

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
<b>1</b> TIP #: 590161	<b>2</b> Juris: CLAY COUNTY	<b>3</b> Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	<b>4</b> Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
<b>5</b> Federal ID#: STP-3301(428)	<b>6</b> State ID #:				
<b>7</b> Phase	<b>8</b> Year of Obligation	<b>9</b> Type	<b>10</b> Source	Cost (IN THOUSANDS)	<b>12</b> Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	<b>13</b> Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
<b>Federal Total: \$202.7</b>		<b>Non-Federal Total: \$133.5</b>		<b>11</b> Total: \$336.2	
<b>14</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- |   |   |
|---|---|
| <p><b>1</b> <b>TIP #:</b> The number assigned to TIP project, which is how an agency identifies a project.</p> <p><b>2</b> <b>Juris:</b> The lead public agency or municipality responsible for the project.</p> <p><b>3</b> <b>Location/Improvement:</b> Name of project, identifying what it is and where it is located.</p> <p><b>4</b> <b>Project Type:</b> Projects are classified into descriptive categories.</p> <p><b>5</b> <b>Federal ID#:</b> Identification number within a federal funding program.</p> <p><b>6</b> <b>State ID#:</b> Identification number within a state funding program.</p> <p><b>7</b> <b>Phase:</b> Shows phases of project, classified into categories.</p> | <p><b>8</b> <b>Year of Obligation:</b> Shows when each phase is scheduled to be obligated.</p> <p><b>9</b> <b>Type:</b> Indicates whether federal funds will be used in each phase.</p> <p><b>10</b> <b>Source:</b> Indicates funding source abbreviation for each phase.</p> <p><b>11</b> <b>Total:</b> Total estimated federal and non-federal funds being spent on the project.</p> <p><b>12</b> <b>Description:</b> Provides a short outline of the project. This may include type, scope and major features of the project.</p> <p><b>13</b> <b>Amendment Description:</b> Describes what is being modified by the amendment.</p> <p><b>14</b> Indicates the reason(s) for inclusion in the amendment.</p> |
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KANSAS CITY METROPOLITAN REGION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2020-2024  
**2021 1st Quarter Amendment**

**Kansas**

<b>TIP #:</b> 380182		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-56 RECONSTRUCTION IN THE CITY OF GARDNER		
<b>State #:</b> KA-5420-01		<b>Fed #:</b> ACNHP-A542(001)		<b>Co:</b> JOHNSON		<b>Project Type:</b> Reconstruction <span style="float: right;"><b>Length (mi):</b> 0.76</span>
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Pavement replacement, curb and gutter, and sidewalks on US-56 from Sycamore Street to Moonlight Road  <b>Amendment Description:</b> Update budget and schedule to reflect the latest estimates
Engineering	2020	Non-Federal	LOCAL	\$386.0		
Right-of-Way	2020	Non-Federal	LOCAL	\$30.0		
Construction	2021	Non-Federal	LOCAL	\$2,867.0		
Construction	2021	Non-Federal	STATE-KS (AC)	\$3,000.0		
Conversion	2022	Federal	NHPP-KS	\$3,000.0		
Credit	2022	Non-Federal	CREDIT	(\$3,000.0)		
<b>Federal Total:</b> \$3,000.0		<b>Non-Federal Total:</b> \$3,283.0		<b>Total:</b> \$6,283.0		

New  
  Deleted  
  Schedule  
  Budget  
  AirQuality  
  Scope

<b>TIP #:</b> 380192		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-169: BEGINNING AT 175TH STREET THENCE NORTH TO 151ST STREET IN OLATHE		
<b>State #:</b> KA-5943-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Resurfacing <span style="float: right;"><b>Length (mi):</b> 3</span>
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	2 inch cold mill, 2 inch overlay and ultrathin bonded asphalt surfacing. The CONST phase will utilize AC in the amount of \$ 2,559.2 K with conversion to NHPP in 2022.  <b>Amendment Description:</b> Update budget to reflect the latest estimates
Engineering	2021	Non-Federal	STATE-KS	\$1.0		
Construction	2021	Non-Federal	STATE-KS	\$639.8		
Construction	2021	Non-Federal	STATE-KS (AC)	\$2,559.2		
Conversion	2022	Federal	NHPP-KS	\$2,559.2		
Credit	2022	Non-Federal	CREDIT	(\$2,559.2)		
<b>Federal Total:</b> \$2,559.2		<b>Non-Federal Total:</b> \$640.8		<b>Total:</b> \$3,200.0		

New  
  Deleted  
  Schedule  
  Budget  
  AirQuality  
  Scope

<b>TIP #:</b> 380193		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-7: BEGINNING AT HAROLD STREET IN OLATHE THENCE NORTH TO JUNCTION K-10/K-7		
<b>State #:</b> KA-5933-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Resurfacing <span style="float: right;"><b>Length (mi):</b> 3</span>
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Crack interlayer and three inch overlay. The CONST phase will utilize AC in the amount of \$ 4032.0 K with conversion to NHPP in 2023.  <b>Amendment Description:</b> Update scope, schedule and budget to reflect the latest estimates
Engineering	2021	Non-Federal	STATE-KS	\$1.0		
Construction	2022	Non-Federal	STATE-KS (AC)	\$4,032.0		
Construction	2022	Non-Federal	STATE-KS	\$1,008.0		
Conversion	2023	Federal	NHPP-KS	\$4,032.0		
Credit	2023	Non-Federal	CREDIT	(\$4,032.0)		
<b>Federal Total:</b> \$4,032.0		<b>Non-Federal Total:</b> \$1,009.0		<b>Total:</b> \$5,041.0		

