

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
<b>1 TIP #:</b> 590161	<b>2 Juris:</b> CLAY COUNTY	<b>3 Location/Improvement:</b> SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
<b>County:</b> CLAY	<b>4 Project Type:</b> PEDESTRIAN AND/OR BIKE WAYS	<b>Length (miles):</b>			
<b>5 Federal ID#:</b> STP-3301(428)	<b>6 State ID #:</b>				
<b>7 Phase</b>	<b>8 Year of Obligation</b>	<b>9 Type</b>	<b>10 Source</b>	<b>Cost (IN THOUSANDS)</b>	<b>12 Description:</b> Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	<b>13 Amendment Description:</b> New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
<b>Federal Total: \$202.7</b>		<b>Non-Federal Total: \$133.5</b>		<b>11 Total: \$336.2</b>	
<b>14</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2020-2024  
**2020 4th Quarter Amendment**

**Kansas**

<b>TIP #:</b> 380182		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-56 RECONSTRUCTION IN THE CITY OF GARDNER			<b>Length (mi):</b> 0.76
<b>State #:</b> KA-5420-01		<b>Fed #:</b> ACNHP-A542(001)		<b>Co:</b> JOHNSON		<b>Project Type:</b> Reconstruction	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Pavement replacement, curb and gutter, and sidewalks on US-56 from Sycamore Street to Moonlight Road. The CONST phase will utilize AC in the amount of \$ 3,000 K with conversion to NHPP in 2022.	
Construction	2021	Non-Federal	LOCAL	\$1,819.8	<b>Amendment Description:</b> Update the budget and schedule to reflect the latest estimates		
Construction	2021	Non-Federal	STATE-KS (AC)	\$3,000.0			
Conversion	2022	Federal	NHPP-KS	\$3,000.0			
Credit	2022	Non-Federal	CREDIT	(\$3,000.0)			
<b>Federal Total:</b> \$3,000.0		<b>Non-Federal Total:</b> \$1,819.8		<b>Total:</b> \$4,819.8			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

<b>TIP #:</b> 380186		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> BRIDGE #228 (RENNER RD) OVER I-435 IN JOHNSON COUNTY			<b>Length (mi):</b> 0
<b>State #:</b> KA-5681-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Bridge Rehabilitation	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Re-Deck, Add New Rails, Add Shear Studs, Reset and Paint Bearings, Rebuild Abutment Backwall, Add New Approaches and possible partial re-painting- if need is indicated. The PE phase will utilize AC in the amount of \$589.5 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$3370.7 K with conversion to NHPP in 2022.	
Construction	2021	Non-Federal	STATE-KS (AC)	\$3,370.7	<b>Amendment Description:</b> Update the scope and budget to reflect the latest estimates		
Construction	2021	Non-Federal	STATE-KS	\$374.5			
Conversion	2022	Federal	NHPP-KS	\$3,960.2			
Credit	2022	Non-Federal	CREDIT	(\$3,960.2)			
Engineering	2020	Non-Federal	STATE-KS (AC)	\$589.5			
Engineering	2020	Non-Federal	STATE-KS	\$65.5			
<b>Federal Total:</b> \$3,960.2		<b>Non-Federal Total:</b> \$440.0		<b>Total:</b> \$4,400.2			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope							

<b>TIP #:</b> 380189		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> OTTAWA STREET BEGINNING AT W. 82ND STREET NORTH FOR APPROXIMATELY 0.32 MILE TO W. 79TH STREET IN DE SOTO, KANSAS			<b>Length (mi):</b> 0
<b>State #:</b> KA-5894-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Reconstruction	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Reconstruct roadway including stormwater and bike/pedestrian pathways	
Construction	2022	Non-Federal	LOCAL	\$606.0	<b>Amendment Description:</b> New Project		
Construction	2022	Non-Federal	STATE-KS	\$495.0			
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$1,101.0		<b>Total:</b> \$1,101.0			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

