

Budgetary Proposal

Mid America Regional Council, Missouri

# **VESTA 9-1-1 Hardware Refresh**

Kansas City Police Department Host A Sub Agencies Hardware Refresh June 10, 2022

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# Introduction

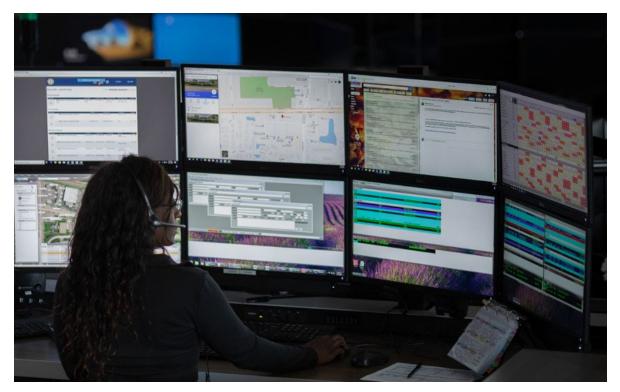
Motorola Solutions is proud to present a VESTA® 9-1-1 call handling hardware refresh in response to Mid America Regional Council's request. The Agencies that will be refresh in this proposal is connected to the Kansas City Police Department Host A system.

Mid America Regional Council will provide the following items to each of the identified Agencies:

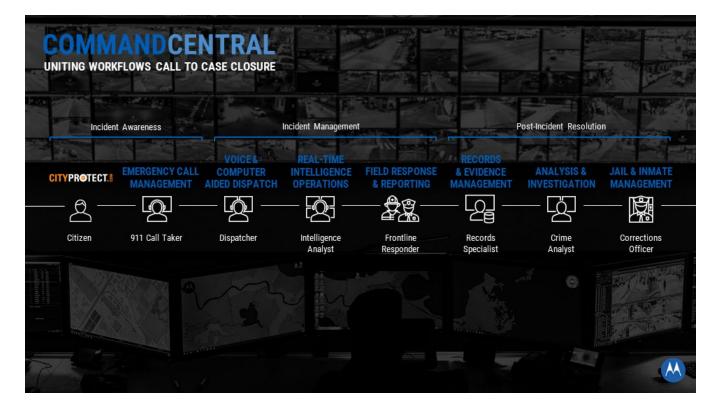
- Reuse of all Monitors and connectors
- Reuse of all KVM
- Reuse of all Headsets and cabling
- Provide all Printer
- Reuse of existing equipment rack and peripherals

Today, the VESTA 9-1-1 solution is the industry standard comprehensive NG9-1-1 solution. It offers PSAP's increased product features, operational efficiencies, and reliability along with stable, centralized call handling for individual or multiple PSAP locations.

The VESTA 9-1-1 solutions are designed to meet growing community needs and emerging 9-1-1 technology. Mid America Regional Council is assured the solutions proposed herein will comply and meet both the E9-1-1 requirements of today and the NG9-1-1 requirements of tomorrow. By selecting Motorola Solutions, Mid America Regional Council can be confident they are partnering with the leading provider of Public Safety 9-1-1 solutions and selecting the highest possible level of service to the visitors, citizens, and public safety professionals of their region.



VESTA 9-1-1 is an integral part of Motorola Solutions' end-to-end Public Safety Software Enterprise driving the integration of a complete Command Center suite. From answering thousands of emergency calls and text messages to processing video, disparate evidence and records, Motorola Solutions is helping agencies transform into intelligence-driven command centers, enabling them to make more informed decisions resulting in better outcomes. Learn more about Motorola Solutions' wide-ranging product portfolio.



# **Solution Description**

# 2.1 Background

Kansas City Police Department Host A currently has four (4) remote PSAP hanging off their system today, which currently has software version R7.2 SP2 HF1, Analytics Standard 3.4.1.

AMR Independence - located at 300 South Main Street, Independence, MO currently operated with four (4) Call Taker Positions

Clay County – located at 12 S water, Liberty, Clay, MO currently operated with four (4) Call Taker Positions

Overland Park PD - located at 8500 Antioch Road, Overland Park, KS currently operated with sixteen (16) Call Taker Positions

Ray County Sheriff – located 102 WN Main, Richmond, MO currently operated with three (3) Call Taker positions

All Agencies also utilizes VESTA Analytics.