New  
  Deleted  
  Schedule  
  Budget  
  AirQuality  
  Scope

# Kansas

<b>TIP #:</b> 380195		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> PRAIRIE STAR PARKWAY & K-7 RAMP SIGNALIZATION		
<b>State #:</b> KA-6027-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Traffic Management
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2021	Non-Federal	LOCAL	\$550.0	Widen K-7 exit ramps for left and right turn lanes, realign NB exit ramp, signalize the ramp terminals, remove Hedge Lane access on north side of PSP and construct median on PSP, mill and overlay from Hedge Lane to 500' east of Monticello Terrace on PSP	
Construction	2021	Non-Federal	STATE-KS	\$1,200.0		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$1,750.0		<b>Total:</b> \$1,750.0		
<b>Amendment Description:</b> New Project						
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 380196		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> U.S. 56: BEGINNING 275 FEET WEST OF OLD U.S 56 HIGHWAY IN GARDNER EAST TO THE SOUTH U.S. 56/I-35 JUNCTION		
<b>State #:</b> KA-5937-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2020	Non-Federal	STATE-KS	\$1.0	3 Inch Overlay, Spray Paver and 3 Inch Overlay on Shoulders The CONST phase will utilize AC in the amount of \$ 1,224.3 K with conversion to NHPP in 2022.	
Construction	2021	Non-Federal	STATE-KS	\$306.1		
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,224.3	<b>Amendment Description:</b> New Project	
Conversion	2022	Federal	NHPP-KS	\$1,224.3		
Credit	2022	Non-Federal	CREDIT	(\$1,224.3)		
<b>Federal Total:</b> \$1,224.3		<b>Non-Federal Total:</b> \$307.1		<b>Total:</b> \$1,531.4		
<b>Amendment Description:</b> New Project						
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 380197		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-435: BEGINNING AT MIDLAND DRIVE THENCE NORTH TO THE KANSAS RIVER BRIDGE		
<b>State #:</b> KA-6071-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 3
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2021	Non-Federal	STATE-KS	\$0.5	2 Inch Cold Mill and Overlay The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 6,508.6 K with conversion to NHPP in 2022.	
Engineering	2021	Non-Federal	STATE-KS (AC)	\$4.5		
Construction	2021	Non-Federal	STATE-KS	\$722.5	<b>Amendment Description:</b> New Project	
Construction	2021	Non-Federal	STATE-KS (AC)	\$6,508.6		
Conversion	2022	Federal	NHPP-KS	\$6,513.1		
Credit	2022	Non-Federal	CREDIT	(\$6,513.1)		
<b>Federal Total:</b> \$6,513.1		<b>Non-Federal Total:</b> \$723.0		<b>Total:</b> \$7,236.1		
<b>Amendment Description:</b> New Project						
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Kansas

<b>TIP #:</b> 380198		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> MILL AND OVERLAY ON I-35 IN JOHNSON COUNTY BEGINNING AT JUNCTION OF I-35/I-635 THENCE NORTH TO LAMAR AVENUE		
<b>State #:</b> KA-6070-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 1
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	2 Inch Cold Mill and Overlay The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 1,451.3 K with conversion to NHPP in 2022.  <b>Amendment Description:</b> New Project
Engineering	2021	Non-Federal	STATE-KS	\$0.5		
Engineering	2021	Non-Federal	STATE-KS (AC)	\$4.5		
Construction	2021	Non-Federal	STATE-KS	\$161.3		
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,451.3		
Conversion	2022	Federal	NHPP-KS	\$1,455.8		
Credit	2022	Non-Federal	CREDIT	(\$1,455.8)		
<b>Federal Total:</b> \$1,455.8		<b>Non-Federal Total:</b> \$161.8		<b>Total:</b> \$1,617.6		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 380199		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-35: BEGINNING 2.591 MILES SOUTH OF 151ST STREET THENCE NORTH TO 151ST STREET		
<b>State #:</b> KA-6074-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 3
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	RCI, 3 Inch Overlay and 4 Inch Overlay on Shoulders. The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 5214.2 K with conversion to NHPP in 2022.  <b>Amendment Description:</b> New Project
Engineering	2021	Non-Federal	STATE-KS	\$0.5		
Engineering	2021	Non-Federal	STATE-KS (AC)	\$4.5		
Construction	2021	Non-Federal	STATE-KS	\$579.4		
Construction	2021	Non-Federal	STATE-KS (AC)	\$5,214.2		
Conversion	2022	Federal	NHPP-KS	\$5,218.7		
Credit	2022	Non-Federal	CREDIT	(\$5,218.7)		
<b>Federal Total:</b> \$5,218.7		<b>Non-Federal Total:</b> \$579.9		<b>Total:</b> \$5,798.6		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 380200		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-10: BRIDGE #176 IN JOHNSON COUNTY LOCATED 4.45 MILES EAST OF THE DOUGLAS/JOHNSON COUNTY LINE (WESTBOUND)		
<b>State #:</b> KA-6085-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Bridge redeck The CONST phase will utilize AC in the amount of \$ 1903.2 K with conversion to NHPP in 2023.  <b>Amendment Description:</b> New Project
Engineering	2021	Non-Federal	STATE-KS	\$433.0		
Construction	2022	Non-Federal	STATE-KS	\$475.8		
Construction	2022	Non-Federal	STATE-KS (AC)	\$1,903.2		
Conversion	2023	Federal	NHPP-KS	\$1,903.2		
Credit	2023	Non-Federal	CREDIT	(\$1,903.2)		
<b>Federal Total:</b> \$1,903.2		<b>Non-Federal Total:</b> \$908.8		<b>Total:</b> \$2,812.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Kansas