# Kansas

<b>TIP #:</b> 380190	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-69: BEGINNING AT THE JOHNSON/MIAMI COUNTY LINE THENCE NORTH TO 159TH STREET IN OVERLAND PARK			
<b>State #:</b> KA-5965-01	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Resurfacing	<b>Length (mi):</b> 7	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Ultrathin bonded asphalt surfacing and seal on shoulders. The CONST phase will utilize AC in the amount of \$ 1,563.4 K with conversion to NHPP in 2022.
Construction	2021	Non-Federal	STATE-KS	\$390.8	<b>Amendment Description:</b> New Project
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,563.4	
Conversion	2022	Federal	NHPP-KS	\$1,563.4	
Credit	2022	Non-Federal	CREDIT	(\$1,563.4)	
Engineering	2020	Non-Federal	STATE-KS	\$1.0	
<b>Federal Total:</b>	<b>\$1,563.4</b>	<b>Non-Federal Total:</b>	<b>\$391.8</b>	<b>Total:</b>	<b>\$1,955.2</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 380191	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-56: BEGINNING AT MOONLIGHT ROAD IN GARDNER THENCE EAST TO SOUTH JUNCTION US-56/I-35			
<b>State #:</b> KA-5937-01	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Resurfacing	<b>Length (mi):</b> 1	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> 3 Inch overlay, spray paver and 3 Inch overlay on shoulders. The CONST phase will utilize AC in the amount of \$ 1,224.3 K with conversion to NHPP in 2022.
Construction	2021	Non-Federal	STATE-KS	\$306.1	<b>Amendment Description:</b> New Project
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,224.3	
Conversion	2022	Federal	NHPP-KS	\$1,224.3	
Credit	2022	Non-Federal	CREDIT	(\$1,224.3)	
Engineering	2020	Non-Federal	STATE-KS	\$1.0	
<b>Federal Total:</b>	<b>\$1,224.3</b>	<b>Non-Federal Total:</b>	<b>\$307.1</b>	<b>Total:</b>	<b>\$1,531.4</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 380192	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-169: BEGINNING AT 175TH STREET THENCE NORTH TO 151ST STREET IN OLATHE			
<b>State #:</b> KA-5943-01	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Resurfacing	<b>Length (mi):</b> 3	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> 2 inch cold mill, 2 inch overlay and ultrathin bonded asphalt surfacing. The CONST phase will utilize AC in the amount of \$ 1,703.1 K with conversion to NHPP in 2022.
Construction	2021	Non-Federal	STATE-KS	\$425.9	<b>Amendment Description:</b> New Project
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,703.5	
Conversion	2022	Federal	NHPP-KS	\$1,703.5	
Credit	2022	Non-Federal	CREDIT	(\$1,703.5)	
Engineering	2020	Non-Federal	STATE-KS	\$1.0	
<b>Federal Total:</b>	<b>\$1,703.5</b>	<b>Non-Federal Total:</b>	<b>\$426.9</b>	<b>Total:</b>	<b>\$2,130.4</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

# Kansas

<b>TIP #:</b> 380193		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-7: BEGINNING AT HAROLD STREET IN OLATHE THENCE NORTH TO JUNCTION K-10/K-7		
<b>State #:</b> KA-5933-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 3
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2021	Non-Federal	STATE-KS	\$404.5	PCCP patching and grinding. The CONST phase will utilize AC in the amount of \$ 1,617.8 K with conversion to NHPP in 2022.	<b>Amendment Description:</b> New Project
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,617.8		
Conversion	2022	Federal	NHPP-KS	\$1,617.8		
Credit	2022	Non-Federal	CREDIT	(\$1,617.8)		
Engineering	2020	Non-Federal	STATE-KS	\$1.0		
<b>Federal Total:</b> \$1,617.8		<b>Non-Federal Total:</b> \$405.5		<b>Total:</b> \$2,023.3		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 350233		<b>Juris:</b> OVERLAND PARK		<b>Location/Improvement:</b> 91ST STREET BIKE PEDESTRIAN TRAIL IMPROVEMENTS		
<b>State #:</b> N-0702-01		<b>Fed #:</b> TA-N070(201)		<b>Co:</b> JOHNSON		<b>Project Type:</b> Pedestrian and/or Bikeways
						<b>Length (mi):</b> 1.5
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2021	Non-Federal	STATE-KS	\$800.0	The project is for a trail to be constructed as 10' wide concrete surface to accommodate a mixed use of bicycles and pedestrians, with an approximate total length of 1.5 miles. This trail will be constructed either in street right-of-way, or land that will be acquired by the City as park land. It will run from Nall & 91st street on the east boundary to Lowell Avenue on the west. At Lowell, it will join the existing trail segment that leads to Cherokee Park. Traffic signals at 91st and Lamar and 91st & Glenwood will be removed as part of the project	<b>Amendment Description:</b> Update budget to reflect the latest estimates and the award of KDOT Cost-Share program funds. Modify the scope of work to include the removal of two traffic signals.
Construction	2021	Non-Federal	LOCAL	\$388.0		
Construction	2021	Federal	TA-KS	\$475.0		
Engineering	2019	Non-Federal	LOCAL	\$235.0		
Other	2021	Non-Federal	LOCAL	\$180.0		
Right-of-Way	2020	Non-Federal	LOCAL	\$225.0		
<b>Federal Total:</b> \$475.0		<b>Non-Federal Total:</b> \$1,828.0		<b>Total:</b> \$2,303.0		
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope						

<b>TIP #:</b> 880010		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-68 CROSSWALK IMPROVEMENTS IN LOUISBURG, KS		
<b>State #:</b> TE-9403-01		<b>Fed #:</b>		<b>Co:</b> MIAMI		<b>Project Type:</b> Pedestrian and/or Bikeways
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2021	Non-Federal	STATE-KS	\$140.6	Design and construct pedestrian crossing improvements on K-68	<b>Amendment Description:</b> New Project
Engineering	2021	Non-Federal	STATE-KS	\$12.8		
Other	2021	Non-Federal	STATE-KS	\$5.0		
Right-of-Way	2021	Non-Federal	STATE-KS	\$1.0		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$159.4		<b>Total:</b> \$159.4		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Kansas