# 2.2 Solution Review

Mid America Regional Council have requested a hardware refresh on their existing VESTA system, which has recently surpassed the 5-year mark. The Hardware refresh will be applicable to the remote agencies only. The new system will include the replacement of all workstations, gateways, and switches.

The new solution will leverage existing investment and licensing where applicable while offering support for both current and future NG9-1-1 and ESInet technologies.

Mid America Regional Council will provide the following items to each of the identified Agencies:

- Reuse of Existing VESTA Licenses
- Reuse of all Monitors and connectors
- · Reuse of External Speaker kit
- Reuse of all KVM
- Reuse of all Headsets and cabling
- Provide/Reuse all Printer
- Reuse of existing equipment rack and peripherals

Mid America Regional Council will perform All Installation and configuration service as well as Provide End User Training if required. There is No Project Management Services included in this proposal. Mid America Regional Council will perform project Management Services.



**Fully Configurable VESTA 9-1-1 Solution** 

# 2.3 Summary of Budgetary Offer

The proposal includes the hardware components that will be refresh for the following Remote PSAP locations

## AMR Independence - Remote

 (4) Call Taker position(s) with Customer Provided monitor(s), reuse of VESTA Operation license

### At each position:

- 24-key Genovation keypad with 12ft cable
- Sound Arbitration Unit (SAM)
- Handset and Cord
- (8) CAMA Trunks
- (16) FXO ports
- (1) TS-4 Port terminal SVR
- (1) Remote Peripheral Kit

## Clay County Sheriff Office - Remote

• (4) Call Taker position(s) with Customer Provided monitor(s), reuse of VESTA Operation license

### At each position:

- 24-key Genovation keypad with 12ft cable
- Sound Arbitration Unit (SAM)
- Handset and Cord
- (8) CAMA Trunks
- (8) FXO ports
- (1) TS-4 Port terminal SVR
- (1) Remote Peripheral Kit

## Overland Park Polcie Department - Remote

• (16) Call Taker position(s) with Customer Provided monitor(s), reuse of VESTA Operation license

### At each position:

- 24-key Genovation keypad with 12ft cable
- Sound Arbitration Unit (SAM)
- Handset and Cord
- (12) CAMA Trunks
- (28) FXO ports
- (1) TS-4 Port terminal SVR
- (1) Remote Peripheral Kit

## Ray County Sheriff Office - Remote

 (3) Call Taker position(s) with Customer Provided monitor(s), reuse of VESTA Operation license

### At each position:

- 24-key Genovation keypad with 12ft cable
- Sound Arbitration Unit (SAM)
- Handset and Cord
- (8) CAMA Trunks
- (12) FXO ports
- (1) TS-4 Port terminal SVR
- (1) Remote Peripheral Kit

# System-wide

- System and component level monitoring, alarming, diagnostics and reporting services
- All-inclusive software support, updates, and upgrades for the contract term
- 24/7/365 help desk, trouble ticketing and customer support services

