#### **How to Read the TIP Amendment Project Listings**

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

#### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri	Missouri DRAFT 2011 2nd Quarter Amendment											
1 TIP #: 590	0161 2.	Juris: CLAY COU	NTY 3 Loc	cation/In	nprovement:	SMITHV	/ILLE L	AKE TRAIL (	(HWY W TO 1881	ΓH ST.)		
County:	CLAY	4 Project	Type: PEDE:	STRIAN	AND/OR BIKE	WAYS				Le	ngth (miles):	
5 Federal II	D#: STP-3301	(428) 6 State II	) #:									
7 Phase	Year of	9 Type		Source	Cost (IN THO	ISANDS)	12	Description:	Smithville	Lake Trail (Hwy W to 188th St.)		
Tiluse	Obligation	урс Турс		Cource	0031 (11 1110)	JOAN DO)						
Construction	2011	Federal		TE-MO		\$202.7	13	Amendment	New proje	ct		
Construction	2011	Non-Federal		LOCAL		\$133.5		Description:				
Federal To	tal: \$202.7	Non-Federal	Total: \$133.5		11 Total:	\$336.2						
									14 New	Deleted Schedule Budget	AirQuality Scope	

- 11P #: The number assigned to TIP project, which is how an agency identifies a project.
- Juris: The lead public agency or municipality responsible for the project.
- Location/Improvement: Name of project, identifying what it is and where it is located.
- Project Type: Projects are classified into descriptive categories.
- **5** Federal ID#: Identification number within a federal funding program.
- 6 State ID#: Identification number within a state funding program.
- **Phase:** Shows phases of project, classified into categories.

- 8 Year of Obligation: Shows when each phase is scheduled to be obligated.
- Type: Indicates whether federal funds will be used in each phase.
- **Source:** Indicates funding source abbreviation for each phase.
- 11 Total: Total estimated federal and non-federal funds being spent on the project.
- **Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- **Amendment Description:** Describes what is being modified by the amendment.
- 1 Indicates the reason(s) for inclusion in the amendment.

#### KANSAS CITY METROPOLITAN REGION TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2020-2024

#### 2021 1st Quarter Amendment

#### Kansas

Phase Vear of Obligation   Non-Federal   LOCAL   \$386.0   Amendment   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Specimenting 2020   Non-Federal   LOCAL   \$380.0   Amendment   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Specimenting 2021   Non-Federal   LOCAL   \$380.0   Amendment   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Specimenting 2021   Non-Federal   LOCAL   \$380.00   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Specimenting 2021   Non-Federal   LOCAL   \$380.00   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Specimenting 2021   Non-Federal   LOCAL   \$380.00   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Specimenting 2021   Non-Federal   LOCAL   \$380.00   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Specimenting 2021   Non-Federal   LOCAL   \$380.00   Description:   Pavement replacement of Non-Federal   LOCAL   \$380.00   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Specimenting 2022   Non-Federal   LOCAL   \$380.00   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Speciment of Non-Federal   LOCAL   \$380.00   Description:   Pavement replacement, curb and gutter, and sidewalks on US-66 fro Non-Federal   LOCAL   \$380.00   Description:   Pavement replacement, even to Moniform the Description:   Pavement replacement, even the pavement replacement,	TIP #: 3801	82	Juris: KDOT	Lo	cation/Improvement:	US-56 RECONSTRUC	CTION IN THE CITY OF GARDNER
Section	State #: KA-5	5420-01	Fed #: ACNHP-A542(001)	Co:JOHNSON	Project Type:	Reconstruction	Length (mi):
Non-Federal   LOCAL   \$30.0   Construction   2021   Non-Federal   LOCAL   \$2,867.0	Phase		Туре	Source	Cost(\$1,000's)	Description:	Pavement replacement, curb and gutter, and sidewalks on US-56 from Sycamore Street to Moonlight Road
Description:   Construction   Cons	Engineering	2020	Non-Federal	LOCAL	\$386.0	Amondment	Undate hudget and echodule to reflect the latest estimates
Construction   2021	Right-of-Way	2020	Non-Federal	LOCAL	\$30.0		Opuate budget and schedule to reflect the latest estimates
Conversion   2022   Federal   NHPP-KS   \$3,000.0   Federal   2022   Non-Federal   Care DiT   \$3,000.0   Non-Federal   Care DiT   \$3,000.0   Non-Federal   Care DiT   \$3,283.0   Non-Federal   Care DiT   State #: KA-5943-01   Fed #:   Co: JOHNSON   Project   Type: Resultation   CONST phase will utilize AG in the amount of \$2,559.2   Kwith convex NHPP-in 2022.   Non-Federal   Care DiT   State #: KA-5943-01   Non-Federal   Care DiT   Care DiT   State #: KA-5943-01   Non-Federal   Care DiT	Construction	2021	Non-Federal	LOCAL	\$2,867.0	•	
Credit   202	Construction	2021	Non-Federal	STATE-KS (AC)	\$3,000.0		
Non-Federal Total:   \$3,000.0   Non-Federal Total:   \$3,283.0     Non-Federal Total:   \$3,283.0   Non-Federal Total:   \$3,283.0   Non-Federal Total:   \$3,283.0   Non-Federal Total:   \$3,283.0   Non-Federal Total:   \$4,032.0   Non-Fe	Conversion	2022	Federal	NHPP-KS	\$3,000.0		
New   Deleted   Schedule   Budget   AirQuality   Scope	Credit	2022	Non-Federal	CREDIT	(\$3,000.0)		
State #: KA-594-01   Fed #:   Cc:JOHNSON   Project Type: Resurfacing   20ct   Non-Federal   STATE-KS   S639.8   Credit   2022   Non-Federal   Sed10	ederal Total:	\$3,000.0	Non-Federal Total: \$3,28	33.0 To	otal: \$6,283.0		
State #: KA-5943-01						New D	eleted 🗹 Schedule 🗹 Budget 🗌 AirQuality 🔲 Scope
Phase Year of Obligation  Non-Federal STATE-KS \$1.0 Construction 2021 Non-Federal STATE-KS \$639.8 Construction 2022 Non-Federal STATE-KS \$2,559.2 Credit 2022 Non-Federal CREDIT (\$2,559.2)  ederal Total: \$2,559.2  Non-Federal Total: \$640.8  Total: \$3,200.0    New   Deleted   Schedule   Description: State #: KA-5933-01	TIP #: 3801	92	Juris: KDOT	Lo	cation/Improvement:	US-169: BEGINNING	AT 175TH STREET THENCE NORTH TO 151ST STREET IN OLATHE
CONST phase will utilize AC in the amount of \$ 2,559.2 K with convergence of the converge	State #: KA-5	5943-01	Fed #:	Co:JOHNSON	Project Type:	Resurfacing	Length (mi):
Construction 2021 Non-Federal STATE-KS \$39.8 Construction 2021 Non-Federal STATE-KS (AC) \$2,559.2 Conversion 2022 Federal NHPP-KS \$2,559.2 Credit 2022 Non-Federal CREDIT (\$2,559.2)  cederal Total: \$2,559.2 Non-Federal Total: \$640.8 Total: \$3,200.0  TIP #: 380193 Juris: KDOT Location/Improvement: K-7: BEGINNING AT HAROLD STREET IN OLATHE THENCE NORTH TO JUNCTION K-10/ State #: KA-5933-01 Fed #: Co: JOHNSON Project Type: Resurfacing  Phase Year of Doligation Oligation Construction 2022 Non-Federal STATE-KS (AC) \$4,032.0  Construction 2022 Non-Federal STATE-KS \$1.0  Construction 2022 Non-Federal STATE-KS \$4,032.0  Construction 2023 Federal NHPP-KS \$4,032.0  Construction 2023 Non-Federal STATE-KS \$1,008.0  Construction 2023 Non-Federal STATE-KS \$4,032.0  Construction 2023 Federal NHPP-KS \$4,032.0  Construction 2023 Non-Federal STATE-KS \$4,032.0  Construction 2023 Non-Federal NHPP-KS \$4,032.0  Construction 2023 Non-Federal STATE-KS \$4,032.0  Construction 2023 Non-Federal NHPP-KS \$4,032.0	Phase		Туре	Source	Cost(\$1,000's)	Description:	2 inch cold mill, 2 inch overlay and ultrathin bonded asphalt surfacing. The CONST phase will utilize AC in the amount of \$ 2,559.2 K with conversion
Construction   2021 Non-Federal   STATE-KS (AC)   \$2,559.2   Conversion   2022   Federal   NHPP-KS   \$2,559.2   Conversion   2022   Non-Federal Total   \$640.8   Total   \$3,200.0	Engineering	2021	Non-Federal	STATE-KS	\$1.0		
Conversion   2021	Construction	2021	Non-Federal	STATE-KS	\$639.8		Update budget to reflect the latest estimates
Credit 2022 Non-Federal CREDIT (\$2,559.2)  Rederal Total: \$2,559.2 Non-Federal Total: \$640.8 Total: \$3,200.0    New   Deleted   Schedule   Budget   AirQuality   Scope	Construction	2021	Non-Federal	STATE-KS (AC)	\$2,559.2	Description.	
TIP #: 380193 Juris: KDOT Location/Improvement: K-7: BEGINNING AT HAROLD STREET IN OLATHE THENCE NORTH TO JUNCTION K-10.  State #: KA-5933-01 Fed #: Co:JOHNSON Project Type: Resurfacing Length (m  Phase Year of Obligation Construction 2022 Non-Federal STATE-KS \$1.0  Construction 2022 Non-Federal STATE-KS \$1,008.0  Conversion 2023 Federal NHPP-KS \$4,032.0  Credit 2023 Non-Federal CREDIT (\$4,032.0)	Conversion	2022	Federal	NHPP-KS	\$2,559.2		
TIP #: 380193 Juris: KDOT Location/Improvement: K-7: BEGINNING AT HAROLD STREET IN OLATHE THENCE NORTH TO JUNCTION K-10/State #: KA-5933-01 Fed #: Co: JOHNSON Project Type: Resurfacing Length (m	Credit	2022	Non-Federal	CREDIT	(\$2,559.2)		
TIP #: 380193 Juris: KDOT Location/Improvement: K-7: BEGINNING AT HAROLD STREET IN OLATHE THENCE NORTH TO JUNCTION K-10/State #: KA-5933-01 Fed #: Co: JOHNSON Project Type: Resurfacing Length (model)  Phase Year of Obligation Strate-KS	ederal Total:	\$2,559.2	Non-Federal Total: \$640	.8 To	otal: \$3,200.0		
State #: KA-5933-01 Fed #: Co: JOHNSON Project Type: Resurfacing  Phase Year of Obligation Phase Source Cost(\$1,000's)  Engineering 2021 Non-Federal STATE-KS (AC) \$1.0  Construction 2022 Non-Federal STATE-KS \$1,008.0  Conversion 2023 Federal NHPP-KS \$4,032.0  Conversion 2023 Non-Federal CREDIT (\$4,032.0)  Credit 2023 Non-Federal CREDIT (\$4,032.0)						New D	eleted Schedule 🗹 Budget 🔲 AirQuality 🔲 Scope
Phase Year of Obligation Type Source Cost(\$1,000's)  Engineering 2021 Non-Federal STATE-KS \$1.0 Construction 2022 Non-Federal STATE-KS \$1,008.0 Conversion 2023 Federal NHPP-KS \$4,032.0 Credit 2023 Non-Federal CREDIT (\$4,032.0)  Source Cost(\$1,000's) Description: Crack interlayer and three inch overlay. The CONST phase will utilize the amount of \$4032.0 K with conversion to NHPP in 2023.  Amendment Description:  Crack interlayer and three inch overlay. The CONST phase will utilize the amount of \$4032.0 K with conversion to NHPP in 2023.  Update scope, schedule and budget to reflect the latest estimates  Description:	TIP #: 3801	93	Juris: KDOT	Lo	cation/Improvement:	K-7: BEGINNING AT H	HAROLD STREET IN OLATHE THENCE NORTH TO JUNCTION K-10/K-7
Obligation Engineering 2021 Non-Federal STATE-KS \$1.0 Construction 2022 Non-Federal STATE-KS \$1,008.0 Conversion 2023 Federal NHPP-KS \$4,032.0 Credit 2023 Non-Federal CREDIT (\$4,032.0)  Description: the amount of \$4032.0 K with conversion to NHPP in 2023.  Amendment Description: Update scope, schedule and budget to reflect the latest estimates Description:  Light the amount of \$4032.0 K with conversion to NHPP in 2023.  Amendment Description: Update scope, schedule and budget to reflect the latest estimates Description:	State #: KA-5	5933-01	Fed #:	Co:JOHNSON	Project Type:	Resurfacing	Length (mi):
Construction 2022 Non-Federal STATE-KS (AC) \$4,032.0  Construction 2022 Non-Federal STATE-KS \$1,008.0  Conversion 2023 Federal NHPP-KS \$4,032.0  Credit 2023 Non-Federal CREDIT (\$4,032.0)	Phase		Туре	Source	Cost(\$1,000's)	Description:	Crack interlayer and three inch overlay. The CONST phase will utilize AC in the amount of \$ 4032.0 K with conversion to NHPP in 2023.
Construction         2022         Non-Federal         STATE-KS (AC)         \$4,032.0         Description:           Construction         2022         Non-Federal         STATE-KS         \$1,008.0           Conversion         2023         Federal         NHPP-KS         \$4,032.0           Credit         2023         Non-Federal         CREDIT         (\$4,032.0)	Engineering	_	Non-Federal	STATE-KS	\$1.0	Amandmant	Undete soons sahadula and hudget to reflect the letest actimates
Construction         2022         Non-Federal         STATE-KS         \$1,008.0           Conversion         2023         Federal         NHPP-KS         \$4,032.0           Credit         2023         Non-Federal         CREDIT         (\$4,032.0)	Construction	2022	Non-Federal	STATE-KS (AC)	\$4,032.0		opuate scope, scriedule and budget to reliect the latest estimates
Credit 2023 Non-Federal CREDIT (\$4,032.0)	Construction	2022	Non-Federal	STATE-KS	\$1,008.0		
	Conversion	2023	Federal	NHPP-KS	\$4,032.0		
Todayal Tataly \$4,000 New Fodayal Tataly \$4,000 New Totaly \$5,044 New York	Credit	2023	Non-Federal	CREDIT	(\$4,032.0)		
rederal Total: \$4,032.0 Non-rederal Total: \$1,009.0 Total: \$5,041.0	Federal Total:	\$4,032.0	Non-Federal Total: \$1,00	9.0 To	otal: \$5,041.0		

