

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1** **TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2** **Juris:** The lead public agency or municipality responsible for the project.
- 3** **Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4** **Project Type:** Projects are classified into descriptive categories.
- 5** **Federal ID#:** Identification number within a federal funding program.
- 6** **State ID#:** Identification number within a state funding program.
- 7** **Phase:** Shows phases of project, classified into categories.
- 8** **Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9** **Type:** Indicates whether federal funds will be used in each phase.
- 10** **Source:** Indicates funding source abbreviation for each phase.
- 11** **Total:** Total estimated federal and non-federal funds being spent on the project.
- 12** **Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13** **Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2020-2024
2020 2nd Quarter Amendment

Kansas

TIP #: 380170		Juris: KDOT		Location/Improvement: I-35: BEGINNING AT 135TH STREET THENCE NORTH TO 0.5 MILE NORTH OF 95TH STREET BRIDGE			
State #: KA-5126-02		Fed #: HSIP-A512(602)		Co: JOHNSON		Project Type: Safety	Length (mi): 6
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Guardrail Upgrade		
Construction	2020	Federal	HSIP-KS	\$240.8	Amendment Description: Update budget to reflect the latest estimate		
Engineering	2019	Federal	NHPP-KS	\$152.8			
Federal Total: \$393.6		Non-Federal Total:		Total: \$393.6		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

TIP #: 380178		Juris: KDOT		Location/Improvement: K-7: BEGINNING AT JUNCTION K-10/K-7 THENCE NORTH TO THE KANSAS RIVER BRIDGE			
State #: KA-5465-01		Fed #:		Co: JOHNSON		Project Type: Resurfacing	Length (mi): 8
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Surfacing		
Construction	2020	Non-Federal	STATE-KS	\$1,319.3	Amendment Description: Federal funds removed from the project.		
Engineering	2020	Non-Federal	STATE-KS	\$1.0			
Federal Total:		Non-Federal Total: \$1,320.3		Total: \$1,320.3		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

TIP #: 380182		Juris: KDOT		Location/Improvement: US-56 RECONSTRUCTION IN THE CITY OF GARDNER			
State #: KA-5420-01		Fed #: ACNHP-A542(001)		Co: JOHNSON		Project Type: Reconstruction	Length (mi): 0.76
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Pavement replacement, curb and gutter, and sidewalks on US-56 from Sycamore Street to Moonlight Road		
Construction	2020	Non-Federal	LOCAL	\$1,450.4	Amendment Description: New Project		
Construction	2020	Non-Federal	STATE-KS (AC)	\$2,000.0			
Conversion	2022	Federal	NHPP-KS	\$2,000.0			
Credit	2022	Non-Federal	CREDIT	(\$2,000.0)			
Federal Total: \$2,000.0		Non-Federal Total: \$1,450.4		Total: \$3,450.4		<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

Kansas

TIP #: 380183		Juris: KDOT		Location/Improvement: MILL AND OVERLAY ON I-435 IN JOHNSON COUNTY		
State #: KA-5632-01		Fed #: ACNHP-A563(201)		Co.: JOHNSON		Project Type: Resurfacing
						Length (mi): 3.05
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2020	Non-Federal	STATE-KS	\$78.7	Surfacing on I -435 from Midland Drive north to the Johnson/Wyandotte County line	Amendment Description: New Project
Construction	2020	Non-Federal	STATE-KS (AC)	\$708.8		
Conversion	2021	Federal	NHPP-KS	\$708.8		
Credit	2021	Non-Federal	CREDIT	(\$708.8)		
Engineering	2020	Non-Federal	STATE-KS	\$1.0		
Federal Total: \$708.8		Non-Federal Total: \$79.7		Total: \$788.5		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 349247		Juris: OLATHE		Location/Improvement: I-35 AND 119TH STREET INTERCHANGE		
State #:		Fed #:		Co.: JOHNSON		Project Type: Reconstruction
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2022	Non-Federal	STATE-KS	\$5,000.0	Construction of a Diverging Diamond Interchange at 119th Street and I-35. Also included in the project will be widening of the bridge over BNSF railroad and roadway widening on 119th Street between Renner Blvd and Strang Line Road.	Amendment Description: Revise budget and schedule to include a BUILD program grant
Construction	2022	Non-Federal	LOCAL	\$3,750.0		
Construction	2021	Federal	BUILD-KS	\$10,000.0		
Engineering	2019	Non-Federal	LOCAL	\$1,000.0		
Engineering	2017	Non-Federal	LOCAL	\$1,500.0		
Engineering	2020	Non-Federal	LOCAL	\$200.0		
Engineering	2021	Non-Federal	LOCAL	\$50.0		
Engineering	2022	Non-Federal	LOCAL	\$50.0		
Other	2019	Non-Federal	LOCAL	\$65.0		
Other	2022	Non-Federal	LOCAL	\$440.0		
Other	2020	Non-Federal	LOCAL	\$375.0		
Other	2020	Non-Federal	LOCAL	\$1,000.0		
Other	2018	Non-Federal	LOCAL	\$45.0		
Other	2021	Non-Federal	LOCAL	\$525.0		
Right-of-Way	2019	Non-Federal	LOCAL	\$390.0		
Right-of-Way	2020	Non-Federal	LOCAL	\$3,610.0		
Federal Total: \$10,000.0		Non-Federal Total: \$18,000.0		Total: \$28,000.0		
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Kansas