# **Preliminary Equipment List**

# 3.1 AMR Independence – Remote

**VESTA® 9-1-1** 

VESTA® 9-1-1 Advanced Enhanced Operations	Qty.	Part No.	Description	Price	U/M	Total
PS-0AD-VSML-M			VESTA® 9-1-1 Advanced Enhanced			
4   809800-35130   V911 SW SPT TRNSFR   0.00   EA   \$0.00     4   873099-00502U   V911 IRR LIC UPGD   0.00   EA   \$0.00     4   809800-35130   V911 SW SPT TRNSFR   0.00   EA   \$0.00     5   4   61000-409615SFF   4   04000-00441   WINDOWS 10 LTSC LIC   127.80   EA   \$511.20     4   65000-00261   NIC PCIE SNGL ADPTR CARD   160.20   EA   \$648.00     4   853030-00302   KEYPAD 24 KEY USB CBL 12FT   162.00   EA   \$648.00     4   15   CBL INTFC SAM SPKR 15FT   12.38   EA   \$49.50     4   02800-20701   HDST K 4W/MOD BLK CARBON   38.25   EA   \$113.50     4   03044-20000   HDST CORD 12FT 4W MOD BLK   3.38   EA   \$49.50     4   809800-35108   V911 IWS CFG   223.89   EA   \$898.55     4   809800-35108   V911 IWS STG FEE   335.83   EA   \$1,343.30     1   870890-07501   Note: Customer to reuse workstation peripherals.     2   04000-29680   WARR 2960-X 24P NBD 5YR   1,151.19   EA   \$2,302.38     2   04000-00129   MED 1000 B CHASSIS BNDL   3,049.20   EA   \$6,098.40     4   870890-74901   V911 MIKB FIRMWARE   0.00   EA   \$6,098.40     4   870890-74901   V911 MIKB FIRMWARE   0.00   EA   \$1,994.40     4   870890-74901   WED 1000 FXO-LS BNDL   498.60   EA   \$1,994.40     4   870890-74901   WED 1000 FXO-LS BNDL   498.60   EA   \$1,994.40     5   10   1000 FXO-LS BNDL   498.60   EA   \$1,994.40     6   10   1000 FXO-LS BNDL   498.60   EA   \$1,994.40     6   10   10   1000 FXO-LS BNDL   498.60   EA   \$1,994.40     7   10   1000 FXO-LS BNDL   498.60   EA   \$1,994.40     8   10   1000 FXO-LS BNDL   498.60   EA   \$1,994.40     10   10   1000 FXO-LS BNDL   498.60   EA   \$1,994.40     10   10   1000 FXO-LS BNDL   498.60   EA   \$1,994.40     10   10   10			•			40.00
VESTA® 9-1-1   IRR   Module   W911   IRR   LIC   UPGD   U911   SW SPT   TRNSFR   U910   EA   \$0.00						•
4	4	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
4			V50740 0 4 4 IDD 14 4 4			
4         809800-35130         V911 SW SPT TRNSFR         0.00         EA         \$0.00           4         61000-409615SFF         WKST Z2 G5 SFF SSD W/O OS         1,484.10         EA         \$5,936.40           4         04000-00441         WINDOWS 10 LTSC LIC         127.80         EA         \$511.20           4         65000-00261         NIC PCIE SNGL ADPTR CARD         160.20         EA         \$640.80           4         64007-50021         KEYPAD 24 KEY USB CBL 12FT         162.00         EA         \$648.00           833401-00301G-1         V911 SAM HDWR KIT         1,890.00         EA         \$7,560.00           4         15         CBL INTFC SAM SPKR 15FT         12.38         EA         \$49.50           4         02800-20701         HDST K AW/MOD BLK CARBON         38.25         EA         \$13.50           4         809800-35109         V911 IWS CFG         223.89         EA         \$8985.55           4         809800-35108         V911 IWS STG FEE         335.83         EA         \$1,343.30           1         870890-07501         VPSTA® 9-1-1 Admin Printer         Note: Customer to reuse workstation peripherals.         VESTA® 9-1-1 Admin Printer           Vest Available while supplies last.         WARR 2960-X 24P NB		070000 0050011		0.00	Ε.	<b>*</b> 0.00
4         61000-409615SFF         WKST Z2 G5 SFF SSD W/O OS         1,484.10         EA         \$5,936.40           4         04000-00441         WINDOWS 10 LTSC LIC         127.80         EA         \$511.20           4         65000-00261         NIC PCIE SNGL ADPTR CARD         160.20         EA         \$640.80           4         64007-50021         KEYPAD 24 KEY USB CBL 12FT         162.00         EA         \$648.00           4         853030-00302         V911 SAM HDWR KIT         1,890.00         EA         \$7,560.00           833401-00301G-15         CBL INTFC SAM SPKR 15FT         12.38         EA         \$49.50           4         02800-20701         HDST K 4W/MOD BLK CARBON         38.25         EA         \$153.00           4         03044-20000         HDST CORD 12FT 4W MOD BLK         3.38         EA         \$13.50           4         809800-35109         V911 IWS STG FEE         335.83         EA         \$1,343.30           1         870890-07501         CPR/SYSPREP MEDIA IMAGE Note: Customer to reuse workstation peripherals.         54.00         EA         \$54.00           2         04000-29638-X         SWITCH 2960-X+CBL 24-PORT Note: Available while supplies last.         2,968.20         EA         \$5,936.40						•
