

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment		
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)		
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):		
5 Federal ID#: STP-3301(428)	6 State ID #:			
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)
Construction	2011	Federal	TE-MO	\$202.7
Construction	2011	Non-Federal	LOCAL	\$133.5
Federal Total: \$202.7	Non-Federal Total: \$133.5	11 Total: \$336.2		
		12 Description: Smithville Lake Trail (Hwy W to 188th St.)		
		13 Amendment Description: New project		
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope				

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| <p>1 TIP #: The number assigned to TIP project, which is how an agency identifies a project.</p> <p>2 Juris: The lead public agency or municipality responsible for the project.</p> <p>3 Location/Improvement: Name of project, identifying what it is and where it is located.</p> <p>4 Project Type: Projects are classified into descriptive categories.</p> <p>5 Federal ID#: Identification number within a federal funding program.</p> <p>6 State ID#: Identification number within a state funding program.</p> <p>7 Phase: Shows phases of project, classified into categories.</p> | <p>8 Year of Obligation: Shows when each phase is scheduled to be obligated.</p> <p>9 Type: Indicates whether federal funds will be used in each phase.</p> <p>10 Source: Indicates funding source abbreviation for each phase.</p> <p>11 Total: Total estimated federal and non-federal funds being spent on the project.</p> <p>12 Description: Provides a short outline of the project. This may include type, scope and major features of the project.</p> <p>13 Amendment Description: Describes what is being modified by the amendment.</p> <p>14 Indicates the reason(s) for inclusion in the amendment.</p> |
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KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2022-2026
2022 2nd Quarter Amendment

Kansas

TIP #: 380204		Juris: KDOT		Location/Improvement: KC SCOUT COMMUNICATION NETWORK REPLACEMENT ALONG I-70, I-635, I-35, I-435 IN JOHNSON & WYANDOTTE COUNTIES			
State #: KA-5705-01		Fed #:		Co: JOHNSON		Project Type: Traffic Management	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Replacement of end of life communication switches and signs		
Engineering	2022	Non-Federal	STATE-KS	\$505.0	Amendment Description: Update budget and schedule to reflect the latest estimates		
Construction	2022	Non-Federal	STATE-KS	\$4,423.1			
Federal Total:		Non-Federal Total: \$4,928.1		Total: \$4,928.1		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

TIP #: 380207		Juris: KDOT		Location/Improvement: I-435:FROM THE I-435/METCALF AVENUE INTERCHANGE EAST APPROXIMATELY 3.26 MILES TO THE KANSAS/MISSOURI STATE LINE			
State #: KA-6400-01		Fed #:		Co: JOHNSON		Project Type: Resurfacing	Length (mi): 3
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Portland Cement Concrete Pavement (PCCP) patching with grinding as needed.		
Engineering	2022	Non-Federal	STATE-KS	\$13.5	Amendment Description: Federal funds removed from the project and replaced by state funds		
Construction	2022	Non-Federal	STATE-KS	\$2,902.5			
Federal Total:		Non-Federal Total: \$2,916.0		Total: \$2,916.0		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

TIP #: 380209		Juris: KDOT		Location/Improvement: US-56: MULTIPLE LOCATIONS - NORTH JUNCTION I-35/US-56/US-69 TO 0.333 MILES WEST OF LAMAR. EAST OF METCALF TO STATE LINE ROAD AND INTERCHANGE RAMPS US-56/US-69			
State #: KA-6243-01		Fed #:		Co: JOHNSON		Project Type: Resurfacing	Length (mi): 2
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: 2 Inch Cold Mill and Overlay. The CONST phase will utilize AC in the amount of \$1,389.2 K with conversion to NHPP in 2024.		
Engineering	2022	Non-Federal	STATE-KS	\$1.0	Amendment Description: Update budget to reflect the latest estimates		
Construction	2022	Non-Federal	STATE-KS (AC)	\$1,389.2			
Construction	2022	Non-Federal	STATE-KS	\$347.3			
Conversion	2024	Federal	NHPP-KS	\$1,389.2			
Credit	2024	Non-Federal	CREDIT	(\$1,389.2)			
Federal Total: \$1,389.2		Non-Federal Total: \$348.3		Total: \$1,737.5		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