<b>TIP #:</b> 3801	195	Juris: KDOT	Le	ocation	/Improvem	ent: PRAIRIE STAR PARK	WAY & K-7 RAMP SIGNALIZATION
State #: KA-6	6027-01	Fed #:	Co:JOHNSON		Project T	pe: Traffic Management	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost	(\$1,000's)	Description:	Widen K-7 exit ramps for left and right turn lanes, realign NB exit ramp, signalize the ramp terminals, remove Hedge Lane access on north side of
Construction	2021	Non-Federal	LOCAL		\$550.0		PSP and construct median on PSP, mill and overlay from Hedge Lane to 500' east of Monticello Terrace on PSP
Construction	2021	Non-Federal	STATE-KS		\$1,200.0	Amendment	New Project
Federal Total:		Non-Federal Total: \$	1,750.0	Total:	\$1,750.0	Description:	New Floject
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 3801	196	Juris: KDOT	Lo	ocation	/Improvem	ent: U.S. 56: BEGINNING 2 SOUTH U.S. 56/I-35 JU	275 FEET WEST OF OLD U.S 56 HIGHWAY IN GARDNER EAST TO THE JNCTION
State #: KA-	5937-01	Fed #:	Co:JOHNSON		Project T	/pe: Resurfacing	Length (mi): 1
Phase	Year of Obligation	Туре	Source	Cost	(\$1,000's)	Description:	3 Inch Overlay, Spray Paver and 3 Inch Overlay on Shoulders The CONST phase will utilize AC in the amount of \$1,224.3 K with conversion
Engineering	2020	Non-Federal	STATE-KS		\$1.0		to NHPP in 2022.
Construction	2021	Non-Federal	STATE-KS		\$306.1	Amendment Description:	New Project
Construction	2021	Non-Federal	STATE-KS (AC)	)	\$1,224.3	Description.	
Conversion	2022	Federal	NHPP-KS		\$1,224.3		
Credit	2022	Non-Federal	CREDIT		(\$1,224.3)		
Federal Total:	\$1,224.3	Non-Federal Total: \$	307.1	Total:	\$1,531.4		
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 3801	197	Juris: KDOT	Lo	ocation	/Improvem	ent: I-435: BEGINNING AT	MIDLAND DRIVE THENCE NORTH TO THE KANSAS RIVER BRIDGE
State #: KA-6	6071-01	Fed #:	Co:JOHNSON		Project T	pe: Resurfacing	Length (mi): 3
Phase	Year of Obligation	Туре	Source	Cost	(\$1,000's)	Description:	2 Inch Cold Mill and Overlay The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP
Engineering	2021	Non-Federal	STATE-KS		\$0.5		in 2022. The CONST phase will utilize AC in the amount of \$ 6,508.6 K with conversion to NHPP in 2022.
Engineering	2021	Non-Federal	STATE-KS (AC)	)	\$4.5	Amendment	New Project
Construction	2021	Non-Federal	STATE-KS		\$722.5	Description:	New Floject
Construction	2021	Non-Federal	STATE-KS (AC)	)	\$6,508.6	·	
Conversion	2022	Federal	NHPP-KS		\$6,513.1		
Credit	2022	Non-Federal	CREDIT		(\$6,513.1)		
Federal Total:	\$6,513.1	Non-Federal Total: \$	723.0	Total:	\$7,236.1		
						✓ New De	eleted Schedule Budget AirQuality Scope

