

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

| Missouri | | DRAFT 2011 2nd Quarter Amendment | | | |
|---|--|---|------------------|--------------------------|---|
| 1 TIP #: 590161 | 2 Juris: CLAY COUNTY | 3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.) | | | |
| County: CLAY | 4 Project Type: PEDESTRIAN AND/OR BIKE WAYS | Length (miles): | | | |
| 5 Federal ID#: STP-3301(428) | 6 State ID #: | | | | |
| 7 Phase | 8 Year of Obligation | 9 Type | 10 Source | Cost (IN THOUSANDS) | 12 Description: Smithville Lake Trail (Hwy W to 188th St.) |
| Construction | 2011 | Federal | TE-MO | \$202.7 | 13 Amendment Description: New project |
| Construction | 2011 | Non-Federal | LOCAL | \$133.5 | |
| Federal Total: \$202.7 | | Non-Federal Total: \$133.5 | | 11 Total: \$336.2 | |
| 14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | |

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| <p>1 TIP #: The number assigned to TIP project, which is how an agency identifies a project.</p> <p>2 Juris: The lead public agency or municipality responsible for the project.</p> <p>3 Location/Improvement: Name of project, identifying what it is and where it is located.</p> <p>4 Project Type: Projects are classified into descriptive categories.</p> <p>5 Federal ID#: Identification number within a federal funding program.</p> <p>6 State ID#: Identification number within a state funding program.</p> <p>7 Phase: Shows phases of project, classified into categories.</p> | <p>8 Year of Obligation: Shows when each phase is scheduled to be obligated.</p> <p>9 Type: Indicates whether federal funds will be used in each phase.</p> <p>10 Source: Indicates funding source abbreviation for each phase.</p> <p>11 Total: Total estimated federal and non-federal funds being spent on the project.</p> <p>12 Description: Provides a short outline of the project. This may include type, scope and major features of the project.</p> <p>13 Amendment Description: Describes what is being modified by the amendment.</p> <p>14 Indicates the reason(s) for inclusion in the amendment.</p> |
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KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2020-2024
2021 Special Amendment #1

Kansas

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|---------------------------------|-------------|-----------------------------------|---------------|---|--|--|--|
| TIP #: 341004 | | Juris: DESOTO | | Location/Improvement: 83RD STREET BRIDGE REPLACEMENT | | Length (mi): 0 | |
| State #: | | Fed #: | | Co: JOHNSON | | Project Type: Bridge Rehabilitation | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: Replace the functionally obsolete and low load rating bridge over BNSF & US Army Railroad at the only grade separation for the north half of town. When complete, this project would provide the only ADA accessible sidewalk across the RR and greatly improve walkability and a safe pedestrian/bicycle path to the middle and high schools. | Amendment Description: New Project | |
| Construction | 2023 | Non-Federal | LOCAL | \$590.0 | | | |
| Construction | 2023 | Federal | STPM-KS | \$1,500.0 | | | |
| Engineering | 2022 | Non-Federal | LOCAL | \$250.0 | | | |
| Other | 2023 | Non-Federal | LOCAL | \$35.0 | | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$25.0 | | | |
| Federal Total: \$1,500.0 | | Non-Federal Total: \$900.0 | | Total: \$2,400.0 | | | |

New Deleted Schedule Budget AirQuality Scope

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|---------------------------------|-------------|-------------------------------------|---------------|--|--|---|--|
| TIP #: 344034 | | Juris: LEAWOOD | | Location/Improvement: TOMAHAWK CREEK PARKWAY (COLLEGE TO ROE) | | Length (mi): 2 | |
| State #: | | Fed #: | | Co: JOHNSON | | Project Type: Safety | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: The improvements would consist of adding five foot wide pavement for bike lanes for each direction, sidewalk improvements for ADA and trail connections from the west side of Tomahawk Creek Parkway to the Tomahawk Creek Trail system. The roadway would then receive a 4" Mill and Overlay and a roundabout will be constructed at the Town Center Dr and Tomahawk Creek Pkwy intersection. | Amendment Description: New Project | |
| Construction | 2023 | Non-Federal | LOCAL | \$1,344.0 | | | |
| Construction | 2023 | Federal | STPM-KS | \$3,760.0 | | | |
| Engineering | 2022 | Non-Federal | LOCAL | \$510.0 | | | |
| Federal Total: \$3,760.0 | | Non-Federal Total: \$1,854.0 | | Total: \$5,614.0 | | | |

New Deleted Schedule Budget AirQuality Scope

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|-------------------------------|-------------|-------------------------------------|---------------|---|--|---|--|
| TIP #: 349253 | | Juris: OLATHE | | Location/Improvement: 167TH & RIDGEVIEW GEOMETRIC IMPROVEMENTS | | Length (mi): 0 | |
| State #: | | Fed #: | | Co: JOHNSON | | Project Type: Traffic Management | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project will include the construction of a roundabout at the intersection of 167th & Ridgeview Road. Improvements will include pavement, medians, curb and gutter, storm sewer, streetlights, landscaping and sidewalks. The project has already been designed. | Amendment Description: New Project | |
| Construction | 2024 | Non-Federal | LOCAL | \$1,485.0 | | | |
| Construction | 2024 | Federal | CMAQ-KS | \$650.0 | | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$275.0 | | | |
| Other | 2024 | Non-Federal | LOCAL | \$425.0 | | | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$125.0 | | | |
| Federal Total: \$650.0 | | Non-Federal Total: \$2,310.0 | | Total: \$2,960.0 | | | |

New Deleted Schedule Budget AirQuality Scope

Kansas

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|---|----------------|---------------------------|----------------|--|---|---|
| TIP #: 349254 | | Juris: OLATHE | | Location/Improvement: SUNSET & RIDGEVIEW TRAFFIC SIGNAL | | Length (mi): 0 |
| State #: | | Fed #: | | Co: JOHNSON | Project Type: Traffic Management | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | This project will add a traffic signal to the intersection of Sunset Drive and Ridgeview Road. Improvements will include traffic signal, minor geometric improvements and streetlights. This project will also include pedestrian crosswalks and connections across Ridgeview Road. |
| Construction | 2023 | Non-Federal | LOCAL | \$305.0 | | |
| Construction | 2023 | Federal | CMAQ-KS | \$250.0 | | |
| Engineering | 2022 | Non-Federal | LOCAL | \$100.0 | | |
| Other | 2023 | Non-Federal | LOCAL | \$100.0 | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$50.0 | | |
| Federal Total: | \$250.0 | Non-Federal Total: | \$555.0 | Total: | \$805.0 | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

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| TIP #: 350234 | | Juris: OVERLAND PARK | | Location/Improvement: DOWNTOWN OVERLAND PARK WAYFINDING SIGNAGE | | Length (mi): 0 |
| State #: | | Fed #: | | Co: JOHNSON | Project Type: Pedestrian and/or Bike Ways | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | This project will add wayfinding signs to the Downtown Overland Park area and within an approximately 1 mile radius. It will also tie in major trail locations nearby, recreation and economic activity centers, bicycle infrastructure, and transit routes. |
| Construction | 2024 | Non-Federal | LOCAL | \$25.0 | | |
| Construction | 2024 | Federal | TA-KS | \$100.0 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$25.0 | | |
| Other | 2024 | Non-Federal | LOCAL | \$25.0 | | |
| Federal Total: | \$100.0 | Non-Federal Total: | \$75.0 | Total: | \$175.0 | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

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| TIP #: 350235 | | Juris: OVERLAND PARK | | Location/Improvement: OVERLAND PARK ELECTRIC VEHICLE CHARGING STATIONS | | Length (mi): 0 |
| State #: | | Fed #: | | Co: JOHNSON | Project Type: Environmental/Scenic/Historic | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | This project will add electric vehicle charging stations at or near 135th and Switzer. Primarily this is focused on adding stations at the Deanna Rose Farmstead and the Scheels Soccer Complex. |
| Other | 2023 | Non-Federal | LOCAL | \$60.0 | | |
| Other | 2023 | Federal | CMAQ-KS | \$120.0 | | |
| Federal Total: | \$120.0 | Non-Federal Total: | \$60.0 | Total: | \$180.0 | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

Kansas

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| TIP #: 356106 | | Juris: JOHNSON COUNTY | | Location/Improvement: COMPREHENSIVE SAFE ROUTES TO SCHOOL PROGRAM IN JOHNSON COUNTY | | |
| State #: | | Fed #: | | Co: JOHNSON | Project Type: Safety | Length (mi): 0 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: The Comprehensive Safe Routes to School (SRTS) Program at the Johnson County Department of Health and Environment (DHE) will include bicycle and pedestrian safety education and encouragement efforts. In partnership with a contractor who can deliver the technical aspects of bike programming, DHE will focus on communities most in need of safe active transportation options and physical activity. The contractor's technical expertise in programming and DHE's focus on population health and equity will empower youth to bike and walk to school and improve their neighborhoods. Components include: bicycle and pedestrian safety education; walking school bus activation; SRTS technical assistance; arrival/dismissal evaluations; programs to teach middle and high school students to be ambassadors for bike-friendly communities; and public engagement. Built environment assessments will weave into much of this programming and inform where classes are held and how they are implemented. | Amendment Description: <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Other | 2023 | Federal | TA-KS | \$50.0 | | |
| Other | 2023 | Non-Federal | LOCAL | \$12.5 | | |
| Other | 2024 | Federal | TA-KS | \$150.0 | | |
| Other | 2024 | Non-Federal | LOCAL | \$37.5 | | |
| Other | 2022 | Federal | TA-KS | \$100.0 | | |
| Other | 2021 | Federal | TA-KS | \$100.0 | | |
| Other | 2021 | Non-Federal | LOCAL | \$25.0 | | |
| Other | 2022 | Non-Federal | LOCAL | \$25.0 | | |
| Federal Total: | \$400.0 | Non-Federal Total: | \$100.0 | Total: | | |

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| TIP #: 356107 | | Juris: JOHNSON COUNTY | | Location/Improvement: DRIVE ON SUNSHINE-JOHNSON COUNTY SOLAR POWERED POOL VEHICLE PROGRAM | | |
| State #: | | Fed #: | | Co: JOHNSON | Project Type: Environmental/Scenic/Historic | Length (mi): 0 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: Purchase four fully autonomous, transportable, solar powered electric vehicle charging stations for use at county facilities and the purchase of eight fully electric vehicles to replace existing fossil fuel units. | Amendment Description: New Project <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Other | 2024 | Federal | LOCAL | \$266.0 | | |
| Other | 2024 | Federal | CMAQ-KS | \$344.0 | | |
| Federal Total: | \$610.0 | Non-Federal Total: | | Total: | \$610.0 | |

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| TIP #: 356108 | | Juris: JOHNSON COUNTY | | Location/Improvement: LACKMAN ROAD, 159TH TO 167TH, IMPROVEMENTS | | |
| State #: | | Fed #: | | Co: JOHNSON | Project Type: Reconstruction | Length (mi): 1 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project will improve Lackman Road from 159th Street to 167th Street to a 4-lane divided arterial. Improvements will include pavement construction, bike lanes, curb and gutter, medians, streetlights, sidewalk and side path, fiber optic cable network and storm sewers. Bike lanes, sidewalks and side paths will allow residents access to Heritage Park. | Amendment Description: New Project <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Construction | 2024 | Non-Federal | LOCAL | \$12,300.0 | | |
| Construction | 2024 | Federal | STPM-KS | \$3,100.0 | | |
| Engineering | 2022 | Non-Federal | LOCAL | \$1,600.0 | | |
| Other | 2024 | Non-Federal | LOCAL | \$2,800.0 | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$6,200.0 | | |
| Federal Total: | \$3,100.0 | Non-Federal Total: | \$22,900.0 | Total: | \$26,000.0 | |