Kansas

TIP #: 380214		Juris: KDOT		Location/Improvement: I-35: BRIDGE #027 OVER PFLUMM ROAD LOCATED 0.51 MILE NORTHEAST OF I-435		
State #: KA-6505-01		Fed #:		Co: JOHNSON		Project Type: Engineering(Bridge) Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Bridge Replacement. This project is authorized for PE only. Total project cost is estimated to be \$6,022.6 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$522.4 K with conversion to NHPP in 2027.
Engineering	2022	Non-Federal	STATE-KS	\$58.0	Amendment Description: New Project	
Engineering	2022	Non-Federal	STATE-KS (AC)	\$522.4		
Conversion	2027	Federal	NHPP-KS	\$522.4		
Credit	2027	Non-Federal		(\$522.4)		
Federal Total: \$522.4		Non-Federal Total: \$58.0		Total: \$580.4		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 380215		Juris: KDOT		Location/Improvement: US-69: BRIDGE #119 (JOHNSON DRIVE) LOCATED AT JUNCTION OLD K-158/US-69		
State #: KA-6506-01		Fed #:		Co: JOHNSON		Project Type: Engineering(Bridge) Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Bridge Replacement. This project is authorized for PE only. Total project cost is estimated to be \$9,106.5 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$702.2 K with conversion to NHPP in 2027.
Engineering	2022	Non-Federal	STATE-KS	\$175.5	Amendment Description: New Project	
Engineering	2022	Non-Federal	STATE-KS (AC)	\$702.2		
Conversion	2027	Federal	NHPP-KS	\$702.2		
Credit	2027	Non-Federal		(\$702.2)		
Federal Total: \$702.2		Non-Federal Total: \$175.5		Total: \$877.7		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 349253		Juris: OLATHE		Location/Improvement: 167TH & RIDGEVIEW GEOMETRIC IMPROVEMENTS		
State #:		Fed #:		Co: JOHNSON		Project Type: Traffic Management Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project will include the construction of a roundabout at the intersection of 167th & Ridgeview Road. Improvements will include pavement, medians, curb and gutter, storm sewer, streetlights, landscaping and sidewalks. The project has already been designed.
Engineering	2023	Non-Federal	LOCAL	\$275.0	Amendment Description: Advance project implementation to 2023	
Other	2023	Non-Federal	LOCAL	\$425.0		
Right-of-Way	2023	Non-Federal	LOCAL	\$125.0		
Construction	2023	Federal	CMAQ-KS	\$650.0		
Construction	2023	Non-Federal	LOCAL	\$1,485.0		
Federal Total: \$650.0		Non-Federal Total: \$2,310.0		Total: \$2,960.0		
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Kansas

TIP #: 354002	Juris: WESTWOOD	Location/Improvement: 47TH COMPLETE STREET PROJECT			
State #: N-0697-01	Fed #: STP-N069(701)	Co: JOHNSON	Project Type: Traffic Management	Length (mi): 0.5	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2020	Non-Federal	LOCAL	\$250.0	This is the implementation of a Complete Street Action Plan for the 47th Street corridor from Rainbow Blvd to just west of Mission Road, that was built upon two separate Master Planning process completed by the City of Westwood, Kansas and the UG of KCK with the Rosedale Master Plan. The final project concept plan is based on a completed Planning Sustainable Places (PSP) project. The project proposes a new street design and layout of the corridor by utilizing the principles of complete streets. The plan emphasizes sustainable green street practices while balancing the needs and desires of a mix of users (vehicular, on-street parking, transit, pedestrian, and bicycle lanes), and identify capital and utility improvements in the project area.
Construction	2022	Federal	STBGM-KS	\$1,047.0	
Construction	2022	Non-Federal	LOCAL	\$1,034.6	
Federal Total:	\$1,047.0	Non-Federal Total:	\$1,284.6	Total:	\$2,331.6
					Amendment Description: Update budget to reflect the latest estimates
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