TIP #: 180075	Juris: KDOT	Location/Improvement: LEAVENWORTH COUNTY: K-32 AT 222ND ST			Length (mi): 0
State #: KA-5176-01	Fed #: HSIP-A517(601)	Co: LEAVENWORTH	Project Type: Traffic Management		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Construct left turn lanes on K-32 at 222nd St
Construction	2020	Non-Federal	STATE-KS	\$309.5	Amendment Description: Revise budget to reflect cost increases associated with the latest estimates
Construction	2020	Federal	HSIP-KS	\$1,400.0	
Engineering	2019	Non-Federal	STATE-KS	\$110.0	
Other	2020	Non-Federal	STATE-KS	\$63.9	
Right-of-Way	2020	Non-Federal	STATE-KS	\$95.9	
Federal Total:	\$1,400.0	Non-Federal Total:	\$579.3	Total:	\$1,979.3
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 180076	Juris: KDOT	Location/Improvement: K-16 AND PARALLEL ROAD IN LEAVENWORTH COUNTY			Length (mi): 0.01
State #: KA-5520-01	Fed #: HSIP-A552(001)	Co: LEAVENWORTH	Project Type: Safety		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Construct turn lane at K-16/Parallel Road in Leavenworth County
Construction	2021	Federal	HSIP-KS	\$827.6	Amendment Description: New Project
Construction	2021	Non-Federal	STATE-KS	\$92.0	
Engineering	2020	Non-Federal	STATE-KS	\$83.6	
Other	2020	Non-Federal	STATE-KS	\$41.8	
Right-of-Way	2020	Non-Federal	STATE-KS	\$41.8	
Federal Total:	\$827.6	Non-Federal Total:	\$259.2	Total:	\$1,086.8
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 868001	Juris: PAOLA	Location/Improvement: BAPTISTE DRIVE & HEDGE LANE			Length (mi): 0.01
State #: U-2362-01	Fed #:	Co: MIAMI	Project Type: Traffic Management		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Add a westbound right turn lane at Baptiste Dr and Hedge Lane
Construction	2020	Federal	HSIP-KS	\$300.0	Amendment Description: New Project
Engineering	2020	Non-Federal	LOCAL	\$30.0	
Federal Total:	\$300.0	Non-Federal Total:	\$30.0	Total:	\$330.0
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Kansas