Kansas

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| TIP #: 166001 | | Juris: BASEHOR | | Location/Improvement: PARALLEL ROAD AND 158TH STREET BICYCLE/PEDESTRIAN IMPROVEMENTS | | |
| State #: | | Fed #: | | Co: LEAVENWORTH | Project Type: Pedestrian and/or Bike Ways | Length (mi): 1 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Project will include multi-use path along Parallel and 158th Street, safe pedestrian crossings, off road trail along and identified Metrogreen corridor. Project will include street trees, native grasses and stormwater BMPs. |
| Construction | 2024 | Non-Federal | LOCAL | \$1,081.9 | Amendment Description: New Project | |
| Construction | 2024 | Federal | TA-KS | \$500.0 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$212.5 | | |
| Other | 2024 | Non-Federal | LOCAL | \$5.3 | | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$18.8 | | |
| Federal Total: \$500.0 | | Non-Federal Total: \$1,318.4 | | Total: \$1,818.4 | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |

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| TIP #: 166002 | | Juris: BASEHOR | | Location/Improvement: 155TH STREET IMPROVEMENTS | | |
| State #: | | Fed #: | | Co: LEAVENWORTH | Project Type: Reconstruction | Length (mi): 2 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | This project will rehabilitate, modernize & improve overall safety for motorists and non-motorists alike, including addition of turn lanes as needed, stormwater improvements with adequate green infrastructure (BMPs, native grasses and street trees). Intersection at Parallel will be improved with a roundabout. These improvements will add a 10 wide Multi-Use Path for pedestrian and bicycle traffic along with a 5 wide sidewalk on opposite side of roadway. |
| Construction | 2024 | Non-Federal | LOCAL | \$1,858.8 | Amendment Description: New Project | |
| Construction | 2024 | Federal | STPM-KS | \$7,435.1 | | |
| Engineering | 2022 | Non-Federal | LOCAL | \$1,310.2 | | |
| Other | 2024 | Non-Federal | LOCAL | \$488.8 | | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$162.4 | | |
| Federal Total: \$7,435.1 | | Non-Federal Total: \$3,820.1 | | Total: \$11,255.2 | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |

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| TIP #: 257010 | | Juris: BONNER SPRINGS | | Location/Improvement: 138TH STREET IMPROVEMENTS - PHASE 1 | | |
| State #: | | Fed #: | | Co: WYANDOTTE | Project Type: Reconstruction | Length (mi): 0 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Improvement of a narrow 2-lane facility including turn lanes, sidewalks, ADA ramps, bike lanes, curb & gutter, and enclosed storm sewer. This project is phase 1 of 3 that will improve safety and mobility for all users along the 138th St corridor. |
| Construction | 2023 | Federal | TA-KS | \$420.0 | Amendment Description: New Project | |
| Construction | 2023 | Non-Federal | LOCAL | \$935.0 | | |
| Construction | 2023 | Federal | STPM-KS | \$2,720.0 | | |
| Other | 2023 | Non-Federal | LOCAL | \$200.0 | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$50.0 | | |
| Federal Total: \$3,140.0 | | Non-Federal Total: \$1,185.0 | | Total: \$4,325.0 | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |

Kansas

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| TIP #: 258005 | | Juris: EDWARDSVILLE | | Location/Improvement: 98TH STREET CORRIDOR (KANSAS AVE TO CITY LIMITS SEGMENT) | |
| State #: | Fed #: | Co: WYANDOTTE | Project Type: Reconstruction | | Length (mi): 1 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project will improve the portion of the 98th Street corridor from Kansas Ave to the north City Limit to meet the City's current standard for collectors. The street will provide two 12' travel lanes, dedicated bike lanes and/or multi-purpose trail to support the Regional Bikeway Plan, and sidewalk. Provisions for sensors and/or cameras to monitor traffic and allow for passive/active traffic management in case of special events or incidents on nearby I-435 or I-70. Amendment Description: New Project |
| Construction | 2024 | Non-Federal | LOCAL | \$2,192.6 | |
| Construction | 2024 | Federal | STPM-KS | \$3,797.4 | |
| Engineering | 2022 | Non-Federal | LOCAL | \$710.0 | |
| Other | 2024 | Non-Federal | LOCAL | \$100.0 | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$200.0 | |
| Federal Total: | \$3,797.4 | Non-Federal Total: | \$3,202.6 | Total: | \$7,000.0 |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | |

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| TIP #: 259208 | | Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY | | Location/Improvement: UNIFIED GOVERNMENT COMPREHENSIVE SRTS OUTREACH & EDUCATION PROGRAM | |
| State #: | Fed #: | Co: WYANDOTTE | Project Type: Safety | | Length (mi): 0 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: The Comprehensive Safe Routes to School (SRTS) Outreach & Education Program in Unified Government (UG) Wyandotte County, Kansas City, Kansas (KCK) includes both bicycle and pedestrian safety education and encouragement efforts. These programs empower youth to bike and walk to school and improve their neighborhood. This program also links infrastructure investments with non-infrastructure programs to improve engineering, education, encouragement, enforcement, evaluation, and equity to create vibrant, connected, sustainable communities around school areas with emphasis on walking and biking as the main modes of transportation. Components: -Bicycle Safety Education -Pedestrian Safety Education -Walking School Bus -Active Ambassador Training -Public Engagement. Arrival/dismissal evaluations, SRTS technical assistance, and built environment assessments will inform programmatic need and implementation stage. Amendment Description: Added 2023-2024 suballocated funding |
| Other | 2023 | Non-Federal | LOCAL | \$12.5 | |
| Other | 2023 | Federal | TA-KS | \$50.0 | |
| Other | 2024 | Non-Federal | LOCAL | \$25.0 | |
| Other | 2024 | Federal | TA-KS | \$100.0 | |
| Other | 2021 | Non-Federal | LOCAL | \$37.5 | |
| Other | 2021 | Federal | TA-KS | \$150.0 | |
| Federal Total: | \$300.0 | Non-Federal Total: | \$75.0 | Total: | |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | |

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| TIP #: 259209 | | Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY | | Location/Improvement: CENTRAL AVENUE BICYCLE AND PEDESTRIAN CONVERSION | |
| State #: | Fed #: | Co: WYANDOTTE | Project Type: Pedestrian and/or Bike Ways | | Length (mi): 0 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: The project will convert the lower portion of the Central Avenue Viaduct bridge over the Kansas River to bicycle and pedestrian access only; the upper deck will remain open to vehicular traffic. The project will include access gates and barriers restricting vehicular access; trailhead amenities (wayfinding, seating, shade trees, etc.), bridge railing replacement, surface conversion of the bridge, and lighting. Amendment Description: New Project |
| Construction | 2024 | Non-Federal | LOCAL | \$200.0 | |
| Construction | 2024 | Federal | STPM-KS | \$700.0 | |
| Engineering | 2023 | Non-Federal | LOCAL | \$81.7 | |
| Federal Total: | \$700.0 | Non-Federal Total: | \$281.7 | Total: | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | |

Kansas

TIP #: 259210

Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY

Location/Improvement: UG LEVEE TRAIL CENTRAL INDUSTRIAL DISTRICT SEGMENT

State #: **Fed #:** **Co:** WYANDOTTE **Project Type:** Pedestrian and/or Bike Ways **Length (mi):** 2

| Phase | Year | Type | Source | Cost(\$1,000's) |
|-----------------------|----------------|---------------------------|----------------|-------------------------|
| Construction | 2023 | Non-Federal | LOCAL | \$613.0 |
| Construction | 2023 | Federal | TA-KS | \$500.0 |
| Federal Total: | \$500.0 | Non-Federal Total: | \$613.0 | Total: \$1,113.0 |

Description: The project includes concrete trail surfacing along the Central Industrial District Levee (approximately 1.5 miles) between the Rock Island Railroad Bridge to North James Street. The project includes trail surfacing, wayfinding (aligned with MARC's Regional Wayfinding Plan and Guidelines), green infrastructure, shade trees, and other bike/ped amenities.

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 259211

Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY

Location/Improvement: UG LEVEE TRAIL ARMOURDALE IMPROVEMENTS

State #: **Fed #:** **Co:** WYANDOTTE **Project Type:** Pedestrian and/or Bike Ways **Length (mi):** 3

| Phase | Year | Type | Source | Cost(\$1,000's) |
|-----------------------|----------------|---------------------------|------------------|-------------------------|
| Construction | 2023 | Non-Federal | PRIVATE | \$450.0 |
| Construction | 2023 | Non-Federal | LOCAL | \$2,454.9 |
| Construction | 2023 | Federal | CMAQ-KS | \$800.0 |
| Engineering | 2022 | Non-Federal | LOCAL | \$70.0 |
| Federal Total: | \$800.0 | Non-Federal Total: | \$2,974.9 | Total: \$3,774.9 |

Description: The project includes trail surfacing along the Armourdale Levee (approximately 3.4 miles) and a trail head at Kansas Avenue near the Procter & Gamble (P&G) Plant. This project is a component of the larger 17-mile UG Levee Trails network that is being implemented on the Kansas River levees. The project includes trail surfacing along the Armourdale Levee (approximately 3.4 miles) and a trail head at Kansas Avenue near the Procter & Gamble (P&G) Plant. The project leverages a \$450,000 private contribution from P&G and connects protected bike/ped river crossings on Kansas Avenue, 12th Street and the planned development and crossing on the Rock Island Railroad Bridge.

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

Missouri

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| TIP #: 735030 | | Juris: BELTON | | Location/Improvement: NORTH SCOTT CORRIDOR IMPROVEMENTS | | Length (mi): 2 | |
| State #: | | Fed #: | | Co: CASS | | Project Type: Safety | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Roadway improvements including a road diet from 4-lanes to 2-lanes with a continuous left turn lane in the north half of the project. This reconfiguration will provide on-street bicycle lanes. Sidewalks will be rehabilitated and any gaps will be closed so that a continuous sidewalk will be provided on both sides of the roadway. The project will also include preparations for bus shelters. | |
| Construction | 2023 | Non-Federal | LOCAL | \$500.0 | Amendment Description: | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | |
| Construction | 2023 | Federal | STPM-MO | \$1,900.0 | | | |
| Federal Total: \$1,900.0 | | Non-Federal Total: \$500.0 | | Total: \$2,400.0 | | | |

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| TIP #: 780008 | | Juris: HARRISONVILLE | | Location/Improvement: MO-HIGHWAY 2 (SOUTH STREET) CULVERT OVER MUDDY CREEK TRIB. | | Length (mi): 0 | |
| State #: | | Fed #: | | Co: CASS | | Project Type: Safety | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Roadway, sidewalk, and an improved culvert or bridge structure on M-2 (South Street) over the Muddy Creek Tributary near the intersection of Eastwood Road and 1,450 feet east of the intersection with Independence Street. | |
| Construction | 2024 | Non-Federal | LOCAL | \$248.4 | Amendment Description: | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | |
| Construction | 2024 | Federal | STPM-MO | \$993.6 | | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$165.6 | New Project | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$82.8 | | | |
| Federal Total: \$993.6 | | Non-Federal Total: \$496.8 | | Total: \$1,490.4 | | | |