TIP #: 880016	Juris: KDOT	Location/Improvement: K-68: BEGINNING AT JUNCTION US-69/K-68 TO THE KANSAS/MISSOURI STATE LINE.			
State #: KA-6230-01	Fed #:	Co: MIAMI	Project Type: Resurfacing	Length (mi): 4	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2021	Non-Federal	STATE-KS	\$1.0	1.5 Inch Mill and Overlay, Edge Wedge on Shoulders and Sidewalks in Louisburg. The CONST phase will utilize AC in the amount of \$ 1,024.8 K with conversion to NHPP in 2024.
Construction	2022	Non-Federal	STATE-KS (AC)	\$1,024.8	
Construction	2022	Non-Federal	STATE-KS	\$256.2	
Conversion	2024	Federal	NHPP-KS	\$1,024.8	Amendment Description: Update budget to reflect the latest estimates
Credit	2024	Non-Federal	CREDIT	(\$1,024.8)	
Federal Total:	\$1,024.8	Non-Federal Total:	\$257.2	Total:	\$1,282.0
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

TIP #: 280175	Juris: KDOT	Location/Improvement: K-32: BEGINNING AT BRIDGES #104 & #105 LOCATED AT THE K-32/TURNER DIAGONAL/KAW DRIVE INTERSECTION EAST TO S. 55TH STREET			
State #: KA-6533-01	Fed #:	Co: WYANDOTTE	Project Type: Other(Roadway)	Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2022	Non-Federal	STATE-KS	\$1.0	Portland Cement Concrete Pavement (PCCP) Patching on K-32. The CONST phase will utilize AC in the amount of \$ 731 K with conversion to NHPP in 2024.
Construction	2022	Non-Federal	STATE-KS (AC)	\$731.0	
Construction	2022	Non-Federal	STATE-KS	\$182.8	
Conversion	2024	Federal	NHPP-KS	\$731.0	Amendment Description: New Project
Credit	2024	Non-Federal		(\$731.0)	
Federal Total:	\$731.0	Non-Federal Total:	\$183.8	Total:	\$914.8
					<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

Kansas

TIP #: 259209		Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY		Location/Improvement: UG ROCK ISLAND BRIDGE IMPROVEMENTS	
State #:	Fed #:	Co: WYANDOTTE	Project Type: Pedestrian and/or Bikeways		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: The project will provide connections to the Rock Island Bridge on both the east and west approaches with connections to the River Park trailhead on the west and the Stockyards trailhead on the east. This will complete a missing crossing over the Kansas River connecting the two river banks and Kansas City, KS. The project will also include amenities (wayfinding, seating, shade trees, etc.).
Engineering	2023	Non-Federal	LOCAL	\$81.7	
Construction	2023	Federal	STBGM-KS	\$800.0	
Construction	2023	Non-Federal	LOCAL	\$200.0	
Federal Total:	\$800.0	Non-Federal Total:	\$281.7	Total:	\$1,081.7
Amendment Description: Project location changed from Central Avenue to the Rock Island Bridge. Project moved from 2024 to 2023.					
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope					

TIP #: 259210		Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY		Location/Improvement: UG LEVEE TRAIL CENTRAL INDUSTRIAL DISTRICT UP UNDERPASS SEGMENT	
State #:	Fed #:	Co: WYANDOTTE	Project Type: Pedestrian and/or Bikeways		Length (mi): 2
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: The project includes construction of a covered trail under the Union Pacific Railroad bridge and upgraded trail surface in the section under the railroad. The project also includes wayfinding, shade trees, and other bike/ped amenities.
Construction	2023	Federal	TA-KS	\$500.0	
Construction	2023	Non-Federal	LOCAL	\$613.0	
Federal Total:	\$500.0	Non-Federal Total:	\$613.0	Total:	\$1,113.0
Amendment Description: Modified scope to remove surfacing work already completed by the US Army Corps of Engineers and add construction of a covered section under the Union Pacific railroad.					
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope					

