

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
<b>1 TIP #:</b> 590161	<b>2 Juris:</b> CLAY COUNTY	<b>3 Location/Improvement:</b> SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
<b>County:</b> CLAY	<b>4 Project Type:</b> PEDESTRIAN AND/OR BIKE WAYS	<b>Length (miles):</b>			
<b>5 Federal ID#:</b> STP-3301(428)	<b>6 State ID #:</b>				
<b>7 Phase</b>	<b>8 Year of Obligation</b>	<b>9 Type</b>	<b>10 Source</b>	<b>Cost (IN THOUSANDS)</b>	<b>12 Description:</b> Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	<b>13 Amendment Description:</b> New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
<b>Federal Total: \$202.7</b>		<b>Non-Federal Total: \$133.5</b>		<b>11 Total: \$336.2</b>	
<b>14</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2022-2026  
**2022 1st Quarter Amendment**

**Kansas**

<b>TIP #:</b> 380182		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-56 RECONSTRUCTION IN THE CITY OF GARDNER		
<b>State #:</b> KA-5420-01		<b>Fed #:</b> ACNHP-A542(001)		<b>Co:</b> JOHNSON		<b>Project Type:</b> Reconstruction
						<b>Length (mi):</b> 0.76
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2020	Non-Federal	LOCAL	\$414.1	Pavement replacement, curb and gutter, and sidewalks on US-56 from Sycamore Street to Moonlight Road. The CONST phase will utilize AC in the amount of \$3,000 K with conversion to NHPP in 2022.  <b>Amendment Description:</b> Revise budget to reflect the latest estimates	
Right-of-Way	2020	Non-Federal	LOCAL	\$205.0		
Construction	2021	Non-Federal	STATE-KS	\$350.0		
Construction	2021	Non-Federal	STATE-KS (AC)	\$3,000.0		
Construction	2021	Non-Federal	LOCAL	\$2,782.8		
Conversion	2022	Federal	NHPP-KS	\$3,000.0		
Credit	2022	Non-Federal	CREDIT	(\$3,000.0)		
<b>Federal Total:</b> \$3,000.0		<b>Non-Federal Total:</b> \$3,751.9		<b>Total:</b> \$6,751.9		

New 
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  Schedule 
  Budget 
  AirQuality 
  Scope

<b>TIP #:</b> 380194		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> ALT DELIVERY: US-69 JOHNSON CO-151ST ST NORTH TO 103RD ST		
<b>State #:</b> KA-5700-02		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Engineering (Roadway)
						<b>Length (mi):</b> 7
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2021	Non-Federal	LOCAL	\$99.0	Project Manager for Alternate Delivery Project for the addition of a thru lane in each direction- and advance acquisition of Right of Way and Utility. The UTIL phase will utilize AC in the amount of \$ 2,600 K with conversion to NHPP in 2025. The PE phase will utilize AC in the amount of \$13,521 K with conversion to NHPP in 2025.  <b>Amendment Description:</b> Revise budget to reflect the latest estimates	
Engineering	2021	Non-Federal	STATE-KS	\$3,380.0		
Engineering	2021	Non-Federal	STATE-KS (AC)	\$13,521.0		
Other	2021	Non-Federal	STATE-KS	\$650.0		
Other	2021	Non-Federal	STATE-KS (AC)	\$2,600.0		
Right-of-Way	2021	Non-Federal	STATE-KS	\$7,500.0		
Conversion	2025	Federal	NHPP-KS	\$16,121.0		
Credit	2025	Non-Federal	CREDIT	(\$16,121.0)		
<b>Federal Total:</b> \$16,121.0		<b>Non-Federal Total:</b> \$11,629.0		<b>Total:</b> \$27,750.0		

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<b>TIP #:</b> 380204		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> KC SCOUT COMMUNICATION NETWORK REPLACEMENT ALONG I-70, I-635, I-35, I-435 IN JOHNSON & WYANDOTTE COUNTIES		
<b>State #:</b> KA-5705-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Traffic Management
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2022	Non-Federal	STATE-KS	\$505.0	Replacement of end of life communication switches and signs  <b>Amendment Description:</b> Update budget and schedule to reflect the latest estimates	
Construction	2022	Non-Federal	STATE-KS	\$3,923.1		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$4,428.1		<b>Total:</b> \$4,428.1		

New 
  Deleted 
  Schedule 
  Budget 
  AirQuality 
  Scope

# Kansas

<b>TIP #:</b> 380211		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-635: BEGINNING @AT FOSTER STREET THENCE NORTH TO @THE WYANDOTTE/JOHNSON COUNTY LINE		
<b>State #:</b> KA-5501-02		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Safety <span style="float: right;"><b>Length (mi):</b> 1</span>
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Guardrail Upgrades. The PE phase will utilize AC in the amount of \$ 3.6 K with conversion to HSIP in 2023. The CONST phase will utilize AC in the amount of \$ \$75.6 K with conversion to HSIP in 2023.  <b>Amendment Description:</b> New Project
Engineering	2022	Non-Federal	STATE-KS (AC)	\$3.6		
Construction	2022	Non-Federal	STATE-KS (AC)	\$75.6		
Conversion	2023	Federal	HSIP-KS	\$79.2		
Credit	2023	Non-Federal	CREDIT	(\$79.2)		
<b>Federal Total: \$79.2</b>		<b>Non-Federal Total: \$0.0</b>		<b>Total: \$79.2</b>		<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

<b>TIP #:</b> 380212		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-435: BEGINNING AT JUNCTION K-10/I-435 THENCE NORTH TO MIDLAND DRIVE		
<b>State #:</b> KA-5500-02		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Safety <span style="float: right;"><b>Length (mi):</b> 4</span>
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Guardrail Upgrades. The PE phase will utilize AC in the amount of \$15.0 K with conversion to HSIP in 2023. The CONST phase will utilize AC in the amount of \$ \$315 K with conversion to HSIP in 2023.  <b>Amendment Description:</b> New Project
Engineering	2022	Non-Federal	STATE-KS (AC)	\$15.0		
Construction	2022	Non-Federal	STATE-KS (AC)	\$315.0		
Conversion	2023	Federal	HSIP-KS	\$330.0		
Credit	2023	Non-Federal	CREDIT	(\$330.0)		
<b>Federal Total: \$330.0</b>		<b>Non-Federal Total: \$0.0</b>		<b>Total: \$330.0</b>		<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