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| TIP #: 518017 | | Juris: GLADSTONE | | Location/Improvement: DOWNTOWN GLADSTONE NORTH OAK COMPLETE STREET | | Length (mi): 0 | |
| State #: | | Fed #: | | Co: CLAY | | Project Type: Traffic Management | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Construction of a separated bike/pedestrian facility (shared-use path) and roundabouts at 69th St and 70th Terr. The project includes signage and artistic features in the roundabouts and streetscape enhancements including shade trees, landscape plantings, wayfinding signage, site furnishings, enhanced crosswalks and decorative street and pedestrian lighting. | |
| Construction | 2024 | Non-Federal | LOCAL | \$1,098.0 | Amendment Description: | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | |
| Construction | 2024 | Federal | STPM-MO | \$4,392.0 | | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$586.3 | New Project | | |
| Other | 2024 | Non-Federal | LOCAL | \$17.9 | | | |
| Federal Total: \$4,392.0 | | Non-Federal Total: \$1,702.2 | | Total: \$6,094.2 | | | |

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| TIP #: 518018 | | Juris: GLADSTONE | | Location/Improvement: VIVION ROAD TRAIL EXTENSION - PHASE 1 | | Length (mi): 1 | |
| State #: | | Fed #: | | Co: CLAY | | Project Type: Pedestrian and/or Bike Ways | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Construction of a 10-foot wide bike/pedestrian trail from Mulberry Road in KCMO to N. Belleview in Gladstone. | |
| Construction | 2024 | Non-Federal | LOCAL | \$800.0 | Amendment Description: | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | |
| Construction | 2024 | Federal | TA-MO | \$500.0 | | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$250.0 | New Project | | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$25.0 | | | |
| Federal Total: \$500.0 | | Non-Federal Total: \$1,075.0 | | Total: \$1,575.0 | | | |

Missouri

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|---|----------------|---------------------------|-----------------------------|--|--|--|
| TIP #: 520051 | | Juris: LIBERTY | | Location/Improvement: TRAFFIC SIGNAL AT BLUE JAY DR & M-291 INCLUDING STEWART RD & M-291 INTERSECTION CLOSURE | | |
| State #: | Fed #: | Co: CLAY | Project Type: Safety | | Length (mi): 0 | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: Eliminate the M-291 / N Stewart Road intersection connection, and construct a traffic signal at the nearby existing M-291 / Blue Jay Road intersection. Project also includes construction of a sidewalk from the signalized intersection along the east side of M-291 north to the North Havens Center development Amendment Description: New Project | |
| Construction | 2024 | Non-Federal | LOCAL | \$200.0 | | |
| Construction | 2024 | Federal | STPM-MO | \$800.0 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$150.0 | | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$25.0 | | |
| Federal Total: | \$800.0 | Non-Federal Total: | \$375.0 | Total: | \$1,175.0 | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

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| TIP #: 521002 | | Juris: NORTH KANSAS CITY | | Location/Improvement: BURLINGTON CORRIDOR PHASE 3 | | |
| State #: | Fed #: | Co: CLAY | Project Type: Reconstruction | | Length (mi): 2 | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: The project will include new landscaping, irrigation, replacement of curb and gutter, expansion of sidewalks for enhanced pedestrian activity, new street lights, and enhanced bus stops to provide level boarding. Amendment Description: New Project | |
| Construction | 2024 | Non-Federal | LOCAL | \$2,170.0 | | |
| Construction | 2024 | Federal | STPM-MO | \$6,030.0 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$750.0 | | |
| Other | 2024 | Non-Federal | LOCAL | \$50.0 | | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$50.0 | | |
| Federal Total: | \$6,030.0 | Non-Federal Total: | \$3,020.0 | Total: | \$9,050.0 | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

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| TIP #: 530001 | | Juris: SMITHVILLE | | Location/Improvement: SMITHVILLE STREETScape PHASE III | | |
| State #: | Fed #: | Co: CLAY | Project Type: Pedestrian and/or Bike Ways | | Length (mi): 0 | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: Located on Bridge Street between Church St and First St. The Project would include mill and overlay pavement full sidewalk replacement/ crosswalk signs & ramp; markings, full curb and gutter replacement / bulb outs at intersections, pedestrian lighting, brick accents at street lights, minor storm Improvements, street trees, decorative rail on Bridge and the addition of bike sharrows and Share the Road signage Amendment Description: New Project | |
| Construction | 2023 | Non-Federal | LOCAL | \$122.1 | | |
| Construction | 2023 | Federal | TA-MO | \$488.4 | | |
| Engineering | 2022 | Non-Federal | LOCAL | \$87.0 | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$10.0 | | |
| Federal Total: | \$488.4 | Non-Federal Total: | \$219.1 | Total: | \$707.5 | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

Missouri

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| TIP #: 530002 | | Juris: SMITHVILLE | | Location/Improvement: COMMERCIAL PEDESTRIAN PROJECT | | Length (mi): 1 |
| State #: | | Fed #: | | Co: CLAY | | Project Type: Pedestrian and/or Bike Ways |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: Project includes the development of 4,500 linear feet of 6-foot wide pedestrian pathway starting at the Smithville School District property and ending on Main Street in downtown Smithville. The project would include the pedestrian pathway, a seat wall, and some water hydrant relocations along the east side of S. Commercial. The project includes ADA improvements on all legs at intersecting streets with crosswalk markings. Bike Sharrows will be installed on Commercial Street from HWY 92 to Main Street in downtown Smithville with new share the road signage. | Amendment Description: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Construction | 2024 | Non-Federal | LOCAL | \$126.0 | | |
| Construction | 2024 | Federal | TA-MO | \$500.0 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$60.0 | | |
| Other | 2024 | Non-Federal | LOCAL | \$50.0 | | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$20.0 | | |
| Federal Total: \$500.0 | | Non-Federal Total: \$256.0 | | Total: \$756.0 | | |

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| TIP #: 611201 | | Juris: KANSAS CITY, MO | | Location/Improvement: GILLHAM ROAD BIKEWAYS - ARMOUR TO 39TH STREET | | Length (mi): 0 |
| State #: | | Fed #: | | Co: JACKSON | | Project Type: Pedestrian and/or Bike Ways |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project consists of design of bike facilities along Gillham Road between Armour Boulevard and 39th Streets. This project will serve to fill a gap between Armour and 39th Streets. A key element of this project is to evaluate the intersections at Armour and at 39th Street to improve safety of pedestrians and bicyclists alike. | Amendment Description: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Engineering | 2023 | Non-Federal | LOCAL | \$35.0 | | |
| Engineering | 2023 | Federal | CMAQ-MO | \$100.0 | | |
| Federal Total: \$100.0 | | Non-Federal Total: \$35.0 | | Total: \$135.0 | | |

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|------------------------------|-------------|----------------------------------|---------------|---|---|--|
| TIP #: 611202 | | Juris: KANSAS CITY, MO | | Location/Improvement: INDEPENDENCE AVE. CYCLETRACK - PASEO TO 3RD STREET | | Length (mi): 0 |
| State #: | | Fed #: | | Co: JACKSON | | Project Type: Pedestrian and/or Bike Ways |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: Design of a bicycle cycletrack along Independence Ave. starting west of Paseo Boulevard and continuing west towards Charlotte Street and terminating at 3rd and Cherry. | Amendment Description: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Engineering | 2023 | Non-Federal | LOCAL | \$40.0 | | |
| Engineering | 2023 | Federal | CMAQ-MO | \$70.0 | | |
| Federal Total: \$70.0 | | Non-Federal Total: \$40.0 | | Total: \$110.0 | | |

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| TIP #: 625034 | | Juris: BLUE SPRINGS | | Location/Improvement: ROUTE 7 COMPLETE STREETS - CENTRAL | | Length (mi): 2 |
| State #: | | Fed #: | | Co: JACKSON | | Project Type: Traffic Management |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project will construct a sidewalk on Route 7 and a multi-use path under I-70 creating a link to existing bicycle accommodations and connecting to existing sidewalk north of I-70. These improvements include ADA upgrades and signal modifications to accommodate bicyclists and pedestrians. This project will also construct operational improvements including turn lanes at I-70 and Route 40 and access management strategies along Route 7. This project will also construct operational improvements including turn lanes at South Outer Road to accommodate the Blue Springs High School traffic. | Amendment Description: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Construction | 2024 | Non-Federal | LOCAL | \$850.0 | | |
| Construction | 2024 | Federal | STPM-MO | \$3,400.0 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$425.0 | | |
| Federal Total: \$3,400.0 | | Non-Federal Total: \$1,275.0 | | Total: \$4,675.0 | | |

Missouri

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| TIP #: 627006 | | Juris: GRANDVIEW | | Location/Improvement: RAYTOWN ROAD BRIDGE | | Length (mi): 0 |
| State #: | | Fed #: | | Co: JACKSON | Project Type: Bridge Rehabilitation | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Replacement of two deteriorated pipe culverts approximately 0.2 miles south of Harry Truman Drive, adjacent to Longview Lake. The project also included restoration of the Longview Trail , which runs next to Raytown Road. |
| Construction | 2023 | Non-Federal | LOCAL | \$600.0 | | |
| Construction | 2023 | Federal | STPM-MO | \$1,400.0 | | |
| Federal Total: \$1,400.0 | | Non-Federal Total: \$600.0 | | Total: \$2,000.0 | Amendment Description: New Project | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

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| TIP #: 628144 | | Juris: INDEPENDENCE | | Location/Improvement: 23RD STREET (M-78 HIGHWAY) COMPLETE STREETS | | Length (mi): 2 |
| State #: | | Fed #: | | Co: JACKSON | Project Type: Pedestrian and/or Bike Ways | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | This project will construct new sidewalks and ramps, pedestrian signal upgrades, and street trees on both sides of 23rd Street (M-78) between Lee's Summit Rd. and M-291. |
| Construction | 2024 | Non-Federal | LOCAL | \$154.9 | | |
| Construction | 2024 | Federal | TA-MO | \$145.1 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$40.0 | Amendment Description: New Project | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$10.0 | | |
| Federal Total: \$145.1 | | Non-Federal Total: \$204.9 | | Total: \$350.0 | | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

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| TIP #: 628145 | | Juris: INDEPENDENCE | | Location/Improvement: TRUMAN CONNECTED PHASE 2 | | Length (mi): 3 |
| State #: | | Fed #: | | Co: JACKSON | Project Type: Pedestrian and/or Bike Ways | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | The project would create a portion of a multi-modal spine along Sterling Ave between Winner Rd & 23rd St in western Independence. The project would convert the existing 4-lane to a 3-lane street (2 through lanes with a center turn lane) with bicycle facilities, pedestrian and transit improvements. |
| Construction | 2024 | Non-Federal | LOCAL | \$280.9 | | |
| Construction | 2024 | Federal | CMAQ-MO | \$719.1 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$120.0 | Amendment Description: New Project | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$20.0 | | |
| Federal Total: \$719.1 | | Non-Federal Total: \$420.9 | | Total: \$1,140.0 | | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

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| TIP #: 628146 | | Juris: INDEPENDENCE | | Location/Improvement: TRUMAN AND WINNER INTERSECTION SAFETY IMPROVEMENT | | Length (mi): 0 |
| State #: | | Fed #: | | Co: JACKSON | Project Type: Safety | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Removal of an existing median and realignment of a skewed intersection on Winner Road north of Truman Road. The project also includes landscaping, greenspace, multimodal improvements and beautification in accordance with the 2014 Truman Road Green Gateway Plan. |
| Construction | 2023 | Non-Federal | LOCAL | \$373.0 | | |
| Construction | 2023 | Federal | STPM-MO | \$1,428.0 | | |
| Engineering | 2022 | Non-Federal | LOCAL | \$260.0 | Amendment Description: New Project | |
| Federal Total: \$1,428.0 | | Non-Federal Total: \$633.0 | | Total: \$2,061.0 | | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