TIP #: 259211		Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY		Location/Improvement: UG LEVEE TRAIL ARMOURDALE IMPROVEMENTS	
State #:	Fed #:	Co: WYANDOTTE	Project Type: Pedestrian and/or Bikeways		Length (mi): 3
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: The project includes trail heads at Kansas Avenue near the Procter & Gamble (P&G) Plant and River Park Drive (Kansas Ave and Rock Island Bridge) and bicycle/pedestrian amenities (wayfinding, seating, shade trees). This project is a component of the larger 17-mile UG Levee Trails network that is being implemented on the Kansas River levees.
Engineering	2022	Non-Federal	LOCAL	\$70.0	
Construction	2024	Federal	CMAQ-KS	\$800.0	
Construction	2024	Non-Federal	LOCAL	\$2,454.9	
Construction	2024	Non-Federal	PRIVATE	\$450.0	
Federal Total:	\$800.0	Non-Federal Total:	\$2,974.9	Total:	\$3,774.9
Amendment Description: Moved project to 2024 and updated scope to reflect the addition of a trailhead and removal of planned surfacing work that has already been completed by the US Army Corps of Engineers					
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope					

Missouri

TIP #: 590314		Juris: MODOT		Location/Improvement: IS 29: BRIDGE REHABILITATION OVER GUINOTTE AVENUE.		Length (mi): 0
State #: 413458B		Fed #:		Co: CLAY		Project Type: Bridge Rehabilitation
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.
Engineering	2022	Federal	NHPP-BR	\$494.0	Amendment Description: New Project	
Engineering	2022	Non-Federal	STATE-MO	\$124.0		
Construction	2022	Federal	NHPP-BR	\$1,416.0		
Construction	2022	Non-Federal	STATE-MO	\$354.0		
Federal Total: \$1,910.0		Non-Federal Total: \$478.0		Total: \$2,388.0		<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

TIP #: 590315		Juris: MODOT		Location/Improvement: NW BARRY RD: BRIDGE REHABILITATION AT RTE. 169		Length (mi): 0
State #: KU0225		Fed #:		Co: CLAY		Project Type: Bridge Rehabilitation
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Bridge rehabilitation Rte. 169
Engineering	2022	Federal	NHPP-MO	\$100.0	Amendment Description: New Project	
Engineering	2022	Non-Federal	STATE-MO	\$26.0		
Construction	2022	Federal	NHPP-MO	\$298.0		
Construction	2022	Non-Federal	STATE-MO	\$74.0		
Federal Total: \$398.0		Non-Federal Total: \$100.0		Total: \$498.0		<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2022 1st Quarter Amendment to the 2022–2026 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2022–2026 TIP, adopted on October 26, 2021 and amended on January 25, 2022 and April 25, 2022 (scheduled) to be modified as shown in Tables 1 – 4. The tables from the approved 2022 1st Quarter Amendment are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$2,930.90	\$2,930.90
	CREDIT	(\$58,416.00)	(\$30,709.90)	(\$130,012.21)	(\$104,014.90)	(\$84,235.00)
	CRRSAA-KS	\$0.00	\$4,314.03	\$1,002.64	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HPD-KS	\$3,424.90	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,342.19	\$13,347.46	\$750.00	\$750.00	\$750.00
	LOCAL	\$134,375.88	\$53,697.50	\$61,639.78	\$38,776.39	\$39,358.04
	NHPP-KS	\$42,641.60	\$14,694.30	\$127,077.50	\$96,682.10	\$83,485.00
	OTHER	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00
	STATE-KS	\$83,540.55	\$7,813.86	\$5,777.54	\$5,875.76	\$5,976.64
	STATE-KS (AC)	\$360,198.50	\$17,760.00	\$750.00	\$750.00	\$750.00
	STBGM-KS	\$14,296.84	\$8,780.00	\$14,332.41	\$13,276.84	\$13,276.84
	STP-KS	\$9,646.50	\$4,620.60	\$2,184.70	\$6,582.80	\$0.00
	TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$1,020.00	\$1,020.00
Missouri	BRO-MO	\$2,815.08	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$3,067.84	\$3,067.84
	CREDIT	(\$20,074.40)	(\$17,849.80)	(\$18,494.40)	(\$2,727.00)	(\$5,418.60)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$8,783.40	\$12,744.40	\$3,349.40	\$12.50	\$12.50
	LOCAL	\$103,470.49	\$52,827.47	\$51,131.06	\$38,571.30	\$39,149.87
	NHFP-MO	\$1,536.00	\$13,627.90	\$42,146.00	\$0.00	\$0.00
	NHPP-MO	\$56,401.50	\$78,164.00	\$86,674.00	\$18,689.10	\$13,443.00
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$50,050.85	\$42,977.01	\$53,401.95	\$22,499.73	\$22,003.40
	STATE-MO (AC)	\$18,760.60	\$18,077.60	\$18,376.80	\$2,834.80	\$5,057.00
	STBGM-MO	\$22,821.85	\$12,093.00	\$15,765.60	\$21,159.67	\$21,159.67
	STBG-MO	\$20,107.40	\$17,849.80	\$18,494.40	\$2,727.00	\$5,418.60
TA-MO	\$9,250.49	\$3,299.77	\$1,573.66	\$1,623.63	\$1,623.63	
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
	LOCAL	\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STPBG-MO	\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00