<b>TIP #:</b> 180077	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> LEAVENWORTH CCLIP-PR: US-73 FROM CHOCTAW TO DELAWARE			<b>Length (mi):</b> 0
<b>State #:</b> KA-5990-01	<b>Fed #:</b>	<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> Reconstruction		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2020	Non-Federal	LOCAL	\$11.9	Pavement replacement with curb and gutter, storm sewer, sidewalks, relocate traffic signal. The CONST phase will utilize AC in the amount of \$ 775.1 K with conversion to NHPP in 2024.
Engineering	2020	Non-Federal	STATE-KS	\$67.6	
Construction	2023	Non-Federal	LOCAL	\$145.2	<b>Amendment Description:</b> New Project
Construction	2023	Non-Federal	STATE-KS	\$48.5	
Construction	2023	Non-Federal	STATE-KS (AC)	\$775.1	
Conversion	2024	Federal	NHPP-KS	\$775.1	
Credit	2024	Non-Federal	CREDIT	(\$775.1)	
<b>Federal Total:</b>	<b>\$775.1</b>	<b>Non-Federal Total:</b>	<b>\$273.2</b>	<b>Total:</b>	<b>\$1,048.3</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 180078	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> K-92 IN LEAVENWORTH COUNTY: BEGINNING 0.07 MILES WEST OF K-92/20TH STREET THENCE EAST TO 0.07 MILES EAST OF K-92/20TH STREET			<b>Length (mi):</b> 0
<b>State #:</b> KA-6060-01	<b>Fed #:</b>	<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> Resurfacing		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2021	Non-Federal	STATE-KS	\$10.9	Pavement Replacement Project is authorized for PE ONLY. The PE phase will utilize AC in the amount of \$ 43.7 K with conversion to STP in 2025. The total project cost is \$ 1,228.5 K but this estimate should be used for planning purposes only.
Engineering	2021	Non-Federal	STATE-KS (AC)	\$43.7	
Conversion	2025	Federal	STP-KS	\$43.7	<b>Amendment Description:</b> New Project
Credit	2025	Non-Federal	CREDIT	(\$43.7)	
<b>Federal Total:</b>	<b>\$43.7</b>	<b>Non-Federal Total:</b>	<b>\$10.9</b>	<b>Total:</b>	<b>\$54.6</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 880012	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-69 IN MIAMI COUNTY: BEGINNING 1.3 MILES SOUTH OF 359TH STREET THENCE NORTH TO 0.6 MILES SOUTH OF K-68			<b>Length (mi):</b> 11
<b>State #:</b> KA-6055-01	<b>Fed #:</b>	<b>Co:</b> MIAMI	<b>Project Type:</b> Resurfacing		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2021	Non-Federal	STATE-KS	\$101.6	3 Inch Overlay on US-69 in Miami County Project is authorized for PE ONLY. The PE phase will utilize AC in the amount of \$ 405.8 K with conversion to NHPP in 2025. The total project cost is \$11,413.4 K but this estimate should be used for planning purposes only.
Engineering	2021	Non-Federal	STATE-KS (AC)	\$405.8	
Conversion	2025	Federal	NHPP-KS	\$405.8	<b>Amendment Description:</b> New Project
Credit	2025	Non-Federal	CREDIT	(\$405.8)	
<b>Federal Total:</b>	<b>\$405.8</b>	<b>Non-Federal Total:</b>	<b>\$101.6</b>	<b>Total:</b>	<b>\$507.4</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

# Kansas

<b>TIP #:</b> 867004	<b>Juris:</b> LOUISBURG	<b>Location/Improvement:</b> K-68 W. CRESTVIEW TO S. 2ND STREET TO BROADWAY		
<b>State #:</b> N-0708-01	<b>Fed #:</b> TA-N070(801)	<b>Co:</b> MIAMI	<b>Project Type:</b> Pedestrian and/or Bikeways	<b>Length (mi):</b> 0.5
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>
Engineering	2020	Non-Federal	LOCAL	\$50.0
Right-of-Way	2020	Non-Federal	LOCAL	\$20.0
Construction	2021	Non-Federal	LOCAL	\$107.2
Construction	2021	Federal	TA-KS	\$350.0
<b>Federal Total:</b>	<b>\$350.0</b>	<b>Non-Federal Total:</b>	<b>\$177.2</b>	<b>Total:</b> <b>\$527.2</b>
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope				

<b>TIP #:</b> 868001	<b>Juris:</b> PAOLA	<b>Location/Improvement:</b> BAPTISTE DRIVE & HEDGE LANE		
<b>State #:</b> U-2362-01	<b>Fed #:</b> HSIP-U236(201)	<b>Co:</b> MIAMI	<b>Project Type:</b> Traffic Management	<b>Length (mi):</b> 0.01
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>
Engineering	2020	Non-Federal	LOCAL	\$58.0
Construction	2021	Federal	HSIP-KS	\$450.0
<b>Federal Total:</b>	<b>\$450.0</b>	<b>Non-Federal Total:</b>	<b>\$58.0</b>	<b>Total:</b> <b>\$508.0</b>
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope				

<b>TIP #:</b> 280151	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> KANSAS CITY CCLIP-GI: US-69 AND CENTRAL AVE		
<b>State #:</b> KA-5148-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Traffic Management	<b>Length (mi):</b> .1
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>
Construction	2021	Non-Federal	LOCAL	\$1,550.5
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,000.0
Conversion	2022	Federal	NHPP-KS	\$1,000.0
Credit	2022	Non-Federal	CREDIT	(\$1,000.0)
<b>Federal Total:</b>	<b>\$1,000.0</b>	<b>Non-Federal Total:</b>	<b>\$1,550.5</b>	<b>Total:</b> <b>\$2,550.5</b>
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope				

<b>TIP #:</b> 280161	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> BRIDGES #072 & #287 ON US-169 IN WYANDOTTE COUNTY		
<b>State #:</b> KA-5613-01	<b>Fed #:</b> NHPP-A561(301)	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0.01
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>
Engineering	2020	Non-Federal	STATE-KS	\$320.0
Construction	2020	Non-Federal	STATE-KS	\$696.5
Construction	2020	Non-Federal	STATE-KS (AC)	\$2,786.0
Conversion	2021	Federal	NHPP-KS	\$2,786.0
Credit	2021	Non-Federal	CREDIT	(\$2,786.0)
<b>Federal Total:</b>	<b>\$2,786.0</b>	<b>Non-Federal Total:</b>	<b>\$1,016.5</b>	<b>Total:</b> <b>\$3,802.5</b>
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope				