<b>TIP #:</b> 380213		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-35: BRIDGE #011 (OVER I-35, WESTBOUND AND EASTBOUND) AT MOONLIGHT ROAD LOCATED 7.13 MILES NORTHEAST OF THE MIAMI/JOHNSON COUNTY LINE		
<b>State #:</b> KA-6479-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Engineering(Bridge) <span style="float: right;"><b>Length (mi):</b> 0</span>
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Replace Bridge #011 on I-35 in Johnson County. This project is authorized for PE Only. Total project cost estimate is \$ 6,160 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$534.4 K with conversion to NHPP in 2027.  <b>Amendment Description:</b> New Project
Engineering	2022	Non-Federal	STATE-KS	\$59.4		
Engineering	2022	Non-Federal	STATE-KS (AC)	\$534.4		
Conversion	2027	Federal	NHPP-KS	\$534.4		
Credit	2027	Non-Federal	CREDIT	(\$534.4)		
<b>Federal Total: \$534.4</b>		<b>Non-Federal Total: \$59.4</b>		<b>Total: \$593.8</b>		<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

# Kansas

<b>TIP #:</b> 349249		<b>Juris:</b> OLATHE		<b>Location/Improvement:</b> SIDEWALK MISSING LINK PROJECT		
<b>State #:</b> N-0742-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Pedestrian and/or Bikeways
						<b>Length (mi):</b> 2.84
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2022	Non-Federal	LOCAL	\$85.0	This project will include the construction of missing link sidewalks on school walking routes. The City of Olathe maintains walking maps for all the elementary schools. Our goal is to have a sidewalk from each house to each school. The city reviewed all the school walking maps and noted the missing links and prioritized based on percent free lunch, number of students, type of roadway and meeting with the school district. Based on need and not taking in to account areas that have already been addressed, the next school to be focused on is Clearwater Creek Elementary. While the main focus is students, the project will also be beneficial to all residents including mobility users and transit riders. It is approximated that 15,000 linear feet of sidewalk and an update to the Old 56 and Robinson Traffic Signal (to add pedestrian access) will be needed.	
Right-of-Way	2022	Non-Federal	LOCAL	\$30.0		
Construction	2022	Non-Federal	LOCAL	\$300.0		
Construction	2022	Federal	TA-KS	\$300.0		
<b>Federal Total: \$300.0</b>		<b>Non-Federal Total: \$415.0</b>		<b>Total: \$715.0</b>		
					<b>Amendment Description:</b> Revise budget to reflect the latest estimates	
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

<b>TIP #:</b> 350233		<b>Juris:</b> OVERLAND PARK		<b>Location/Improvement:</b> 91ST STREET BIKE PEDESTRIAN TRAIL IMPROVEMENTS		
<b>State #:</b> N-0702-01		<b>Fed #:</b> TA-N070(201)		<b>Co:</b> JOHNSON		<b>Project Type:</b> Pedestrian and/or Bikeways
						<b>Length (mi):</b> 1.5
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2019	Non-Federal	LOCAL	\$208.0	The project is for a trail to be constructed as 10' wide concrete surface to accommodate a mixed use of bicycles and pedestrians, with an approximate total length of 1.5 miles. This trail will be constructed either in street right-of-way, or land that will be acquired by the City as park land. It will run from Nall & 91st street on the east boundary to Lowell Avenue on the west. At Lowell, it will join the existing trail segment that leads to Cherokee Park. Traffic signals at 91st and Lamar and 91st & Glenwood will be removed as part of the project	
Right-of-Way	2020	Non-Federal	LOCAL	\$265.0		
Other	2021	Non-Federal	LOCAL	\$21.0		
Construction	2021	Federal	ARP-KS	\$407.0		
Construction	2021	Non-Federal	STATE-KS	\$800.0		
Construction	2021	Non-Federal	LOCAL	\$594.0		
Construction	2021	Federal	STBGM-KS	\$475.0		
<b>Federal Total: \$882.0</b>		<b>Non-Federal Total: \$1,888.0</b>		<b>Total: \$2,770.0</b>		
					<b>Amendment Description:</b> Revise budget to reflect latest estimates and add ARP-KS funds	
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

<b>TIP #:</b> 350237		<b>Juris:</b> OVERLAND PARK		<b>Location/Improvement:</b> QUIVIRA ROAD, 179TH STREET TO 187TH STREET		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Reconstruction
						<b>Length (mi):</b> 1.0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2020	Non-Federal	LOCAL	\$1,455.0	This project includes reconstruction of existing Quivira Road from 179th Street to 183rd Street and construction of a new roadway segment of Quivira Road from 183rd Street to 187th Street. The new roadway segment will include new bridges over Wolf Creek and Wolf Creek Tributary. The proposed roadway will be a 2-lane concrete thoroughfare with shoulders/bike lane and sidewalks. A roundabout at 179th and Quivira intersection will be constructed along with storm sewers, street lighting, restoration, landscaping and other appurtenances along the one-mile corridor.	
Other	2023	Non-Federal	LOCAL	\$720.0		
Right-of-Way	2023	Non-Federal	LOCAL	\$840.0		
Construction	2024	Non-Federal	LOCAL	\$14,725.0		
<b>Federal Total:</b>		<b>Non-Federal Total: \$17,740.0</b>		<b>Total: \$17,740.0</b>		
					<b>Amendment Description:</b> New Project	
					<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

# Kansas

<b>TIP #:</b> 180078	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> K-92 IN LEAVENWORTH COUNTY: BEGINNING 0.07 MILES WEST OF K-92/20TH STREET THENCE EAST TO 0.07 MILES EAST OF K-92/20TH STREET			
<b>State #:</b> KA-6060-01	<b>Fed #:</b>	<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> Resurfacing	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Pavement Replacement. The PE phase will utilize AC in the amount of \$ 43.7 K with conversion to STP in 2025. The CONST phase will utilize AC in the amount of \$ \$939.1 K with conversion to STP in 2025.
Engineering	2021	Non-Federal	STATE-KS (AC)	\$43.7	<b>Amendment Description:</b> Add construction phase, revise schedule and budget to reflect the latest estimates
Engineering	2021	Non-Federal	STATE-KS	\$10.9	
Construction	2023	Non-Federal	STATE-KS (AC)	\$939.1	
Construction	2023	Non-Federal	STATE-KS	\$234.8	
Conversion	2025	Federal	STP-KS	\$982.8	
Credit	2025	Non-Federal	CREDIT	(\$982.8)	
<b>Federal Total:</b>	<b>\$982.8</b>	<b>Non-Federal Total:</b>	<b>\$245.7</b>	<b>Total:</b>	<b>\$1,228.5</b>
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope					