Transit	5307	\$27,147.46	\$25,576.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$317,290.83	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$596,321.56	\$96,357.85	\$85,946.35	\$62,629.89	\$63,312.42
	Missouri Subtotal	\$280,977.47	\$246,109.48	\$277,355.56	\$108,458.56	\$105,516.90
	Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$398,996.80	\$203,792.43	\$202,681.90	\$200,839.80	\$207,493.34
	Subtotal by Year	\$1,278,460.83	\$551,818.51	\$568,467.56	\$371,928.24	\$376,322.67
	Total	\$3,146,997.81				

Table 2 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$0.00	\$0.00
	CRRSAA-KS	\$0.00	\$4,314.03	\$1,002.64	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,592.19	\$1,320.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$105,111.88	\$24,934.54	\$40,245.09	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$74,413.70	\$2,132.90	\$0.00	\$0.00	\$1.00
	STATE-KS (AC)	\$360,857.80	\$17,760.00	\$750.00	\$750.00	\$750.00
	STBGM-KS	\$12,343.84	\$8,780.00	\$14,332.41	\$0.00	\$0.00
	STP-KS	\$0.00	\$2,368.00	\$0.00	\$0.00	\$0.00
TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$0.00	\$0.00	
Missouri	BRO-MO	\$2,815.08	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00

	HSIP-MO	\$8,783.40	\$12,744.40	\$3,349.40	\$12.50	\$12.50
	LOCAL	\$86,692.22	\$24,293.42	\$16,465.76	\$0.00	\$0.00
	NHFP-MO	\$1,536.00	\$13,627.90	\$42,146.00	\$0.00	\$0.00
	NHPP-MO	\$56,401.50	\$78,164.00	\$86,674.00	\$18,689.10	\$13,443.00
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$33,680.50	\$26,361.10	\$36,536.80	\$5,381.60	\$4,628.50
	STATE-MO (AC)	\$18,760.60	\$18,077.60	\$18,376.80	\$2,834.80	\$5,057.00
	STBGM-MO	\$22,821.85	\$12,093.00	\$15,765.60	\$0.00	\$0.00
	STBG-MO	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$9,250.49	\$3,299.77	\$1,573.66	\$0.00	\$0.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
	LOCAL	\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STBGM-MO	\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00
Transit	5307	\$27,147.46	\$25,576.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$241,084.85	\$114,975.09	\$118,867.24	\$122,578.88	\$118,846.75
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$558,590.01	\$64,099.93	\$58,324.14	\$750.00	\$751.00
	Missouri Subtotal	\$247,828.85	\$200,959.52	\$225,825.11	\$26,918.00	\$23,141.00
	Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$322,790.82	\$150,318.97	\$150,573.86	\$147,878.77	\$149,927.09
	Subtotal by Year	\$1,131,374.68	\$420,937.17	\$437,206.86	\$175,546.77	\$173,819.09
	Total	\$2,338,884.57				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Kansas Revenue	\$596,321.56	\$96,357.85	\$85,946.35	\$62,629.89	\$63,312.42
Kansas O&M Expenditure	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
Kansas Project Expenditure	\$558,590.01	\$64,099.93	\$58,324.14	\$750.00	\$751.00
Difference	\$12,606.88	\$6,745.20	\$1,715.56	\$35,573.00	\$35,848.24
Missouri Revenue	\$280,977.47	\$246,109.48	\$277,355.56	\$108,458.56	\$105,516.90
Missouri O&M Expenditure	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
Missouri Project Expenditure	\$247,828.85	\$200,959.52	\$225,825.11	\$26,918.00	\$23,141.00
Difference	\$4,803.48	\$16,379.65	\$22,328.58	\$51,900.66	\$52,291.41
Regional Revenue	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Regional Expenditure	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$879,464.03	\$348,026.08	\$365,785.66	\$171,088.45	\$168,829.33
Total Expenditure	\$862,053.67	\$324,901.23	\$341,741.52	\$83,614.79	\$80,689.67
Difference	\$17,410.36	\$23,124.85	\$24,044.15	\$87,473.66	\$88,139.65