TIP #: 980027		Juris: KC SCOUT		Location/Improvement: ADVANCE DMS FOR K-7 TRAFFIC APPROACHING I-70		Length (mi): 6
State #: KA-4166-01		Fed #: CMQ-A416(601)		Co: WYANDOTTE		Project Type: Traffic Management
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2017	Non-Federal	STATE-KS	\$1,170.3	This project would install a new DMS and radar unit on Southbound K-7 at what would be determined to be the best location north of the Kansas Turnpike. After discussions with KDOT permanent signing, is a location either north or south of Parallel Road that would fit into the existing permanent signing plan and provide adequate distance for drivers to plan which alternative route to take when notified of incidents ahead.	
Construction	2017	Federal	CMAQ-KS	\$260.0		
Engineering	2017	Non-Federal	STATE-KS	\$193.5		
Federal Total: \$260.0		Non-Federal Total: \$1,363.8		Total: \$1,623.8		Amendment Description: Project in closeout phase and is being added back to the TIP to account for an increase in the final cost.
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 280161		Juris: KDOT		Location/Improvement: BRIDGES #072 & #287 ON US-169 IN WYANDOTTE COUNTY		Length (mi): 0.01
State #: KA-5613-01		Fed #: NHPP-A561(301)		Co: WYANDOTTE		Project Type: Bridge Rehabilitation
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2020	Non-Federal	STATE-KS	\$526.7	Bridge repair on US-169 over the Kansas River and RR yard located 0.55 miles north of I-35	
Construction	2020	Non-Federal	STATE-KS (AC)	\$2,106.8		
Conversion	2021	Federal	NHPP-KS	\$2,106.8		
Credit	2021	Non-Federal	CREDIT	(\$2,106.8)		
Engineering	2020	Non-Federal	STATE-KS	\$460.0		
Federal Total: \$2,106.8		Non-Federal Total: \$986.7		Total: \$3,093.5		Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 280162		Juris: KDOT		Location/Improvement: TURN LANES ON US-73/K-7/HOLLINGSWORTH		Length (mi): 0.01
State #: KA-5498-01		Fed #: HSIP-A549(801)		Co: WYANDOTTE		Project Type: Safety
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2020	Non-Federal	STATE-KS	\$77.0	Turn lanes at US-73/K-7 and Hollingsworth Road on the Wyandotte and Leavenworth County line	
Construction	2020	Federal	HSIP-KS	\$693.0		
Engineering	2019	Non-Federal	STATE-KS	\$70.0		
Other	2020	Non-Federal	STATE-KS	\$35.0		
Right-of-Way	2020	Non-Federal	STATE-KS	\$35.0		
Federal Total: \$693.0		Non-Federal Total: \$217.0		Total: \$910.0		Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Kansas

TIP #: 280164		Juris: KDOT		Location/Improvement: BRIDGE #183 ON I-635 IN WYANDOTTE COUNTY		Length (mi): 0.01
State #: KA-5627-01		Fed #: ACNHP-A562(701)		Co: WYANDOTTE	Project Type: Bridge Rehabilitation	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Redeck Bridge #183 at east interchange of I-635/K-5
Construction	2021	Non-Federal	STATE-KS (AC)	\$3,393.0	Amendment Description: New Project	
Construction	2021	Non-Federal	STATE-KS	\$377.0		
Conversion	2022	Federal	NHPP-KS	\$3,393.0		
Credit	2022	Non-Federal	CREDIT	(\$3,393.0)		
Engineering	2020	Non-Federal	STATE-KS	\$685.0		
Federal Total:	\$3,393.0	Non-Federal Total:	\$1,062.0	Total:	\$4,455.0	

New
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 Scope

Missouri

TIP #: 590266		Juris: MODOT		Location/Improvement: I-435: SCOPING FOR OPERATIONAL IMPROVEMENTS AT 48TH STREET/PARVIN ROAD IN KANSAS CITY.		
State #: 413024B		Fed #:	Co: CLAY	Project Type: Reconstruction		Length (mi):
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Scoping for operational improvements at 48th Street/Parvin Road in Kansas City. Possible Cost Share in future
Engineering	2022	Federal	HSIP-MO	\$4.0	Amendment Description: New Project	
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2021	Federal	HSIP-MO	\$45.0		
Engineering	2021	Non-Federal	STATE-MO	\$5.0		
Engineering	2020	Federal	HSIP-MO	\$45.0		
Engineering	2020	Non-Federal	STATE-MO	\$5.0		
Engineering	2019	Federal	HSIP-MO	\$4.0		
Engineering	2019	Non-Federal	STATE-MO	\$1.0		
Federal Total: \$98.0		Non-Federal Total: \$12.0		Total: \$110.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 510065		Juris: KANSAS CITY, MO		Location/Improvement: FRONT STREET - CHOUTEAU TO UNIVERSAL		
State #:		Fed #: STP-3377(408)	Co: JACKSON	Project Type: Reconstruction		Length (mi): 1.0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Reconstruction of the existing facility including improved storm drainage and upgrades to the sidewalks and trail. Project will also include the reconstruction of the Chouteau and Front Street intersection.
Construction	2020	Non-Federal	LOCAL	\$7,000.0	Amendment Description: Change scope of project from Right-of-Way acquisition only to construction. Change limits to Chouteau to Universal. Update budget and schedule to reflect the latest estimates.	
Construction	2020	Federal	STPM-MO	\$2,973.9		
Engineering	2010	Non-Federal	LOCAL	\$750.0		
Engineering	2012	Non-Federal	LOCAL	\$375.0		
Right-of-Way	2014	Non-Federal	LOCAL	\$6.5		
Right-of-Way	2014	Federal	STPM-MO	\$26.1		
Federal Total: \$3,000.0		Non-Federal Total: \$8,131.5		Total: \$11,131.5		
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope						