TIP #: 3801	98	Juris: KDOT	Lo	cation		L AND OVERLAY (	ON I-35 IN JOHNSON COUNTY BEGINNING AT JUNCTION OF I-35/I-635
State #: KA-6	6070-01	Fed #:	Co:JOHNSON		Project Type: Res	urfacing	Length (mi): 1
Phase	Year of Obligation	Туре	Source	Cost	t(\$1,000's)	Description:	2 Inch Cold Mill and Overlay The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP
Engineering	2021	Non-Federal	STATE-KS		\$0.5		in 2022. The CONST phase will utilize AC in the amount of \$ 1,451.3 K with
Engineering	2021	Non-Federal	STATE-KS (AC)		\$4.5	A a a	conversion to NHPP in 2022.
Construction	2021	Non-Federal	STATE-KS		\$161.3	Amendment Description:	New Project
Construction	2021	Non-Federal	STATE-KS (AC)		\$1,451.3		
Conversion	2022	Federal	NHPP-KS		\$1,455.8		
Credit	2022	Non-Federal	CREDIT		(\$1,455.8)		
Federal Total:	\$1,455.8	Non-Federal Total: \$161.	8 T	otal:	\$1,617.6		
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 3801	99	Juris: KDOT	Lo	cation	/Improvement: I-35	: BEGINNING 2.59	1 MILES SOUTH OF 151ST STREET THENCE NORTH TO 151ST STREET
State #: KA-6	6074-01	Fed #:	Co:JOHNSON		Project Type: Res	urfacing	Length (mi): 3
Phase	Year of Obligation	Туре	Source	Cost	t(\$1,000's)	Description:	RCI, 3 Inch Overlay and 4 Inch Overlay on Shoulders. The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP in 2022. The
Engineering	2021	Non-Federal	STATE-KS		\$0.5		CONST phase will utilize AC in the amount of \$ 5214.2 K with conversion to NHPP in 2022.
Engineering	2021	Non-Federal	STATE-KS (AC)		\$4.5	Amendment	New Project
Construction	2021	Non-Federal	STATE-KS		\$579.4	Description:	11011110,000
Construction	2021	Non-Federal	STATE-KS (AC)		\$5,214.2		
Conversion	2022	Federal	NHPP-KS		\$5,218.7		
Credit	2022	Non-Federal	CREDIT		(\$5,218.7)		
Federal Total:	\$5,218.7	Non-Federal Total: \$579.	9 т	otal:	\$5,798.6		
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 3802	00	Juris: KDOT	Lo	cation			JOHNSON COUNTY LOCATED 4.45 MILES EAST OF THE COUNTY LINE (WESTBOUND)
State #: KA-6	6085-01	Fed #:	Co:JOHNSON		Project Type: Brid	ge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost	t(\$1,000's)	Description:	Bridge redeck The CONST phase will utilize AC in the amount of \$ 1903.2 K with conversion
Engineering	2021	Non-Federal	STATE-KS		\$433.0		to NHPP in 2023.
Construction	2022	Non-Federal	STATE-KS		\$475.8	Amendment Description:	New Project
Construction	2022	Non-Federal	STATE-KS (AC)		\$1,903.2	Description.	
Conversion	2023	Federal	NHPP-KS		\$1,903.2		
Credit	2023	Non-Federal	CREDIT		(\$1,903.2)		
Federal Total:	\$1,903.2	Non-Federal Total: \$908.	8 T	otal:	\$2,812.0		
						✓ New De	eleted Schedule Budget AirQuality Scope

Page 3 of 12

						✓ New □ De	eleted Schedule Budget AirQuality Scope
ederal Total:	\$405.8	Non-Federal Total:	\$101.6	Total:	\$507.4		
Credit	2025	Non-Federal	CREDIT		(\$405.8)	-	
Conversion	2025	Federal	NHPP-KS		\$405.8	Description:	NOW F TOJOCE
Engineering	2021	Non-Federal	STATE-KS (AC	C)	\$405.8	Amendment	New Project
Engineering	2021	Non-Federal	STATE-KS		\$101.6		of \$ 405.8 K with conversion to NHPP in 2025. The total project cost is \$11,413.4 K but this estimate should be used for planning purposes only.
Phase	Year of Obligation	Туре	Source	Cos	t(\$1,000's)	Description:	3 Inch Overlay on US-69 in Miami County Project is authorized for PE ONLY. The PE phase will utilize AC in the amoun
State #: KA-6	055-01	Fed #:	Co:MIAMI		Project Type: Re	surfacing	Length (mi): 11
TIP #: 8800	12	Juris: KDOT	ι	_ocation		-69 IN MIAMI COUN 0.6 MILES SOUTH	ITY: BEGINNING 1.3 MILES SOUTH OF 359TH STREET THENCE NORTH OF K-68
						✓ New 🗌 De	eleted Schedule Budget AirQuality Scope
ederal Total:	\$43.7	Non-Federal Total:	\$10.9	Total:	\$54.6		
Credit	2025	Non-Federal	CREDIT		(\$43.7)		
Conversion	2025	Federal	STP-KS		\$43.7	Amendment Description:	New Project
Engineering	2021	Non-Federal	STATE-KS (AC	C)	\$43.7	Amondment	K but this estimate should be used for planning purposes only.
Engineering	Obligation 2021	Non-Federal	STATE-KS		\$10.9		of \$43.7 K with conversion to STP in 2025. The total project cost is \$1,228.5
Phase	Year of	Туре	Source	Cos	t <i>(</i> \$1,000's)	Description:	Pavement Replacement Project is authorized for PE ONLY. The PE phase will utilize AC in the amount
State #: KA-6	060-01	Fed #:	Co:LEAVENW	ORTH	Project Type: Re	surfacing	Length (mi): 0
<b>TIP #:</b> 1800	78	Juris: KDOT	L	_ocatior		2 IN LEAVENWOR	TH COUNTY: BEGINNING 0.07 MILES WEST OF K-92/20TH STREET  7 MILES EAST OF K-92/20TH STREET
ederai rotai.	ψ113.1	Non-rederal rotal.	ψΖ1 3.2	Total.	ψ1,040.3	✓ New De	eleted Schedule Budget AirQuality Scope
ederal Total:		Non-Federal Total:		Total:	\$1,048.3		
Credit	2024	Non-Federal	CREDIT		(\$775.1)		
Conversion	2024	Federal	NHPP-KS	<b>2</b> )	\$775.1		
Construction	2023	Non-Federal	STATE-KS (AC	`\	\$775.1		
Construction	2023	Non-Federal Non-Federal	STATE-KS		\$145.2 \$48.5	Description:	
Engineering	2020	Non-Federal	STATE-KS LOCAL		\$67.6	Amendment	New Project
Engineering	2020	Non-Federal	LOCAL		\$11.9		to NHPP in 2024.
Phase	Year of Obligation	Туре	Source	Cos	t(\$1,000's)	Description:	Pavement replacement with curb and gutter, storm sewer, sidwalks, relocate traffic signal.  The CONST phase will utilize AC in the amount of \$ 775.1 K with conversion
State #: KA-5	990-01	Fed #:	Co:LEAVENW	ORTH	Project Type: Re	construction	Length (mi): 0