<b>TIP #:</b> 162007	<b>Juris:</b> LANSING	<b>Location/Improvement:</b> 4H & DESOTO ROAD ROUNDABOUT			
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> Traffic Management	<b>Length (mi):</b> .15	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> The replacement of a 4 way stop controlled intersection to a roundabout. This project is in response to increased traffic demand and safety concern with the construction of a new high school in 2016.
Engineering	2018	Non-Federal	LOCAL	\$140.0	<b>Amendment Description:</b> New Project
Right-of-Way	2021	Non-Federal	LOCAL	\$40.0	
Construction	2023	Non-Federal	LOCAL	\$1,400.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>\$1,580.0</b>	<b>Total:</b>	<b>\$1,580.0</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 165018	<b>Juris:</b> LEAVENWORTH COUNTY	<b>Location/Improvement:</b> LEAVENWORTH COUNTY: RS381 FROM TONGANOXIE NORTH CITY LIMIT THENCE NORTH 1.1 MILE			
<b>State #:</b> C-5119-01	<b>Fed #:</b>	<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> Safety	<b>Length (mi):</b> 1.1	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Addition of 1' of travel lane and 6' paved shoulders, culvert widening
Engineering	2022	Federal	HSIP-KS	\$165.6	<b>Amendment Description:</b> New Project
Engineering	2022	Non-Federal	LOCAL	\$18.4	
Construction	2023	Federal	HSIP-KS	\$1,320.5	
Construction	2023	Non-Federal	LOCAL	\$146.7	
<b>Federal Total:</b>	<b>\$1,486.1</b>	<b>Non-Federal Total:</b>	<b>\$165.1</b>	<b>Total:</b>	<b>\$1,651.2</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

# Kansas

<b>TIP #:</b> 880006		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-68: FROM US-169, EAST TO US-69 AT LOUISBURG		
<b>State #:</b> KA-2373-03		<b>Fed #:</b> STP-A237(303)		<b>Co:</b> MIAMI		<b>Project Type:</b> Reconstruction <span style="float: right;"><b>Length (mi):</b> 3</span>
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$823.2	Construct 4-lane expressway from Spring Valley Rd. east to US-69. Add turn lanes to K-68 and access roads at various locations on K-68. This facility is utilized by freight. There are no known transit routes along the facility. The UTIL phase will utilize AC in the amount of \$1,125.6 K with conversion to STP in 2023. The CONST phase will utilize AC in the amount of \$3,424.9 K with conversion to HPD in 2022. The CONST phase will utilize AC in the amount of \$8,735.1 K with conversion to STP in 2022. The CONST phase will utilize AC in the amount of \$912 K with conversion to STP in 2023.	Revise budget to reflect the latest estimates
Other	2021	Non-Federal	STATE-KS	\$281.4		
Other	2021	Non-Federal	STATE-KS (AC)	\$1,125.6		
Right-of-Way	2021	Non-Federal	STATE-KS	\$4,700.0		
Construction	2022	Non-Federal	STATE-KS	\$3,268.0		
Construction	2022	Non-Federal	STATE-KS (AC)	\$13,072.0		
Conversion	2022	Federal	HPD-KS	\$3,424.9		
Conversion	2022	Federal	STP-KS	\$8,735.1		
Credit	2022	Non-Federal	CREDIT	(\$3,424.9)		
Credit	2022	Non-Federal	CREDIT	(\$8,735.1)		
Conversion	2023	Federal	STP-KS	\$2,037.6		
Credit	2023	Non-Federal	CREDIT	(\$2,037.6)		
<b>Federal Total:</b> \$14,197.6		<b>Non-Federal Total:</b> \$9,072.6		<b>Total:</b> \$23,270.2		

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<b>TIP #:</b> 880012		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-69 IN MIAMI COUNTY: BEGINNING 1.3 MILES SOUTH OF 359TH STREET THENCE NORTH TO 0.6 MILES SOUTH OF K-68		
<b>State #:</b> KA-6055-01		<b>Fed #:</b>		<b>Co:</b> MIAMI		<b>Project Type:</b> Resurfacing <span style="float: right;"><b>Length (mi):</b> 11</span>
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$507.3	3 Inch Overlay on US-69 in Miami County	Federal funds removed from the project and replaced by state funds
Construction	2022	Non-Federal	STATE-KS	\$10,905.3		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$11,412.6		<b>Total:</b> \$11,412.6		

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<b>TIP #:</b> 867008		<b>Juris:</b> MIAMI COUNTY		<b>Location/Improvement:</b> MIAMI COUNTY: RS 1604 FROM 327TH STREET TO PAOLA SOUTH CITY LIMIT		
<b>State #:</b> C-5123-01		<b>Fed #:</b>		<b>Co:</b> MIAMI		<b>Project Type:</b> Safety <span style="float: right;"><b>Length (mi):</b> 1.9</span>
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Construction	2022	Federal	HSIP-KS	\$733.6	Roadway widening and addition safety edge, culverts, upgrade curve signage if required	New Project
Construction	2022	Non-Federal	LOCAL	\$81.5		
<b>Federal Total:</b> \$733.6		<b>Non-Federal Total:</b> \$81.5		<b>Total:</b> \$815.1		