# Kansas

<b>TIP #:</b> 280169		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-70: BEGINNING WEST OF 110TH STREET THENCE EAST TO JUNCTION I-70/I-435		
<b>State #:</b> KA-6072-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 2
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$0.5	East Bound Lanes: 2 Inch Cold Mill and Overlay West Bound Lanes: 3 Inch Overlay. The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 2,902.5 K with conversion to NHPP in 2022.	New Project
Engineering	2021	Non-Federal	STATE-KS (AC)	\$4.5		
Construction	2021	Non-Federal	STATE-KS (AC)	\$2,902.5		
Construction	2021	Non-Federal	STATE-KS	\$322.5		
Conversion	2022	Federal	NHPP-KS	\$2,907.0		
Credit	2022	Non-Federal	CREDIT	(\$2,907.0)		
<b>Federal Total:</b> \$2,907.0		<b>Non-Federal Total:</b> \$323.0		<b>Total:</b> \$3,230.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 280170		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-635: BRIDGE #032 IN WYANDOTTE COUNTY LOCATED 1.02 MILES NORTH OF I-35		
<b>State #:</b> KA-6087-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$45.3	Bridge redeck The CONST phase will utilize AC in the amount of \$ 2,647.8 K with conversion to NHPP in 2023.	New Project
Engineering	2021	Non-Federal	STATE-KS (AC)	\$407.7		
Construction	2022	Non-Federal	STATE-KS	\$248.9		
Construction	2022	Non-Federal	STATE-KS (AC)	\$2,240.1		
Conversion	2023	Federal	NHPP-KS	\$2,647.8		
Credit	2023	Non-Federal	CREDIT	(\$2,647.8)		
<b>Federal Total:</b> \$2,647.8		<b>Non-Federal Total:</b> \$294.2		<b>Total:</b> \$2,942.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 280171		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-70: BRIDGE #152 IN WYANDOTTE COUNTY LOCATED AT THE I-70/I-635 INTERCHANGE		
<b>State #:</b> KA-6086-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$1,138.0	Bridge redeck The CONST phase will utilize AC in the amount of \$ 5,631.3 K with conversion to NHPP in 2022.	New Project
Construction	2021	Non-Federal	STATE-KS	\$625.7		
Construction	2021	Non-Federal	STATE-KS (AC)	\$5,631.3		
Conversion	2022	Federal	NHPP-KS	\$5,631.3		
Credit	2022	Non-Federal	CREDIT	(\$5,631.3)		
<b>Federal Total:</b> \$5,631.3		<b>Non-Federal Total:</b> \$1,763.7		<b>Total:</b> \$7,395.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Missouri

<b>TIP #:</b> 790136		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 7: SCOPING FOR BRIDGE REPLACEMENT AT I-49, 1.4 MILES SOUTH OF RTE. 2 AND 0.9 MILE NORTH OF 283RD STREET.		
<b>State #:</b> 4P3443		<b>Fed #:</b>		<b>Co:</b> CASS		<b>Project Type:</b> Reconstruction
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.  <b>Amendment Description:</b> New Project
Engineering	2020	Federal	NHPP-MO	\$4.0		
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2021	Federal	NHPP-MO	\$584.0		
Engineering	2021	Non-Federal	STATE-MO	\$146.0		
Engineering	2022	Federal	NHPP-MO	\$280.0		
Engineering	2022	Non-Federal	STATE-MO	\$70.0		
Engineering	2023	Federal	NHPP-MO	\$240.0		
Engineering	2023	Non-Federal	STATE-MO	\$60.0		
Engineering	2024	Federal	NHPP-MO	\$80.0		
Engineering	2024	Non-Federal	STATE-MO	\$20.0		
<b>Federal Total:</b> \$1,188.0		<b>Non-Federal Total:</b> \$297.0		<b>Total:</b> \$1,485.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 410075		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> RECONSTRUCT ROUTE 152 AND PLATTE PURCHASE INTERCHANGE			
<b>State #:</b> 4S3477		<b>Fed #:</b>		<b>Co:</b> CLAY		<b>Project Type:</b> Interchange Improvement	
						<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and \$5,006,414 Tax Increment Financing Commission funds.  <b>Amendment Description:</b> Update schedule and budget to reflect the latest estimates	
Engineering	2020	Non-Federal	STATE-MO (AC)	\$80.0			
Engineering	2020	Non-Federal	STATE-MO	\$20.0			
Engineering	2021	Non-Federal	STATE-MO (AC)	\$810.0			
Engineering	2021	Non-Federal	STATE-MO	\$203.0			
Right-of-Way	2021	Non-Federal	LOCAL	\$1.0			
Construction	2021	Non-Federal	STATE-MO (AC)	\$498.0			
Construction	2021	Non-Federal	STATE-MO	\$125.0			
Construction	2021	Non-Federal	LOCAL	\$5,005.0			
Conversion	2021	Federal	STP-MO	\$1,388.0			
Credit	2021	Non-Federal	CREDIT	(\$1,388.0)			
<b>Federal Total:</b> \$1,388.0		<b>Non-Federal Total:</b> \$5,354.0		<b>Total:</b> \$6,742.0			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							



# Missouri

<b>TIP #:</b> 590259		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> CST 53RD TER: BRIDGE REPLACEMENT OVER I-435		<b>Length (mi):</b> 0	
<b>State #:</b> 4S3386		<b>Fed #:</b>		<b>Co:</b> CLAY		<b>Project Type:</b> Reconstruction	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2019	Non-Federal	STATE-MO	\$1.0	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. Project involves bridge A1666.		
Engineering	2019	Federal	NHPP-MO	\$4.0			
Engineering	2020	Non-Federal	STATE-MO	\$40.0	Update budget to reflect the latest estimates		
Engineering	2020	Federal	NHPP-MO	\$160.0			
Engineering	2021	Non-Federal	STATE-MO	\$121.0			
Engineering	2021	Federal	NHPP-MO	\$485.0			
Right-of-Way	2021	Non-Federal	STATE-MO	\$4.0			
Right-of-Way	2021	Federal	NHPP-MO	\$17.0			
Construction	2021	Non-Federal	STATE-MO	\$653.0			
Construction	2021	Federal	NHPP-MO	\$2,613.0			
<b>Federal Total:</b> \$3,279.0		<b>Non-Federal Total:</b> \$819.0		<b>Total:</b> \$4,098.0			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