Page 4 of 12

Page	STVIEW TO S. 2ND STREET TO BROADWAY
Construction   Color	d/or Bikeways Length (mi): 0.8
Right-of-Way   2020   Non-Federal   LOCAL   \$20.0   Descr	ription: Construction of a multi-use trail from Crestview to 2nd St and then Broadway
Right-of-Way   2020   Non-Federal   LOCAL   \$20.0   Descr	ndment Update the scope of the project to reflect a multi-use trail and a new alignme
Construction         2021         Federal Total:         \$150.0         Non-Federal Total:         \$177.2         Total:         \$527.2           Federal Total:         \$350.0         Non-Federal Total:         \$177.2         Total:         \$527.2           TIP #: 868001         Juris: PAOLA         Location/Improvement: BAPTISTE DR           State #: U-2362-01         Fed #: HSIP-U236(201)         Co:MIAMI         Project Type: Traffic Manage           Phase         Year of Obligation         Non-Federal         LOCAL         \$58.0         Amen           Construction         2021         Federal         HSIP-KS         \$450.0         Descr           Federal Total:         \$58.0         Non-Federal         HSIP-KS         \$450.0         Descr           Federal Total:         \$450.0         Non-Federal         LOCAL         \$58.0         Amen           TIP #: 280151         Juris: KDOT         Location/Improvement: KANSAS CITY         State #: KA-5148-01         Fed #:         Co:WYANDOTTE         Project Type: Traffic Manage           Phase         Year of Obligation         Non-Federal         LOCAL         \$1,000.0         Amen           Construction         2021         Non-Federal         CREDIT         (\$1,000.0)         Non-Federal	ription:
Non-Federal Total:   \$350.0	
New   TIP #: 280151   Juris: KDOT   Location/Improvement: KANSAS CITY   State #: KA-5148-01   Fed #: KDOT   LOCAL   \$1,550.5   Construction   2021   Non-Federal   LOCAL   \$1,550.5   Construction   2021   Non-Federal   LOCAL   \$1,550.5   Construction   2021   Non-Federal   LOCAL   \$1,000.0   Non-Federal   LOCAL   \$50.0   Construction   2021   Fed #: KDOT   Location/Improvement: KANSAS CITY   State #: KA-5148-01   Fed #:   Co:WYANDOTTE   Project Type: Traffic Manage   Phase   Year of Obligation   Construction   2021   Non-Federal   LOCAL   \$1,550.5   Construction   2022   Roderal   NHPP-KS   \$1,000.0   Conversion   2022   Roderal   CREDIT   (\$1,000.0)   Credit   2022   Non-Federal   Credit   Co:WYANDOTTE   Project Type: Bridge Rehabil   Phase   Year of Obligation   Co:WYANDOTTE   Project Type: Bridge Rehabil   Phase   Year of Obligation   Co:WYANDOTTE   Co:WYANDOTTE   Project Type: Bridge Rehabil   Co:WYANDOTTE   Co:WYANDOTTE   Co:WYANDOTTE   Project Type: Bridge Rehabil   Co:WYANDOTTE   Co:WYANDOTT	
TIP #: 86800 1         Juris: PAOLA         Location/Improvement: BAPTISTE DR State #: U-2362-01         Fed #: HSIP-U236(201)         Co:MIAMI         Project Type: Traffic Manage           Phase         Year of Obligation         Type         Source         Cost(\$1,000*s)         Descr           Engineering         2020         Non-Federal         LOCAL         \$58.0         Ameno Descr           Construction         2021         Federal         HSIP-KS         \$450.0         Descr           Ederal Total:         \$450.0         Non-Federal Total:         \$58.0         Total:         \$508.0           TIP #: 280151         Juris: KDOT         Location/Improvement: KANSAS CITY         State #: KA-5148-01         Fed #:         Co:WYANDOTTE         Project Type: Traffic Manage           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Construction         2021         Non-Federal         LOCAL         \$1,550.5         Amenopescr           Construction         2021         Non-Federal         CREDIT         (\$1,000.0)         Descr           Credit         2022         Non-Federal Total:         \$1,550.5         Total:         \$2,550.5           TIP #: 2801	
State #: U-2362-01   Fed #: HSIP-U236(201)   Co:MIAMI   Project Type: Traffic Manage	lew ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ✔ Scope
Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Description           Engineering         2020         Non-Federal         LOCAL         \$58.0         Amendes           Construction         2021         Federal         HSIP-KS         \$450.0         Description           Federal Total:         \$450.0         Non-Federal Total:         \$58.0         Total:         \$508.0           TIP #: 280151         Juris: KDOT         Location/Improvement: KANSAS CITY         State #: KA-5148-01         Fed #:         Co:WYANDOTTE         Project Type: Traffic Manage           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Construction         2021         Non-Federal         LOCAL         \$1,550.5         Amender           Conversion         2021         Non-Federal         STATE-KS (AC)         \$1,000.0         Amendescr           Credit         2022         Non-Federal         CREDIT         (\$1,000.0)         Credit         2022         Non-Federal Total:         \$1,550.5         Total:         \$2,550.5         Descr           State #: KA-5613-01         Fed #: NHPP-A561(301)         Co:WYANDOTTE         Project Type: Bridge Rehabil           Phase	RIVE & HEDGE LANE
Construction   2020   Non-Federal   LOCAL   \$58.0   Amenomena	ement Length (mi): 0.0
Ameno	ription: Add a westbound right turn lane at Baptiste Dr and Hedge Lane
Construction         2021         Federal         HSIP-KS         \$450.0         Descr           Federal Total:         \$450.0         Non-Federal Total:         \$58.0         Total:         \$508.0           TIP #: 280151         Juris: KDOT         Location/Improvement: KANSAS CITY           State #: KA-5148-01         Fed #:         Co: WYANDOTTE         Project Type: Traffic Manage           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Construction         2021         Non-Federal         LOCAL         \$1,550.5         Amender           Conversion         2022         Federal         NHPP-KS         \$1,000.0         Amender           Conversion         2022         Non-Federal         CREDIT         (\$1,000.0)         Credit           Federal Total:         \$1,000.0         Non-Federal         CREDIT         \$2,550.5         Image: Control of the control	ndment Update budget to reflect the latest estimates
New   TIP #: 280151	ription:
TIP #: 280151         Juris: KDOT         Location/Improvement: KANSAS CITY           State #: KA-5148-01         Fed #:         Co:WYANDOTTE         Project Type: Traffic Manage           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Construction         2021         Non-Federal         LOCAL         \$1,550.5         Amen.           Conversion         2021         Non-Federal         STATE-KS (AC)         \$1,000.0         Amen.           Conversion         2022         Federal         NHPP-KS         \$1,000.0         Amen.           Credit         2022         Non-Federal         CREDIT         (\$1,000.0)         Credit         New Project Type: Bridge Rehabit           Federal Total:         \$1,000.0         Non-Federal Total:         \$1,550.5         Total:         \$2,550.5	
Phase   Year of Obligation   Project Type: Traffic Manage   Phase   Year of Obligation   Non-Federal   LOCAL   \$1,550.5   Non-Federal   LOCAL   \$1,550.5   Non-Federal   NHPP-KS   \$1,000.0   Non-Federal   CREDIT   (\$1,000.0)   Non-Federal   Total: \$1,550.5   Total: \$2,550.5   Nederal   Nederal   Nederal   Nederal   State #: KA-5613-01   Fed #: NHPP-A561(301)   Co:WYANDOTTE   Project Type: Bridge Rehabil   Phase   Year of Obligation   Type   Source   Cost(\$1,000's)   Descriptions   Non-Federal   STATE-KS   \$320.0   Construction   2020   Non-Federal   STATE-KS   \$320.0   Construction   2020   Non-Federal   STATE-KS   \$696.5   Construction	lew Deleted Schedule 🗹 Budget DairQuality Scope
Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Description           Construction         2021         Non-Federal         LOCAL         \$1,550.5         Amendation           Construction         2021         Non-Federal         STATE-KS (AC)         \$1,000.0         Amendation           Conversion         2022         Federal         NHPP-KS         \$1,000.0         Description           Credit         2022         Non-Federal         CREDIT         (\$1,000.0)         Credits           Federal Total:         \$1,000.0         Non-Federal Total:         \$1,550.5         Total:         \$2,550.5           TIP #: 280161         Juris: KDOT         Location/Improvement: BRIDGES #07.5           State #: KA-5613-01         Fed #: NHPP-A561(301)         Co:WYANDOTTE         Project Type: Bridge Rehabil           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Description           Engineering         2020         Non-Federal         STATE-KS         \$320.0           Construction         2020         Non-Federal         STATE-KS         \$696.5           Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786	Y CCLIP-GI: US-69 AND CENTRAL AVE
Obligation           Construction         2021         Non-Federal         LOCAL         \$1,550.5           Construction         2021         Non-Federal         STATE-KS (AC)         \$1,000.0           Conversion         2022         Federal         NHPP-KS         \$1,000.0           Credit         2022         Non-Federal         CREDIT         (\$1,000.0)           Federal Total:         \$1,000.0         Non-Federal Total:         \$1,550.5         Total:         \$2,550.5           TIP #: 280161         Juris: KDOT         Location/Improvement: BRIDGES #07.5           State #: KA-5613-01         Fed #: NHPP-A561(301)         Co:WYANDOTTE         Project Type: Bridge Rehabil           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Engineering         2020         Non-Federal         STATE-KS         \$320.0           Construction         2020         Non-Federal         STATE-KS         \$696.5           Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786.0           Conversion         2021         Federal         NHPP-KS         \$2,786.0	ement Length (mi): .1
Construction         2021         Non-Federal         STATE-KS (AC)         \$1,000.0         Amenda Description           Conversion         2022         Federal         NHPP-KS         \$1,000.0         Description           Credit         2022         Non-Federal         CREDIT         (\$1,000.0)         CREDIT           Federal Total:         \$1,000.0         Non-Federal Total:         \$1,550.5         Total:         \$2,550.5           TIP #: 280161         Juris: KDOT         Location/Improvement: BRIDGES #07:           State #: KA-5613-01         Fed #: NHPP-A561(301)         Co:WYANDOTTE         Project Type: Bridge Rehabil           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Engineering         2020         Non-Federal         STATE-KS         \$320.0           Construction         2020         Non-Federal         STATE-KS         \$696.5           Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786.0           Conversion         2021         Federal         NHPP-KS         \$2,786.0	Intersection improvements, widen turn radii, C&G, ADA ramps, traffic signals pavement marking, signing. The CONST phase will utilize AC in the amount \$ 1,000 K with conversion to NHPP in 2022.
Conversion         2022         Federal         NHPP-KS         \$1,000.0           Credit         2022         Non-Federal         CREDIT         (\$1,000.0)           Federal Total:         \$1,000.0         Non-Federal Total:         \$1,550.5         Total:         \$2,550.5           TIP #: 280161         Juris: KDOT         Location/Improvement: BRIDGES #07.7           State #: KA-5613-01         Fed #: NHPP-A561(301)         Co:WYANDOTTE         Project Type: Bridge Rehabil           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Engineering         2020         Non-Federal         STATE-KS         \$320.0         Amenical           Construction         2020         Non-Federal         STATE-KS         \$696.5         Descr           Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786.0         Descr           Conversion         2021         Federal         NHPP-KS         \$2,786.0	• •
Conversion         2022         Federal         NHPP-KS         \$1,000.0           Credit         2022         Non-Federal         CREDIT         (\$1,000.0)           Federal Total:         \$1,000.0         Non-Federal Total:         \$1,550.5         Total:         \$2,550.5           TIP #: 280161         Juris: KDOT         Location/Improvement: BRIDGES #07.7           State #: KA-5613-01         Fed #: NHPP-A561(301)         Co:WYANDOTTE         Project Type: Bridge Rehabil           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Engineering         2020         Non-Federal         STATE-KS         \$320.0         Amenical           Construction         2020         Non-Federal         STATE-KS         \$696.5         Descr           Conversion         2021         Federal         NHPP-KS         \$2,786.0	ndment Update budget to reflect the latest estimates ription:
Federal Total: \$1,000.0 Non-Federal Total: \$1,550.5 Total: \$2,550.5	
TIP #: 280161         Juris: KDOT         Location/Improvement: BRIDGES #072           State #: KA-5613-01         Fed #: NHPP-A561(301)         Co:WYANDOTTE         Project Type: Bridge Rehabil           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Engineering         2020         Non-Federal         STATE-KS         \$320.0           Construction         2020         Non-Federal         STATE-KS         \$696.5           Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786.0           Conversion         2021         Federal         NHPP-KS         \$2,786.0	
TIP #: 280161         Juris: KDOT         Location/Improvement: BRIDGES #072           State #: KA-5613-01         Fed #: NHPP-A561(301)         Co: WYANDOTTE         Project Type: Bridge Rehabil           Phase         Year of Obligation         Type         Source         Cost(\$1,000's)         Descr           Engineering         2020         Non-Federal         STATE-KS         \$320.0           Construction         2020         Non-Federal         STATE-KS         \$696.5           Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786.0           Conversion         2021         Federal         NHPP-KS         \$2,786.0	
State #: KA-5613-01Fed #: NHPP-A561(301)Co:WYANDOTTEProject Type: Bridge RehabilPhaseYear of ObligationTypeSourceCost(\$1,000's)DescrEngineering2020Non-FederalSTATE-KS\$320.0Construction2020Non-FederalSTATE-KS\$696.5AmendationConstruction2020Non-FederalSTATE-KS (AC)\$2,786.0Conversion2021FederalNHPP-KS\$2,786.0	lew ☐ Deleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope
Phase Obligation         Year of Obligation         Type Source         Cost(\$1,000's)         Description           Engineering 2020 Non-Federal Construction         2020 Non-Federal STATE-KS \$320.0         Amen. Description         Amen. Description           Construction 2020 Non-Federal Construction         2020 Non-Federal STATE-KS (AC) \$2,786.0         \$2,786.0           Conversion 2021 Federal NHPP-KS \$2,786.0         NHPP-KS \$2,786.0	72 & #287 ON US-169 IN WYANDOTTE COUNTY
Obligation           Engineering         2020         Non-Federal         STATE-KS         \$320.0           Construction         2020         Non-Federal         STATE-KS         \$696.5         Amendation           Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786.0           Conversion         2021         Federal         NHPP-KS         \$2,786.0	ilitation Length (mi): 0.0
Construction         2020         Non-Federal         STATE-KS         \$696.5         Amenda           Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786.0           Conversion         2021         Federal         NHPP-KS         \$2,786.0	Bridge repair on US-169 over the Kansas River and RR yard located 0.55 miles north of I-35. The CONST phase will utilize AC in the amount of \$2,786
Construction         2020         Non-Federal         STATE-RS         \$099.5           Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786.0           Conversion         2021         Federal         NHPP-KS         \$2,786.0	K with conversion to NHPP in 2021.
Construction         2020         Non-Federal         STATE-KS (AC)         \$2,786.0           Conversion         2021         Federal         NHPP-KS         \$2,786.0	ndment Update budget to reflect the latest estimates
· · ·	·· <del>-</del> ·
Credit 2021 Non-Federal CREDIT (\$2,786.0)	
Federal Total: \$2,786.0 Non-Federal Total: \$1,016.5 Total: \$3,802.5	