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# Kansas

<b>TIP #:</b> 280174		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-635: FROM THE WYANDOTTE/JOHNSON COUNTY LINE NORTH TO THE SOUTH APPROACH OF THE BNSF RAILROAD BRIDGES AND FROM 750 FEET NORTH OF 43RD STREET NORTH TO THE I-635/K-5 JUNCTION		
<b>State #:</b> KA-5502-02		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Safety
						<b>Length (mi):</b> 5
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2022	Non-Federal	STATE-KS (AC)	\$5.1	Guardrail Upgrades. The PE phase will utilize AC in the amount of \$ \$5.1 K with conversion to HSIP in 2023. The CONST phase will utilize AC in the amount of \$ \$107.1 K with conversion to HSIP in 2023.	<b>Amendment Description:</b> New Project
Construction	2022	Non-Federal	STATE-KS (AC)	\$107.1		
Conversion	2023	Federal	HSIP-KS	\$112.2		
Credit	2023	Non-Federal	CREDIT	(\$112.2)		
<b>Federal Total:</b> \$112.2		<b>Non-Federal Total:</b> \$0.0		<b>Total:</b> \$112.2		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 259212		<b>Juris:</b> UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY		<b>Location/Improvement:</b> REPLACEMENT OF BRIDGE NO. 311 ON THORN DRIVE OVER DAVIS CREEK		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Replacement
						<b>Length (mi):</b> 0.1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2022	Non-Federal	LOCAL	\$100.0	Replacement of a 3 span, 131ft long steel girder structure on Thorn Drive over Davis Creek south of the Kansas River near S. 59th Street.	<b>Amendment Description:</b> New Project
Right-of-Way	2022	Non-Federal	LOCAL	\$50.0		
Construction	2023	Non-Federal	LOCAL	\$158.0		
Construction	2023	Federal	STP-KS	\$632.0		
<b>Federal Total:</b> \$632.0		<b>Non-Federal Total:</b> \$308.0		<b>Total:</b> \$940.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Missouri

<b>TIP #:</b> 510075		<b>Juris:</b> KANSAS CITY, MO		<b>Location/Improvement:</b> ROUTE 152 TRAIL SEGMENT 12			
<b>State #:</b>		<b>Fed #:</b> TAP-3324(412)		<b>Co:</b> CLAY		<b>Project Type:</b> Pedestrian and/or Bikeways	
						<b>Length (mi):</b> 1	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Extends the 10 ft. wide Route 152 Trail between Anglia Rd and Maplewoods Parkway to connect sidewalks and eventually access to Maplewoods Community College and Happy Rock Park via the Shoal Creek Trail. Project is part of the Platte/Clay east-west bikeway corridor that connects Riverside, Liberty, Gladstone, KCMO, Parkville and Platte City.	
Engineering	2015	Non-Federal	LOCAL	\$55.0	<b>Amendment Description:</b> \$500K of TA-MO funds reallocated from #410067		
Right-of-Way	2016	Non-Federal	LOCAL	\$50.0			
Construction	2022	Federal	TA-MO	\$1,350.0			
Construction	2022	Non-Federal	LOCAL	\$749.0			
<b>Federal Total:</b> \$1,350.0		<b>Non-Federal Total:</b> \$854.0		<b>Total:</b> \$2,204.0			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

<b>TIP #:</b> 510079		<b>Juris:</b> KANSAS CITY, MO		<b>Location/Improvement:</b> SEARCY CREEK TRAIL SEGMENT 2			
<b>State #:</b>		<b>Fed #:</b> TAP-3412(404)		<b>Co:</b> CLAY		<b>Project Type:</b> Pedestrian and/or Bikeways	
						<b>Length (mi):</b> 1	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Construction of the 10-ft. wide Searcy Creek Trail between Parvin and NE 48th to connect Winnetonka High and Topping Elementary Schools to surrounding neighborhoods. Part of the east-west corridor parallel to North Brighton Avenue.	
Engineering	2014	Non-Federal	LOCAL	\$30.0	<b>Amendment Description:</b> TA-MO funding reallocated to #510083.		
Construction	2022	Non-Federal	LOCAL	\$828.0			
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$858.0		<b>Total:</b> \$858.0			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

<b>TIP #:</b> 510083		<b>Juris:</b> KANSAS CITY, MO		<b>Location/Improvement:</b> VIVION CORRIDOR IMPROVEMENTS			
<b>State #:</b>		<b>Fed #:</b> CMQ-9901(437)		<b>Co:</b> CLAY		<b>Project Type:</b> Environmental, Scenic, Historic	
						<b>Length (mi):</b> 0.9	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	This project aims to begin improvements along Vivion Road from Highland Avenue to Chouteau Trafficway. This project will implement the Vivion Road Streetscape plan which was developed by the City and surrounding neighborhoods. The plan calls for improvements to Vivion Road so that it can transform into a complete multi-modal corridor that accommodates all modes of transportation.	
Engineering	2019	Non-Federal	LOCAL	\$44.0	<b>Amendment Description:</b> \$500K of TA-MO funds reallocated from #510079. Schedule revised to 2023.		
Engineering	2019	Federal	CMAQ-MO	\$175.0			
Right-of-Way	2019	Non-Federal	LOCAL	\$25.0			
Right-of-Way	2019	Federal	CMAQ-MO	\$100.0			
Construction	2023	Non-Federal	LOCAL	\$525.0			
Construction	2023	Federal	TA-MO	\$975.0			
<b>Federal Total:</b> \$1,250.0		<b>Non-Federal Total:</b> \$594.0		<b>Total:</b> \$1,844.0			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

<b>TIP #:</b> 611182		<b>Juris:</b> KANSAS CITY, MO		<b>Location/Improvement:</b> BLUE RIVER TRAIL - STADIUM DRIVE TO TRUMAN ROAD			
<b>State #:</b>		<b>Fed #:</b> TAP-3301(490)		<b>Co:</b> JACKSON		<b>Project Type:</b> Pedestrian and/or Bikeways	
						<b>Length (mi):</b> 2.3	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Construction includes 2.3 miles of a 10-ft. wide bike/ped concrete surface continuing the Blue River Trail north to Truman Road from the Stadium Drive segment that will be constructed in 2014. Project connects urban core to region, commercial, industrial centers and neighborhood recreational park areas where over 4,100 businesses employ 66,100 people.	
Construction	2022	Non-Federal	LOCAL	\$1,639.1	<b>Amendment Description:</b> TA-MO funding reallocated to #611188.		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$1,639.1		<b>Total:</b> \$1,639.1			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							