Missouri

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| TIP #: 630081 | | Juris: LEE'S SUMMIT | | Location/Improvement: COMPLETE STREET IMPROVEMENTS, 3RD ST BLUE PKWY TO JEFFERSON, AND MARKET ST | | |
| State #: | | Fed #: | | Co: JACKSON | | Project Type: Pedestrian and/or Bike Ways |
| | | | | | | Length (mi): 1 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | 3rd Street corridor improvements include complete street amenities with access management, new continuous sidewalk and share-use path, ADA improvements, continuous and intersection lighting enhancements, green infrastructure additions (streetscape, trees, etc), and updated signing and wayfinding from Blue Parkway to Jefferson. |
| Construction | 2023 | Non-Federal | LOCAL | \$2,793.0 | Amendment Description: New Project | |
| Construction | 2023 | Federal | TA-MO | \$500.0 | | |
| Engineering | 2022 | Non-Federal | LOCAL | \$647.3 | | |
| Other | 2023 | Non-Federal | LOCAL | \$518.0 | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$170.0 | | |
| Federal Total: \$500.0 | | Non-Federal Total: \$4,128.3 | | Total: \$4,628.3 | | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

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| TIP #: 630082 | | Juris: LEE'S SUMMIT | | Location/Improvement: INTERSECTION OF WARD ROAD AND PERSELS ROAD | | |
| State #: | | Fed #: | | Co: JACKSON | | Project Type: Traffic Management |
| | | | | | | Length (mi): 0 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | This project will realign the north T intersection of Persels Road at Ward to meet with the T intersection 175 ft to the south. The Rock Island trail currently crosses at the north intersection. Realignment will allow a safer trail crossing to the south. Green infrastructure improvements will be incorporated. |
| Construction | 2024 | Non-Federal | LOCAL | \$1,710.0 | Amendment Description: New Project | |
| Construction | 2024 | Federal | CMAQ-MO | \$1,250.0 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$340.0 | | |
| Other | 2024 | Non-Federal | LOCAL | \$100.0 | | |
| Federal Total: \$1,250.0 | Non-Federal Total: \$2,150.0 | | Total: \$3,400.0 | | | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

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| TIP #: 630083 | | Juris: LEE'S SUMMIT | | Location/Improvement: PRYOR ROAD COMPLETE STREETS IMPROVEMENTS - PHASE 1 | | |
| State #: | | Fed #: | | Co: JACKSON | | Project Type: Reconstruction |
| | | | | | | Length (mi): 2 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | The project will reconstruct and widen Pryor Road from Longview Road to Hook Road to an improved multi-lane urban complete street section. The project will add curb, storm sewer, sidewalk, shared-use path, turn lanes, medians, access management, street lighting, traffic signals, streetscape, trees, green infrastructure, etc. The federal STPM-MO funds will not be used for additional lanes that provide motorized vehicle through capacity, but rather only applied to complete streets and other safety related components of the project. |
| Construction | 2023 | Non-Federal | LOCAL | \$12,365.0 | Amendment Description: New Project | |
| Construction | 2023 | Federal | STPM-MO | \$3,930.0 | | |
| Engineering | 2022 | Non-Federal | LOCAL | \$1,050.0 | | |
| Other | 2023 | Non-Federal | LOCAL | \$369.0 | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$686.0 | | |
| Federal Total: \$3,930.0 | | Non-Federal Total: \$14,470.0 | | Total: \$18,400.0 | | |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

Missouri

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| TIP #: 498004 | | Juris: WESTON | | Location/Improvement: BLUFF TRAIL ENHANCEMENTS | | Length (mi): 1 | |
| State #: | | Fed #: | | Co: PLATTE | | Project Type: Pedestrian and/or Bike Ways | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: Improve the connection between Downtown Weston with the Weston Bend State Park along South Bluff Trail by paving a dedicated trail for pedestrians and bicyclists alongside the existing road to enhance the safety of cyclists and walkers while also leaving access to the homes along the trail. Including additional signage along the route to indicate and highlight its presence. | Amendment Description: New Project | |
| Construction | 2024 | Non-Federal | LOCAL | \$37.5 | | | |
| Construction | 2024 | Federal | STPM-MO | \$150.0 | | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$20.0 | | | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$15.0 | | | |
| Federal Total: \$150.0 | | Non-Federal Total: \$72.5 | | Total: \$222.5 | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | |

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| TIP #: 634083 | | Juris: BIKEWALKKC | | Location/Improvement: SRTS: LOCAL SPOKES ACROSS THE KC REGION - MISSOURI 2023-2024 | | Length (mi): 0 | |
| State #: | | Fed #: | | Co: REGIONAL | | Project Type: Safety | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: Local Spokes is a comprehensive SRTS education program that empowers youth to bike to school and improve their neighborhood. Components: -Bicycle Safety Education -Youth Ambassador Training -Public Engagement -Final Project. Arrival/dismissal evaluations and built environment assessments will inform programmatic need and implementation stage. | Amendment Description: New Project | |
| Other | 2024 | Non-Federal | LOCAL | \$44.6 | | | |
| Other | 2024 | Federal | TA-MO | \$178.6 | | | |
| Other | 2023 | Federal | TA-MO | \$178.6 | | | |
| Other | 2023 | Non-Federal | LOCAL | \$44.6 | | | |
| Federal Total: \$357.1 | | Non-Federal Total: \$89.3 | | Total: \$446.4 | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | |

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| TIP #: 634084 | | Juris: BIKEWALKKC | | Location/Improvement: BIKE SHARE MISSOURI PHASE 6 | | Length (mi): 0 | |
| State #: | | Fed #: | | Co: REGIONAL | | Project Type: Pedestrian and/or Bike Ways | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: Sixth phase of the Missouri side of the regional bike share system, adding new bikes and replacing old bikes with new technology. | Amendment Description: New Project | |
| Other | 2024 | Non-Federal | LOCAL | \$62.5 | | | |
| Other | 2024 | Federal | TA-MO | \$250.0 | | | |
| Federal Total: \$250.0 | | Non-Federal Total: \$62.5 | | Total: \$312.5 | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | |

Regional

| TIP #: 970039 | | Juris: MARC | | Location/Improvement: REGIONAL AIR QUALITY PUBLIC EDUCATION | | Length (mi): 0 | |
|------------------------|------------------|---------------------------|----------------|---|---|---|------------------|
| State #: N-0435-18/19/ | | Fed #: CMQ-N034(502) | | Co: REGIONAL | | Project Type: Environmental, Scenic, Historic | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Amendment Description: | |
| Other | 2024 | Federal | CMAQ-MO | \$277.5 | Program uses media ads and targeted outreach to educate public about health, env., and economic impacts of ozone pollution. Promotes vehicle maintenance, VMT reduction, and alternative modes. Is a key element of KS/MO SIPs and Clean Air Action Plan. | Added 2023-2024 funding | |
| Other | 2024 | Federal | CMAQ-KS | \$277.5 | | | |
| Other | 2024 | Non-Federal | LOCAL | \$138.8 | | | |
| Other | 2023 | Federal | CMAQ-MO | \$277.5 | | | |
| Other | 2023 | Federal | CMAQ-KS | \$277.5 | | | |
| Other | 2023 | Non-Federal | LOCAL | \$138.8 | | | |
| Other | 2022 | Federal | CMAQ-MO | \$250.0 | | | |
| Other | 2022 | Federal | CMAQ-KS | \$250.0 | | | |
| Other | 2022 | Non-Federal | LOCAL | \$125.0 | | | |
| Other | 2021 | Federal | CMAQ-MO | \$250.0 | | | |
| Other | 2021 | Federal | CMAQ-KS | \$250.0 | | | |
| Other | 2021 | Non-Federal | LOCAL | \$125.0 | | | |
| Other | 2020 | Federal | CMAQ-MO | \$465.5 | | | |
| Other | 2020 | Federal | CMAQ-KS | \$232.8 | | | |
| Other | 2020 | Non-Federal | LOCAL | \$174.6 | | | |
| Federal Total: | \$2,808.3 | Non-Federal Total: | \$702.1 | Total: | | | \$3,510.3 |

New
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Regional

| TIP #: 970040 | | Juris: MARC | | Location/Improvement: ACTIVE TRANSPORTATION PROGRAM | | |
|-------------------------------|------|----------------------------------|---------|---|--|-------------------------|
| State #: N-0318-18/19/ | | Fed #: CMQ-3301(464) | | Co: REGIONAL | Project Type: Pedestrian and/or Bikeways | Length (mi): 0 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Amendment Description: |
| Other | 2024 | Federal | CMAQ-MO | \$36.0 | MARC supports walking & bicycling as integral transportation modes of a total transportation system. This work provides necessary support for bicycle & pedestrian education & promotion programs. This project will utilize up to \$7,200 in toll credits as much for the FFY 2018 CMAQ-KS funds. | Added 2023-2024 funding |
| Other | 2024 | Federal | CMAQ-KS | \$36.0 | | |
| Other | 2024 | Non-Federal | LOCAL | \$18.0 | | |
| Other | 2023 | Federal | CMAQ-MO | \$36.0 | | |
| Other | 2023 | Federal | CMAQ-KS | \$36.0 | | |
| Other | 2023 | Non-Federal | LOCAL | \$18.0 | | |
| Other | 2022 | Federal | CMAQ-MO | \$36.0 | | |
| Other | 2022 | Federal | CMAQ-KS | \$36.0 | | |
| Other | 2022 | Non-Federal | LOCAL | \$18.0 | | |
| Other | 2021 | Federal | CMAQ-MO | \$36.0 | | |
| Other | 2021 | Federal | CMAQ-KS | \$36.0 | | |
| Other | 2021 | Non-Federal | LOCAL | \$18.0 | | |
| Other | 2020 | Federal | CMAQ-MO | \$72.0 | | |
| Other | 2020 | Federal | CMAQ-KS | \$36.0 | | |
| Other | 2020 | Non-Federal | LOCAL | \$27.0 | | |
| Federal Total: \$396.0 | | Non-Federal Total: \$99.0 | | Total: \$495.0 | | |

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

| TIP #: 970041 | | Juris: MARC | | Location/Improvement: REGIONAL RIDESHARE PROGRAM | | | | |
|---------------------------------|------|---------------------------|---------|--|--|-------------------------|--|--|
| State #: N-0436-18/19/ | | Fed #: CMQ-NO34(602) | | Co: REGIONAL | Project Type: Outreach/Other | Length (mi): 0 | | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | Amendment Description: | | |
| Other | 2024 | Federal | CMAQ-KS | \$150.0 | The regional RIDESHARE program, funded through the CMAQ program, promotes the use of alternative modes of commuting, telecommute programs, flexible work schedules, parking management programs and working with schools to educate young people on the value of alternative modes. This project is funded at 100% federal share per 23 U.S.C. 120(c). | Added 2023-2024 funding | | |
| Other | 2024 | Federal | CMAQ-MO | \$150.0 | | | | |
| Other | 2023 | Federal | CMAQ-KS | \$150.0 | | | | |
| Other | 2023 | Federal | CMAQ-MO | \$150.0 | | | | |
| Other | 2019 | Federal | CMAQ-KS | \$125.0 | | | | |
| Other | 2020 | Federal | CMAQ-KS | \$125.0 | | | | |
| Other | 2020 | Federal | CMAQ-MO | \$250.0 | | | | |
| Other | 2022 | Federal | CMAQ-KS | \$125.0 | | | | |
| Other | 2022 | Federal | CMAQ-MO | \$125.0 | | | | |
| Other | 2021 | Federal | CMAQ-KS | \$125.0 | | | | |
| Other | 2021 | Federal | CMAQ-MO | \$125.0 | | | | |
| Federal Total: \$1,600.0 | | Non-Federal Total: | | Total: \$1,600.0 | | | | |