<b>TIP #:</b> 280164		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> BRIDGE #183 ON I-635 IN WYANDOTTE COUNTY		
<b>State #:</b> KA-5627-01		<b>Fed #:</b> ACNHP-A562(701)		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation <span style="float: right;"><b>Length (mi):</b> 0.01</span>
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2021	Non-Federal	STATE-KS (AC)	\$7,330.0	Redeck Bridge #183 at east interchange of I-635/K-5. The CONST phase will utilize AC in the amount of \$ 7,330 K with conversion to NHPP in 2022.	
Construction	2021	Non-Federal	STATE-KS	\$814.4		
Conversion	2022	Federal	NHPP-KS	\$7,330.0		
Credit	2022	Non-Federal	CREDIT	(\$7,330.0)		
Engineering	2020	Non-Federal	STATE-KS	\$1,419.0		
<b>Federal Total:</b> \$7,330.0		<b>Non-Federal Total:</b> \$2,233.4		<b>Total:</b> \$9,563.4		
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 280167		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> REPAIR BRIDGE #044 ON I-635 IN WYANDOTTE COUNTY		
<b>State #:</b> KA-5923-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation <span style="float: right;"><b>Length (mi):</b> 0</span>
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2021	Non-Federal	STATE-KS	\$33.3	Bridge Repair. The PE phase will utilize AC in the amount of \$ 54.9 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$299.7 K with conversion to NHPP in 2022.	
Construction	2021	Non-Federal	STATE-KS (AC)	\$299.7		
Conversion	2022	Federal	NHPP-KS	\$354.6		
Credit	2022	Non-Federal	CREDIT	(\$354.6)		
Engineering	2021	Non-Federal	STATE-KS	\$6.1		
Engineering	2021	Non-Federal	STATE-KS (AC)	\$54.9		
<b>Federal Total:</b> \$354.6		<b>Non-Federal Total:</b> \$39.4		<b>Total:</b> \$394.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 280168		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-635: BRIDGE #036 OVER I-635 (METROPOLITAN AVENUE) LOCATED 1.11 MILES SOUTH OF OLD K-132		
<b>State #:</b> KA-5717-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation <span style="float: right;"><b>Length (mi):</b> 0</span>
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Conversion	2025	Federal	NHPP-KS	\$294.3	Bridge Replacement. Authorized for PE ONLY. The PE phase will utilize AC in the amount of \$ 294.3 K with conversion to NHPP in 2025. The total project cost, including all work phases, is estimated at \$ 4,580 K and should be used for planning purposes only.	
Credit	2025	Non-Federal	CREDIT	(\$294.3)		
Engineering	2020	Non-Federal	STATE-KS	\$73.6		
Engineering	2020	Non-Federal	STATE-KS (AC)	\$294.3		
<b>Federal Total:</b> \$294.3		<b>Non-Federal Total:</b> \$73.6		<b>Total:</b> \$367.9		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Missouri

<b>TIP #:</b> 790134		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> OR 49: SCOPING FOR BRIDGE REPLACEMENT OVER GRAND RIVER, 1.2 MILES NORTH OF MILLER ROAD AND 0.1 MILE SOUTH OF 237TH STREET.		
<b>State #:</b> 4S3444		<b>Fed #:</b>	<b>Co:</b> CASS	<b>Project Type:</b> New Bridge		<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Scoping for bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.  <b>Amendment Description:</b> New Project
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2021	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2021	Federal	NHPP-MO	\$4.0		
Engineering	2020	Federal	NHPP-MO	\$4.0		
Engineering	2023	Federal	NHPP-MO	\$4.0		
<b>Federal Total: \$16.0</b>		<b>Non-Federal Total: \$4.0</b>		<b>Total: \$20.0</b>		<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

<b>TIP #:</b> 790135		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> OR 49: SCOPING FOR BRIDGE REHABILITATION OVER EAST FORK CREEK, 0.6 MILE EAST OF OVERPASS ROAD AND 0.6 MILE EAST OF INDIAN SPRINGS ROAD.		
<b>State #:</b> 4S3449		<b>Fed #:</b>	<b>Co:</b> CASS	<b>Project Type:</b> Bridge Rehabilitation		<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Scoping for bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.  <b>Amendment Description:</b> New Project
Engineering	2021	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2021	Federal	NHPP-MO	\$4.0		
Engineering	2023	Federal	NHPP-MO	\$4.0		
Engineering	2020	Federal	NHPP-MO	\$4.0		
<b>Federal Total: \$16.0</b>		<b>Non-Federal Total: \$4.0</b>		<b>Total: \$20.0</b>		<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

# Missouri

<b>TIP #:</b> 590290		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 435: SCOPING FOR PAVEMENT RESURFACING FROM NORTHEAST 108TH STREET TO RTE. 69.		
<b>State #:</b> 4I3334		<b>Fed #:</b>	<b>Co:</b> CLAY	<b>Project Type:</b> Resurfacing		<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Scoping for pavement resurfacing from northeast 108th Street to Rte. 69.
Engineering	2022	Non-Federal	STATE-MO	\$1.0	<b>Amendment Description:</b> New Project	
Engineering	2021	Non-Federal	STATE-MO	\$10.0		
Engineering	2020	Non-Federal	STATE-MO	\$10.0		
Engineering	2023	Non-Federal	STATE-MO	\$3.0		
Engineering	2019	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	NHPP-MO	\$5.0		
Engineering	2020	Federal	NHPP-MO	\$90.0		
Engineering	2019	Federal	NHPP-MO	\$4.0		
Engineering	2021	Federal	NHPP-MO	\$90.0		
Engineering	2023	Federal	NHPP-MO	\$28.0		
<b>Federal Total:</b> \$217.0		<b>Non-Federal Total:</b> \$25.0		<b>Total:</b> \$242.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 590292		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 92: SCOPING TO REPLACE A BOX CULVERT 600 FEET WEST OF CORDELL ROAD BETWEEN EXCELSIOR SPRINGS AND KEARNEY.		
<b>State #:</b> 4P3323C		<b>Fed #:</b>	<b>Co:</b> CLAY	<b>Project Type:</b> Reconstruction		<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Scoping to replace a box culvert 600 feet west of Cordell Road between Excelsior Springs and Kearney.
Engineering	2021	Non-Federal	STATE-MO	\$1.0	<b>Amendment Description:</b> New Project	
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Federal	NHPP-MO	\$4.0		
Engineering	2023	Federal	NHPP-MO	\$4.0		
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2021	Federal	NHPP-MO	\$4.0		
Engineering	2020	Federal	NHPP-MO	\$4.0		
<b>Federal Total:</b> \$20.0		<b>Non-Federal Total:</b> \$5.0		<b>Total:</b> \$25.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Missouri