# Missouri

<b>TIP #:</b> 611188		<b>Juris:</b> KANSAS CITY, MO		<b>Location/Improvement:</b> PASEO BOULEVARD BIKEWAYS		<b>Length (mi):</b> 9	
<b>State #:</b>		<b>Fed #:</b> CMQ-3376(404)		<b>Co:</b> JACKSON		<b>Project Type:</b> Pedestrian and/or Bikeways	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Project will construct off-street bike facilities on Paseo Boulevard from Independence Ave to 85th St - the longest continuous north/south bike route from Old Northeast to South KC, intersecting primary east/west designated bike routes. It will upgrade the current marked bike route on Paseo.	
Other	2022	Federal	CMAQ-MO	\$70.0	<b>Amendment Description:</b>	\$500K of TA-MO funds reallocated from #410067. Project scope modified to off-street facility and schedule revised to 2023.	
Construction	2023	Federal	TA-MO	\$1,157.8			
Construction	2023	Non-Federal	LOCAL	\$473.0			
<b>Federal Total:</b> \$1,227.8		<b>Non-Federal Total:</b> \$473.0		<b>Total:</b> \$1,700.8		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope	

<b>TIP #:</b> 690488		<b>Juris:</b> MODOT		<b>Location/Improvement:</b> MO 291: BRIDGE REPLACEMENT, REBUILD PAVEMENT, ADD SIDEWALKS AND REALIGN NORTH RAMP OF INTERCHANGE FROM SE 7TH TERRACE TO SE OLDHAM PARKWAY.		<b>Length (mi):</b> 2	
<b>State #:</b> 4P3196		<b>Fed #:</b>		<b>Co:</b> JACKSON		<b>Project Type:</b> Engineering (Bridge)	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	MO 291: Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$5,302,363 Lee's Summit funds.	
Engineering	2017	Federal	NHPP-MO	\$100.0	<b>Amendment Description:</b>	Revise project scope and budget to include construction	
Engineering	2017	Non-Federal	STATE-MO	\$25.0			
Engineering	2018	Non-Federal	STATE-MO	\$15.0			
Engineering	2018	Federal	NHPP-MO	\$60.0			
Engineering	2019	Non-Federal	STATE-MO	\$70.0			
Engineering	2019	Federal	NHPP-MO	\$280.0			
Engineering	2020	Non-Federal	STATE-MO	\$90.0			
Engineering	2020	Federal	NHPP-MO	\$360.0			
Engineering	2021	Federal	NHPP-MO	\$288.0			
Engineering	2021	Non-Federal	STATE-MO	\$72.0			
Engineering	2022	Federal	NHPP-MO	\$240.0			
Engineering	2022	Non-Federal	STATE-MO	\$60.0			
Engineering	2023	Non-Federal	STATE-MO	\$1.0			
Engineering	2023	Federal	NHPP-MO	\$4.0			
Engineering	2024	Non-Federal	STATE-MO	\$256.0			
Engineering	2024	Federal	NHPP-MO	\$1,026.0			
Construction	2024	Federal	NHPP-MO	\$9,345.0			
Construction	2024	Non-Federal	LOCAL	\$5,300.0			
Construction	2024	Non-Federal	STATE-MO	\$2,336.0			
<b>Federal Total:</b> \$11,703.0		<b>Non-Federal Total:</b> \$8,225.0		<b>Total:</b> \$19,928.0		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope	

# Missouri

<b>TIP #:</b> 410067	<b>Juris:</b> KANSAS CITY, MO	<b>Location/Improvement:</b> ROUTE 152 TRAIL SEGMENT 2			
<b>State #:</b>	<b>Fed #:</b> TAP-3324(408)	<b>Co:</b> PLATTE	<b>Project Type:</b> Pedestrian and/or Bikeways	<b>Length (mi):</b> 2	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	<b>Description:</b> Extending the 10-ft. wide Route 152 Trail to connect Tiffany Springs Park at Childress Ave to sidewalks and bicycle lanes along Amity Ave. Project also provides access to residents/businesses near Zona Rosa to Tiffany Springs Park. Will eventually connect to Platte County's Prairie Creek Trail and Platte City.  <b>Amendment Description:</b> TA-MO funding reallocated to #510075.  <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope
Engineering	2017	Non-Federal	LOCAL	\$40.0	
Right-of-Way	2017	Non-Federal	LOCAL	\$120.0	
Construction	2022	Non-Federal	LOCAL	\$700.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$860.0	<b>Total:</b>	<b>\$860.0</b>	

# Transit

TIP #: 995210		Juris: KCATA		Location/Improvement: KANSAS CITY STREETCAR RIVERFRONT EXTENSION		Length (mi): 0	
State #:		Fed #:		Co: JACKSON		Project Type: Transit (Capital)	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Construction	2022	Non-Federal	LOCAL	\$11,000.0	The project will extend the Kansas City Streetcar approximately 0.55 mile from its current terminus near 3rd Street and Grand Boulevard, across the existing Grand Avenue Bridge, to the Berkely Riverfront. Project will utilize Federal BUILD funds a Transportation Discretionary Grant Program. Project partners include Port Kansas and the Kansas City Streetcar Authority.		
Construction	2022	Federal	5307	\$500.0			
Construction	2022	Federal	BUILD-MO	\$14,200.0			
<b>Federal Total: \$14,700.0</b>		<b>Non-Federal Total: \$11,000.0</b>		<b>Total: \$25,700.0</b>			
					<b>Amendment Description:</b>	Revise budget to reflect the latest estimates	
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope		