TIP #: 2801	169	Juris: KDOT		Location	n/Improveme	nt: I-70: BEGINNING WES	ST OF 110TH STREET THENCE EAST TO JUNCTION I-70/I-435
State #: KA-6	6072-01	Fed #:	Co:WYANDO	ΓΤΕ	Project Typ	e: Resurfacing	Length (mi): 2
Phase	Year of Obligation	Туре	Source	Cos	t(\$1,000's)	Description:	East Bound Lanes: 2 Inch Cold Mill and Overlay West Bound Lanes: 3 Inch Overlay. The PE phase will utilize AC in the amount of \$ 4.5 K with conversion
Engineering	2021	Non-Federal	STATE-KS		\$0.5		to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 2,902.5 K with conversion to NHPP in 2022.
Engineering	2021	Non-Federal	STATE-KS (A	C)	\$4.5	Amendment	New Project
Construction	2021	Non-Federal	STATE-KS (A	C)	\$2,902.5	Description:	New Floject
Construction	2021	Non-Federal	STATE-KS		\$322.5	·	
Conversion	2022	Federal	NHPP-KS		\$2,907.0		
Credit	2022	Non-Federal	CREDIT		(\$2,907.0)		
Federal Total:	\$2,907.0	Non-Federal Total:	\$323.0	Total:	\$3,230.0		
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 2801	170	Juris: KDOT		Location	n/Improveme	nt: I-635: BRIDGE #032 IN	N WYANDOTTE COUNTY LOCATED 1.02 MILES NORTH OF I-35
State #: KA-6	6087-01	Fed #:	Co:WYANDO	ΓΤΕ	Project Typ	e: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cos	t(\$1,000's)	Description:	Bridge redeck The CONST phase will utilize AC in the amount of \$ 2,647.8 K with conversion
Engineering	2021	Non-Federal	STATE-KS		\$45.3		to NHPP in 2023.
Engineering	2021	Non-Federal	STATE-KS (A	C)	\$407.7	Amendment	New Project
Construction	2022	Non-Federal	STATE-KS		\$248.9	Description:	
Construction	2022	Non-Federal	STATE-KS (A	C)	\$2,240.1		
Conversion	2023	Federal	NHPP-KS		\$2,647.8		
Credit	2023	Non-Federal	CREDIT		(\$2,647.8)		
Federal Total:	\$2,647.8	Non-Federal Total:	\$294.2	Total:	\$2,942.0		
						✓ New De	eleted Schedule Budget AirQuality Scope
TIP #: 2801	71	Juris: KDOT		Location	n/Improveme	nt: I-70: BRIDGE #152 IN	WYANDOTTE COUNTY LOCATED AT THE I-70/I-635 INTERCHANGE
State #: KA-6	6086-01	Fed #:	Co:WYANDO	ΓΤΕ	Project Typ	e: Bridge Rehabilitation	Length (mi): 1
Phase	Year of Obligation	Туре	Source	Cos	t(\$1,000's)	Description:	Bridge redeck The CONST phase will utilize AC in the amount of \$5,631.3 K with conversion
Engineering	2021	Non-Federal	STATE-KS		\$1,138.0		to NHPP in 2022.
Construction	2021	Non-Federal	STATE-KS		\$625.7	Amendment	New Project
Construction	2021	Non-Federal	STATE-KS (A	C)	\$5,631.3	Description:	
Conversion	2022	Federal	NHPP-KS		\$5,631.3		
Credit	2022	Non-Federal	CREDIT		(\$5,631.3)		
Federal Total:	\$5,631.3	Non-Federal Total:	\$1,763.7	Total:	\$7,395.0		
						✓ New De	eleted Schedule Budget AirQuality Scope
						_	

Page 6 of 12

36	Juris: MODOT	Lo			7: SCOPING FOR BRIDGE REPLACEMENT AT I-49, 1.4 MILES SOUTH OF RTE. 2 AND 0.9 E NORTH OF 283RD STREET.			
43	Fed #:	Co:CASS			Length (mi): 0			
Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project			
2020	Federal	NHPP-MO	\$4.0		involves bridge A1496.			
2020	Non-Federal	STATE-MO	\$1.0	Amendment	New Project			
2021	Federal	NHPP-MO	\$584.0	Description:				
2021	Non-Federal	STATE-MO	\$146.0					
2022	Federal	NHPP-MO	\$280.0					
2022	Non-Federal	STATE-MO	\$70.0					
2023	Federal	NHPP-MO	\$240.0					
2023	Non-Federal	STATE-MO	\$60.0					
2024	Federal	NHPP-MO	\$80.0					
2024	Non-Federal	STATE-MO	\$20.0					
\$1,188.0	Non-Federal Total: \$	297.0	Total: \$1,485.0					
				✓ New De	eleted Schedule Budget AirQuality Scope			
75	Juris: MODOT	Lo	ocation/Improvement: R	ECONSTRUCT ROU	TE 152 AND PLATTE PURCHASE INTERCHANGE			
77	Fed #:	Co:CLAY	•					
Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and \$5,006,414 Tax Increment Financing Commission funds.			
2020	Non-Federal	STATE-MO (AC	\$80.0	Amondment	Update schedule and budget to reflect the latest estimates			
2020	Non-Federal	STATE-MO	\$20.0	Description:	opuate scriedule and budget to reliect the latest estimates			
2021	Non-Federal	STATE-MO (AC	\$810.0	·				
2021	Non-Federal	STATE-MO	\$203.0					
2021	Non-Federal	LOCAL	\$1.0					
2021	Non-Federal	STATE-MO (AC	\$498.0					
2021	Non-Federal	STATE-MO	\$125.0					
2021	Non-Federal	LOCAL	\$5,005.0					
2021	Federal	STP-MO	\$1,388.0					
2224	Non-Federal	CREDIT	(\$1,388.0)					
2021	Non i caciai							
\$1,388.0	Non-Federal Total: \$		Total: \$6,742.0					
	Year of Obligation 2020 2021 2021 2024 \$1,188.0 75 4777 Year of Obligation 2020 2021 2021 2021 2021 2021 2021 202	Year of Obligation 2020 Federal 2020 Non-Federal 2021 Federal 2021 Federal 2022 Federal 2022 Federal 2023 Federal 2024 Federal 2024 Federal 2024 Non-Federal 2024 Non-Federal 2026 Non-Federal 2027 Federal 2028 Federal 2029 Non-Federal 2029 Non-Federal 2020 Non-Federal 2020 Non-Federal 2020 Non-Federal 2020 Non-Federal 2020 Non-Federal 2021 Non-Federal	Year of Obligation         Type         Source           2020         Federal         NHPP-MO           2020         Non-Federal         STATE-MO           2021         Federal         NHPP-MO           2021         Non-Federal         STATE-MO           2022         Federal         NHPP-MO           2022         Non-Federal         STATE-MO           2023         Federal         NHPP-MO           2023         Non-Federal         STATE-MO           2024         Federal         NHPP-MO           2024         Federal         NHPP-MO           2024         Federal         STATE-MO           \$1,188.0         Non-Federal         STATE-MO           \$1,188.0         Non-Federal Total:         \$297.0           75         Juris: MODOT         Local           477         Fed #:         Co:CLAY           Year of Obligation         Obligation         STATE-MO (AC           2020         Non-Federal         STATE-MO (AC           2021         Non-Federal         STATE-MO (AC           2021         Non-Federal         STATE-MO           2021         Non-Federal         STATE-MO (AC           2021<	Year of Obligation   2020   Federal   NHPP-MO   \$4.0	MILE NORTH OF 283F   Mile N			