Missouri

TIP #: 690519		Juris: MODOT		Location/Improvement: ENVIRONMENTAL STUDY AND ENGINEERING FOR BUCK O'NEIL BRIDGE		
State #: 4S3085		Fed #:		Co: JACKSON		Project Type: Engineering
Length (mi): 0						
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2022	Federal	NHPP-MO	\$1,800.0	Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds. Amendment Description: Move construction funds to #690547 and update engineering funds	
Engineering	2022	Non-Federal	STATE-MO	\$450.0		
Engineering	2021	Federal	NHPP-MO	\$1,800.0		
Engineering	2021	Non-Federal	STATE-MO	\$450.0		
Engineering	2020	Federal	NHPP-MO	\$2,928.0		
Engineering	2020	Non-Federal	STATE-MO	\$700.0		
Engineering	2019	Federal	NHPP-MO	\$0.8		
Engineering	2019	Non-Federal	STATE-MO	\$0.2		
Engineering	2018	Non-Federal	STATE-MO	\$565.0		
Engineering	2018	Federal	NHPP-MO	\$2,262.0		
Federal Total: \$8,790.8		Non-Federal Total: \$2,165.2		Total: \$10,956.0		

New
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 Schedule
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 AirQuality
 Scope

TIP #: 690544		Juris: MODOT		Location/Improvement: CST BLUE RIDGE: MODIFY INTERCHANGE CONFIGURATION AT BLUE RIDGE BOULEVARD/US 40 IN INDEPENDENCE.			
State #: 4I3024B		Fed #:		Co: JACKSON		Project Type: Reconstruction	
Length (mi):							
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Construction	2023	Federal	NHPP-MO	\$3,367.0	Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence. Amendment Description: New Project		
Construction	2023	Non-Federal	STATE-MO	\$842.0			
Engineering	2023	Federal	NHPP-MO	\$180.0			
Engineering	2023	Non-Federal	STATE-MO	\$45.0			
Engineering	2022	Federal	NHPP-MO	\$254.0			
Engineering	2022	Non-Federal	STATE-MO	\$63.0			
Engineering	2021	Federal	NHPP-MO	\$220.0			
Engineering	2021	Non-Federal	STATE-MO	\$55.0			
Engineering	2020	Federal	NHPP-MO	\$8.0			
Engineering	2020	Non-Federal	STATE-MO	\$2.0			
Right-of-Way	2022	Federal	NHPP-MO	\$405.0			
Right-of-Way	2022	Non-Federal	STATE-MO	\$101.0			
Federal Total: \$4,434.0		Non-Federal Total: \$1,108.0		Total: \$5,542.0			