2022 1ST QUARTER AMENDMENT MTP REFERENCE

TIP_Num	Proj_Name	Ld_Agency	State	MTP
162007	4H & DeSoto Road Roundabout	Lansing	Kansas	Economic Vitality
165018	Leavenworth County: RS381 from Tonganoxie North City Limit thence north 1.1 mile	Leavenworth County	Kansas	Economic Vitality
180078	K-92 in Leavenworth County: Beginning 0.07 Miles West of K-92/20th Street thence East to 0.07 Miles East of K-92/20th Street	KDOT	Kansas	Economic Vitality
259212	Replacement of Bridge No. 311 on Thorn Drive over Davis Creek	Unified Government of Wyandotte County/Kansas City, KS	Kansas	Economic Vitality
280174	I-635: From the Wyandotte/Johnson county line north to the south approach of the BNSF Railroad Bridges and from 750 feet north of 43rd Street north to the I-635/K-5 junction	KDOT	Kansas	Economic Vitality
349249	Sidewalk Missing Link Project	Olathe	Kansas	Transportation Choices
350233	91st Street Bike Pedestrian Trail Improvements	Overland Park	Kansas	Transportation Choices
350237	Quivira Road, 179th Street to 187th Street	Overland Park	Kansas	Economic Vitality
380182	US-56 Reconstruction in the city of Gardner	KDOT	Kansas	Economic Vitality
380194	Alt Delivery: US-69 Johnson Co-151st St north to 103rd St	KDOT	Kansas	Economic Vitality
380204	KC Scout Communication Network Replacement along I-70, I-635, I-35, I-435 in Johnson & Wyandotte Counties	KDOT	Kansas	Economic Vitality
380211	I-635: Beginning @at Foster Street thence North to @the Wyandotte/Johnson County Line	KDOT	Kansas	Economic Vitality
380212	I-435: Beginning at Junction K-10/I-435 thence North to Midland Drive	KDOT	Kansas	Economic Vitality
380213	I-35: bridge #011 (over I-35, westbound and eastbound) at Moonlight Road located 7.13 miles northeast of the Miami/Johnson county line	KDOT	Kansas	Economic Vitality
410067	Route 152 Trail Segment 2	Kansas City, MO	Missouri	Transportation Choices
510075	Route 152 Trail Segment 12	Kansas City, MO	Missouri	Transportation Choices
510079	Searcy Creek Trail Segment 2	Kansas City, MO	Missouri	Transportation Choices
510083	Vivion Corridor Improvements	Kansas City, MO	Missouri	Transportation Choices
611182	Blue River Trail - Stadium Drive to Truman Road	Kansas City, MO	Missouri	Transportation Choices
611188	Paseo Boulevard Bikeways	Kansas City, MO	Missouri	Transportation Choices
690488	MO 291: Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway.	MoDOT	Missouri	Economic Vitality
867008	Miami County: RS 1604 from 327th Street to Paola South City Limit	Miami County	Kansas	Economic Vitality
880006	K-68: from US-169, East to US-69 at Louisburg	KDOT	Kansas	Economic Vitality
880012	US-69 in Miami County: Beginning 1.3 miles South of 359th Street thence North to 0.6 miles South of K-68	KDOT	Kansas	Economic Vitality
995210	Kansas City Streetcar Riverfront Extension	KCATA	Transit	#1201

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2022 1<sup>st</sup> Quarter Amendment to the 2022–2026 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2022–2026 TIP, adopted on October 26, 2021 and amended on January 25, 2022 (scheduled) to be modified as shown in Tables 1 – 4. The tables from the approved 2022–2026 TIP are provided for comparison in Tables 5 – 8.

Table 1 - Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,170.00	\$994.00	\$2,930.90	\$2,930.90
	CREDIT	(\$58,416.00)	(\$45,517.11)	(\$118,200.30)	(\$104,014.90)	(\$84,235.00)
	CRRSAA-KS	\$0.00	\$4,314.03	\$1,002.64	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HPD-KS	\$3,424.90	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,342.19	\$13,323.96	\$750.00	\$750.00	\$750.00
	LOCAL	\$133,841.24	\$52,158.74	\$62,054.59	\$38,776.39	\$39,358.04
	NHPP-KS	\$42,641.60	\$29,525.00	\$114,702.30	\$96,682.10	\$83,485.00
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$79,999.70	\$7,910.44	\$5,777.54	\$5,875.76	\$5,976.64
	STATE-KS (AC)	\$360,857.80	\$17,760.00	\$750.00	\$750.00	\$750.00
	STBGM-KS	\$14,296.84	\$7,980.00	\$15,132.41	\$13,276.84	\$13,276.84
	STP-KS	\$9,646.50	\$4,620.60	\$2,748.00	\$6,582.80	\$0.00
	TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$1,020.00	\$1,020.00
Missouri	BRO-MO	\$2,815.08	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$3,067.84	\$3,067.84
	CREDIT	(\$20,074.40)	(\$17,849.80)	(\$18,494.40)	(\$2,727.00)	(\$5,418.60)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$8,679.40	\$12,744.40	\$3,349.40	\$12.50	\$12.50
	LOCAL	\$103,470.49	\$52,827.47	\$51,131.06	\$38,571.30	\$39,149.87
	NHFP-MO	\$1,536.00	\$13,627.90	\$42,146.00	\$0.00	\$0.00
	NHPP-MO	\$56,003.50	\$78,164.00	\$86,674.00	\$18,689.10	\$13,443.00
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$49,461.85	\$42,977.01	\$53,401.95	\$22,499.73	\$22,003.40
	STATE-MO (AC)	\$18,760.60	\$18,077.60	\$18,376.80	\$2,834.80	\$5,057.00
	STBGM-MO	\$25,500.00	\$12,093.00	\$15,765.60	\$21,159.67	\$21,159.67
	STBG-MO	\$20,107.40	\$17,849.80	\$413.00	\$2,727.00	\$5,418.60
TA-MO	\$9,250.00	\$3,299.77	\$1,573.66	\$1,623.63	\$1,623.63	
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00

Transit	LOCAL	\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STPBGM-MO	\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00
	5307	\$27,147.46	\$25,576.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$317,290.83	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$592,905.37	\$94,715.66	\$86,561.18	\$62,629.89	\$63,312.42
	Missouri Subtotal	\$279,885.98	\$246,109.48	\$259,274.16	\$108,458.56	\$105,516.90
	Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$398,996.80	\$203,792.43	\$202,681.90	\$200,839.80	\$207,493.34

	Subtotal by Year	\$1,273,953.16	\$550,176.31	\$551,000.98	\$371,928.24	\$376,322.67
	Total	\$3,123,381.36				

Table 2 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,170.00	\$994.00	\$0.00	\$0.00
	CRRSAA-KS	\$0.00	\$4,314.03	\$1,002.64	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,592.19	\$1,320.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$102,807.30	\$25,154.44	\$40,025.19	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$74,413.70	\$2,132.90	\$0.00	\$0.00	\$1.00
	STATE-KS (AC)	\$360,857.80	\$17,760.00	\$750.00	\$750.00	\$750.00