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4         61000-409615SFF 4         WKST Z2 G5 SFF SSD W/O OS 4         1,484.10 65000-00261 65000-00261 853030-00302 833401-00301G- 4         EA 64007-50021 KEYPAD 24 KEY USB CBL 12FT 162.00 833401-00301G- 4         160.20 162.00 162.00 162.00 162.00 162.00 163.00 163.00 164.00 164.00 164.00 164.00 162.00 164.00 164.00 164.00 164.00 162.00 164.00 162.00 164.00 162.00 164.00 164.00 164.00 164.00 162.00 164.00 162.00 164.00 162.00 164.00 164.00 162.00 164.00 162.00 164.00 162.00 164.00 162.00 164.00 165.00 162.00 164.00 165.			VESTA® Marketetian Equipment			
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4       64007-50021       KEYPAD 24 KEY USB CBL 12FT       162.00       EA       \$648.00         4       853030-00302       833401-00301G-       1,890.00       EA       \$7,560.00         4       15       CBL INTFC SAM SPKR 15FT       12.38       EA       \$49.50         4       02800-20701       HDST K 4W/MOD BLK CARBON       38.25       EA       \$153.00         4       809800-35109       HDST CORD 12FT 4W MOD BLK       3.38       EA       \$13.50         4       809800-35108       V911 IWS CFG       223.89       EA       \$895.55         4       809800-35108       V911 IWS STG FEE       335.83       EA       \$1,343.30         1       870890-07501       CPR/SYSPREP MEDIA IMAGE Note: Customer to reuse workstation peripherals.       54.00       EA       \$54.00         VESTA® 9-1-1 Admin Printer Note: Available while supplies last.       Note: Available while supplies last.       2       2,968.20       EA       \$5,936.40         2       04000-29680       WARR 2960-X+CBL 24-PORT Note: Available while supplies last.       1,151.19       EA       \$2,302.38         2       04000-29680       WARR 2960-X+CBL SBNDL       3,049.20       EA       \$6,098.40         1       870890-74901       WED 1000B CHASSIS BND						· ·
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4       15       CBL INTFC SAM SPKR 15FT       12.38       EA       \$49.50         4       02800-20701       HDST K 4W/MOD BLK CARBON       38.25       EA       \$153.00         4       03044-20000       HDST CORD 12FT 4W MOD BLK       3.38       EA       \$13.50         4       809800-35109       V911 IWS CFG       223.89       EA       \$895.55         4       809800-35108       V911 IWS STG FEE       335.83       EA       \$1,343.30         1       870890-07501       CPR/SYSPREP MEDIA IMAGE Note: Customer to reuse workstation peripherals.       54.00       EA       \$54.00         VESTA® 9-1-1 Admin Printer Note: Customer to provide printer       Note: Available while supplies last.       2,968.20       EA       \$5,936.40         2       04000-29680       WARR 2960-X 24P NBD 5YR       1,151.19       EA       \$2,302.38         2       04000-00129       MED 1000B CHASSIS BNDL       3,049.20       EA       \$6,098.40         1       870890-74901       V911 M1KB FIRMWARE       0.00       EA       \$0.00         4       04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40	_		V311 GAWTIDWICKIT	1,000.00	LA	Ψ1,000.00
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1       870890-07501       CPR/SYSPREP MEDIA IMAGE	4	809800-35109	V911 IWS CFG	223.89	EA	\$895.55
Note: Customer to reuse workstation peripherals.   VESTA® 9-1-1 Admin Printer   Note: Customer to provide printer	4	809800-35108	V911 IWS STG FEE	335.83	EA	\$1,343.30
peripherals.         VESTA® 9-1-1 Admin Printer         Note: Customer to provide printer         Network Equipment         SWITCH 2960-X+CBL 24-PORT       2,968.20       EA       \$5,936.40         Note: Available while supplies last.       WARR 2960-X 24P NBD 5YR       1,151.19       EA       \$2,302.38         Peripherals & Gateways       MED 1000B CHASSIS BNDL       3,049.20       EA       \$6,098.40         1 870890-74901       V911 M1KB FIRMWARE       0.00       EA       \$0.00         4 04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40	1	870890-07501		54.00	EA	\$54.00
VESTA® 9-1-1 Admin Printer         Note: Customer to provide printer         Network Equipment         SWITCH 2960-X+CBL 24-PORT       2,968.20       EA       \$5,936.40         Note: Available while supplies last.       WARR 2960-X 24P NBD 5YR       1,151.19       EA       \$2,302.38         Peripherals & Gateways       MED 1000B CHASSIS BNDL       3,049.20       EA       \$6,098.40         1 870890-74901       V911 M1KB FIRMWARE       0.00       EA       \$0.00         4 04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40						