New
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Missouri

TIP #: 690545	Juris: MODOT	Location/Improvement: I-70: REPLACE DROP INLET IN MEDIAN			Length (mi):
State #: 4I3475	Fed #:	Co: JACKSON	Project Type: Reconstruction		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Replace drop inlet in median 0.5 mile east of Oak Grove.
Construction	2020	Non-Federal	STATE-MO	\$85.0	Amendment Description: New Project
Construction	2020	Federal	NHPP-MO	\$341.0	
Engineering	2020	Non-Federal	STATE-MO	\$7.0	
Engineering	2020	Federal	NHPP-MO	\$29.0	
Federal Total:	\$370.0	Non-Federal Total:	\$92.0	Total:	\$462.0
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 690546	Juris: MODOT	Location/Improvement: MO 291: SCOPING FOR SURVEYING TO DETERMINE THE LIMITS OF THE UNDERGROUND MINE FROM TRUMAN ROAD TO TC LEA ROAD.			Length (mi):
State #: 4P3472	Fed #:	Co: JACKSON	Project Type: Other(Roadway)		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road.
Conversion	2020	Federal	STP-MO	\$100.0	Amendment Description: New Project
Credit	2020	Non-Federal	CREDIT	(\$100.0)	
Engineering	2020	Non-Federal	STATE-MO	\$25.0	
Engineering	2020	Non-Federal	STATE-MO (AC)	\$100.0	
Federal Total:	\$100.0	Non-Federal Total:	\$25.0	Total:	\$125.0
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 690547	Juris: MODOT	Location/Improvement: BUCK O'NEIL CORRIDOR DESIGN BUILD PROJECT			Length (mi): 4
State #: 4S3085C	Fed #:	Co: JACKSON	Project Type: Bridge Replacement		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD fund
Construction	2020	Non-Federal	STATE-MO	\$7,759.0	Amendment Description: New Project
Construction	2020	Federal	STPM-MO	\$34,918.0	
Construction	2020	Federal	HIP-MO	\$5,082.0	
Construction	2020	Federal	NHPP-MO	\$91,171.0	
Construction	2020	Non-Federal	LOCAL	\$70,450.0	
Construction	2020	Federal	BUILD-MO	\$25,000.0	
Engineering	2020	Federal	NHPP-MO	\$8,253.0	
Engineering	2020	Non-Federal	STATE-MO	\$2,063.0	
Right-of-Way	2020	Non-Federal	STATE-MO	\$4,122.0	
Right-of-Way	2020	Federal	NHPP-MO	\$16,488.0	
Federal Total:	\$180,912.0	Non-Federal Total:	\$84,394.0	Total:	\$265,306.0
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Missouri

TIP #: 690548		Juris: MODOT		Location/Improvement: MO 7: ADA TRANSITION PLAN IMPROVEMENTS FROM SHAW PARKWAY TO PINK HILL ROAD.		
State #: 4S3298		Fed #:		Co: JACKSON		Project Type: Reconstruction
						Length (mi):
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.
Construction	2020	Non-Federal	LOCAL	\$146.0	Amendment Description: New Project	
Construction	2020	Federal	STPM-MO	\$582.0		
Engineering	2020	Federal	STP-MO	\$113.0		
Engineering	2020	Non-Federal	STATE-MO	\$28.0		
Engineering	2019	Federal	STP-MO	\$160.0		
Engineering	2019	Non-Federal	STATE-MO	\$40.0		
Federal Total: \$855.0		Non-Federal Total: \$214.0		Total: \$1,069.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 690549		Juris: MODOT		Location/Improvement: MO 291: SCOPING FOR NORTHBOUND BRIDGE REHABILITATION OVER THE MISSOURI RIVER.		
State #: 4P3471		Fed #:		Co: JACKSON		Project Type: Reconstruction
						Length (mi):
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.
Engineering	2021	Federal	NHPP-MO	\$92.0	Amendment Description: New Project	
Engineering	2021	Non-Federal	STATE-MO	\$23.0		
Engineering	2020	Federal	NHPP-MO	\$120.0		
Engineering	2020	Non-Federal	STATE-MO	\$30.0		
Federal Total: \$212.0		Non-Federal Total: \$53.0		Total: \$265.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 990340		Juris: MODOT		Location/Improvement: OATS TRANSIT		
State #:		Fed #:		Co: JACKSON		Project Type: Other (Transit)
						Length (mi):
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Purchase property and construct a Transit Administration and Vehicle Storage Facility for the OATS West Region
Operations	2020	Non-Federal	LOCAL	\$800.0	Amendment Description: New Project	
Operations	2020	Federal	5339	\$3,200.0		
Federal Total: \$3,200.0		Non-Federal Total: \$800.0		Total: \$4,000.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2020 Special Amendment #1 to the 2020–2024 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2020–2024 TIP, adopted on October 22, 2019 and amended on November 26, 2019, January 28, 2020, February 25, 2020 and April 28, 2020 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the February 25, 2020 amendment are provided for comparison in Tables 4 – 6.