<b>TIP #:</b> 590293		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> PED US 69 CROSSOVER: SCOPING FOR ADA TRANSITION PLAN IMPROVEMENTS AT A PEDESTRIAN BRIDGE IN CLAYCOMO, 0.1 MILE NORTH OF NORTH EUGENE FIELD ROAD.		
<b>State #:</b> 4P3465		<b>Fed #:</b>		<b>Co:</b> CLAY		<b>Project Type:</b> Pedestrian and/or Bike Ways
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-MO (AC)	\$4.0	Scoping for ADA Transition Plan improvements at a pedestrian bridge in Claycomo, 0.1 mile north of North Eugene Field Road.	New Project
Engineering	2020	Non-Federal	STATE-MO (AC)	\$4.0		
Engineering	2023	Non-Federal	STATE-MO (AC)	\$4.0		
Engineering	2022	Non-Federal	STATE-MO (AC)	\$4.0		
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2021	Non-Federal	STATE-MO	\$1.0		
<b>Federal Total:</b>		<b>Non-Federal Total: \$20.0</b>		<b>Total: \$20.0</b>		

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 690589		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 7: SCOPING FOR PAVEMENT RESURFACING FROM RTE. 24 TO PINK HILL ROAD.				
<b>State #:</b> 4S3348		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Resurfacing		
						<b>Length (mi):</b> 6		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:		
Engineering	2022	Non-Federal	STATE-MO	\$1.0	Scoping for pavement resurfacing from Rte. 24 to Pink Hill Road.	New Project		
Engineering	2019	Non-Federal	STATE-MO	\$1.0				
Engineering	2020	Non-Federal	STATE-MO	\$1.0				
Engineering	2021	Non-Federal	STATE-MO	\$1.0				
Engineering	2024	Non-Federal	STATE-MO	\$1.0				
Engineering	2023	Non-Federal	STATE-MO	\$1.0				
Engineering	2019	Federal	NHPP-MO	\$4.0				
Engineering	2020	Federal	NHPP-MO	\$4.0				
Engineering	2022	Federal	NHPP-MO	\$4.0				
Engineering	2023	Federal	NHPP-MO	\$4.0				
Engineering	2024	Federal	NHPP-MO	\$4.0				
Engineering	2021	Federal	NHPP-MO	\$4.0				
<b>Federal Total: \$24.0</b>		<b>Non-Federal Total: \$6.0</b>		<b>Total: \$30.0</b>				

New  Deleted  Schedule  Budget  AirQuality  Scope



# Missouri

<b>TIP #:</b> 690590		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> RTE. V: SCOPING FOR PAVEMENT RESURFACING FROM RTE. 40 TO RTE. 350.		
<b>State #:</b> 4S3351		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Scoping for pavement resurfacing from Rte. 40 to Rte. 350.
Engineering	2020	Non-Federal	STATE-MO	\$1.0	<b>Amendment Description:</b> New Project	
Engineering	2021	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2019	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	NHPP-MO	\$4.0		
Engineering	2023	Federal	NHPP-MO	\$4.0		
Engineering	2021	Federal	NHPP-MO	\$4.0		
Engineering	2019	Federal	NHPP-MO	\$4.0		
Engineering	2020	Federal	NHPP-MO	\$4.0		
<b>Federal Total: \$20.0</b>		<b>Non-Federal Total: \$5.0</b>		<b>Total: \$25.0</b>		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 690591		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 70: SCOPING TO ADD MEDIAN BARRIER FROM MANCHESTER TO PITTMAN ROAD.		
<b>State #:</b> 4P3323B		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Safety
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Scoping to add median barrier from Manchester to Pittman Road.
Engineering	2024	Non-Federal	STATE-MO	\$1.0	<b>Amendment Description:</b> New Project	
Engineering	2021	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Federal	HSIP-MO	\$4.0		
Engineering	2021	Federal	HSIP-MO	\$4.0		
Engineering	2022	Federal	HSIP-MO	\$4.0		
Engineering	2024	Federal	HSIP-MO	\$4.0		
Engineering	2023	Federal	HSIP-MO	\$4.0		
<b>Federal Total: \$20.0</b>		<b>Non-Federal Total: \$5.0</b>		<b>Total: \$25.0</b>		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Missouri