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Regional

| TIP #: 970087 | | Juris: MARC | | Location/Improvement: PLANNING SUSTAINABLE PLACES PROGRAM | | Length (mi): 0 | |
|-----------------------|------------------|---------------------------|----------------|---|--|------------------------------|--|
| State #: | | Fed #: | | Co: REGIONAL | | Project Type: Outreach/Other | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | | |
| Other | 2023 | Non-Federal | LOCAL | \$200.0 | The Program will provide local governments with financial support to advance detailed planning and project development activities in support of the metropolitan transportation plan, Connected KC 2050. | | |
| Other | 2023 | Non-Federal | LOCAL | \$175.0 | | | |
| Other | 2021 | Non-Federal | LOCAL | \$150.0 | Amendment Description: Add 2023 Funding | | |
| Other | 2021 | Non-Federal | LOCAL | \$87.4 | | | |
| Other | 2019 | Non-Federal | LOCAL | \$150.0 | | | |
| Other | 2019 | Non-Federal | LOCAL | \$88.8 | | | |
| Other | 2023 | Federal | STPM-KS | \$700.0 | | | |
| Other | 2021 | Federal | STPM-KS | \$600.0 | | | |
| Other | 2019 | Federal | STPM-KS | \$355.0 | | | |
| Other | 2023 | Federal | STPM-MO | \$800.0 | | | |
| Other | 2021 | Federal | STPM-MO | \$325.0 | | | |
| Other | 2019 | Federal | STPM-MO | \$600.0 | | | |
| Federal Total: | \$3,380.0 | Non-Federal Total: | \$851.1 | Total: | \$4,231.1 | | |

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Regional

| TIP #: 970097 | | Juris: MARC | | Location/Improvement: OPERATION GREEN LIGHT ARTERIAL TRAFFIC MANAGEMENT SYSTEM OPERATIONS | | |
|-----------------------|------------------|---------------------------|------------------|---|---|--|
| State #: K-9218-20 | | Fed #: STP-K921(820) | | Co: REGIONAL | | Project Type: Transportation Management |
| Length (mi): 0 | | | | | | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | |
| Operations | 2022 | Federal | STPM-MO | \$420.0 | On going support of the regional arterial signal timing and communications that provides real-time traffic signal operations for 25 agencies arterial operations and communications network | Amendment Description: Added 2023-2024 funding |
| Operations | 2019 | Federal | STPM-KS | \$210.0 | | |
| Operations | 2019 | Federal | STPM-MO | \$490.0 | | |
| Operations | 2020 | Non-Federal | LOCAL | \$700.0 | | |
| Operations | 2020 | Federal | STPM-KS | \$210.0 | | |
| Operations | 2020 | Federal | STPM-MO | \$490.0 | | |
| Operations | 2021 | Federal | STPM-MO | \$420.0 | | |
| Operations | 2019 | Non-Federal | LOCAL | \$700.0 | | |
| Operations | 2021 | Federal | STPM-KS | \$180.0 | | |
| Operations | 2024 | Non-Federal | LOCAL | \$700.0 | | |
| Operations | 2022 | Federal | STPM-KS | \$180.0 | | |
| Operations | 2022 | Non-Federal | LOCAL | \$600.0 | | |
| Operations | 2023 | Federal | STPM-MO | \$490.0 | | |
| Operations | 2023 | Non-Federal | LOCAL | \$700.0 | | |
| Operations | 2023 | Federal | STPM-KS | \$210.0 | | |
| Operations | 2024 | Federal | STPM-MO | \$490.0 | | |
| Operations | 2024 | Federal | STPM-KS | \$210.0 | | |
| Operations | 2021 | Non-Federal | LOCAL | \$600.0 | | |
| Federal Total: | \$4,000.0 | Non-Federal Total: | \$4,000.0 | Total: | \$8,000.0 | |

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

| TIP #: 970108 | | Juris: MARC | | Location/Improvement: OPERATION GREEN LIGHT REGIONAL ADVANCED TRAFFIC MANAGEMENT SYSTEM SOFTWARE | | |
|-----------------------|----------------|---------------------------|----------------|--|---|------------------------------------|
| State #: | | Fed #: | | Co: REGIONAL | | Project Type: Traffic Management |
| Length (mi): 0 | | | | | | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | |
| Construction | 2023 | Non-Federal | LOCAL | \$240.0 | Implementation of a new ATMS software system and replacement of up to 30 obsolete traffic signal controllers. | Amendment Description: New Project |
| Construction | 2023 | Federal | STPM-MO | \$302.6 | | |
| Construction | 2023 | Federal | CMAQ-MO | \$354.7 | | |
| Construction | 2023 | Federal | CMAQ-KS | \$302.7 | | |
| Federal Total: | \$960.0 | Non-Federal Total: | \$240.0 | Total: | \$1,200.0 | |

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Transit

| | | | | | | |
|-------------------------------|------------------|---------------------------|---------------|--|---|---|
| TIP #: 995213 | | Juris: KCATA | | Location/Improvement: REGIONAL TRANSIT CORRIDOR IMPROVEMENTS – METCALF & 75TH/QUIVIRA | | |
| State #: | | Fed #: | | Co: JOHNSON | Project Type: Other (Transit) | Length (mi): 26 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project seeks to improve transit access, safety, and operations on SmartMoves "Fast & Frequent" corridors in Johnson County, including the Metcalf-Plaza and 75th St-Quivira Corridors. The mix of projects on each corridor will be tailored to the specific needs and context of each corridor. Example projects include: Upgrading key bus stops with ADA-compliant infrastructure and passenger amenities, Implementing Transit Signal Priority and other signal improvements on key segments or intersections to improve service reliability, Pedestrian and ADA improvements to make bus stops more accessible to passengers, installation of fiberoptic cable, where lacking, to allow for new technology and connectivity along transit routes | |
| Construction | 2023 | Federal | LOCAL | \$200.0 | | |
| Construction | 2023 | Federal | STPM-KS | \$800.0 | | |
| Federal Total: | \$1,000.0 | Non-Federal Total: | | Total: \$1,000.0 | | |
| Amendment Description: | | | | | | New Project |
| | | | | | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |

| | | | | | | |
|-------------------------------|------------------|---------------------------|----------------|--|--|---|
| TIP #: 995212 | | Juris: KCATA | | Location/Improvement: REGIONAL TRANSIT CORRIDOR IMPROVEMENTS – MISSOURI | | |
| State #: | | Fed #: | | Co: REGIONAL | Project Type: Other (Transit) | Length (mi): 0 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project seeks to improve transit access, safety, and operations on SmartMoves "Fast & Frequent" corridors in Missouri, including Independence Avenue, 31st Street/Linwood, 39th Street, and North Oak. The mix of projects on each corridor will be tailored to the specific needs and context of each corridor. Example projects include: Upgrading key bus stops with ADA-compliant infrastructure and passenger amenities, Implementing Transit Signal Priority and other signal improvements on key segments or intersections to improve service reliability, Pedestrian and ADA improvements to make bus stops more accessible to passengers, installation of fiberoptic cable, where lacking, to allow for new technology and connectivity along transit routes | |
| Construction | 2023 | Non-Federal | LOCAL | \$400.0 | | |
| Construction | 2023 | Federal | STPM-MO | \$1,600.0 | | |
| Federal Total: | \$1,600.0 | Non-Federal Total: | \$400.0 | Total: \$2,000.0 | | |
| Amendment Description: | | | | | | New Project |
| | | | | | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |

| | | | | | | |
|-------------------------------|----------------|---------------------------|----------------|--|---|---|
| TIP #: 995215 | | Juris: KCATA | | Location/Improvement: ADA BUS STOPS AND PEDESTRIAN IMPROVEMENTS | | |
| State #: | | Fed #: | | Co: REGIONAL | Project Type: Facilities | Length (mi): 0 |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project will construct intersection, crosswalk, and bus stop improvements to facilitate safer travel for pedestrians, cyclists, and transit users along key transit corridors in Kansas City, Missouri. This includes replacing barrier curbs with ADA bus ramps and constructing concrete bus stop improvements for ADA compliance and user safety. Corridors include Main MAX, 12 12th Street, 18 Indiana, 24 Independence, and 229 KCI-Boardwalk. | |
| Construction | 2023 | Federal | TA-MO | \$400.0 | | |
| Construction | 2023 | Non-Federal | LOCAL | \$100.0 | | |
| Federal Total: | \$400.0 | Non-Federal Total: | \$100.0 | Total: \$500.0 | | |
| Amendment Description: | | | | | | New Project |
| | | | | | | <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |

Transit

| | | | | | | |
|-----------------------|----------------|---------------------------|----------------|---|--|--|
| TIP #: 995216 | | Juris: KCATA | | Location/Improvement: NEW REGIONAL JOB ACCESS SERVICES | | Length (mi): 0 |
| State #: | | Fed #: | | Co: REGIONAL | Project Type: Vehicle Operations | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project will implement new service or expanded service in selected areas identified by the SmartMoves 3.0 plan or other planning efforts that will focus on improving regional access to jobs. The project will add service providing more travel options in the region to access jobs and provide a great opportunity for inter-jurisdictional cooperation and increased access for residents on both sides of the state line. | Amendment Description: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Operations | 2023 | Non-Federal | LOCAL | \$150.0 | | |
| Operations | 2023 | Federal | CMAQ-MO | \$300.0 | | |
| Operations | 2023 | Federal | CMAQ-KS | \$300.0 | | |
| Federal Total: | \$600.0 | Non-Federal Total: | \$150.0 | Total: | | |

| | | | | | | |
|-----------------------|----------------|---------------------------|----------------|--|---|--|
| TIP #: 995217 | | Juris: KCATA | | Location/Improvement: SMART MOVES/RIDEKC – ALL OTHER SERVICE – SUPPORT/MICROTRANSIT | | Length (mi): 0 |
| State #: | | Fed #: | | Co: REGIONAL | Project Type: Vehicle Operations | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: This project advances the Smart Moves 3.0 plan's high-ridership transit service linked by mobility hubs where riders can transfer from a fixed route to workforce mobility services. Clean fuel transit vans will connect urban KCMO workers to growing suburban employment centers in Jackson, Wyandotte and Cass Counties through hubs at 75th & Prospect and at the former site of Indian Springs Mall in Kansas City, KS. | Amendment Description: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Operations | 2024 | Non-Federal | LOCAL | \$162.2 | | |
| Operations | 2024 | Federal | CMAQ-MO | \$324.3 | | |
| Operations | 2024 | Federal | CMAQ-KS | \$324.3 | | |
| Federal Total: | \$648.6 | Non-Federal Total: | \$162.2 | Total: | | |