<b>TIP #:</b> 590291		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> SP 69: SCOPING FOR BRIDGE REHABILITATION OVER I-35, 0.3 MILE SOUTH OF LANCASTER AVENUE AND 0.4 MILE NORTH OF BRIGHTON AVENUE.		<b>Length (mi):</b> 0	
<b>State #:</b> 4S3419		<b>Fed #:</b>		<b>Co:</b> CLAY		<b>Project Type:</b> Bridge Rehabilitation	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2020	Federal	NHPP-MO	\$4.0	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.		
Engineering	2020	Non-Federal	STATE-MO	\$1.0			
Engineering	2021	Federal	NHPP-MO	\$160.0	New Project		
Engineering	2021	Non-Federal	STATE-MO	\$40.0			
Engineering	2022	Federal	NHPP-MO	\$240.0			
Engineering	2022	Non-Federal	STATE-MO	\$60.0			
Engineering	2023	Federal	NHPP-MO	\$153.0			
Engineering	2023	Non-Federal	STATE-MO	\$38.0			
<b>Federal Total:</b> \$557.0		<b>Non-Federal Total:</b> \$139.0		<b>Total:</b> \$696.0			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

# Missouri

<b>TIP #:</b> 590295		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 29: SCOPING FOR BRIDGE REHABILITATION OVER GUINOTTE AVENUE.		
<b>State #:</b> 413458		<b>Fed #:</b>		<b>Co:</b> CLAY		<b>Project Type:</b> Bridge Rehabilitation <span style="float: right;"><b>Length (mi):</b> 0</span>
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2020	Federal	NHPP-MO	\$4.0	Scoping for bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	New Project
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2021	Federal	NHPP-MO	\$1,400.0		
Engineering	2021	Non-Federal	STATE-MO	\$350.0		
Engineering	2022	Federal	NHPP-MO	\$800.0		
Engineering	2022	Non-Federal	STATE-MO	\$200.0		
Engineering	2023	Federal	NHPP-MO	\$320.0		
Engineering	2023	Non-Federal	STATE-MO	\$80.0		
Engineering	2024	Federal	NHPP-MO	\$120.0		
Engineering	2024	Non-Federal	STATE-MO	\$30.0		
<b>Federal Total:</b> \$2,644.0		<b>Non-Federal Total:</b> \$661.0		<b>Total:</b> \$3,305.0		

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 628140		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> US 24: UPGRADE SIGNALS, ADD INTERSECTION TURN LANE AND BICYCLE/PEDESTRIAN FACILITIES.				
<b>State #:</b> 4S3405B		<b>Fed #:</b> STP-3379(436)		<b>Co:</b> JACKSON		<b>Project Type:</b> Pedestrian and/or Bike Ways <span style="float: right;"><b>Length (mi):</b> 3</span>		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:		
Engineering	2019	Federal	STP-MO	\$2.0	Upgrade signals, add intersection turn lane and bicycle/pedestrian facilities from Rte. 291 to River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of Independence funds.	Updating TIP to include Cost Share Funds.		
Engineering	2019	Non-Federal	STATE-MO	\$1.0				
Engineering	2021	Non-Federal	STATE-MO (AC)	\$40.0				
Engineering	2021	Non-Federal	STATE-MO	\$10.0				
Engineering	2022	Non-Federal	STATE-MO (AC)	\$567.0				
Engineering	2022	Non-Federal	STATE-MO	\$142.0				
Construction	2022	Non-Federal	STATE-MO (AC)	\$4,061.0				
Construction	2022	Non-Federal	STATE-MO	\$1,015.0				
Construction	2022	Federal	STPM-MO	\$3,435.0				
Construction	2022	Non-Federal	LOCAL	\$1,680.0				
Conversion	2022	Federal	STP-MO	\$4,668.0				
Credit	2022	Non-Federal	CREDIT	(\$4,668.0)				
<b>Federal Total:</b> \$8,105.0		<b>Non-Federal Total:</b> \$2,848.0		<b>Total:</b> \$10,953.0				

New  Deleted  Schedule  Budget  AirQuality  Scope

# Missouri

<b>TIP #:</b> 690534		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 350: ADD INTERSECTION TURN LANES AND CROSSWALKS AT GREGORY BOULEVARD.		
<b>State #:</b> 4S3338		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Safety
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2019	Non-Federal	STATE-MO	\$1.0	Add intersection turn lanes and crosswalks at Gregory Boulevard.	
Engineering	2019	Federal	HSIP-MO	\$4.0		
Engineering	2020	Non-Federal	STATE-MO	\$5.0	Update budget to reflect the latest estimates	
Engineering	2020	Federal	HSIP-MO	\$45.0		
Engineering	2021	Non-Federal	STATE-MO	\$10.0		
Engineering	2021	Federal	HSIP-MO	\$83.0		
Construction	2021	Non-Federal	STATE-MO	\$42.0		
Construction	2021	Federal	HSIP-MO	\$379.0		
<b>Federal Total:</b> \$511.0		<b>Non-Federal Total:</b> \$58.0		<b>Total:</b> \$569.0		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

<b>TIP #:</b> 690597		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> IS 435: SCOPING FOR BRIDGE REPLACEMENT OVER 87TH STREET.		
<b>State #:</b> 4I3451		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Reconstruction
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2020	Federal	NHPP-MO	\$4.0	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.	
Engineering	2020	Non-Federal	STATE-MO	\$1.0		
Engineering	2021	Federal	NHPP-MO	\$4.0	New Project	
Engineering	2021	Non-Federal	STATE-MO	\$1.0		
Engineering	2022	Federal	NHPP-MO	\$200.0		
Engineering	2022	Non-Federal	STATE-MO	\$50.0		
Engineering	2023	Federal	NHPP-MO	\$160.0		
Engineering	2023	Non-Federal	STATE-MO	\$40.0		
Engineering	2024	Federal	NHPP-MO	\$80.0		
Engineering	2024	Non-Federal	STATE-MO	\$20.0		
<b>Federal Total:</b> \$448.0		<b>Non-Federal Total:</b> \$112.0		<b>Total:</b> \$560.0		