<b>TIP #:</b> 690592		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> RT. FF: SCOPING FOR PAVEMENT RESURFACING FROM RTE. 7 TO WEBB ROAD, EXCLUDING RTE. BB.		
<b>State #:</b> 4S3361		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Scoping for pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.
Engineering	2019	Non-Federal	STATE-MO (AC)	\$4.0	<b>Amendment Description:</b> New Project	
Engineering	2020	Non-Federal	STATE-MO (AC)	\$4.0		
Engineering	2021	Non-Federal	STATE-MO (AC)	\$4.0		
Engineering	2022	Non-Federal	STATE-MO (AC)	\$4.0		
Engineering	2021	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2019	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Non-Federal	STATE-MO	\$1.0		
<b>Federal Total:</b>		<b>Non-Federal Total: \$20.0</b>		<b>Total: \$20.0</b>		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 690593		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 210: SCOPING FOR PAVEMENT RESURFACING FROM I-29 TO I-435.		
<b>State #:</b> 4S3350		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Scoping for pavement resurfacing from I-29 to I-435.
Engineering	2020	Non-Federal	STATE-MO	\$3.0	<b>Amendment Description:</b> New Project	
Engineering	2019	Non-Federal	STATE-MO	\$1.0		
Engineering	2023	Non-Federal	STATE-MO	\$2.0		
Engineering	2021	Non-Federal	STATE-MO	\$2.0		
Engineering	2022	Non-Federal	STATE-MO	\$2.0		
Engineering	2020	Federal	NHPP-MO	\$12.0		
Engineering	2021	Federal	NHPP-MO	\$8.0		
Engineering	2022	Federal	NHPP-MO	\$8.0		
Engineering	2023	Federal	NHPP-MO	\$8.0		
Engineering	2019	Federal	NHPP-MO	\$4.0		
<b>Federal Total: \$40.0</b>		<b>Non-Federal Total: \$10.0</b>		<b>Total: \$50.0</b>		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Missouri

**TIP #:** 690595      **Juris:** MODOT      **Location/Improvement:** CST PROSPECT: BRIDGE REPLACEMENT OVER I-70, 0.1 MILE SOUTH OF 13TH STREET AND 0.1 MILE NORTH OF TRUMAN ROAD.

**State #:** 4S3374      **Fed #:**      **Co:** JACKSON      **Project Type:** Interchange Improvement      **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2023	Non-Federal	STATE-MO	\$1,659.0	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.	
Construction	2023	Federal	NHPP-MO	\$6,634.0		
Engineering	2021	Non-Federal	STATE-MO	\$60.0	<b>Amendment Description:</b> New project	
Engineering	2023	Non-Federal	STATE-MO	\$115.0		
Engineering	2019	Non-Federal	STATE-MO	\$10.0		
Engineering	2022	Non-Federal	STATE-MO	\$110.0		
Engineering	2020	Non-Federal	STATE-MO	\$5.0		
Engineering	2019	Federal	NHPP-MO	\$40.0		
Engineering	2021	Federal	NHPP-MO	\$240.0		
Engineering	2022	Federal	NHPP-MO	\$440.0		
Engineering	2023	Federal	NHPP-MO	\$460.0		
Engineering	2020	Federal	NHPP-MO	\$20.0		
Right-of-Way	2022	Non-Federal	STATE-MO	\$223.0		
Right-of-Way	2022	Federal	NHPP-MO	\$891.0		
<b>Federal Total:</b> \$8,725.0		<b>Non-Federal Total:</b> \$2,182.0		<b>Total:</b> \$10,907.0		

New    Deleted    Schedule    Budget    AirQuality    Scope

**TIP #:** 490214      **Juris:** MODOT      **Location/Improvement:** MO 371: SCOPING FOR PAVEMENT RESURFACING FROM RTE. 273 TO THE BUCHANAN COUNTY LINE.

**State #:** 4S3349      **Fed #:**      **Co:** PLATTE      **Project Type:** Resurfacing      **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2022	Non-Federal	STATE-MO	\$4.0	Scoping for pavement resurfacing from Rte. 273 to the Buchanan County line.	
Engineering	2023	Non-Federal	STATE-MO	\$5.0		
Engineering	2019	Non-Federal	STATE-MO	\$1.0	<b>Amendment Description:</b> New Project	
Engineering	2021	Non-Federal	STATE-MO	\$4.0		
Engineering	2020	Non-Federal	STATE-MO	\$4.0		
Engineering	2022	Federal	NHPP-MO	\$16.0		
Engineering	2023	Federal	NHPP-MO	\$21.0		
Engineering	2021	Federal	NHPP-MO	\$16.0		
Engineering	2020	Federal	NHPP-MO	\$16.0		
Engineering	2019	Federal	NHPP-MO	\$4.0		
<b>Federal Total:</b> \$73.0		<b>Non-Federal Total:</b> \$18.0		<b>Total:</b> \$91.0		