| | | | | | | |
|-----------------------|------------------|---------------------------|----------------|--|---|--|
| TIP #: 995218 | | Juris: KCATA | | Location/Improvement: REGIONAL CLEAN TRANSIT VEHICLE PROGRAM - KS | | Length (mi): 0 |
| State #: | | Fed #: | | Co: REGIONAL | Project Type: Rolling Stock | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: The procurement of new ADA-accessible, clean fuel buses to replace older diesel buses in the fleet that have met their useful life. New regional transit vehicles will attract new riders, reduce emissions, improve air quality, and improve efficiencies—enhancing attractiveness to attract new users. | Amendment Description: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Other | 2024 | Non-Federal | LOCAL | \$336.4 | | |
| Other | 2024 | Federal | CMAQ-KS | \$1,345.5 | | |
| Other | 2023 | Non-Federal | LOCAL | \$60.6 | | |
| Other | 2023 | Federal | CMAQ-KS | \$242.5 | | |
| Federal Total: | \$1,588.0 | Non-Federal Total: | \$397.0 | Total: | \$1,985.0 | |

| | | | | | | |
|-----------------------|------------------|---------------------------|----------------|--|---|--|
| TIP #: 995219 | | Juris: KCATA | | Location/Improvement: REGIONAL CLEAN TRANSIT VEHICLE PROGRAM - MO | | Length (mi): 0 |
| State #: | | Fed #: | | Co: REGIONAL | Project Type: Rolling Stock | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: The procurement of new ADA-accessible, clean fuel buses to replace older diesel buses in the fleet that have met their useful life. New regional transit vehicles will attract new riders, reduce emissions, improve air quality, and improve efficiencies—enhancing attractiveness to attract new users. | Amendment Description: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |
| Other | 2024 | Non-Federal | LOCAL | \$49.9 | | |
| Other | 2024 | Federal | CMAQ-MO | \$199.4 | | |
| Other | 2023 | Non-Federal | LOCAL | \$254.9 | | |
| Other | 2023 | Federal | CMAQ-MO | \$1,019.5 | | |
| Federal Total: | \$1,218.9 | Non-Federal Total: | \$304.7 | Total: | \$1,523.7 | |

Transit

| | | | | | | |
|-----------------------|------------------|---------------------------|---------------|--|--|------------------------|
| TIP #: 995214 | | Juris: KCATA | | Location/Improvement: REGIONAL TRANSIT CORRIDOR IMPROVEMENTS – STATE AVENUE | | Length (mi): 13 |
| State #: | | Fed #: | | Co: WYANDOTTE | Project Type: Other (Transit) | |
| Phase | Year | Type | Source | Cost(\$1,000's) | Description: | |
| Construction | 2024 | Federal | LOCAL | \$200.0 | This project seeks to improve transit access, safety, and operations on SmartMoves “Fast & Frequent” corridors in, including State Avenue in Kansas City, KS. The mix of projects will be tailored to the specific needs and context of different locations along the corridor. Example projects include: Upgrading key bus stops with ADA-compliant infrastructure and passenger amenities, Implementing Transit Signal Priority and other signal improvements on key segments or intersections to improve service reliability, Pedestrian and ADA improvements to make bus stops more accessible to passengers, installation of fiberoptic cable, where lacking, to allow for new technology and connectivity along transit routes | |
| Construction | 2024 | Federal | STPM-KS | \$800.0 | | |
| Federal Total: | \$1,000.0 | Non-Federal Total: | | Total: | | \$1,000.0 |

Amendment New Project
Description:
 New Deleted Schedule Budget AirQuality Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2021 Special Amendment #1 to the 2020–2024 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2020–2024 TIP, adopted on October 22, 2019 and amended on November 26, 2019, January 28, 2020, February 25, 2020, April 28, 2020, August 25, 2020, October 27, 2020, December 15, 2020, January 26, 2021 and February 23, 2021 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the January 26, 2021 amendment are provided for comparison in Tables 4 – 6.

Table 1 – Revenue

| State | Source | 2020 | 2021 | 2022 | 2023 | 2024 |
|----------|------------------|---------------|---------------|---------------|---------------|--------------|
| Kansas | BUILD-KS | \$11,129.30 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$3,054.00 | \$1,572.00 | \$1,200.00 | \$1,170.00 | \$994.00 |
| | CREDIT | (\$73,164.30) | (\$72,295.54) | (\$59,333.10) | (\$15,644.50) | (\$1,525.10) |
| | DEMO-KS | \$0.00 | \$245.00 | \$0.00 | \$0.00 | \$0.00 |
| | HIP-KS | \$2,342.88 | \$3,301.10 | \$0.00 | \$0.00 | \$0.00 |
| | HPS-KS | \$2,240.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-KS | \$2,399.50 | \$6,343.30 | \$7,213.50 | \$750.00 | \$750.00 |
| | LOCAL | \$254,284.59 | \$260,641.70 | \$267,157.74 | \$273,836.69 | \$280,682.60 |
| | LOCAL (AC) | \$0.00 | \$1,953.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHFP-KS | \$12,231.70 | \$12,508.60 | \$0.00 | \$679.10 | \$0.00 |
| | NHPP-KS | \$65,445.70 | \$57,019.04 | \$47,870.10 | \$12,215.40 | \$775.10 |
| | OTHER | \$1,600.00 | \$0.00 | \$0.00 | \$450.00 | \$0.00 |
| | STATE-KS | \$38,492.23 | \$25,857.70 | \$7,631.30 | \$48.50 | \$0.00 |
| | STATE-KS (AC) | \$73,557.14 | \$85,391.10 | \$12,257.70 | \$1,525.10 | \$0.00 |
| | STP-KS | \$0.00 | \$617.40 | \$0.00 | \$2,000.00 | \$0.00 |
| | STPM-KS | \$14,079.62 | \$11,247.00 | \$13,953.00 | \$7,980.00 | \$15,132.41 |
| | TA-KS | \$1,190.64 | \$2,302.00 | \$652.00 | \$1,020.00 | \$850.00 |
| Missouri | BRO-MO | \$1,224.89 | \$1,224.89 | \$1,224.89 | \$1,224.89 | \$1,224.89 |
| | BRO-MO CARRYOVER | \$10,092.93 | \$125.11 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$3,414.48 | \$1,528.00 | \$1,560.00 | \$170.00 | \$1,969.09 |
| | CREDIT | (\$27,413.80) | (\$40,913.00) | (\$18,495.40) | \$0.00 | \$0.00 |
| | HIP-MO | \$5,082.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-MO | \$3,883.80 | \$24,100.90 | \$3,195.90 | \$124.80 | \$94.80 |
| | LOCAL | \$271,984.72 | \$278,784.34 | \$285,753.95 | \$282,897.79 | \$300,220.24 |
| | NHFP-MO | \$725.00 | \$7,464.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHPP-MO | \$190,403.60 | \$66,266.70 | \$53,579.80 | \$14,505.80 | \$798.00 |
| | OTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| | STATE-KS | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-MO | \$48,569.50 | \$30,818.60 | \$17,586.30 | \$3,342.60 | \$204.40 |

| | | | | | | |
|----------|---------------|--------------|--------------|--------------|--------------|--------------|
| | STATE-MO (AC) | \$27,469.20 | \$47,875.80 | \$16,598.00 | \$147.80 | \$100.80 |
| | STPM-MO | \$57,165.40 | \$13,782.00 | \$13,360.00 | \$8,658.00 | \$15,765.60 |
| | STP-MO | \$31,492.58 | \$41,990.60 | \$18,548.40 | \$0.00 | \$0.00 |
| | TA-MO | \$6,852.21 | \$2,078.57 | \$1,228.57 | \$1,166.97 | \$1,573.66 |
| Regional | CMAQ-KS | \$393.75 | \$411.00 | \$411.00 | \$766.19 | \$463.50 |
| | CMAQ-MO | \$787.50 | \$411.00 | \$411.00 | \$818.19 | \$463.50 |
| | LOCAL | \$901.56 | \$980.38 | \$743.00 | \$1,471.75 | \$856.75 |
| | STPM-KS | \$210.00 | \$780.00 | \$180.00 | \$910.00 | \$210.00 |
| | STPM-MO | \$490.00 | \$769.50 | \$420.00 | \$1,592.62 | \$490.00 |
| Transit | 5307 | \$18,588.26 | \$23,709.14 | \$23,645.92 | \$23,402.54 | \$24,104.62 |
| | 5309 | \$50,800.00 | \$112,000.00 | \$23,259.27 | \$0.00 | \$0.00 |
| | 5310 | \$1,328.61 | \$1,335.98 | \$1,328.61 | \$1,328.61 | \$1,328.61 |
| | 5311 | \$122.46 | \$126.13 | \$129.92 | \$133.82 | \$137.83 |
| | 5312 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 5337 | \$1,170.00 | \$1,205.10 | \$1,241.25 | \$1,278.50 | \$1,316.85 |
| | 5339 | \$5,196.57 | \$2,056.47 | \$2,118.16 | \$2,181.71 | \$2,247.16 |
| | 5339(b) | \$7,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$0.00 | \$14,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$288.00 | \$805.78 | \$1,295.00 | \$542.51 | \$1,669.80 |
| | CMAQ-MO | \$0.00 | \$900.00 | \$787.50 | \$1,319.51 | \$523.72 |
| | LOCAL | \$120,442.93 | \$163,873.35 | \$229,802.08 | \$122,328.98 | \$123,579.11 |
| | STATE-KS | \$25.84 | \$26.62 | \$27.41 | \$28.23 | \$29.08 |
| | STPM-KS | \$0.00 | \$132.83 | \$0.00 | \$800.00 | \$800.00 |
| | STPM-MO | \$0.00 | \$1,175.00 | \$0.00 | \$1,600.00 | \$0.00 |
| | TA-MO | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 |

| | | | | | | |
|--|-------------------|--------------|--------------|--------------|--------------|--------------|
| | Kansas Subtotal | \$408,883.28 | \$406,703.40 | \$298,602.24 | \$286,030.29 | \$297,659.01 |
| | Missouri Subtotal | \$657,881.51 | \$475,126.51 | \$394,140.41 | \$312,238.66 | \$322,011.48 |
| | Regional Subtotal | \$2,782.81 | \$3,351.88 | \$2,165.00 | \$5,558.75 | \$2,483.75 |
| | Transit | \$206,542.67 | \$321,546.40 | \$283,635.13 | \$155,344.41 | \$155,736.78 |

| | | | | | | |
|--|------------------|----------------|----------------|--------------|--------------|--------------|
| | Subtotal by Year | \$1,276,090.27 | \$1,206,728.19 | \$978,542.78 | \$759,172.11 | \$777,891.03 |
| | Total | \$4,998,424.38 | | | | |