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Note: Customer to provide printer         2       04000-29638-X       Network Equipment SWITCH 2960-X+CBL 24-PORT Note: Available while supplies last.       2,968.20       EA       \$5,936.40         2       04000-29680       WARR 2960-X 24P NBD 5YR       1,151.19       EA       \$2,302.38         2       04000-00129 1 870890-74901       MED 1000B CHASSIS BNDL V911 M1KB FIRMWARE       3,049.20 0.00       EA       \$6,098.40 0.00       \$0.00 EA       \$0.00 \$1,994.40         4       04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40			V50740 0 4 4 4 4			
2       04000-29638-X       Network Equipment SWITCH 2960-X+CBL 24-PORT Note: Available while supplies last.       2,968.20       EA       \$5,936.40         2       04000-29680       WARR 2960-X 24P NBD 5YR       1,151.19       EA       \$2,302.38         2       04000-00129 1 870890-74901       MED 1000B CHASSIS BNDL V911 M1KB FIRMWARE       3,049.20 0.00       EA       \$6,098.40 0.00         4       04000-00116       MED 1000 FXO-LS BNDL MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40						
2       04000-29638-X       SWITCH 2960-X+CBL 24-PORT Note: Available while supplies last.       2,968.20       EA       \$5,936.40         2       04000-29680       WARR 2960-X 24P NBD 5YR       1,151.19       EA       \$2,302.38         2       04000-00129       MED 1000B CHASSIS BNDL N911 MIKB FIRMWARE       3,049.20       EA       \$6,098.40         1       870890-74901       V911 MIKB FIRMWARE       0.00       EA       \$0.00         4       04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40			Note: Customer to provide printer			
2       04000-29638-X       SWITCH 2960-X+CBL 24-PORT Note: Available while supplies last.       2,968.20       EA       \$5,936.40         2       04000-29680       WARR 2960-X 24P NBD 5YR       1,151.19       EA       \$2,302.38         2       04000-00129       MED 1000B CHASSIS BNDL N911 MIKB FIRMWARE       3,049.20       EA       \$6,098.40         1       870890-74901       V911 MIKB FIRMWARE       0.00       EA       \$0.00         4       04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40			Notwork Equipment			
2       04000-29680       Note: Available while supplies last. WARR 2960-X 24P NBD 5YR       1,151.19       EA       \$2,302.38         2       04000-00129       MED 1000B CHASSIS BNDL V911 M1KB FIRMWARE       3,049.20       EA       \$6,098.40         4       04000-00116       V911 M1KB FIRMWARE       0.00       EA       \$0.00         4       04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40	2	04000 20629 V		2.069.20	Ε.Λ	¢E 026 40
2 04000-29680 WARR 2960-X 24P NBD 5YR 1,151.19 EA \$2,302.38  Peripherals & Gateways  MED 1000B CHASSIS BNDL 3,049.20 EA \$6,098.40  V911 M1KB FIRMWARE 0.00 EA \$0.00  4 04000-00116 MED 1000 FXO-LS BNDL 498.60 EA \$1,994.40		04000-29030-A		2,900.20	EA	<b>\$5,536.40</b>
Peripherals & Gateways         3,049.20         EA         \$6,098.40           1         870890-74901         V911 M1KB FIRMWARE         0.00         EA         \$0.00           4         04000-00116         MED 1000 FXO-LS BNDL         498.60         EA         \$1,994.40	2	04000 20680	• • •	1 151 10	EΛ	¢2 302 38
2       04000-00129       MED 1000B CHASSIS BNDL       3,049.20       EA       \$6,098.40         1       870890-74901       V911 M1KB FIRMWARE       0.00       EA       \$0.00         4       04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40		04000-29000	WARK 2900-X 24F NBD 31K	1,131.19	LA	<b>\$2,302.36</b>
2       04000-00129       MED 1000B CHASSIS BNDL       3,049.20       EA       \$6,098.40         1       870890-74901       V911 M1KB FIRMWARE       0.00       EA       \$0.00         4       04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40			Porinherals & Gateways			
1       870890-74901       V911 M1KB FIRMWARE       0.00       EA       \$0.00         4       04000-00116       MED 1000 FXO-LS BNDL       498.60       EA       \$1,994.40	2	04000-00129		3 049 20	FΔ	\$6 098 40
4 04000-00116 MED 1000 FXO-LS BNDL 498.60 EA <b>\$1,994.40</b>				·		*
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		ALI/CAD Output			
1	04000-01751	TS-4 PORT TERMINAL SVR	810.00	EA	\$810.00
2	65000-00182	CBL RJ45-10P/DB25M 4FT	39.60	EA	\$79.20
		RS-232 2-PORT SHARING 1U			
1	04000-00220	110/220VAC	1,579.50	EA	\$1,579.50
3	65000-00262	KIT CBL RJ11 ADPTR DB25	16.88	EA	\$50.63
		8-PORT RS-232 DATACAST 1U			
1	04000-00219	110/220VAC	2,173.50	EA	\$2,173.50
1	65000-03039	CBL NULL MODEM DB25M/M 6FT	12.60	EA	\$12.60
		Rack & Peripheral Equipment			
		Note: Customer to re-use existing			
		equipment rack and peripherals.			
1	863014-00201-1	REMOTE PERIPHERAL KIT	1,116.90	EA	\$1,116.90
			Subtotal		\$40,911.35

