
	BRO-KS	$1,933.25	$0.00	$0.00	$0.00	$0.00
	CMAQ-KS	$140.00	$4,669.51	$300.00	$0.00	$0.00
	CRP-KS	$1,404.24	$1,800.00	$0.00	$0.00	$0.00
	CRPM-KS	$0.00	$3,398.81	$2,512.00	$0.00	$0.00
	HIP-KS	$850.00	$1,300.00	$0.00	$0.00	$0.00
	HSIP-KS	$4,200.00	$8,372.40	$0.00	$0.00	$0.00
	LOCAL	$58,468.40	$54,423.55	$43,859.37	$4,525.00	$21,510.00
	PRTCT-KS	$300.00	$0.00	$0.00	$0.00	$0.00
	STATE-KS	$117,596.51	$64,609.10	$14,484.10	$20,954.80	$10,591.90
	STATE-KS (AC)	$181,800.40	$234,044.60	$11,252.50	$79,924.80	$141,238.90
	STBGM-KS	$13,151.82	$29,261.15	$23,447.00	$0.00	$0.00
	TA-KS	$5,483.18	$8,107.26	$4,194.08	$0.00	$0.00
Missouri	BFP-MO	$1,748.36	$0.00	$0.00	$0.00	$0.00
	BRO-MO	$1,480.74	$1,100.00	$0.00	$0.00	$0.00

	CMAQ-MO	$4,039.09	$1,104.43	$2,457.60	$0.00	$0.00
	CRPM-MO	$13,694.15	$800.00	$2,900.00	$0.00	$0.00
	FLAP-MO	$1,019.76	$0.00	$0.00	$0.00	$0.00
	HIP-MO	$35,400.00	$0.00	$0.00	$0.00	$0.00
	HSIP-MO	$4,023.10	$17,720.80	$12,759.80	$16,107.00	$9,666.00
	HUD-MO	$249.00	$0.00	$0.00	$0.00	$0.00
	INFRA-MO	$43,135.00	$0.00	$0.00	$0.00	$0.00
	LOCAL	$125,156.50	$47,117.67	$23,290.39	$14,192.00	$0.00
	NHFP-MO	$90,569.00	$15,929.70	$226,406.80	$4.00	$2,975.00
	NHPP-MO	$148,810.91	$127,292.80	$162,564.80	$258,745.90	$94,479.50
	PRIVATE	$30,368.10	$0.00	$0.00	$0.00	$0.00
	PRTCT-MO	$2,420.00	$8.00	$8.00	$348.00	$0.00
	RAISE-MO	$23,184.65	$5,695.00	$0.00	$0.00	$0.00
	SS4A-MO	$8,000.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$117,622.43	$69,065.85	$70,801.00	$50,010.30	$20,242.50
	STATE-MO (AC)	$51,986.80	$19,847.80	$2,827.60	$3,777.80	$11,402.00
	STBG-MO	$4,437.10	$4.00	$0.00	$0.00	$0.00
	STBGM-MO	$26,594.62	$35,651.09	$26,618.00	$19,192.00	$0.00
	TA-MO	$12,405.75	$12,171.83	$2,976.68	$0.00	$0.00
Regional	CMAQ-KS	$463.50	$570.50	$570.50	$0.00	$0.00
	CMAQ-MO	$570.50	$0.00	$570.50	$0.00	$0.00
	LOCAL	$1,174.75	$2,693.88	$767.75	$0.00	$0.00
	NHPP-MO	$0.00	$0.00	$0.00	$2,671.00	$0.00
	STATE-KS	$0.00	$0.00	$0.00	$2,980.00	$0.00
	STATE-MO	$0.00	$0.00	$0.00	$668.00	$0.00
	STBGM-KS	$250.00	$1,400.00	$600.00	$0.00	$0.00
	STBGM-MO	$1,100.00	$1,810.00	$0.00	$0.00	$0.00
Transit	5307	$32,205.34	$30,800.25	$24,530.61	$32,356.82	$32,982.66
	5310	$4,200.00	$0.00	$0.00	$0.00	$0.00
	5337	$2,552.93	$0.00	$800.00	$0.00	$0.00
	5339	$2,350.00	$2,420.50	$2,450.00	$0.00	$0.00
	5339(b)	$13,333.00	$0.00	$0.00	$0.00	$0.00
	ARP-MO	$0.00	$0.00	$6,464.00	$0.00	$0.00
	CMAQ-KS	$4,106.78	$0.00	$400.00	$0.00	$0.00
	CMAQ-MO	$3,494.28	$0.00	$0.00	$0.00	$0.00
	CRP-KS	$1,000.00	$0.00	$0.00	$0.00	$0.00
	CRPM-KS	$1,256.21	$0.00	$0.00	$0.00	$0.00
	CRRSAA-MO	$0.00	$0.00	$1,616.00	$0.00	$0.00
	LOCAL	$146,192.82	$121,951.19	$121,413.65	$126,334.54	$121,147.34