Table 2 – Expenditure

| State | Source | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------|----------|-------------|-------------|------------|------------|----------|
| Kansas | BUILD-KS | \$11,129.30 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$3,054.00 | \$822.00 | \$1,200.00 | \$1,170.00 | \$994.00 |
| | DEMO-KS | \$0.00 | \$245.00 | \$0.00 | \$0.00 | \$0.00 |

| | | | | | | |
|----------|---------------|--------------|--------------|-------------|-------------|-------------|
| | HIP-KS | \$2,342.88 | \$3,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | HPS-KS | \$2,240.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-KS | \$470.01 | \$2,543.00 | \$0.00 | \$0.00 | \$0.00 |
| | LOCAL | \$42,494.70 | \$37,216.79 | \$30,533.77 | \$13,726.30 | \$23,821.97 |
| | LOCAL (AC) | \$0.00 | \$1,953.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHFP-KS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHPP-KS | \$6,772.50 | \$103.30 | \$0.00 | \$0.00 | \$0.00 |
| | OTHER | \$1,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-KS | \$38,492.23 | \$25,897.70 | \$7,631.30 | \$48.50 | \$0.00 |
| | STATE-KS (AC) | \$73,557.14 | \$85,391.10 | \$12,557.70 | \$1,525.10 | \$0.00 |
| | STPM-KS | \$14,079.62 | \$11,247.00 | \$12,000.00 | \$7,980.00 | \$15,132.41 |
| | TA-KS | \$1,190.64 | \$2,302.00 | \$652.00 | \$1,020.00 | \$850.00 |
| Missouri | BRO-MO | \$5,314.80 | \$1,350.00 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$3,117.48 | \$1,528.00 | \$1,560.00 | \$170.00 | \$1,969.09 |
| | HIP-MO | \$5,082.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-MO | \$3,883.80 | \$24,100.00 | \$3,195.90 | \$124.80 | \$94.80 |
| | LOCAL | \$118,515.19 | \$65,925.14 | \$19,058.62 | \$21,615.44 | \$11,165.76 |
| | NHFP-MO | \$725.00 | \$7,464.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHPP-MO | \$188,868.60 | \$64,385.70 | \$53,579.80 | \$14,505.80 | \$798.00 |
| | OTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| | STATE-KS | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-MO | \$48,569.50 | \$30,818.60 | \$17,586.30 | \$3,342.60 | \$204.40 |
| | STATE-MO (AC) | \$27,469.20 | \$47,875.80 | \$16,598.00 | \$147.80 | \$100.80 |
| | STPM-MO | \$56,497.40 | \$13,782.00 | \$13,360.00 | \$8,658.00 | \$15,765.60 |
| | STP-MO | \$6,067.38 | \$1,046.00 | \$53.00 | \$0.00 | \$0.00 |
| | TA-MO | \$6,852.21 | \$2,078.57 | \$1,228.57 | \$1,166.97 | \$1,573.66 |
| Regional | CMAQ-KS | \$393.75 | \$411.00 | \$411.00 | \$766.19 | \$463.50 |
| | CMAQ-MO | \$787.50 | \$411.00 | \$411.00 | \$818.19 | \$463.50 |
| | LOCAL | \$901.56 | \$980.38 | \$743.00 | \$1,471.75 | \$856.75 |
| | STPM-KS | \$210.00 | \$780.00 | \$180.00 | \$910.00 | \$210.00 |
| | STPM-MO | \$490.00 | \$769.50 | \$420.00 | \$1,592.62 | \$490.00 |
| Transit | 5307 | \$18,588.26 | \$23,709.14 | \$23,645.92 | \$23,402.54 | \$24,104.62 |
| | 5309 | \$50,800.00 | \$112,000.00 | \$23,259.27 | \$0.00 | \$0.00 |
| | 5310 | \$0.00 | \$1,335.98 | \$0.00 | \$0.00 | \$0.00 |
| | 5311 | \$122.46 | \$126.13 | \$129.92 | \$133.82 | \$137.83 |
| | 5312 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 5337 | \$1,170.00 | \$1,205.10 | \$1,241.25 | \$1,278.49 | \$1,316.85 |
| | 5339 | \$5,196.57 | \$2,056.47 | \$2,118.16 | \$2,181.71 | \$2,247.16 |
| | 5339(b) | \$7,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$0.00 | \$14,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$288.00 | \$805.78 | \$1,295.00 | \$542.51 | \$1,669.80 |
| | CMAQ-MO | \$0.00 | \$900.00 | \$787.50 | \$1,319.51 | \$523.72 |

| | | | | | | |
|--|----------|--------------|--------------|--------------|--------------|--------------|
| | LOCAL | \$120,442.93 | \$155,279.35 | \$229,802.08 | \$114,587.28 | \$118,647.77 |
| | STATE-KS | \$25.84 | \$26.62 | \$27.41 | \$28.23 | \$29.08 |
| | STPM-KS | \$0.00 | \$132.83 | \$0.00 | \$800.00 | \$800.00 |
| | STPM-MO | \$0.00 | \$1,175.00 | \$0.00 | \$1,600.00 | \$0.00 |
| | TA-MO | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 |

| | | | | | | |
|--|-------------------|--------------|--------------|--------------|--------------|--------------|
| | Kansas Subtotal | \$197,423.30 | \$180,920.89 | \$64,574.77 | \$25,469.90 | \$40,798.38 |
| | Missouri Subtotal | \$497,897.56 | \$260,353.81 | \$126,220.19 | \$49,731.41 | \$31,732.11 |
| | Regional Subtotal | \$2,782.81 | \$3,351.88 | \$2,165.00 | \$5,558.75 | \$2,483.75 |
| | Transit | \$205,214.06 | \$312,952.40 | \$282,306.51 | \$146,274.09 | \$149,476.83 |

| | | | | | | |
|--|------------------|----------------|--------------|--------------|--------------|--------------|
| | Subtotal by Year | \$903,317.73 | \$757,578.98 | \$475,266.47 | \$227,034.15 | \$224,491.07 |
| | Total | \$2,587,688.40 | | | | |

Table 3 – Summary

| Estimated Revenues vs. Expenditures (\$1,000's) | | | | | |
|--|----------------|----------------|--------------|--------------|--------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 |
| Kansas Revenue | \$408,883.28 | \$406,703.40 | \$298,602.24 | \$286,030.29 | \$297,659.01 |
| Kansas O&M Expenditure | \$34,399.20 | \$35,431.18 | \$36,494.11 | \$37,588.93 | \$38,716.60 |
| Kansas Project Expenditure | \$197,423.30 | \$180,920.89 | \$64,574.77 | \$25,469.90 | \$40,798.38 |
| Difference | \$177,060.78 | \$190,351.34 | \$197,533.36 | \$222,971.45 | \$218,144.03 |
| Missouri Revenue | \$657,881.51 | \$475,126.51 | \$394,140.41 | \$312,238.66 | \$322,011.48 |
| Missouri O&M Expenditure | \$43,035.80 | \$44,326.87 | \$45,656.68 | \$47,026.38 | \$48,437.17 |
| Missouri Project Expenditure | \$497,897.56 | \$260,353.81 | \$126,220.19 | \$49,731.41 | \$31,732.11 |
| Difference | \$116,948.15 | \$170,445.83 | \$222,263.54 | \$215,480.87 | \$241,842.20 |
| Transit Revenue | \$206,542.67 | \$321,546.40 | \$283,635.13 | \$155,344.41 | \$155,736.78 |
| Transit O&M Expenditure | \$105,012.00 | \$108,162.00 | \$111,407.00 | \$114,749.00 | \$118,192.00 |
| Transit O&M TIP Project Expenditure | \$108,590.87 | \$127,810.77 | \$117,043.22 | \$120,097.93 | \$124,897.84 |
| Remaining Transit O&M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transit Project Expenditure (Non O&M) | \$96,623.19 | \$185,141.63 | \$165,263.29 | \$26,176.16 | \$24,578.99 |
| Difference | \$1,328.62 | \$8,594.00 | \$1,328.62 | \$9,070.32 | \$6,259.95 |
| Regional Revenue | \$2,782.81 | \$3,351.88 | \$2,165.00 | \$5,558.75 | \$2,483.75 |
| Regional Expenditure | \$2,782.81 | \$3,351.88 | \$2,165.00 | \$5,558.75 | \$2,483.75 |
| Difference | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Revenue | \$1,276,090.27 | \$1,206,728.19 | \$978,542.78 | \$759,172.11 | \$777,891.03 |
| Total Expenditure | \$980,752.73 | \$837,337.02 | \$557,417.26 | \$311,649.46 | \$311,644.84 |
| Difference | \$295,337.54 | \$369,391.17 | \$421,125.52 | \$447,522.64 | \$466,246.19 |

Table 4 – Revenue

| State | Source | 2020 | 2021 | 2022 | 2023 | 2024 |
|----------|------------------|---------------|---------------|---------------|---------------|--------------|
| Kansas | BUILD-KS | \$11,129.30 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$3,054.00 | \$1,572.00 | \$1,200.00 | \$2,991.95 | \$2,991.95 |
| | CREDIT | (\$73,164.30) | (\$72,295.54) | (\$59,333.10) | (\$15,644.50) | (\$1,525.10) |
| | DEMO-KS | \$0.00 | \$245.00 | \$0.00 | \$0.00 | \$0.00 |
| | HIP-KS | \$2,342.88 | \$3,301.10 | \$0.00 | \$0.00 | \$0.00 |
| | HPS-KS | \$2,240.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-KS | \$2,399.50 | \$6,343.30 | \$7,213.50 | \$750.00 | \$750.00 |
| | LOCAL | \$254,284.59 | \$260,641.70 | \$267,157.74 | \$273,836.69 | \$280,682.60 |
| | LOCAL (AC) | \$0.00 | \$1,953.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHFP-KS | \$12,231.70 | \$12,508.60 | \$0.00 | \$679.10 | \$0.00 |
| | NHPP-KS | \$65,445.70 | \$57,019.04 | \$47,870.10 | \$12,215.40 | \$775.10 |
| | OTHER | \$1,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-KS | \$38,492.23 | \$25,857.70 | \$7,631.30 | \$48.50 | \$0.00 |
| | STATE-KS (AC) | \$73,557.14 | \$85,391.10 | \$12,257.70 | \$1,525.10 | \$0.00 |
| | STP-KS | \$0.00 | \$617.40 | \$0.00 | \$2,000.00 | \$0.00 |
| | STPM-KS | \$14,079.62 | \$11,247.00 | \$13,953.00 | \$13,623.04 | \$13,623.04 |
| TA-KS | \$1,190.64 | \$2,302.00 | \$652.00 | \$1,090.83 | \$1,090.83 | |
| Missouri | BRO-MO | \$1,224.89 | \$1,224.89 | \$1,224.89 | \$1,224.89 | \$1,224.89 |
| | BRO-MO CARRYOVER | \$10,092.93 | \$125.11 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$3,414.48 | \$1,528.00 | \$1,560.00 | \$2,943.07 | \$2,943.07 |
| | CREDIT | (\$27,413.80) | (\$40,913.00) | (\$18,495.40) | \$0.00 | \$0.00 |
| | HIP-MO | \$5,082.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-MO | \$3,883.80 | \$24,100.90 | \$3,195.90 | \$124.80 | \$94.80 |
| | LOCAL | \$271,984.72 | \$278,784.34 | \$285,753.95 | \$282,897.79 | \$300,220.24 |
| | NHFP-MO | \$725.00 | \$7,464.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHPP-MO | \$190,403.60 | \$66,266.70 | \$53,579.80 | \$14,505.80 | \$798.00 |
| | OTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| | STATE-KS | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-MO | \$48,569.50 | \$30,818.60 | \$17,586.30 | \$3,342.60 | \$204.40 |
| | STATE-MO (AC) | \$27,469.20 | \$47,875.80 | \$16,598.00 | \$147.80 | \$100.80 |
| | STPM-MO | \$57,165.40 | \$13,782.00 | \$13,360.00 | \$10,518.32 | \$10,518.32 |
| | STP-MO | \$31,492.58 | \$41,990.60 | \$18,548.40 | \$0.00 | \$0.00 |
| TA-MO | \$6,852.21 | \$2,078.57 | \$1,228.57 | \$1,623.63 | \$1,623.63 | |
| Regional | CMAQ-KS | \$393.75 | \$411.00 | \$411.00 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$787.50 | \$411.00 | \$411.00 | \$0.00 | \$0.00 |
| | LOCAL | \$901.56 | \$980.38 | \$743.00 | \$0.00 | \$0.00 |
| | STPM-KS | \$210.00 | \$780.00 | \$180.00 | \$0.00 | \$0.00 |
| | STPM-MO | \$490.00 | \$769.50 | \$420.00 | \$0.00 | \$0.00 |
| Transit | 5307 | \$18,588.26 | \$23,709.14 | \$23,645.92 | \$23,402.54 | \$24,104.62 |
| | 5309 | \$50,800.00 | \$112,000.00 | \$23,259.27 | \$0.00 | \$0.00 |

