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OPEN MEETING NOTICE

MISSOURI STP PRIORITIES COMMITTEE

August 9, 2022

1:30 PM

This meeting will be held in a hybrid in-person/virtual format from the Lewis & Clark Room in the MARC offices at 600 Broadway, Suite 200 in Kansas City, Missouri, 64105 and online via Zoom.

AGENDA

1. Welcome and Introductions
2. Approve the July 12, 2022 Meeting Summary*
3. MoDOT Updates
4. MoDOT Unfunded Needs
Please reference the attached document
5. 2025-2026 Call for Projects
Staff will provide the committee with a status report on current programming activities
6. Reasonable Progress Report
7. Other Business
8. Adjournment

* Action Items

Next Regularly Scheduled Meeting: September 13, 2022

Getting to MARC: Information on transportation options to the MARC offices, including directions, parking, transit, carpooling, and bicycling, can be found [online](#). If driving, visitors and guests should enter the Rivergate Center parking lot from Broadway and park on the upper level of the garage. An entrance directly into the conference area is available from this level.

Parking: Free parking is available when visiting MARC. Visitors and guests should park on the upper level of the garage. To enter this level from Broadway, turn west into the Rivergate Center parking lot. Please use any of the available spaces on the upper level at the top of the ramp.

Special Accommodations: Please notify MARC at (816) 474-4240 at least 48 hours in advance if you require special accommodations to attend this meeting (i.e., qualified interpreter, large print, reader, hearing assistance). MARC programs are non-discriminatory as stated by Title VI of the Civil Rights Act of 1964. For more information or to obtain a Title VI Complaint Form, call 816-474-4240 or visit our [webpage](#).

2022 Unfunded Needs Prioritization Guidelines

With the expansion of the unfunded needs list to include the addition of a third tier and a multimodal listing, Districts will need to work with Planning Partners now through September to validate the existing need listing (tiers 1 and 2) and to develop the additional needs listings for tier 3 and multimodal. Each district will identify needs totaling their portion of future funding in the amount of \$2 billion for Tier 3 road and bridge needs and \$1 billion in Multimodal needs. The goal of the unfunded needs list is to be able to react quickly with deliverable projects to any identified or secured funding and to provide a list of needs which represent where additional funding could be used.

Road and Bridge: The \$4.5 billion of needs for road and bridges will be categorized as follows:

1. Tier 1 - \$500 million urgent needs
 - a. Projects to address the need must be deliverable (awarded) within the timeline of the current STIP.
2. Tier 2 - \$2 billion of remaining needs
 - a. Projects to address the need should be deliverable in any of the next 10 years, 2023-2032.
3. Tier 3 - \$2 billion of remaining needs
 - a. Remaining needs deliverable in future years

Multimodal: The \$1 billion future funding for Multimodal will be categorized as follows:

1. Needs may include all modes of Multimodal transportation.
2. The identified needs can address infrastructure improvements, operation assistance and capital maintenance.

General Guidance:

- To have needs that can be located easily (as might be required to show needs within congressional districts) needs are required to be landed in TMS, and as such Various/Variations for route and county cannot be used.
- Additionally, each need location must be landed under separate entries. Grouped routes of similar treatments must be separated into individual entries with specific costs and location data.
- Need descriptions should be kept flexible and describe the issue to be addressed, such as Capacity Improvement, Safety Improvement, Access Improvements, Intersection Improvements, Pavement Improvements, Bridge Improvements, etc.
- Estimates should be in today's dollars. During each review cycle, costs can be reviewed and revised if necessary. If estimates are still reasonable, they do not have to be updated. If an estimate appears to no longer be reflective of the anticipated cost to address the need, it should be updated.

- Once formally published, needs are not deleted. When a need is no longer a regional priority and removed from the list or if a need is formally committed in the STIP, specific fields in the Unfunded Needs List TMS application are updated to reflect the disposition. Only erroneous TMS entries incorrectly identifying an added need which occurred during the unfunded needs development should be deleted.
 - When a need is formally added to the STIP
 - Added to STIP is updated to Yes
 - STIP Cycle Added is updated to reflect the STIP Cycle in which the project was added
 - Job Number is updated to reflect the project Job Number added to the STIP
 - Once the project which was previously a need is delivered
 - Delivered is updated to Yes
 - Year Delivered is updated to the award year
 - When a need is no longer regionally supported and is removed from the list
 - Removed by Dist. Without Adding to STIP is updated to Yes.
- While reviewing the existing unfunded needs the following fields should not be significantly changed without discussion with CO TP (Minor adjustments which tweak a need location or clarify the anticipated work are acceptable)
 - Description (other than to address greater flexibility as previously described)
 - Location (TW ID, Route, Begin Log, End Log or County Name)

Potential Future Funds (millions)						
Region		Road and Bridge				Multimodal
District	Distribution¹	\$500 Million Tier 1	\$2 Billion Tier 2	\$2 Billion Tier 3	Total	\$1 Billion
NW	4.64%	\$23.22	\$92.89	\$92.89	\$208.99	\$46.44
NE	4.68%	\$23.39	\$93.56	\$93.56	\$210.52	\$46.78
KCR	2.80%	\$14.02	\$56.09	\$56.09	\$126.20	\$28.04
KCU	18.37%	\$91.85	\$367.38	\$367.38	\$826.61	\$183.69
CD	11.27%	\$56.34	\$225.38	\$225.38	\$507.10	\$112.69
SL	34.58%	\$172.90	\$691.61	\$691.61	\$1,556.12	\$345.80
SWR	9.56%	\$47.81	\$191.26	\$191.26	\$430.33	\$95.63
SWU	5.30%	\$26.49	\$105.97	\$105.97	\$238.43	\$52.98
SE	8.79%	\$43.97	\$175.87	\$175.87	\$395.70	\$87.93
Total Dist.	100%	\$500	\$2,000	\$2,000	\$4,500	\$1,000

¹ Distributed based upon the MHTC's FY23 system improvements funding formula.

Timeline: The due date for the high priority unfunded needs to TMS is **October 31st**.

List submittal: A TMS application has been built to manage the unfunded needs list. A separate document is provided which offers guidance on using the application and required data needs.