	STBGM-KS	\$12,343.84	\$7,980.00	\$15,132.41	\$0.00	\$0.00	
	STP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$0.00	\$0.00	
Missouri	BRO-MO	\$1,531.50	\$1,265.00	\$412.00	\$0.00	\$0.00	
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$0.00	\$0.00	
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$8,679.40	\$12,744.40	\$3,349.40	\$12.50	\$12.50	
	LOCAL	\$86,692.22	\$24,293.42	\$16,465.76	\$0.00	\$0.00	
	NHFP-MO	\$1,536.00	\$13,627.90	\$42,146.00	\$0.00	\$0.00	
	NHPP-MO	\$56,003.50	\$78,164.00	\$86,674.00	\$18,689.10	\$13,443.00	
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00	
	STATE-MO	\$33,091.50	\$26,361.10	\$36,536.80	\$5,381.60	\$4,628.50	
	STATE-MO (AC)	\$18,760.60	\$18,077.60	\$18,376.80	\$2,834.80	\$5,057.00	
	STBGM-MO	\$25,500.00	\$12,093.00	\$15,765.60	\$0.00	\$0.00	
	STBG-MO	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TA-MO	\$9,250.49	\$3,299.77	\$1,573.66	\$0.00	\$0.00	
	Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
		CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
LOCAL		\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00	
STBGM-KS		\$180.00	\$910.00	\$210.00	\$0.00	\$0.00	
STBGM-MO		\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00	
Transit	5307	\$27,147.46	\$25,576.99	\$24,982.18	\$22,985.32	\$28,730.34	
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00	
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00	
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00	
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00	
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BUILD-MO	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00	
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00	
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$241,084.85	\$114,975.09	\$118,867.24	\$122,578.88	\$118,846.75	
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00	
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	

	Kansas Subtotal	\$556,285.43	\$61,301.83	\$58,754.24	\$750.00	\$751.00
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Missouri Subtotal	\$245,454.27	\$200,959.52	\$225,825.11	\$26,918.00	\$23,141.00
Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Transit	\$322,790.82	\$150,318.97	\$150,573.86	\$147,878.77	\$149,927.09

Subtotal by Year	\$1,126,695.52	\$418,139.07	\$437,636.96	\$175,546.77	\$173,819.09
Total	\$2,331,837.41				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Kansas Revenue	\$592,905.37	\$94,715.66	\$86,561.18	\$62,629.89	\$63,312.42
Kansas O&M Expenditure	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
Kansas Project Expenditure	\$556,285.43	\$61,301.83	\$58,754.24	\$750.00	\$751.00
Difference	\$11,495.27	\$7,901.11	\$1,900.29	\$35,573.00	\$35,848.24
Missouri Revenue	\$279,885.98	\$246,109.48	\$259,274.16	\$108,458.56	\$105,516.90
Missouri O&M Expenditure	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
Missouri Project Expenditure	\$245,454.27	\$200,959.52	\$225,825.11	\$26,918.00	\$23,141.00
Difference	\$6,086.58	\$16,379.64	\$4,247.18	\$51,900.66	\$52,291.41
Regional Revenue	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Regional Expenditure	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$874,956.36	\$346,383.88	\$348,319.08	\$171,088.45	\$168,829.33
Total Expenditure	\$857,374.51	\$322,103.14	\$342,171.61	\$83,614.78	\$80,689.67
Difference	\$17,581.85	\$24,280.75	\$6,147.47	\$87,473.66	\$88,139.65

Table 4 – Transit Summary

Transit Revenue versus Expenditures					
	2022	2023	2024	2025	2026
Transit Revenue	\$ 398,997	\$ 203,792	\$ 202,682	\$ 200,840	\$ 207,493
Transit O&M Expenditure	\$ 126,082	\$ 127,973	\$ 129,892	\$ 131,841	\$ 133,818
Transit O&M Programmed in TIP	\$ 126,720	\$ 122,219	\$ 124,807	\$ 123,535	\$ 124,423
Remaining Transit O&M	\$ -	\$ 5,753	\$ 5,085	\$ 8,305	\$ 9,395
Transit Revenue Remaining for Non O&M Expenditures	\$ 272,915	\$ 75,820	\$ 72,790	\$ 68,999	\$ 73,675
Transit Project Expenditure (Non-O&M)	\$ 195,571	\$ 28,100	\$ 25,767	\$ 24,343	\$ 25,004
Difference	\$ 77,344	\$ 47,720	\$ 47,023	\$ 44,656	\$ 48,671



Table 5 - Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,170.00	\$994.00	\$2,930.90	\$2,930.90
	CREDIT	(\$55,386.60)	(\$57,155.71)	(\$114,042.70)	(\$106,154.80)	(\$84,235.00)
	CRRSAA-KS	\$0.00	\$4,314.03	\$1,002.64	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,443.00	\$11,482.10	\$750.00	\$750.00	\$750.00
	LOCAL	\$131,561.07	\$47,549.23	\$46,538.20	\$36,890.74	\$37,444.10
	NHPP-KS	\$51,772.20	\$29,525.00	\$110,908.80	\$99,761.10	\$83,485.00
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$68,977.80	\$7,579.06	\$5,777.54	\$5,875.76	\$5,976.64
	STATE-KS (AC)	\$365,480.60	\$16,820.90	\$750.00	\$750.00	\$750.00
	STBGM-KS	\$14,296.84	\$7,980.00	\$15,132.41	\$13,276.84	\$13,276.84
	STP-KS	\$911.40	\$16,148.60	\$2,383.90	\$5,643.70	\$0.00
	TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$1,020.00	\$1,020.00
	Missouri	BRO-MO	\$2,815.08	\$1,265.00	\$412.00	\$0.00
CMAQ-MO		\$1,906.06	\$170.00	\$1,969.09	\$3,067.84	\$3,067.84
CREDIT		(\$20,074.40)	(\$17,849.80)	(\$18,494.40)	(\$2,727.00)	(\$5,418.60)
CRRSAA-MO		\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
HSIP-MO		\$8,679.40	\$12,744.40	\$3,349.40	\$12.50	\$12.50
LOCAL		\$102,524.87	\$38,175.45	\$41,325.87	\$38,571.30	\$39,149.87
NHFP-MO		\$1,536.00	\$13,627.90	\$42,146.00	\$0.00	\$0.00
NHPP-MO		\$55,521.50	\$78,722.00	\$76,303.00	\$18,689.10	\$13,443.00
OTHER		\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
STATE-KS		\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
STATE-MO		\$49,407.85	\$43,050.01	\$50,809.95	\$22,499.73	\$22,003.40
STATE-MO (AC)		\$18,760.60	\$18,077.60	\$18,376.80	\$2,834.80	\$5,057.00
STBGM-MO		\$25,500.00	\$12,093.00	\$15,765.60	\$21,159.67	\$21,159.67
STBG-MO		\$20,107.40	\$17,849.80	\$18,494.40	\$2,727.00	\$5,418.60
TA-MO	\$10,408.29	\$1,166.97	\$1,573.66	\$1,623.63	\$1,623.63	
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
	LOCAL	\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STPBGM-MO	\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00
Transit	5307	\$27,147.46	\$25,576.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00