Table 1 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,134.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$70,929.40)	(\$67,684.24)	(\$9,096.00)	(\$4,417.10)	(\$918.00)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,603.30	\$4,627.90	\$750.00	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NFRP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,530.20	\$52,764.24	\$6,393.00	\$988.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$27,266.73	\$4,345.90	\$5,000.00	\$0.00	\$0.00
	STATE-KS (AC)	\$64,474.70	\$5,311.00	\$750.00	\$750.00	\$0.00
	STP-KS	\$0.00	\$911.40	\$0.00	\$2,000.00	\$168.00
	STPM-KS	\$14,079.62	\$14,447.00	\$13,953.00	\$13,623.04	\$13,623.04
	TA-KS	\$1,206.00	\$2,050.00	\$652.00	\$1,090.83	\$1,090.83
Missouri	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,037.80	\$1,632.07	\$1,744.57	\$2,943.07	\$2,943.07
	CREDIT	(\$33,094.80)	(\$38,504.00)	(\$10,625.40)	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$45.00	\$45.00	\$4.00	\$0.00	\$0.00
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$195,468.00	\$53,668.00	\$54,291.80	\$5,729.80	\$0.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$47,709.10	\$24,462.00	\$11,598.50	\$1,130.20	\$0.00
	STATE-MO (AC)	\$31,597.20	\$41,505.20	\$10,579.80	\$0.00	\$0.00
	STPM-MO	\$66,109.90	\$11,700.00	\$7,925.00	\$10,518.32	\$10,518.32
	STP-MO	\$26,196.58	\$41,462.60	\$7,661.40	\$0.00	\$0.00

	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$974.25	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$745.00	\$420.00	\$0.00	\$0.00
Transit	5307	\$21,416.64	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5310	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
	5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$112,786.59	\$282,270.19	\$119,061.58	\$122,328.98	\$123,579.11
	STATE-KS	\$25.84	\$26.62	\$27.41	\$0.00	\$0.00
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$391,193.90	\$306,994.60	\$286,759.74	\$292,292.51	\$298,388.42
	Missouri Subtotal	\$659,965.53	\$425,647.78	\$371,387.08	\$306,067.71	\$316,530.15
	Regional Subtotal	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
	Transit	\$148,834.71	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18

	Subtotal by Year	\$1,202,776.95	\$1,060,049.51	\$976,622.18	\$749,014.38	\$767,632.76
	Total	\$4,756,095.77				

Table 2 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,134.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$0.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,603.30	\$4,627.90	\$750.00	\$750.00	\$750.00
	LOCAL	\$42,377.80	\$26,944.31	\$29,478.47	\$0.00	\$0.00
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,857.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$27,266.73	\$4,345.90	\$5,000.00	\$0.00	\$0.00
	STATE-KS (AC)	\$67,870.14	\$5,311.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$12,000.00	\$0.00	\$0.00

	TA-KS	\$876.00	\$2,050.00	\$652.00	\$0.00	\$0.00
Missouri	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$2,716.44	\$1,528.00	\$1,612.00	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$45.00	\$45.00	\$4.00	\$0.00	\$0.00
	LOCAL	\$143,307.62	\$39,991.92	\$21,376.62	\$0.00	\$0.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$186,700.00	\$53,668.00	\$51,274.80	\$5,729.80	\$0.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$47,709.10	\$24,379.00	\$11,433.50	\$243.20	\$0.00
	STATE-MO (AC)	\$31,597.20	\$41,505.20	\$10,579.80	\$0.00	\$0.00
	STPM-MO	\$66,101.90	\$11,700.00	\$7,925.00	\$0.00	\$0.00
	STP-MO	\$2,423.38	\$1,046.00	\$53.00	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$974.25	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$745.00	\$420.00	\$0.00	\$0.00
Transit	5307	\$21,416.64	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
	5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$107,526.92	\$275,199.45	\$109,633.73	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$182,377.05	\$70,746.11	\$49,080.47	\$750.00	\$750.00
	Missouri Subtotal	\$525,509.65	\$184,755.69	\$105,487.29	\$5,973.00	\$0.00
	Regional Subtotal	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
	Transit	\$142,246.43	\$315,686.52	\$305,553.89	\$140,446.57	\$145,734.94