New    Deleted    Schedule    Budget    AirQuality    Scope

# Missouri

<b>TIP #:</b> 490215		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 435: SCOPING FOR PAVEMENT RESURFACING FROM COOKINGHAM DRIVE TO 108TH STREET		
<b>State #:</b> 413335		<b>Fed #:</b>		<b>Co:</b> PLATTE		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Scoping for pavement resurfacing from Cookingham Drive to 108th Street
Engineering	2023	Non-Federal	STATE-MO	\$3.0	<b>Amendment Description:</b> New Project	
Engineering	2019	Non-Federal	STATE-MO	\$1.0		
Engineering	2020	Non-Federal	STATE-MO	\$5.0		
Engineering	2024	Non-Federal	STATE-MO	\$3.0		
Engineering	2021	Non-Federal	STATE-MO	\$5.0		
Engineering	2022	Non-Federal	STATE-MO	\$5.0		
Engineering	2019	Federal	NHPP-MO	\$4.0		
Engineering	2020	Federal	NHPP-MO	\$45.0		
Engineering	2021	Federal	NHPP-MO	\$45.0		
Engineering	2023	Federal	NHPP-MO	\$22.0		
Engineering	2024	Federal	NHPP-MO	\$22.0		
Engineering	2022	Federal	NHPP-MO	\$45.0		
<b>Federal Total:</b> \$183.0		<b>Non-Federal Total:</b> \$22.0		<b>Total:</b> \$205.0		

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 420008		<b>Juris:</b> PARKVILLE		<b>Location/Improvement:</b> SIX AT PARK COMPLETE STREETS IMPROVEMENTS		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> PLATTE		<b>Project Type:</b> Reconstruction
						<b>Length (mi):</b> .11
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Specific Complete Streets improvements to be completed as part of this project include a 10 ft. shared-use-path along the east side of the corridor for active transportation users including bicyclists and pedestrians, 5 ft. sidewalks along the west side of the corridor and along East 6th St., ADA-compliant delineated crosswalks across Hwy at the intersections of East 6th St. and East 4th St. mitigating safety conflicts between pedestrians and automobiles, four additional turning lanes at the intersection of MO-Hwy 9 and East 6th St., as well as lane reconfiguration for through movement lanes at the intersection as a result of the expansion, curb and gutter improvements to eliminate drainage issues and stormwater runoff from MO-Hwy 9, and street lighting to improve pedestrian visibility and safety.
Construction	2021	Non-Federal	STATE-MO	\$400.0		
Construction	2021	Non-Federal	LOCAL	\$400.0		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$800.0		<b>Total:</b> \$800.0		
					<b>Amendment Description:</b>	New Project funded through the Missouri Governor's Transportation Cost Share Program

New  Deleted  Schedule  Budget  AirQuality  Scope

# Transit

TIP #: 995199		Juris: KCATA		Location/Improvement: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (FTA SECTION 5310) FUNDING		Length (mi): N/A	
State #:	Fed #:	Co: REGIONAL	Project Type: Transit (Capital)				
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Other	2021	Federal	5310	\$1,336.0	This program provides funding to support the transportation needs of older adults and individuals with disabilities where transportation services are unavailable, insufficient and/or inappropriate. The program of projects to be funded is available at: <a href="https://www.marc.org/Transportation/Committees/Transportation-Committees/Mobility-Advisory-Committee">https://www.marc.org/Transportation/Committees/Transportation-Committees/Mobility-Advisory-Committee</a>		
Other	2021	Non-Federal	LOCAL	\$339.2			
Other	2019	Federal	5310	\$2,280.9			
Other	2019	Non-Federal	LOCAL	\$286.0			
<b>Federal Total:</b>	<b>\$3,616.9</b>	<b>Non-Federal Total:</b>	<b>\$625.2</b>	<b>Total:</b>	<b>\$4,242.1</b>	<b>Amendment Description:</b> Updated to reflect recent programming of funds for 2021	
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2020 4<sup>th</sup> Quarter Amendment to the 2020–2024 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2020–2024 TIP, adopted on October 22, 2019 and amended on November 26, 2019, January 28, 2020, February 25, 2020, April 28, 2020, August 25, 2020 and October 27, 2020 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the August 25, 2020 amendment are provided for comparison in Tables 4 – 6.

Table 1 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$73,164.30)	(\$70,337.14)	(\$36,958.90)	(\$7,061.50)	(\$1,738.00)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,699.40	\$6,720.90	\$6,348.60	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,445.70	\$54,233.04	\$26,360.80	\$3,632.40	\$988.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$36,831.53	\$11,231.20	\$5,898.60	\$0.00	\$0.00
	STATE-KS (AC)	\$67,465.44	\$38,482.30	\$4,382.40	\$750.00	\$0.00
	STP-KS	\$0.00	\$617.40	\$0.00	\$2,000.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$13,953.00	\$13,623.04	\$13,623.04
	TA-KS	\$1,190.64	\$2,302.00	\$652.00	\$1,090.83	\$1,090.83
Missouri	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,414.48	\$1,528.00	\$1,560.00	\$2,943.07	\$2,943.07
	CREDIT	(\$29,266.80)	(\$37,301.00)	(\$10,625.40)	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$23,827.90	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$192,053.00	\$58,768.30	\$53,033.80	\$13,369.80	\$434.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,836.10	\$28,263.60	\$15,992.70	\$3,058.60	\$113.40
	STATE-MO (AC)	\$28,307.20	\$43,217.20	\$10,769.60	\$147.80	\$100.80

	STPM-MO	\$57,165.40	\$17,282.00	\$9,925.00	\$10,518.32	\$10,518.32
	STP-MO	\$32,432.58	\$40,259.60	\$10,678.40	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
	Transit	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54
5309		\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
5310		\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61
5311		\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
5337		\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
5339		\$15,376.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
5339(b)		\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ-KS		\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
CMAQ-MO		\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
LOCAL		\$112,786.59	\$282,270.19	\$119,061.58	\$122,328.98	\$123,579.11
STATE-KS		\$25.84	\$26.62	\$27.41	\$0.00	\$0.00
STPM-KS		\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
STPM-MO		\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$401,430.78	\$347,918.10	\$288,994.24	\$292,292.51	\$298,388.42
	Missouri Subtotal	\$659,722.51	\$465,522.51	\$382,737.41	\$315,908.71	\$317,333.15
	Regional Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$164,166.33	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18