	Kansas Subtotal	$385,327.80	$409,986.38	$100,049.05	$105,404.60	$173,340.80
	Missouri Subtotal	$744,596.70	$353,508.97	$533,610.67	$362,377.00	$138,765.00
	Regional Subtotal	$3,558.75	$6,474.38	$2,508.75	$6,319.00	$0.00
	Transit	$210,691.36	$155,171.94	$157,674.26	$158,691.36	$154,130.00

	Subtotal by Year	$1,344,174.61	$925,141.68	$793,842.72	$632,791.96	$466,235.80
	Total	$4,162,186.77				

Figure 7 – Previous Amendment Summary

Highway Revenues vs. Expenditures					
	2026	2027	2028	2029	2030
Kansas Revenue	$450,807.88	$471,950.43	$153,863.10	$198,331.34	$248,786.49
Kansas O&M Expenditure	$31,243.23	$31,774.36	$32,314.53	$32,863.87	$33,422.56
Kansas Project Expenditure	$385,327.80	$409,986.38	$100,049.05	$105,404.60	$173,340.80
Difference	$34,236.85	$30,189.69	$21,499.53	$60,062.87	$42,023.13
Missouri Revenue	$816,538.69	$427,359.15	$633,335.52	$494,274.17	$319,412.44
Missouri O&M Expenditure	$43,435.98	$44,308.06	$45,193.66	$46,099.57	$47,018.93
Missouri Project Expenditure	$744,596.70	$353,508.97	$533,610.67	$362,377.00	$138,765.00
Difference	$28,506.01	$29,542.13	$54,531.20	$85,797.60	$133,628.51
Regional Revenue	$3,521.25	$6,474.38	$2,508.75	$6,319.00	$0.00
Regional Expenditure	$3,558.75	$6,474.38	$2,508.75	$6,319.00	$0.00
Difference	-$37.50	$0.00	$0.00	$0.00	$0.00
Total Revenue	$1,270,867.82	$905,783.96	$789,707.38	$698,924.51	$568,198.93
Total Expenditure	$1,208,162.46	$846,052.15	$713,676.65	$553,064.04	$392,547.29
Difference	$62,705.36	$59,731.82	$76,030.72	$145,860.47	$175,651.64

Figure 8 – Previous Amendment Transit Summary

Transit Revenue vs Expenditure					
	2026	2027	2028	2029	2030
Transit Revenue	$232,518,732	$202,621,798	$206,674,234	$210,807,719	$215,023,873
Transit O&M Expenditure	$124,002,699	$126,482,753	$129,012,408	$131,592,656	$134,224,509
Transit O&M Programmed in TIP	$171,728,640	$155,643,190	$156,864,260	$158,656,360	$154,095,000
Remaining Transit O&M	$0	$0	$0	$0	$0
Transit Revenue Remaining for Non O&M Expenditures	$60,790,092	$46,978,608	$49,809,974	$52,151,359	$60,928,873
Transit Project Expenditure (Non O&M)	$25,939,910	$1,250,000	$0	$0	$0
Difference	$34,850,182	$45,728,608	$49,809,974	$52,151,359	$60,928,873