TIP #: 5902	259	Juris: MODOT		Location/Improv	ement: CST 53RD TER: BRID	DGE REPLACEMENT OVER I-435
State #: 4S3	386	Fed #:	Co:CLAY	Projec	t Type: Reconstruction	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's	Description:	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street.
Engineering	2019	Non-Federal	STATE-MO	\$1.		Project involves bridge A1666.
Engineering	2019	Federal	NHPP-MO	\$4.	Amendment	Update budget to reflect the latest estimates
Engineering	2020	Non-Federal	STATE-MO	\$40.	Description:	
Engineering	2020	Federal	NHPP-MO	\$160.	0	
Engineering	2021	Non-Federal	STATE-MO	\$121.	0	
Engineering	2021	Federal	NHPP-MO	\$485.	0	
Right-of-Way	2021	Non-Federal	STATE-MO	\$4.	0	
Right-of-Way	2021	Federal	NHPP-MO	\$17.	0	
Construction	2021	Non-Federal	STATE-MO	\$653.	0	
Construction	2021	Federal	NHPP-MO	\$2,613.	0	
Federal Total:	\$3,279.0	Non-Federal Total:	\$819.0	Total: \$4,098.	 0	
					☐ New ☐ De	eleted ☐ Schedule ✔ Budget ☐ AirQuality ☐ Scope
TIP #: 5902	291	Juris: MODOT		Location/Improv		R BRIDGE REHABILITATION OVER I-35, 0.3 MILE SOUTH OF LANCASTER LE NORTH OF BRIGHTON AVENUE.
State #: 4S34	419	Fed #:	Co:CLAY	Projec	t Type: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's	Description:	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.
Engineering	2020	Federal	NHPP-MO	\$4.	0 Amendment	New Project
Engineering	2020	Non-Federal	STATE-MO	\$1.		New Floject
Engineering	2021	Federal	NHPP-MO	\$160.	0	
Engineering	2021	Non-Federal	STATE-MO	\$40.	0	
Engineering	2022	Federal	NHPP-MO	\$240.	0	
Engineering	2022	Non-Federal	STATE-MO	\$60.	0	
Engineering	2023	Federal	NHPP-MO	\$153.	0	
Engineering	2023	Non-Federal	STATE-MO	\$38.	0	
Federal Total:	\$557.0	Non-Federal Total:	\$139.0	Total: \$696.	0	
					✓ New D	eleted Schedule Budget AirQuality Scope

TIP #: 5902	295	Juris: MODOT	Lo	cation/Improven	nent: IS 29: SCOPING FOR	BRIDGE REHABILITATION OVER GUINOTTE AVENUE.	
State #: 4134	58	Fed #:	Co:CLAY	Project T	ype: Bridge Rehabilitation	Leng	gth (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Scoping for bridge rehabilitation over Guinotte Avenue, 0.4 mil Missouri River and 0.7 mile north of	le south of
Engineering	2020	Federal	NHPP-MO	\$4.0		Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210	and 0.5 mile
Engineering	2020	Non-Federal	STATE-MO	\$1.0		north of Missouri River. Project involves bridges L0788 and L0789.	
Engineering	2021	Federal	NHPP-MO	\$1,400.0	Amendment	New Project	
Engineering	2021	Non-Federal	STATE-MO	\$350.0	Description:		
Engineering	2022	Federal	NHPP-MO	\$800.0			
Engineering	2022	Non-Federal	STATE-MO	\$200.0			
Engineering	2023	Federal	NHPP-MO	\$320.0			
Engineering	2023	Non-Federal	STATE-MO	\$80.0			
Engineering	2024	Federal	NHPP-MO	\$120.0			
Engineering	2024	Non-Federal	STATE-MO	\$30.0			
Federal Total:	\$2,644.0	Non-Federal Total: \$661.	) To	otal: \$3,305.0			
					✓ New De	eleted Schedule Budget AirQuality Scope	
TIP #: 628140 Juris: MODOT		Juris: MODOT	1.0	aatian/Impression	antills 24: LIDGRADE SIG	SNALS, ADD INTERSECTION TURN LANE AND BICYCLE/PE	DESTRIAN
116 #. 0201	140	Julis. MODO1	LO	cation/improven	FACILITIES.	NALO, ADD INTERCECTION TORN LANE AND DICTOLE/I EL	DESTRIAN
State #: 4S3	405B	Fed #: STP-3379(436)	Co:JACKSON	Project T	ype: Pedestrian and/or Bike	Ways Len	gth (mi): 3
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Upgrade signals, add intersection turn lane and bicycle/pedest from Rte. 291 to River Boulevard.	
Engineering	2019	Federal	STP-MO	\$2.0		\$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 c Independence funds.	,833 city of
Engineering	2019	Non-Federal	STATE-MO	\$1.0	Amendment	Updating TIP to include Cost Share Funds.	
Engineering	2021	Non-Federal	STATE-MO (AC)	\$40.0	Description:	opuating TIF to include cost Share Funds.	
Engineering	2021	Non-Federal	STATE-MO	\$10.0	•		
Engineering	2022	Non-Federal	STATE-MO (AC)	\$567.0			
Engineering	2022	Non-Federal	STATE-MO	\$142.0			
Construction	2022	Non-Federal	STATE-MO (AC)	\$4,061.0			
Construction	2022	Non-Federal	STATE-MO	\$1,015.0			
Construction	2022	Federal	STPM-MO	\$3,435.0			
Construction	2022	Non-Federal	LOCAL	\$1,680.0			
Conversion	2022	Federal	STP-MO	\$4,668.0			
Credit	2022	Non-Federal	CREDIT	(\$4,668.0)			
Federal Total:	\$8,105.0	Non-Federal Total: \$2,84	3.0 Te	otal: \$10,953.0			
					New De	eleted Schedule 🗸 Budget 🗌 AirQuality 🔲 Scope	
						_ , _ ,	