	Subtotal by Year	\$1,228,102.43	\$1,140,878.37	\$990,207.01	\$758,855.38	\$768,435.76
	Total	\$4,886,478.94				

Table 2 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$0.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$770.00	\$2,093.00	\$6,348.60	\$0.00	\$0.00
	LOCAL	\$42,121.71	\$35,027.99	\$30,533.77	\$0.00	\$0.00
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$0.00	\$0.00

	NHPP-KS	\$6,772.50	\$103.30	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$36,831.53	\$11,231.20	\$5,898.60	\$0.00	\$0.00
	STATE-KS (AC)	\$67,465.44	\$38,482.30	\$4,382.40	\$750.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$12,000.00	\$0.00	\$0.00
	TA-KS	\$860.64	\$2,302.00	\$652.00	\$0.00	\$0.00
<b>Missouri</b>	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,117.48	\$1,528.00	\$1,560.00	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$23,827.90	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$119,200.19	\$60,999.55	\$17,378.62	\$0.00	\$3,000.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$189,605.00	\$58,768.30	\$53,033.80	\$13,369.80	\$434.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,836.10	\$28,263.60	\$15,992.70	\$3,058.60	\$113.40
	STATE-MO (AC)	\$28,307.20	\$43,217.20	\$10,769.60	\$147.80	\$100.80
	STPM-MO	\$56,497.40	\$17,282.00	\$9,925.00	\$0.00	\$0.00
	STP-MO	\$6,067.38	\$1,046.00	\$53.00	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00
<b>Regional</b>	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
<b>Transit</b>	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5310	\$0.00	\$1,335.98	\$0.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
	5339	\$1,996.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$108,714.83	\$275,160.76	\$109,633.73	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$201,499.60	\$129,215.39	\$61,015.37	\$750.00	\$0.00
	Missouri Subtotal	\$500,423.56	\$245,825.12	\$113,137.19	\$16,701.00	\$3,803.00



	Regional Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$145,385.96	\$316,983.82	\$305,553.89	\$140,446.57	\$145,734.94

	Subtotal by Year	\$850,091.93	\$695,376.20	\$481,871.45	\$157,897.57	\$149,537.94
	Total	\$2,334,775.07				

Table 3 – Summary

Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
Kansas Revenue	\$401,430.78	\$347,918.10	\$288,994.24	\$292,292.51	\$298,388.42
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$201,499.60	\$129,215.39	\$61,015.37	\$750.00	\$0.00
Difference	\$165,531.98	\$183,271.54	\$191,484.76	\$253,953.57	\$259,671.82
Missouri Revenue	\$659,722.51	\$465,522.51	\$382,737.41	\$315,908.71	\$317,333.15
Missouri O&M Expenditure	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
Missouri Project Expenditure	\$500,423.56	\$245,825.12	\$113,137.19	\$16,701.00	\$3,803.00
Difference	\$116,263.15	\$175,370.52	\$223,943.54	\$252,181.33	\$265,092.98
Transit Revenue	\$164,166.33	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18
Transit O&M Expenditure	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
Transit O&M TIP Project Expenditure	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$36,795.09	\$189,173.05	\$188,510.67	\$20,348.64	\$20,837.10
Difference	\$18,780.38	\$7,102.06	\$10,756.47	\$10,207.60	\$6,979.25
Regional Revenue	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Regional Expenditure	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Difference	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,228,102.43	\$1,140,878.37	\$990,207.01	\$758,855.38	\$768,435.76
Total Expenditure	\$927,526.93	\$775,134.25	\$564,022.24	\$242,512.88	\$236,691.71
Difference	\$300,575.50	\$365,744.12	\$426,184.77	\$516,342.50	\$531,744.05

Table 4 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$73,164.30)	(\$70,337.14)	(\$23,263.00)	(\$7,061.50)	(\$1,738.00)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,792.40	\$4,627.90	\$6,348.60	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,445.70	\$54,233.04	\$12,664.90	\$3,632.40	\$988.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE-KS	\$36,224.53	\$7,628.20	\$5,403.60	\$0.00	\$0.00	