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

# Missouri

TIP #: 490216		Juris: MODOT		Location/Improvement: IS 29: SCOPING FOR BRIDGE REPLACEMENT OVER 72ND STREET.		Length (mi): 0	
State #: 413450		Fed #:		Co: PLATTE		Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2020	Federal	NHPP-MO	\$4.0	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595.		
Engineering	2020	Non-Federal	STATE-MO	\$1.0		Amendment Description: New Project	
Engineering	2021	Federal	NHPP-MO	\$4.0			
Engineering	2021	Non-Federal	STATE-MO	\$1.0			
Engineering	2022	Federal	NHPP-MO	\$320.0			
Engineering	2022	Non-Federal	STATE-MO	\$80.0			
Engineering	2023	Federal	NHPP-MO	\$262.0			
Engineering	2023	Non-Federal	STATE-MO	\$66.0			
Engineering	2024	Federal	NHPP-MO	\$84.0			
Engineering	2024	Non-Federal	STATE-MO	\$21.0			
<b>Federal Total: \$674.0</b>		<b>Non-Federal Total: \$169.0</b>		<b>Total: \$843.0</b>			

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

# Transit

<b>TIP #:</b> 995211		<b>Juris:</b> KCATA		<b>Location/Improvement:</b> ADVANCED DRIVE ASSISTANCE SYSTEM (ADAS) TO ENSURE ADA-COMPLIANT LEVEL BOARDING FOR BRT		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> REGIONAL	<b>Project Type:</b> Transit (Capital)		<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Equip buses with an advanced driver assistance system that uses precision guidance sensors to dock at stations and provide level boarding across the agency's bus rapid transit system. The project will improve accessibility and reduce dwell time, providing a better customer experience. Federal funding under FTA's Public Transportation Innovation Program (49 U.S.C. 5312).	
Other	2020	Non-Federal	LOCAL	\$150.0		
Other	2020	Federal	5312	\$600.0		
<b>Federal Total:</b>	<b>\$600.0</b>	<b>Non-Federal Total:</b>	<b>\$150.0</b>	<b>Total:</b>	<b>\$750.0</b>	<b>Amendment Description:</b> New Project <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

<b>TIP #:</b> 996068		<b>Juris:</b> KCATA		<b>Location/Improvement:</b> OTHER CAPITAL ITEMS		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> REGIONAL	<b>Project Type:</b> Transit (Capital)		<b>Length (mi):</b> N/A	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Preventive Maintenance, Capital Cost of Contracting, Fixed Guideway (Bus Lanes) Maint, Project Administration. Project includes the capital cost of contracting and operating assistance for the city of Independence, Unified Government and regional partners.	
Other	2020	Federal	5307	\$10,553.0		
Other	2020	Federal	5337	\$1,170.0		
Other	2020	Non-Federal	LOCAL	\$2,930.8	<b>Amendment Description:</b> Updated budget to reflect latest estimates.	
Other	2021	Federal	5307	\$12,210.0		
Other	2021	Non-Federal	LOCAL	\$3,052.0		
Other	2022	Federal	5307	\$12,210.0		
Other	2022	Non-Federal	LOCAL	\$3,052.0		
Other	2023	Non-Federal	LOCAL	\$2,907.4		
Other	2023	Federal	5307	\$11,629.6		
Other	2024	Non-Federal	LOCAL	\$3,021.1		
Other	2024	Federal	5307	\$12,084.4		
<b>Federal Total:</b>	<b>\$59,857.0</b>	<b>Non-Federal Total:</b>	<b>\$14,963.3</b>	<b>Total:</b>		<b>\$74,820.2</b>

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2020 Special Amendment #2 to the 2020–2024 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2020–2024 TIP, adopted on October 22, 2019 and amended on November 26, 2019, January 28, 2020, February 25, 2020, April 28, 2020, August 25, 2020, October 27, 2020, December 15, 2020 and January 26, 2021 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the December 15, 2020 amendment are provided for comparison in Tables 4 – 6.

Table 1 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$73,164.30)	(\$72,295.54)	(\$59,333.10)	(\$15,644.50)	(\$1,525.10)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,399.50	\$6,343.30	\$7,213.50	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,445.70	\$57,019.04	\$47,870.10	\$12,215.40	\$775.10
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$38,492.23	\$25,857.70	\$7,631.30	\$48.50	\$0.00
	STATE-KS (AC)	\$73,557.14	\$85,391.10	\$12,257.70	\$1,525.10	\$0.00
	STP-KS	\$0.00	\$617.40	\$0.00	\$2,000.00	\$0.00
	STPM-KS	\$14,079.62	\$11,247.00	\$13,953.00	\$13,623.04	\$13,623.04
	TA-KS	\$1,190.64	\$2,302.00	\$652.00	\$1,090.83	\$1,090.83
Missouri	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,414.48	\$1,528.00	\$1,560.00	\$2,943.07	\$2,943.07
	CREDIT	(\$27,413.80)	(\$40,913.00)	(\$18,495.40)	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$24,100.90	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$190,403.60	\$66,266.70	\$53,579.80	\$14,505.80	\$798.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,569.50	\$30,818.60	\$17,586.30	\$3,342.60	\$204.40
	STATE-MO (AC)	\$27,469.20	\$47,875.80	\$16,598.00	\$147.80	\$100.80