Table 4 – Transit Summary

Transit Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Transit Revenue	\$398,997	\$203,792	\$202,682	\$200,840	\$207,493
Transit O&M Expenditure	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818
Transit O&M Programmed in the TIP	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423
Remaining Transit O&M	\$0	\$5,753	\$5,085	\$8,305	\$9,395
Transit Revenue Remaining for Non O&M Expenditures	\$272,915	\$75,820	\$72,790	\$68,999	\$73,675
Transit Project Expenditure	\$195,571	\$28,100	\$25,767	\$24,343	\$25,004
Difference	\$77,344	\$47,720	\$47,023	\$44,656	\$48,671

Table 5 – Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,170.00	\$994.00	\$2,930.90	\$2,930.90
	CREDIT	(\$58,416.00)	(\$45,517.11)	(\$117,088.90)	(\$104,014.90)	(\$84,235.00)
	CRRSAA-KS	\$0.00	\$4,314.03	\$1,002.64	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HPD-KS	\$3,424.90	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,342.19	\$13,323.96	\$750.00	\$750.00	\$750.00
	LOCAL	\$133,841.24	\$52,158.74	\$62,054.59	\$38,776.39	\$39,358.04
	NHPP-KS	\$42,641.60	\$29,525.00	\$113,590.90	\$96,682.10	\$83,485.00
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$79,999.70	\$7,910.44	\$5,777.54	\$5,875.76	\$5,976.64
	STATE-KS (AC)	\$360,857.80	\$17,760.00	\$750.00	\$750.00	\$750.00
	STBGM-KS	\$14,296.84	\$7,980.00	\$15,132.41	\$13,276.84	\$13,276.84
	STP-KS	\$9,646.50	\$4,620.60	\$2,748.00	\$6,582.80	\$0.00
	TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$1,020.00	\$1,020.00
Missouri	BRO-MO	\$2,815.08	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$3,067.84	\$3,067.84
	CREDIT	(\$20,074.40)	(\$17,849.80)	(\$18,494.40)	(\$2,727.00)	(\$5,418.60)

	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$8,679.40	\$12,744.40	\$3,349.40	\$12.50	\$12.50
	LOCAL	\$103,470.49	\$52,827.47	\$51,131.06	\$38,571.30	\$39,149.87
	NHFP-MO	\$1,536.00	\$13,627.90	\$42,146.00	\$0.00	\$0.00
	NHPP-MO	\$56,003.50	\$78,164.00	\$86,674.00	\$18,689.10	\$13,443.00
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$49,461.85	\$42,977.01	\$53,401.95	\$22,499.73	\$22,003.40
	STATE-MO (AC)	\$18,760.60	\$18,077.60	\$18,376.80	\$2,834.80	\$5,057.00
	STBGM-MO	\$25,500.00	\$12,093.00	\$15,765.60	\$21,159.67	\$21,159.67
	STBG-MO	\$20,107.40	\$17,849.80	\$18,494.40	\$2,727.00	\$5,418.60
	TA-MO	\$9,250.00	\$3,299.77	\$1,573.66	\$1,623.63	\$1,623.63
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
	LOCAL	\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STPBGM-MO	\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00
Transit	5307	\$27,147.46	\$25,576.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$317,290.83	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$592,905.37	\$94,715.66	\$86,561.18	\$62,629.89	\$63,312.42
	Missouri Subtotal	\$279,885.98	\$246,109.48	\$277,355.56	\$108,458.56	\$105,516.90
	Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$398,996.80	\$203,792.43	\$202,681.90	\$200,839.80	\$207,493.34
	Subtotal by Year	\$1,273,953.15	\$550,176.32	\$569,082.38	\$371,928.24	\$376,322.67
	Total	\$3,141,462.77				

