MARC SWMD Budget Revision

Grantees may shift funds within existing line items of up to ten percent of the total project award. For example, if a grantee is awarded $50,000, they may shift up to $5,000 within already approved budget line items.

If the revision results in a shift of more than 10% of awarded funds, a revised budget must be submitted and approved by the district.

If the revision results in new line items, a revised budget must be submitted and approved by the district and the Missouri Department of Natural Resources.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **BUDGET CATEGORY** | **NOTES** | **Original Budget Requested Funds** | **Adjusted Requested Funds** | **MATCH FUNDS** | **MATCH IN-KIND** | **TOTAL** |
| **PERSONNEL** |  |  |  |  |  |  |
| Employee 1 |  |  |  |  |  |  |
| Employee 2 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **PROFESSIONAL SERVICES** |  |  |  |  |  |  |
| Consultants |  |  |  |  |  |  |
| Bulk Mailings |  |  |  |  |  |  |
| Printing |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |
| **EQUIPMENT** |  |  |  |  |  |  |
| Computer Hardware |  |  |  |  |  |  |
| Machinery |  |  |  |  |  |  |
| Vehicles |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |
| **SUPPLIES** |  |  |  |  |  |  |
| Computer Software |  |  |  |  |  |  |
| Paper |  |  |  |  |  |  |
| **TRAVEL** |  |  |  |  |  |  |
| Mileage |  |  |  |  |  |  |
| Lodging |  |  |  |  |  |  |
| **TOTAL BUDGET** |  |  |  |  |  |  |

(You may change the title of budget line items to meet your needs)