	STPM-MO	\$57,165.40	\$13,782.00	\$13,360.00	\$10,518.32	\$10,518.32
	STP-MO	\$31,492.58	\$41,990.60	\$18,548.40	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
	Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54
5309		\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
5310		\$1,328.61	\$1,335.98	\$1,328.61	\$1,328.61	\$1,328.61
5311		\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
5312		\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
5337		\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
5339		\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
5339(b)		\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
BUILD-MO		\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
CMAQ-KS		\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
CMAQ-MO		\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
LOCAL		\$120,442.93	\$163,873.35	\$229,802.08	\$122,328.98	\$123,579.11
STATE-KS		\$25.84	\$26.62	\$27.41	\$0.00	\$0.00
STPM-KS		\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
STPM-MO		\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$408,883.28	\$406,703.40	\$298,602.24	\$293,116.11	\$298,388.42
	Missouri Subtotal	\$657,881.51	\$475,126.51	\$394,140.41	\$317,328.71	\$317,788.15
	Regional Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$206,542.67	\$321,546.40	\$283,635.13	\$150,654.16	\$152,714.18

	Subtotal by Year	\$1,276,090.27	\$1,206,728.19	\$978,542.78	\$761,098.98	\$768,890.76
	Total	\$4,991,350.98				

Table 2 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,200.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$470.01	\$2,543.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$42,494.70	\$37,216.79	\$30,533.77	\$145.20	\$0.00

	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,772.50	\$103.30	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$38,492.23	\$25,897.70	\$7,631.30	\$48.50	\$0.00
	STATE-KS (AC)	\$73,557.14	\$85,391.10	\$12,557.70	\$1,525.10	\$0.00
	STPM-KS	\$14,079.62	\$11,247.00	\$12,000.00	\$0.00	\$0.00
	TA-KS	\$1,190.64	\$2,302.00	\$652.00	\$0.00	\$0.00
Missouri	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,117.48	\$1,528.00	\$1,560.00	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$24,100.00	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$118,515.19	\$65,925.14	\$19,058.62	\$0.00	\$3,000.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$188,868.60	\$64,385.70	\$53,579.80	\$14,505.80	\$798.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,569.50	\$30,818.60	\$17,586.30	\$3,342.60	\$204.40
	STATE-MO (AC)	\$27,469.20	\$47,875.80	\$16,598.00	\$147.80	\$100.80
	STPM-MO	\$56,497.40	\$13,782.00	\$13,360.00	\$0.00	\$0.00
	STP-MO	\$6,067.38	\$1,046.00	\$53.00	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54	\$24,104.62
	5309	\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
	5310	\$0.00	\$1,335.98	\$0.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5312	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
	5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$120,442.93	\$155,279.35	\$229,802.08	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00



	Kansas Subtotal	\$197,423.30	\$180,920.89	\$64,574.77	\$1,718.80	\$0.00
	Missouri Subtotal	\$497,897.56	\$260,353.81	\$126,220.19	\$18,121.00	\$4,258.00
	Regional Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$205,214.06	\$312,952.40	\$282,306.51	\$140,446.57	\$145,734.94

	Subtotal by Year	\$903,317.73	\$757,578.98	\$475,266.47	\$160,286.37	\$149,992.94
	Total	\$2,446,442.48				

Table 3 – Summary

Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
<b>Kansas Revenue</b>	\$408,883.28	\$406,703.40	\$298,602.24	\$293,116.11	\$298,388.42
<b>Kansas O&amp;M Expenditure</b>	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
<b>Kansas Project Expenditure</b>	\$197,423.30	\$180,920.89	\$64,574.77	\$1,718.80	\$0.00
<b>Difference</b>	\$177,060.78	\$190,351.34	\$197,533.36	\$253,808.37	\$259,671.82
<b>Missouri Revenue</b>	\$657,881.51	\$475,126.51	\$394,140.41	\$317,328.71	\$317,788.15
<b>Missouri O&amp;M Expenditure</b>	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
<b>Missouri Project Expenditure</b>	\$497,897.56	\$260,353.81	\$126,220.19	\$18,121.00	\$4,258.00
<b>Difference</b>	\$116,948.15	\$170,445.83	\$222,263.54	\$252,181.33	\$265,092.98
<b>Transit Revenue</b>	\$206,542.67	\$321,546.40	\$283,635.13	\$150,654.16	\$152,714.18
<b>Transit O&amp;M Expenditure</b>	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
<b>Transit O&amp;M TIP Project Expenditure</b>	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
<b>Remaining Transit O&amp;M</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Transit Project Expenditure (Non O&amp;M)</b>	\$96,623.19	\$185,141.63	\$165,263.29	\$20,348.64	\$20,837.10
<b>Difference</b>	\$1,328.62	\$8,594.00	\$1,328.62	\$10,207.60	\$6,979.25
<b>Regional Revenue</b>	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
<b>Regional Expenditure</b>	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
<b>Difference</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$1,276,090.27	\$1,206,728.19	\$978,542.78	\$761,098.98	\$768,890.76
<b>Total Expenditure</b>	\$980,752.73	\$837,337.02	\$557,417.26	\$244,901.68	\$237,146.71
<b>Difference</b>	\$295,337.54	\$369,391.17	\$421,125.52	\$516,197.30	\$531,744.05

Table 4 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$73,164.30)	(\$70,337.14)	(\$23,263.00)	(\$7,061.50)	(\$1,738.00)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,792.40	\$4,627.90	\$6,348.60	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00	