Table 6 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,170.00	\$994.00	\$0.00	\$0.00
	CRRSAA-KS	\$0.00	\$4,314.03	\$1,002.64	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,592.19	\$1,320.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$102,807.30	\$25,154.44	\$40,025.19	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$74,413.70	\$2,132.90	\$0.00	\$0.00	\$1.00
	STATE-KS (AC)	\$360,857.80	\$17,760.00	\$750.00	\$750.00	\$750.00
	STBGM-KS	\$12,343.84	\$7,980.00	\$15,132.41	\$0.00	\$0.00
	STP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$0.00	\$0.00
Missouri	BRO-MO	\$2,815.08	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$8,679.40	\$12,744.40	\$3,349.40	\$12.50	\$12.50
	LOCAL	\$86,692.22	\$24,293.42	\$16,465.76	\$0.00	\$0.00
	NHFP-MO	\$1,536.00	\$13,627.90	\$42,146.00	\$0.00	\$0.00
	NHPP-MO	\$56,003.50	\$78,164.00	\$86,674.00	\$18,689.10	\$13,443.00
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$33,091.50	\$26,361.10	\$36,536.80	\$5,381.60	\$4,628.50
	STATE-MO (AC)	\$18,760.60	\$18,077.60	\$18,376.80	\$2,834.80	\$5,057.00
	STBGM-MO	\$25,500.00	\$12,093.00	\$15,765.60	\$0.00	\$0.00
	STBG-MO	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$9,250.49	\$3,299.77	\$1,573.66	\$0.00	\$0.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
	LOCAL	\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STBGM-MO	\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00
Transit	5307	\$27,147.46	\$25,576.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$241,084.85	\$114,975.09	\$118,867.24	\$122,578.88	\$118,846.75
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00

	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$556,285.43	\$61,301.83	\$58,754.24	\$750.00	\$751.00
	Missouri Subtotal	\$246,737.85	\$200,959.52	\$225,825.11	\$26,918.00	\$23,141.00
	Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$322,790.82	\$150,318.97	\$150,573.86	\$147,878.77	\$149,927.09
	Subtotal by Year	\$1,127,979.10	\$418,139.07	\$437,636.96	\$175,546.77	\$173,819.09
	Total	\$2,333,120.99				

Table 7 – Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Kansas Revenue	\$592,905.37	\$94,715.66	\$86,561.18	\$62,629.89	\$63,312.42
Kansas O&M Expenditure	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
Kansas Project Expenditure	\$556,285.43	\$61,301.83	\$58,754.24	\$750.00	\$751.00
Difference	\$11,495.27	\$7,901.11	\$1,900.29	\$35,573.00	\$35,848.24
Missouri Revenue	\$279,885.98	\$246,109.48	\$277,355.56	\$108,458.56	\$105,516.90
Missouri O&M Expenditure	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
Missouri Project Expenditure	\$245,454.27	\$200,959.52	\$225,825.11	\$26,918.00	\$23,141.00
Difference	\$6,086.57	\$16,379.65	\$22,328.58	\$51,900.66	\$52,291.41
Regional Revenue	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Regional Expenditure	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$874,956.35	\$346,383.89	\$366,400.49	\$171,088.45	\$168,829.33
Total Expenditure	\$857,374.51	\$322,103.13	\$342,171.62	\$83,614.79	\$80,689.67
Difference	\$17,581.85	\$24,280.76	\$24,228.87	\$87,473.66	\$88,139.65

Table 8 – Transit Summary

Transit Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Transit Revenue	\$398,997	\$203,792	\$202,682	\$200,840	\$207,493
Transit O&M Expenditure	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818
Transit O&M Programmed in the TIP	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423
Remaining Transit O&M	\$0	\$5,753	\$5,085	\$8,305	\$9,395
Transit Revenue Remaining for Non O&M Expenditures	\$272,915	\$75,820	\$72,790	\$68,999	\$73,675
Transit Project Expenditure	\$195,571	\$28,100	\$25,767	\$24,343	\$25,004
Difference	\$77,344	\$47,720	\$47,023	\$44,656	\$48,671