	Subtotal by Year	\$852,915.94	\$574,509.57	\$462,286.65	\$147,169.57	\$146,484.94
	Total	\$2,183,366.67				

Table 3 – Summary

Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
Kansas Revenue	\$391,193.90	\$306,994.60	\$286,759.74	\$292,292.51	\$298,388.42
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$182,377.05	\$70,746.11	\$49,080.47	\$750.00	\$750.00
Difference	\$174,417.65	\$200,817.32	\$201,185.16	\$253,953.57	\$258,921.82
Missouri Revenue	\$659,965.53	\$425,647.78	\$371,387.08	\$306,067.71	\$316,530.15
Missouri O&M Expenditure	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
Missouri Project Expenditure	\$525,509.65	\$184,755.69	\$105,487.29	\$5,973.00	\$0.00
Difference	\$91,420.08	\$196,565.22	\$220,243.11	\$253,068.33	\$268,092.98
Transit Revenue	\$148,834.71	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18
Transit O&M Expenditure	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
Transit O&M TIP Project Expenditure	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$33,655.56	\$187,875.75	\$188,510.67	\$20,348.64	\$20,837.10
Difference	\$6,588.28	\$8,399.35	\$10,756.47	\$10,207.59	\$6,979.24
Regional Revenue	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
Regional Expenditure	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,202,776.95	\$1,060,049.51	\$976,622.18	\$749,014.38	\$767,632.76
Total Expenditure	\$930,350.94	\$654,267.62	\$544,437.44	\$231,784.88	\$233,638.71
Difference	\$272,426.01	\$405,781.89	\$432,184.74	\$517,229.49	\$533,994.05

Table 4 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,134.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$71,984.90)	(\$64,868.64)	(\$3,703.00)	(\$4,417.10)	(\$918.00)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,831.60	\$3,800.30	\$750.00	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NFRP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,530.20	\$49,948.64	\$1,000.00	\$988.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$23,911.43	\$3,876.90	\$0.00	\$0.00	\$0.00
	STATE-KS (AC)	\$64,110.04	\$1,918.00	\$750.00	\$750.00	\$0.00
	STP-KS	\$0.00	\$911.40	\$0.00	\$2,000.00	\$168.00
STPM-KS	\$14,079.62	\$14,447.00	\$13,953.00	\$13,623.04	\$13,623.04	
TA-KS	\$1,206.00	\$2,050.00	\$652.00	\$1,090.83	\$1,090.83	
Missouri	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00

	BUILD-MO	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,037.80	\$1,632.07	\$1,744.57	\$2,943.07	\$2,943.07
	CREDIT	(\$32,994.80)	(\$38,504.00)	(\$10,625.40)	\$0.00	\$0.00
	HIP-MO	\$5,082.11	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$10,381.30	\$14,874.90	\$3,027.90	\$0.00	\$0.00
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$81,986.00	\$65,173.30	\$84,548.60	\$2,182.00	\$0.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$34,983.10	\$32,702.60	\$20,075.70	\$243.20	\$0.00
	STATE-MO (AC)	\$31,497.20	\$41,505.20	\$10,579.80	\$0.00	\$0.00
	STPM-MO	\$27,636.00	\$18,200.00	\$19,425.00	\$20,518.32	\$20,518.32
	STP-MO	\$25,983.58	\$41,462.60	\$7,661.40	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$974.25	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$745.00	\$420.00	\$0.00	\$0.00
Transit	5307	\$21,416.64	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5310	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
	5339	\$1,996.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$112,786.59	\$282,270.19	\$119,061.58	\$122,328.98	\$123,579.11
	STATE-KS	\$25.84	\$26.62	\$27.41	\$0.00	\$0.00
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$384,646.74	\$292,305.00	\$281,759.74	\$292,292.51	\$298,388.42
	Missouri Subtotal	\$480,407.04	\$491,723.58	\$424,644.98	\$311,632.91	\$326,530.15
	Regional Subtotal	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
	Transit	\$145,634.71	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18