	STATE-KS (AC)	\$68,837.94	\$23,119.60	\$4,382.40	\$0.00	\$0.00
	STP-KS	\$0.00	\$617.40	\$0.00	\$2,000.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$13,953.00	\$13,623.04	\$13,623.04
	TA-KS	\$1,442.64	\$2,050.00	\$652.00	\$1,090.83	\$1,090.83
<b>Missouri</b>	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,414.48	\$1,528.00	\$1,560.00	\$2,943.07	\$2,943.07
	CREDIT	(\$29,266.80)	(\$37,706.00)	\$10,625.40	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$11,011.80	\$15,079.90	\$3,191.90	\$120.80	\$90.80
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$195,292.00	\$53,886.30	\$54,826.80	\$6,177.80	\$404.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$49,979.10	\$25,940.60	\$12,421.70	\$1,264.60	\$107.40
	STATE-MO (AC)	\$28,315.20	\$43,598.20	\$10,761.60	\$143.80	\$100.80
	STPM-MO	\$65,329.40	\$11,700.00	\$7,925.00	\$10,518.32	\$10,518.32
	STP-MO	\$32,432.58	\$40,664.60	\$10,678.40	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63
	<b>Regional</b>	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00
CMAQ-MO		\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
LOCAL		\$901.56	\$974.25	\$743.00	\$0.00	\$0.00
STPM-KS		\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
STPM-MO		\$490.00	\$745.00	\$420.00	\$0.00	\$0.00
<b>Transit</b>	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5310	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
	5339	\$13,176.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$112,786.59	\$282,270.19	\$119,061.58	\$122,328.98	\$123,579.11
	STATE-KS	\$25.84	\$26.62	\$27.41	\$0.00	\$0.00
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$404,541.28	\$326,607.40	\$288,499.24	\$291,542.51	\$298,388.42
	Missouri Subtotal	\$679,404.51	\$444,368.51	\$400,198.21	\$306,914.71	\$317,293.15
	Regional Subtotal	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00

	Transit	\$153,986.33	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18
	Subtotal by Year	\$1,240,714.93	\$1,098,383.04	\$1,007,172.81	\$749,111.38	\$768,395.76
	Total	\$4,863,777.91				

Table 5 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$0.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,863.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$43,118.10	\$32,198.19	\$29,927.77	\$0.00	\$0.00
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,772.50	\$103.30	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$36,224.53	\$7,628.20	\$5,403.60	\$0.00	\$0.00
	STATE-KS (AC)	\$68,837.94	\$23,119.60	\$4,382.40	\$750.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$12,000.00	\$0.00	\$0.00
TA-KS	\$1,112.64	\$2,050.00	\$652.00	\$0.00	\$0.00	
Missouri	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,117.48	\$1,528.00	\$1,560.00	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$11,011.80	\$15,079.90	\$3,191.90	\$120.80	\$90.80
	LOCAL	\$147,610.69	\$39,899.05	\$11,363.62	\$0.00	\$3,000.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$192,844.00	\$53,886.30	\$54,826.80	\$6,177.80	\$404.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$49,979.10	\$25,940.60	\$12,421.70	\$1,264.60	\$107.40
	STATE-MO (AC)	\$28,315.20	\$43,598.20	\$10,761.60	\$143.80	\$100.80
	STPM-MO	\$64,661.40	\$11,700.00	\$7,925.00	\$0.00	\$0.00
	STP-MO	\$6,067.38	\$1,046.00	\$53.00	\$0.00	\$0.00
TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00	
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00

	MO					
	LOCAL	\$901.56	\$974.25	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$745.00	\$420.00	\$0.00	\$0.00
Transit	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
	5339	\$13,176.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$108,714.83	\$274,821.60	\$109,633.73	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$193,374.79	\$92,566.29	\$53,565.77	\$750.00	\$0.00
	Missouri Subtotal	\$548,516.06	\$203,570.62	\$103,332.19	\$7,707.00	\$3,763.00
	Regional Subtotal	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
	Transit	\$148,585.96	\$315,308.67	\$305,553.89	\$140,446.57	\$145,734.94

	Subtotal by Year	\$893,259.62	\$614,766.83	\$464,616.85	\$148,903.57	\$149,497.94
	Total	\$2,271,044.81				

Table 6 -Summary

<b>Estimated Revenues vs. Expenditures (\$1,000's)</b>					
	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Kansas Revenue</b>	\$404,541.28	\$326,607.40	\$288,499.24	\$291,542.51	\$298,388.42
<b>Kansas O&amp;M Expenditure</b>	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
<b>Kansas Project Expenditure</b>	\$193,374.79	\$92,566.29	\$53,565.77	\$750.00	\$0.00
<b>Difference</b>	\$176,767.29	\$198,609.94	\$198,439.36	\$253,203.57	\$259,671.82
<b>Missouri Revenue</b>	\$679,404.51	\$444,368.51	\$400,198.21	\$306,914.71	\$317,293.15
<b>Missouri O&amp;M Expenditure</b>	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
<b>Missouri Project Expenditure</b>	\$548,516.06	\$203,570.62	\$103,332.19	\$7,707.00	\$3,763.00
<b>Difference</b>	\$87,852.65	\$196,471.02	\$251,209.34	\$252,181.33	\$265,092.98
<b>Transit Revenue</b>	\$153,986.33	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18
<b>Transit O&amp;M Expenditure</b>	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
<b>Transit O&amp;M TIP Project Expenditure</b>	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
<b>Remaining Transit O&amp;M</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Transit Project Expenditure (Non O&amp;M)</b>	\$39,995.09	\$187,497.90	\$188,510.67	\$20,348.64	\$20,837.10
<b>Difference</b>	\$5,400.37	\$8,777.20	\$10,756.47	\$10,207.59	\$6,979.24
<b>Regional Revenue</b>	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
<b>Regional Expenditure</b>	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
<b>Difference</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$1,240,714.93	\$1,098,383.04	\$1,007,172.81	\$749,111.38	\$768,395.76
<b>Total Expenditure</b>	\$970,694.62	\$694,524.88	\$546,767.64	\$233,518.88	\$236,651.71
<b>Difference</b>	\$270,020.31	\$403,858.16	\$460,405.17	\$515,592.49	\$531,744.05