BUILD-MO	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL	\$317,290.83	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00
STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00

Kansas Subtotal	\$583,326.91	\$86,883.21	\$71,044.79	\$60,744.24	\$61,398.49
Missouri Subtotal	\$279,562.66	\$229,955.66	\$254,587.36	\$108,458.56	\$105,516.90
Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Transit	\$398,996.80	\$203,792.43	\$202,681.90	\$200,839.80	\$207,493.34

Subtotal by Year	\$1,264,051.36	\$526,190.04	\$530,797.80	\$370,042.59	\$374,408.73
Total	\$3,065,490.53				

Table 6 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,170.00	\$994.00	\$0.00	\$0.00
	CRRSAA-KS	\$0.00	\$4,314.03	\$1,002.64	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$102,237.39	\$21,889.72	\$25,275.19	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$63,391.80	\$1,898.10	\$0.00	\$0.00	\$1.00
	STATE-KS (AC)	\$365,480.60	\$16,820.90	\$750.00	\$750.00	\$750.00
	STBGM-KS	\$12,343.84	\$7,980.00	\$15,132.41	\$0.00	\$0.00
	STP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$0.00	\$0.00	
Missouri	BRO-MO	\$1,531.50	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$8,679.40	\$12,744.40	\$3,349.40	\$12.50	\$12.50
	LOCAL	\$85,465.19	\$23,295.44	\$11,165.76	\$0.00	\$0.00
	NHFP-MO	\$1,536.00	\$13,627.90	\$42,146.00	\$0.00	\$0.00

	NHPP-MO	\$55,521.50	\$78,722.00	\$76,303.00	\$18,689.10	\$13,443.00
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$33,037.50	\$26,434.10	\$33,944.80	\$5,381.60	\$4,628.50
	STATE-MO (AC)	\$18,760.60	\$18,077.60	\$18,376.80	\$2,834.80	\$5,057.00
	STBGM-MO	\$25,500.00	\$12,093.00	\$15,765.60	\$0.00	\$0.00
	STBG-MO	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$10,408.29	\$1,166.97	\$1,573.66	\$0.00	\$0.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
	LOCAL	\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STBGM-MO	\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00
Transit	5307	\$27,147.46	\$25,576.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$235,584.85	\$114,975.09	\$118,867.24	\$122,578.88	\$118,846.75
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$548,417.23	\$55,542.75	\$44,004.24	\$750.00	\$751.00
	Missouri Subtotal	\$244,849.04	\$198,459.74	\$207,562.11	\$26,918.00	\$23,141.00
	Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$317,290.82	\$150,318.97	\$150,573.86	\$147,878.77	\$149,927.09

	Subtotal by Year	\$1,112,722.09	\$409,880.21	\$404,623.96	\$175,546.77	\$173,819.09
	Total	\$2,276,592.12				

Table 7 – Summary

<b>Highway Revenues vs. Expenditures</b>					
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Kansas Revenue</b>	\$583,326.91	\$86,883.21	\$71,044.79	\$60,744.24	\$61,398.49
<b>Kansas O&amp;M Expenditure</b>	\$22,917.15	\$23,272.08	\$23,632.53	\$23,998.57	\$24,370.30
<b>Kansas Project Expenditure</b>	\$548,417.23	\$55,542.75	\$44,004.24	\$750.00	\$751.00
<b>Difference</b>	\$11,992.52	\$8,068.37	\$3,408.02	\$35,995.67	\$36,277.19
<b>Missouri Revenue</b>	\$279,562.66	\$229,955.66	\$254,587.36	\$108,458.56	\$105,516.90
<b>Missouri O&amp;M Expenditure</b>	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
<b>Missouri Project Expenditure</b>	\$244,849.04	\$198,459.74	\$207,562.11	\$26,918.00	\$23,141.00
<b>Difference</b>	\$6,368.48	\$2,725.61	\$17,823.39	\$51,900.66	\$52,291.41
<b>Regional Revenue</b>	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
<b>Regional Expenditure</b>	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
<b>Difference</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$865,054.56	\$322,397.62	\$328,115.90	\$169,202.80	\$166,915.39
<b>Total Expenditure</b>	\$846,693.56	\$311,603.64	\$306,884.49	\$81,306.46	\$78,346.79
<b>Difference</b>	\$18,361.00	\$10,793.98	\$21,231.41	\$87,896.33	\$88,568.60

Table 8 – Transit Summary

<b>Transit Revenue versus Expenditures</b>					
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Transit Revenue</b>	\$ 398,997	\$ 203,792	\$ 202,682	\$ 200,840	\$ 207,493
<b>Transit O&amp;M Expenditure</b>	\$ 126,082	\$ 127,973	\$ 129,892	\$ 131,841	\$ 133,818
<b>Transit O&amp;M Programmed in TIP</b>	\$ 126,720	\$ 122,219	\$ 124,807	\$ 123,535	\$ 124,423
<b>Remaining Transit O&amp;M</b>	\$ -	\$ 5,753	\$ 5,085	\$ 8,305	\$ 9,395
<b>Transit Revenue Remaining for Non O&amp;M Expenditures</b>	\$ 272,915	\$ 75,820	\$ 72,790	\$ 68,999	\$ 73,675
<b>Transit Project Expenditure (Non-O&amp;M)</b>	\$ 190,571	\$ 28,100	\$ 25,767	\$ 24,343	\$ 25,004
<b>Difference</b>	\$ 82,344	\$ 47,720	\$ 47,023	\$ 44,656	\$ 48,671