	Subtotal by Year	\$1,013,471.30	\$1,111,435.71	\$1,024,880.08	\$754,579.58	\$777,632.76
	Total	\$4,681,999.42				

Table 5 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$2,134.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$0.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,831.60	\$3,800.30	\$750.00	\$750.00	\$750.00
	LOCAL	\$40,897.40	\$37,944.31	\$33,478.47	\$0.00	\$0.00
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,857.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$23,911.43	\$3,876.90	\$0.00	\$0.00	\$0.00
	STATE-KS (AC)	\$64,110.04	\$1,918.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$12,000.00	\$0.00	\$0.00
	TA-KS	\$876.00	\$2,050.00	\$652.00	\$0.00	\$0.00
Missouri	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$2,716.44	\$1,528.00	\$1,612.00	\$0.00	\$0.00
	HSIP-MO	\$10,381.80	\$14,829.90	\$3,027.00	\$0.00	\$0.00
	LOCAL	\$65,711.62	\$39,991.92	\$21,376.62	\$0.00	\$0.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$73,218.00	\$66,459.30	\$81,531.60	\$2,182.80	\$0.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$34,983.10	\$32,702.60	\$20,075.70	\$243.20	\$0.00
	STATE-MO (AC)	\$31,497.20	\$41,505.20	\$10,579.80	\$0.00	\$0.00
	STPM-MO	\$27,636.00	\$18,200.00	\$19,425.00	\$10,000.00	\$10,000.00
	STP-MO	\$2,210.38	\$1,046.00	\$53.00	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00
	Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00
CMAQ-MO		\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
LOCAL		\$901.56	\$974.25	\$743.00	\$0.00	\$0.00
STPM-KS		\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
STPM-MO		\$490.00	\$745.00	\$420.00	\$0.00	\$0.00
Transit	5307	\$21,416.64	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83

	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
	5339	\$1,996.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$107,526.92	\$275,199.45	\$109,633.73	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$172,009.55	\$67,056.51	\$48,080.47	\$750.00	\$750.00
	Missouri Subtotal	\$263,181.55	\$252,155.49	\$158,909.29	\$12,426.00	\$10,000.00
	Regional Subtotal	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
	Transit	\$139,046.43	\$315,686.52	\$305,553.89	\$140,446.57	\$145,734.94

	Subtotal by Year	\$577,020.34	\$638,219.77	\$514,708.65	\$153,622.57	\$156,484.94
	Total	\$2,040,056.27				

Table 6 – Summary

Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
Kansas Revenue	\$384,646.74	\$292,305.00	\$281,759.74	\$292,292.51	\$298,388.42
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$172,009.55	\$67,056.51	\$48,080.47	\$750.00	\$750.00
Difference	\$178,237.99	\$189,817.32	\$197,185.16	\$253,953.57	\$258,921.82
Missouri Revenue	\$480,407.04	\$491,723.58	\$424,644.98	\$311,632.91	\$326,530.15
Missouri O&M Expenditure	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
Missouri Project Expenditure	\$263,181.55	\$252,155.49	\$158,909.29	\$12,426.00	\$10,000.00
Difference	\$174,189.69	\$195,241.22	\$220,079.01	\$252,180.53	\$268,092.98
Transit Revenue	\$145,634.71	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18
Transit O&M Expenditure	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
Transit O&M TIP Project Expenditure	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$30,455.56	\$187,875.75	\$188,510.67	\$20,348.64	\$20,837.10
Difference	\$6,588.28	\$8,399.35	\$10,756.47	\$10,207.59	\$6,979.24
Regional Revenue	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
Regional Expenditure	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,013,471.30	\$1,111,435.71	\$1,024,880.08	\$754,579.58	\$777,632.76
Total Expenditure	\$654,455.34	\$717,977.82	\$596,859.44	\$238,237.88	\$243,638.71
Difference	\$359,015.96	\$393,457.89	\$428,020.64	\$516,341.69	\$533,994.05