	534	Juris: MODOT	L	ocation/Improvement: MO	350: ADD INTERS	SECTION TURN LANES AND CROSSWALKS AT GREGORY BOULEVARD.
State #: 4S3	338	Fed #:	Co:JACKSON	Project Type: Safe	ety	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Add intersection turn lanes and crosswalks at Gregory Boulevard.
Engineering	2019	Non-Federal	STATE-MO	\$1.0	Amendment	Update budget to reflect the latest estimates
Engineering	2019	Federal	HSIP-MO	\$4.0	Description:	opulate budget to reflect the latest estimates
Engineering	2020	Non-Federal	STATE-MO	\$5.0	-	
Engineering	2020	Federal	HSIP-MO	\$45.0		
Engineering	2021	Non-Federal	STATE-MO	\$10.0		
Engineering	2021	Federal	HSIP-MO	\$83.0		
Construction	2021	Non-Federal	STATE-MO	\$42.0		
Construction	2021	Federal	HSIP-MO	\$379.0		
Federal Total:	\$511.0	Non-Federal Total: \$58.0		Total: \$569.0		
					□ New □ D	eleted Schedule 🗹 Budget 🔲 AirQuality 🔲 Scope
<b></b> " 0005	-0-7					·
TIP #: 6905		Juris: MODOT		•		R BRIDGE REPLACEMENT OVER 87TH STREET.
State #: 4134	51	Fed #:	Co:JACKSON	Project Type: Rec	onstruction	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W an 2.2 miles south of Gregory Boulevard.
						<b>3</b> ,
Engineering	2020	Federal	NHPP-MO	\$4.0		Project involves bridge A1642.
Engineering Engineering	2020	Federal Non-Federal	NHPP-MO STATE-MO	\$4.0 \$1.0	Amendment	<b>3</b> ,
					Amendment Description:	Project involves bridge A1642.
Engineering	2020	Non-Federal	STATE-MO	\$1.0		Project involves bridge A1642.
Engineering Engineering	2020 2021	Non-Federal Federal	STATE-MO NHPP-MO	\$1.0 \$4.0		Project involves bridge A1642.
Engineering Engineering Engineering	2020 2021 2021	Non-Federal Federal Non-Federal	STATE-MO NHPP-MO STATE-MO	\$1.0 \$4.0 \$1.0		Project involves bridge A1642.
Engineering Engineering Engineering Engineering	2020 2021 2021 2022	Non-Federal Federal Non-Federal Federal	STATE-MO NHPP-MO STATE-MO NHPP-MO	\$1.0 \$4.0 \$1.0 \$200.0		Project involves bridge A1642.
Engineering Engineering Engineering Engineering Engineering	2020 2021 2021 2022 2022	Non-Federal Federal Non-Federal Federal Non-Federal	STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO	\$1.0 \$4.0 \$1.0 \$200.0 \$50.0		Project involves bridge A1642.
Engineering Engineering Engineering Engineering Engineering Engineering	2020 2021 2021 2021 2022 2022 2023	Non-Federal Federal Non-Federal Federal Non-Federal Federal	STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO	\$1.0 \$4.0 \$1.0 \$200.0 \$50.0 \$160.0		Project involves bridge A1642.
Engineering Engineering Engineering Engineering Engineering Engineering Engineering	2020 2021 2021 2022 2022 2022 2023 2023	Non-Federal Federal Non-Federal Federal Non-Federal Federal Non-Federal	STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO STATE-MO	\$1.0 \$4.0 \$1.0 \$200.0 \$50.0 \$160.0 \$40.0		Project involves bridge A1642.
Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	2020 2021 2021 2022 2022 2023 2023 2023	Non-Federal Federal Non-Federal Federal Non-Federal Federal Non-Federal Federal	STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO NHPP-MO STATE-MO	\$1.0 \$4.0 \$1.0 \$200.0 \$50.0 \$160.0 \$40.0		Project involves bridge A1642.

<b>TIP #</b> : 4902	216	Juris: MODOT		Location/Improve	nent: IS 29: SCOPING FOR	R BRIDGE REPLACEMENT OVER 72ND STREET.
State #: 4134	450	Fed #:	Co:PLATTE	Project	Type: Reconstruction	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street.
Engineering	2020	Federal	NHPP-MO	\$4.0		Project involves bridge A1595.
Engineering	2020	Non-Federal	STATE-MO	\$1.0	Amendment	New Project
Engineering	2021	Federal	NHPP-MO	\$4.0	Description:	
Engineering	2021	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	NHPP-MO	\$320.0		
Engineering	2022	Non-Federal	STATE-MO	\$80.0		
Engineering	2023	Federal	NHPP-MO	\$262.0		
Engineering	2023	Non-Federal	STATE-MO	\$66.0		
Engineering	2024	Federal	NHPP-MO	\$84.0		
Engineering	2024	Non-Federal	STATE-MO	\$21.0		
Federal Total:	\$674.0	Non-Federal Total: \$169.0		Total: \$843.0		
					✓ New D	eleted Schedule Budget AirQuality Scope

## **Transit**

TIP #: 9952	211	Juris: KCATA	Lo		ADVANCED DRIVE AS BOARDING FOR BRT	SSISTANCE SYSTEM (ADAS) TO ENSURE ADA-COMPLIANT LEVEL
State #:		Fed #:	Co:REGIONAL	Project Type:	Transit (Capital)	Length (mi): 0
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Equip buses with an advanced driver assistance system that uses precision guidance sensors to dock at stations and provide level boarding across the
Other	2020	Non-Federal	LOCAL	\$150.0		agency's bus rapid transit system. The project will improve accessibility and reduce dwell time, providing a better customer experience. Federal funding
Other	2020	Federal	5312	\$600.0		under FTA's Public Transportation Innovation Program (49 U.S.C. 5312).
Federal Total:	\$600.0	Non-Federal Total: \$	\$150.0 To	otal: \$750.0	Amendment Description:  New Description	New Project
<b>TIP</b> #: 9960	068	Juris: KCATA	Lo	cation/Improvement: (	OTHER CAPITAL ITE	MS
State #:		Fed #:	Co: REGIONAL	Project Type:	Transit (Capital)	Length (mi): N/A
Phase	Year of Obligation	Туре	Source	Cost(\$1,000's)	Description:	Preventive Maintenance, Capital Cost of Contracting, Fixed Guideway (Bus Lanes) Maint, Project Administration. Project includes the capital cost of
Other	2020	Federal	5307	\$10,553.0		contracting and operating assistance for the city of Independence, Unified Government and regional partners.
Other	2020	Federal	5337	\$1,170.0	Amendment	Updated budget to reflect latest estimates.
Other	2020	Non-Federal	LOCAL	\$2,930.8	Description:	Opuated budget to reflect latest estimates.
Other	2021	Federal	5307	\$12,210.0	·	
Other	2021	Non-Federal	LOCAL	\$3,052.0		
Other	2022	Federal	5307	\$12,210.0		
Other	2022	Non-Federal	LOCAL	\$3,052.0		
Other	2023	Non-Federal	LOCAL	\$2,907.4		
Other	2023	Federal	5307	\$11,629.6		
Other	2024	Non-Federal	LOCAL	\$3,021.1		
Other	2024	Federal	5307	\$12,084.4		
Federal Total:	\$59,857.0	Non-Federal Total:	\$14,963.3 To	otal: \$74,820.2		
					New De	eleted Schedule 🗹 Budget 🔲 AirQuality 🔲 Scope

# TRANSPORTATION IMPROVEMENT PROGRAM Financial Plan Updates

Approval of the 2020 Special Amendment #2 to the 2020–2024 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2020–2024 TIP, adopted on October 22, 2019 and amended on November 26, 2019, January 28, 2020, February 25, 2020, April 28, 2020, August 25, 2020, October 27, 2020, December 15, 2020 and January 26, 2021 (scheduled) to be modified as shown in Tables 1-3. The tables from the December 15, 2020 amendment are provided for comparison in Tables 4-6.

Table 1 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$73,164.30)	(\$72,295.54)	(\$59,333.10)	(\$15,644.50)	(\$1,525.10)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,399.50	\$6,343.30	\$7,213.50	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,445.70	\$57,019.04	\$47,870.10	\$12,215.40	\$775.10
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$38,492.23	\$25,857.70	\$7,631.30	\$48.50	\$0.00
	STATE-KS (AC)	\$73,557.14	\$85,391.10	\$12,257.70	\$1,525.10	\$0.00
	STP-KS	\$0.00	\$617.40	\$0.00	\$2,000.00	\$0.00
	STPM-KS	\$14,079.62	\$11,247.00	\$13,953.00	\$13,623.04	\$13,623.04
	TA-KS	\$1,190.64	\$2,302.00	\$652.00	\$1,090.83	\$1,090.83
Missouri	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,414.48	\$1,528.00	\$1,560.00	\$2,943.07	\$2,943.07
	CREDIT	(\$27,413.80)	(\$40,913.00)	(\$18,495.40)	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$24,100.90	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$190,403.60	\$66,266.70	\$53,579.80	\$14,505.80	\$798.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,569.50	\$30,818.60	\$17,586.30	\$3,342.60	\$204.40
	STATE-MO (AC)	\$27,469.20	\$47,875.80	\$16,598.00	\$147.80	\$100.80

	STPM-MO	\$57,165.40	\$13,782.00	\$13,360.00	\$10,518.32	\$10,518.32
	STP-MO	\$31,492.58	\$41,990.60	\$18,548.40	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54	\$24,104.62
	5309	\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
	5310	\$1,328.61	\$1,335.98	\$1,328.61	\$1,328.61	\$1,328.61
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5312	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
	5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$120,442.93	\$163,873.35	\$229,802.08	\$122,328.98	\$123,579.11
	STATE-KS	\$25.84	\$26.62	\$27.41	\$0.00	\$0.00
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00
	Kansas					
	Subtotal	\$408,883.28	\$406,703.40	\$298,602.24	\$293,116.11	\$298,388.42
	Missouri					
	Subtotal	\$657,881.51	\$475,126.51	\$394,140.41	\$317,328.71	\$317,788.15
	Regional					
	Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$206,542.67	\$321,546.40	\$283,635.13	\$150,654.16	\$152,714.18
	1	1	<u> </u>		Т	
	Subtotal by					
	Year	\$1,276,090.27	\$1,206,728.19	\$978,542.78	\$761,098.98	\$768,890.76
	Total	\$4,991,350.98				

Table 2 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,200.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$470.01	\$2,543.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$42,494.70	\$37,216.79	\$30,533.77	\$145.20	\$0.00