	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00	
	NHPP-KS	\$65,445.70	\$54,233.04	\$12,664.90	\$3,632.40	\$988.00	
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$36,224.53	\$7,628.20	\$5,403.60	\$0.00	\$0.00	
	STATE-KS (AC)	\$68,837.94	\$23,119.60	\$4,382.40	\$0.00	\$0.00	
	STP-KS	\$0.00	\$617.40	\$0.00	\$2,000.00	\$0.00	
	STPM-KS	\$14,079.62	\$14,447.00	\$13,953.00	\$13,623.04	\$13,623.04	
	TA-KS	\$1,442.64	\$2,050.00	\$652.00	\$1,090.83	\$1,090.83	
<b>Missouri</b>	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00	
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CMAQ-MO	\$3,414.48	\$1,528.00	\$1,560.00	\$2,943.07	\$2,943.07	
	CREDIT	(\$29,266.80)	(\$37,706.00)	\$10,625.40	\$0.00	\$0.00	
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$11,011.80	\$15,079.90	\$3,191.90	\$120.80	\$90.80	
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24	
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00	
	NHPP-MO	\$195,292.00	\$53,886.30	\$54,826.80	\$6,177.80	\$404.00	
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-MO	\$49,979.10	\$25,940.60	\$12,421.70	\$1,264.60	\$107.40	
	STATE-MO (AC)	\$28,315.20	\$43,598.20	\$10,761.60	\$143.80	\$100.80	
	STPM-MO	\$65,329.40	\$11,700.00	\$7,925.00	\$10,518.32	\$10,518.32	
	STP-MO	\$32,432.58	\$40,664.60	\$10,678.40	\$0.00	\$0.00	
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63	
	<b>Regional</b>	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
		CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
		LOCAL	\$901.56	\$974.25	\$743.00	\$0.00	\$0.00
STPM-KS		\$210.00	\$780.00	\$180.00	\$0.00	\$0.00	
STPM-MO		\$490.00	\$745.00	\$420.00	\$0.00	\$0.00	
<b>Transit</b>	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62	
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00	
	5310	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61	
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83	
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85	
	5339	\$13,176.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16	
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00	
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00	
	LOCAL	\$112,786.59	\$282,270.19	\$119,061.58	\$122,328.98	\$123,579.11	
	STATE-KS	\$25.84	\$26.62	\$27.41	\$0.00	\$0.00	
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00	
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00	

	Kansas Subtotal	\$404,541.28	\$326,607.40	\$288,499.24	\$291,542.51	\$298,388.42
	Missouri Subtotal	\$679,404.51	\$444,368.51	\$400,198.21	\$306,914.71	\$317,293.15
	Regional Subtotal	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
	Transit	\$153,986.33	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18
	Subtotal by Year	\$1,240,714.93	\$1,098,383.04	\$1,007,172.81	\$749,111.38	\$768,395.76
	Total	\$4,863,777.91				

Table 5 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$0.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$770.00	\$2,093.00	\$6,348.60	\$0.00	\$0.00
	LOCAL	\$42,121.71	\$35,027.99	\$30,533.77	\$0.00	\$0.00
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,772.50	\$103.30	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$37,731.53	\$20,357.20	\$5,898.60	\$0.00	\$0.00
	STATE-KS (AC)	\$71,065.44	\$62,987.30	\$4,382.40	\$750.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$12,000.00	\$0.00	\$0.00
TA-KS	\$860.64	\$2,302.00	\$652.00	\$0.00	\$0.00	
Missouri	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,117.48	\$1,528.00	\$1,560.00	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$23,827.90	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$120,000.19	\$68,999.55	\$17,378.62	\$0.00	\$3,000.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$189,605.00	\$58,768.30	\$53,033.80	\$13,369.80	\$434.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,836.10	\$28,764.00	\$16,293.30	\$3,058.60	\$113.40
	STATE-MO (AC)	\$28,307.20	\$45,218.80	\$11,970.00	\$147.80	\$100.80
	STPM-MO	\$56,497.40	\$17,282.00	\$9,925.00	\$0.00	\$0.00
	STP-MO	\$6,067.38	\$1,046.00	\$53.00	\$0.00	\$0.00
TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00	

Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
Transit	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5310	\$0.00	\$1,335.98	\$0.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
	5339	\$1,996.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$108,714.83	\$275,160.76	\$115,133.73	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$205,999.60	\$162,846.39	\$61,015.37	\$750.00	\$0.00
	Missouri Subtotal	\$501,223.56	\$256,327.12	\$114,638.19	\$16,701.00	\$3,803.00
	Regional Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$145,385.96	\$331,183.82	\$311,053.89	\$140,446.57	\$145,734.94

	Subtotal by Year	\$855,391.93	\$753,709.20	\$488,872.45	\$157,897.57	\$149,537.94
	Total	\$2,405,409.07				

Table 6 – Summary

<b>Estimated Revenues vs. Expenditures (\$1,000's)</b>					
	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Kansas Revenue</b>	\$405,930.78	\$381,549.10	\$288,994.24	\$292,292.51	\$298,388.42
<b>Kansas O&amp;M Expenditure</b>	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
<b>Kansas Project Expenditure</b>	\$205,999.60	\$162,846.39	\$61,015.37	\$750.00	\$0.00
<b>Difference</b>	\$165,531.98	\$183,271.54	\$191,484.76	\$253,953.57	\$259,671.82
<b>Missouri Revenue</b>	\$659,722.51	\$468,024.51	\$381,396.41	\$315,908.71	\$317,333.15
<b>Missouri O&amp;M Expenditure</b>	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
<b>Missouri Project Expenditure</b>	\$501,223.56	\$256,327.12	\$114,638.19	\$16,701.00	\$3,803.00
<b>Difference</b>	\$115,463.15	\$167,370.52	\$221,101.54	\$252,181.33	\$265,092.98
<b>Transit Revenue</b>	\$164,166.33	\$338,785.87	\$316,310.36	\$150,654.16	\$152,714.18
<b>Transit O&amp;M Expenditure</b>	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
<b>Transit O&amp;M TIP Project Expenditure</b>	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
<b>Remaining Transit O&amp;M</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Transit Project Expenditure (Non O&amp;M)</b>	\$36,795.09	\$203,373.05	\$194,010.67	\$20,348.64	\$20,837.10
<b>Difference</b>	\$18,780.38	\$7,602.06	\$5,256.47	\$10,207.60	\$6,979.25
<b>Regional Revenue</b>	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
<b>Regional Expenditure</b>	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
<b>Difference</b>	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$1,232,602.43	\$1,191,711.37	\$988,866.01	\$758,855.38	\$768,435.76
<b>Total Expenditure</b>	\$932,826.93	\$833,467.25	\$571,023.24	\$242,512.88	\$236,691.71
<b>Difference</b>	\$299,775.50	\$358,244.12	\$417,842.77	\$516,342.50	\$531,744.05