| | | | | | |
|----------|--------------|--------------|--------------|--------------|--------------|
| 5310 | \$1,328.61 | \$1,335.98 | \$1,328.61 | \$1,328.61 | \$1,328.61 |
| 5311 | \$122.46 | \$126.13 | \$129.92 | \$133.82 | \$137.83 |
| 5312 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5337 | \$1,170.00 | \$1,205.10 | \$1,241.25 | \$1,278.50 | \$1,316.85 |
| 5339 | \$5,196.57 | \$2,056.47 | \$2,118.16 | \$2,181.71 | \$2,247.16 |
| 5339(b) | \$7,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BUILD-MO | \$0.00 | \$14,200.00 | \$0.00 | \$0.00 | \$0.00 |
| CMAQ-KS | \$288.00 | \$805.78 | \$1,295.00 | \$0.00 | \$0.00 |
| CMAQ-MO | \$0.00 | \$900.00 | \$787.50 | \$0.00 | \$0.00 |
| LOCAL | \$120,442.93 | \$163,873.35 | \$229,802.08 | \$122,328.98 | \$123,579.11 |
| STATE-KS | \$25.84 | \$26.62 | \$27.41 | \$0.00 | \$0.00 |
| STPM-KS | \$0.00 | \$132.83 | \$0.00 | \$0.00 | \$0.00 |
| STPM-MO | \$0.00 | \$1,175.00 | \$0.00 | \$0.00 | \$0.00 |

| | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|
| Kansas Subtotal | \$408,883.28 | \$406,703.40 | \$298,602.24 | \$293,116.11 | \$298,388.42 |
| Missouri Subtotal | \$657,881.51 | \$475,126.51 | \$394,140.41 | \$317,328.71 | \$317,788.15 |
| Regional Subtotal | \$2,782.81 | \$3,351.88 | \$2,165.00 | \$0.00 | \$0.00 |
| Transit | \$206,542.67 | \$321,546.40 | \$283,635.13 | \$150,654.16 | \$152,714.18 |

| | | | | | |
|------------------|----------------|----------------|--------------|--------------|--------------|
| Subtotal by Year | \$1,276,090.27 | \$1,206,728.19 | \$978,542.78 | \$761,098.98 | \$768,890.76 |
| Total | \$4,991,350.98 | | | | |

Table 5 – Expenditure

| State | Source | 2020 | 2021 | 2022 | 2023 | 2024 |
|----------|---------------|-------------|-------------|-------------|------------|--------|
| Kansas | BUILD-KS | \$11,129.30 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$3,054.00 | \$822.00 | \$1,200.00 | \$0.00 | \$0.00 |
| | DEMO-KS | \$0.00 | \$245.00 | \$0.00 | \$0.00 | \$0.00 |
| | HIP-KS | \$2,342.88 | \$3,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | HPS-KS | \$2,240.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-KS | \$470.01 | \$2,543.00 | \$0.00 | \$0.00 | \$0.00 |
| | LOCAL | \$42,494.70 | \$37,216.79 | \$30,533.77 | \$145.20 | \$0.00 |
| | LOCAL (AC) | \$0.00 | \$1,953.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHFP-KS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHPP-KS | \$6,772.50 | \$103.30 | \$0.00 | \$0.00 | \$0.00 |
| | OTHER | \$1,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-KS | \$38,492.23 | \$25,897.70 | \$7,631.30 | \$48.50 | \$0.00 |
| | STATE-KS (AC) | \$73,557.14 | \$85,391.10 | \$12,557.70 | \$1,525.10 | \$0.00 |
| | STPM-KS | \$14,079.62 | \$11,247.00 | \$12,000.00 | \$0.00 | \$0.00 |
| TA-KS | \$1,190.64 | \$2,302.00 | \$652.00 | \$0.00 | \$0.00 | |
| Missouri | BRO-MO | \$5,314.80 | \$1,350.00 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | | | | | |
|----------|---------------|--------------|--------------|--------------|--------------|--------------|
| | CMAQ-MO | \$3,117.48 | \$1,528.00 | \$1,560.00 | \$0.00 | \$0.00 |
| | HIP-MO | \$5,082.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-MO | \$3,883.80 | \$24,100.00 | \$3,195.90 | \$124.80 | \$94.80 |
| | LOCAL | \$118,515.19 | \$65,925.14 | \$19,058.62 | \$0.00 | \$3,000.00 |
| | NHFP-MO | \$725.00 | \$7,464.00 | \$0.00 | \$0.00 | \$0.00 |
| | NHPP-MO | \$188,868.60 | \$64,385.70 | \$53,579.80 | \$14,505.80 | \$798.00 |
| | OTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| | STATE-KS | \$1,935.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-MO | \$48,569.50 | \$30,818.60 | \$17,586.30 | \$3,342.60 | \$204.40 |
| | STATE-MO (AC) | \$27,469.20 | \$47,875.80 | \$16,598.00 | \$147.80 | \$100.80 |
| | STPM-MO | \$56,497.40 | \$13,782.00 | \$13,360.00 | \$0.00 | \$0.00 |
| | STP-MO | \$6,067.38 | \$1,046.00 | \$53.00 | \$0.00 | \$0.00 |
| | TA-MO | \$6,852.21 | \$2,078.57 | \$1,228.57 | \$0.00 | \$0.00 |
| Regional | CMAQ-KS | \$393.75 | \$411.00 | \$411.00 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$787.50 | \$411.00 | \$411.00 | \$0.00 | \$0.00 |
| | LOCAL | \$901.56 | \$980.38 | \$743.00 | \$0.00 | \$0.00 |
| | STPM-KS | \$210.00 | \$780.00 | \$180.00 | \$0.00 | \$0.00 |
| | STPM-MO | \$490.00 | \$769.50 | \$420.00 | \$0.00 | \$0.00 |
| Transit | 5307 | \$18,588.26 | \$23,709.14 | \$23,645.92 | \$23,402.54 | \$24,104.62 |
| | 5309 | \$50,800.00 | \$112,000.00 | \$23,259.27 | \$0.00 | \$0.00 |
| | 5310 | \$0.00 | \$1,335.98 | \$0.00 | \$0.00 | \$0.00 |
| | 5311 | \$122.46 | \$126.13 | \$129.92 | \$133.82 | \$137.83 |
| | 5312 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 5337 | \$1,170.00 | \$1,205.10 | \$1,241.25 | \$1,278.49 | \$1,316.85 |
| | 5339 | \$5,196.57 | \$2,056.47 | \$2,118.16 | \$2,181.71 | \$2,247.16 |
| | 5339(b) | \$7,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$0.00 | \$14,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$288.00 | \$805.78 | \$1,295.00 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$0.00 | \$900.00 | \$787.50 | \$0.00 | \$0.00 |
| | LOCAL | \$120,442.93 | \$155,279.35 | \$229,802.08 | \$113,421.78 | \$117,899.40 |
| | STATE-KS | \$25.84 | \$26.62 | \$27.41 | \$28.23 | \$29.08 |
| | STPM-KS | \$0.00 | \$132.83 | \$0.00 | \$0.00 | \$0.00 |
| | STPM-MO | \$0.00 | \$1,175.00 | \$0.00 | \$0.00 | \$0.00 |

| | | | | | | |
|--|-------------------|--------------|--------------|--------------|--------------|--------------|
| | Kansas Subtotal | \$197,423.30 | \$180,920.89 | \$64,574.77 | \$1,718.80 | \$0.00 |
| | Missouri Subtotal | \$497,897.56 | \$260,353.81 | \$126,220.19 | \$18,121.00 | \$4,258.00 |
| | Regional Subtotal | \$2,782.81 | \$3,351.88 | \$2,165.00 | \$0.00 | \$0.00 |
| | Transit | \$205,214.06 | \$312,952.40 | \$282,306.51 | \$140,446.57 | \$145,734.94 |

| | | | | | | |
|--|------------------|--------------|--------------|--------------|--------------|--------------|
| | Subtotal by Year | \$903,317.73 | \$757,578.98 | \$475,266.47 | \$160,286.37 | \$149,992.94 |
|--|------------------|--------------|--------------|--------------|--------------|--------------|

| | | |
|--|-------|----------------|
| | Total | \$2,446,442.48 |
|--|-------|----------------|

Table 6 – Summary

| Estimated Revenues vs. Expenditures (\$1,000's) | | | | | |
|--|----------------|----------------|--------------|--------------|--------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 |
| Kansas Revenue | \$408,883.28 | \$406,703.40 | \$298,602.24 | \$293,116.11 | \$298,388.42 |
| Kansas O&M Expenditure | \$34,399.20 | \$35,431.18 | \$36,494.11 | \$37,588.93 | \$38,716.60 |
| Kansas Project Expenditure | \$197,423.30 | \$180,920.89 | \$64,574.77 | \$1,718.80 | \$0.00 |
| Difference | \$177,060.78 | \$190,351.34 | \$197,533.36 | \$253,808.37 | \$259,671.82 |
| | | | | | |
| Missouri Revenue | \$657,881.51 | \$475,126.51 | \$394,140.41 | \$317,328.71 | \$317,788.15 |
| Missouri O&M Expenditure | \$43,035.80 | \$44,326.87 | \$45,656.68 | \$47,026.38 | \$48,437.17 |
| Missouri Project Expenditure | \$497,897.56 | \$260,353.81 | \$126,220.19 | \$18,121.00 | \$4,258.00 |
| Difference | \$116,948.15 | \$170,445.83 | \$222,263.54 | \$252,181.33 | \$265,092.98 |
| | | | | | |
| Transit Revenue | \$206,542.67 | \$321,546.40 | \$283,635.13 | \$150,654.16 | \$152,714.18 |
| Transit O&M Expenditure | \$105,012.00 | \$108,162.00 | \$111,407.00 | \$114,749.00 | \$118,192.00 |
| Transit O&M TIP Project Expenditure | \$108,590.87 | \$127,810.77 | \$117,043.22 | \$120,097.93 | \$124,897.84 |
| Remaining Transit O&M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transit Project Expenditure (Non O&M) | \$96,623.19 | \$185,141.63 | \$165,263.29 | \$20,348.64 | \$20,837.10 |
| Difference | \$1,328.62 | \$8,594.00 | \$1,328.62 | \$10,207.60 | \$6,979.25 |
| | | | | | |
| Regional Revenue | \$2,782.81 | \$3,351.88 | \$2,165.00 | \$0.00 | \$0.00 |
| Regional Expenditure | \$2,782.81 | \$3,351.88 | \$2,165.00 | \$0.00 | \$0.00 |
| Difference | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | |
| Total Revenue | \$1,276,090.27 | \$1,206,728.19 | \$978,542.78 | \$761,098.98 | \$768,890.76 |
| Total Expenditure | \$980,752.73 | \$837,337.02 | \$557,417.26 | \$244,901.68 | \$237,146.71 |
| Difference | \$295,337.54 | \$369,391.17 | \$421,125.52 | \$516,197.30 | \$531,744.05 |