	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,772.50	\$103.30	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$38,492.23	\$25,897.70	\$7,631.30	\$48.50	\$0.00
	STATE-KS (AC)	\$73,557.14	\$85,391.10	\$12,557.70	\$1,525.10	\$0.00
	STPM-KS	\$14,079.62	\$11,247.00	\$12,000.00	\$0.00	\$0.00
	TA-KS	\$1,190.64	\$2,302.00	\$652.00	\$0.00	\$0.00
Missouri	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,117.48	\$1,528.00	\$1,560.00	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$24,100.00	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$118,515.19	\$65,925.14	\$19,058.62	\$0.00	\$3,000.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$188,868.60	\$64,385.70	\$53,579.80	\$14,505.80	\$798.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,569.50	\$30,818.60	\$17,586.30	\$3,342.60	\$204.40
•	STATE-MO (AC)	\$27,469.20	\$47,875.80	\$16,598.00	\$147.80	\$100.80
	STPM-MO	\$56,497.40	\$13,782.00	\$13,360.00	\$0.00	\$0.00
	STP-MO	\$6,067.38	\$1,046.00	\$53.00	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
·	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54	\$24,104.62
'	5309	\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
'	5310	\$0.00	\$1,335.98	\$0.00	\$0.00	\$0.00
,	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
'	5312	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
,	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
•	5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$120,442.93	\$155,279.35	\$229,802.08	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$197,423.30	\$180,920.89	\$64,574.77	\$1,718.80	\$0.00
Missouri Subtotal	\$497,897.56	\$260,353.81	\$126,220.19	\$18,121.00	\$4,258.00
Regional Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Transit	\$205,214.06	\$312,952.40	\$282,306.51	\$140,446.57	\$145,734.94
					<del>-</del>
Subtotal by					
Year	\$903,317.73	\$757,578.98	\$475,266.47	\$160,286.37	\$149,992.94
Total	\$2,446,442.48				

Table 3 – Summary

Table 3 – Sullillal y					
Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
Kansas Revenue	\$408,883.28	\$406,703.40	\$298,602.24	\$293,116.11	\$298,388.42
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$197,423.30	\$180,920.89	\$64,574.77	\$1,718.80	\$0.00
Difference	\$177,060.78	\$190,351.34	\$197,533.36	\$253,808.37	\$259,671.82
Missouri Revenue	\$657,881.51	\$475,126.51	\$394,140.41	\$317,328.71	Ć217 700 1E
		\$44,326.87		\$47,026.38	\$317,788.15
Missouri O&M Expenditure	\$43,035.80	· ,	\$45,656.68	. ,	\$48,437.17
Missouri Project Expenditure	\$497,897.56	\$260,353.81	\$126,220.19	\$18,121.00	\$4,258.00
Difference	\$116,948.15	\$170,445.83	\$222,263.54	\$252,181.33	\$265,092.98
Transit Revenue	\$206,542.67	\$321,546.40	\$283,635.13	\$150,654.16	\$152,714.18
Transit O&M Expenditure	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
Transit O&M TIP Project Expenditure	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$96,623.19	\$185,141.63	\$165,263.29	\$20,348.64	\$20,837.10
Difference	\$1,328.62	\$8,594.00	\$1,328.62	\$10,207.60	\$6,979.25
Regional Revenue	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Regional Expenditure	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,276,090.27	\$1,206,728.19	\$978,542.78	\$761,098.98	\$768,890.76
Total Expenditure	\$980,752.73	\$837,337.02	\$557,417.26	\$244,901.68	
Difference	\$295,337.54	\$369,391.17	\$421,125.52	\$516,197.30	\$531,744.05

Table 4 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$73,164.30)	(\$70,337.14)	(\$23,263.00)	(\$7,061.50)	(\$1,738.00)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,792.40	\$4,627.90	\$6,348.60	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00

	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,445.70	\$54,233.04	\$12,664.90	\$3,632.40	\$988.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$36,224.53	\$7,628.20	\$5,403.60	\$0.00	\$0.00
	STATE-KS		·		·	•
	(AC)	\$68,837.94	\$23,119.60	\$4,382.40	\$0.00	\$0.00
	STP-KS	\$0.00	\$617.40	\$0.00	\$2,000.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$13,953.00	\$13,623.04	\$13,623.04
	TA-KS	\$1,442.64	\$2,050.00	\$652.00	\$1,090.83	\$1,090.83
Missouri	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,414.48	\$1,528.00	\$1,560.00	\$2,943.07	\$2,943.07
	CREDIT	(\$29,266.80)	(\$37,706.00)	\$10,625.40	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$11,011.80	\$15,079.90	\$3,191.90	\$120.80	\$90.80
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$195,292.00	\$53,886.30	\$54,826.80	\$6,177.80	\$404.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$49,979.10	\$25,940.60	\$12,421.70	\$1,264.60	\$107.40
	STATE-MO (AC)	\$28,315.20	\$43,598.20	\$10,761.60	\$143.80	\$100.80
	STPM-MO	\$65,329.40	\$11,700.00	\$7,925.00	\$10,518.32	\$10,518.32
	STP-MO	\$32,432.58	\$40,664.60	\$10,678.40	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$974.25	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$745.00	\$420.00	\$0.00	\$0.00
Transit	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5310	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
	5339	\$13,176.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$112,786.59	\$282,270.19	\$119,061.58	\$122,328.98	\$123,579.11
	STATE-KS	\$25.84	\$26.62	\$27.41	\$0.00	\$0.00
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

Kansas					
Subtotal	\$404,541.28	\$326,607.40	\$288,499.24	\$291,542.51	\$298,388.42
Missouri					
Subtotal	\$679,404.51	\$444,368.51	\$400,198.21	\$306,914.71	\$317,293.15
Regional					
Subtotal	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
Transit	\$153,986.33	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18
Subtotal by					
Year	\$1,240,714.93	\$1,098,383.04	\$1,007,172.81	\$749,111.38	\$768,395.76

\$4,863,777.91

Table 5 – Expenditure

Total

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$0.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$770.00	\$2,093.00	\$6,348.60	\$0.00	\$0.00
	LOCAL	\$42,121.71	\$35,027.99	\$30,533.77	\$0.00	\$0.00
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,772.50	\$103.30	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$37,731.53	\$20,357.20	\$5,898.60	\$0.00	\$0.00
	STATE-KS (AC)	\$71,065.44	\$62,987.30	\$4,382.40	\$750.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$12,000.00	\$0.00	\$0.00
	TA-KS	\$860.64	\$2,302.00	\$652.00	\$0.00	\$0.00
Missouri	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,117.48	\$1,528.00	\$1,560.00	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$23,827.90	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$120,000.19	\$68,999.55	\$17,378.62	\$0.00	\$3,000.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$189,605.00	\$58,768.30	\$53,033.80	\$13,369.80	\$434.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,836.10	\$28,764.00	\$16,293.30	\$3,058.60	\$113.40
	STATE-MO (AC)	\$28,307.20	\$45,218.80	\$11,970.00	\$147.80	\$100.80
	STPM-MO	\$56,497.40	\$17,282.00	\$9,925.00	\$0.00	\$0.00
	STP-MO	\$6,067.38	\$1,046.00	\$53.00	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00

Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
Transit	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5310	\$0.00	\$1,335.98	\$0.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
	5339	\$1,996.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$108,714.83	\$275,160.76	\$115,133.73	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00
		1 1				
	Kansas		4			4
	Subtotal	\$205,999.60	\$162,846.39	\$61,015.37	\$750.00	\$0.00
	Missouri	4504 222 56	6256 227 42	6444 600 40	646 704 00	42.002.00
	Subtotal	\$501,223.56	\$256,327.12	\$114,638.19	\$16,701.00	\$3,803.00
	Regional	¢2.702.04	ć2 254 00	ć2.46F.00	¢0.00	ć0.00
	Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$145,385.96	\$331,183.82	\$311,053.89	\$140,446.57	\$145,734.94
	Subtotal by					
	Year	\$855,391.93	\$753,709.20	\$488,872.45	\$157,897.57	\$149,537.94
	Total	\$2,405,409.07	,,	,,	, - ,	, -,

Table 6 – Summary

Table 0 Sammaly					
Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
Kansas Revenue	\$405,930.78	\$381,549.10	\$288,994.24	\$292,292.51	\$298,388.42
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$205,999.60	\$162,846.39	\$61,015.37	\$750.00	\$0.00
Difference	\$165,531.98	\$183,271.54	\$191,484.76	\$253,953.57	\$259,671.82
Missouri Revenue	\$659,722.51	\$468,024.51	\$381,396.41	\$315,908.71	\$317,333.15
Missouri O&M Expenditure	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
Missouri Project Expenditure	\$501,223.56	\$256,327.12	\$114,638.19	\$16,701.00	\$3,803.00
Difference	\$115,463.15	\$167,370.52	\$221,101.54	\$252,181.33	\$265,092.98
Transit Revenue	\$164,166.33	\$338,785.87	\$316,310.36	\$150,654.16	\$152,714.18
Transit O&M Expenditure	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
Transit O&M TIP Project Expenditure	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$36,795.09	\$203,373.05	\$194,010.67	\$20,348.64	\$20,837.10
Difference	\$18,780.38	\$7,602.06	\$5,256.47	\$10,207.60	\$6,979.25
Regional Revenue	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Regional Expenditure	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Difference	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,232,602.43	\$1,191,711.37	\$988,866.01	\$758,855.38	\$768,435.76
Total Expenditure	\$932,826.93	\$833,467.25	\$571,023.24	\$242,512.88	\$236,691.71
Difference	\$299,775.50	\$358,244.12	\$417,842.77	\$516,342.50	\$531,744.05