Qty.	Part No.	Description	Price	U/M	Total
1	873391-02001U	VESTA® Analytics Hosted V-ANLYT SITE LIC UPGD	0.00	EA	\$0.00
1	873391-00301U	V-ANLYT USER LIC UPGD	0.00	EA	\$0.00
4	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	0.00	EA	\$0.00
			Subtotal		\$0.00

# Managed Services

Qty.	Part No.	Description	Price	U/M	Total
4	04000-00399	Monitoring, PM & AV Service: Workstations Note: Includes (4) Workstations. M&R WKST AGENT LIC	193.44	EA	\$773.75
		Monitoring, PM & AV Service: IP Devices Note: Includes (2) Cisco Switches, (2) Gateways.			
4	04000-00400	M&R NETWORK/IP AGENT LIC	106.13	EA	\$424.50
			Subtotal		\$1,198.25

# **Extended Warranties**

Qty.	Part No.	Description	Price	U/M	Total
		Workstation Extended Warranty			
		Note: Includes (4) Workstations.			
4	04000-01605	WARR NBD Z240/Z2 WKST 5YR	261.94	EA	\$1,047.75

	Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 9x5 NBD.		
		Subtotal	\$1,047.75

# **VESTA®** Services

Qty.	Part No.	Description	MSI Price	U/M	Total
		Project Management Services			
		MSI Direct Services Note: MARC to provide all Field Engineering and Project Management Services.			
		Training Note: MARC to provide Agent/Admin Training.			
			Subtotal		\$0.00

# 3.2 Clay County Sheriff Office – Remote

# **VESTA® 9-1-1**

Qty.	Part No.	Description	Price	U/M	Total
		VESTA® 9-1-1 Advanced Enhanced Operations			
4	PS-0AD-VSML-M	VADV MLTP SEAT LIC NFEE	0.00	EA	\$0.00
4	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VESTA® 9-1-1 IRR Module			
4	873099-00502U	V911 IRR LIC UPGD	0.00	EA	\$0.00
4	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VESTA® Workstation Equipment			
4	61000-409615SFF	WKST Z2 G5 SFF SSD W/O OS	1,484.10	EA	\$5,936.40
4	04000-00441	WINDOWS 10 LTSC LIC	127.80	EA	\$511.20
4	65000-00261	NIC PCIE SNGL ADPTR CARD	160.20	EA	\$640.80
4	64007-50021	KEYPAD 24 KEY USB CBL 12FT	162.00	EA	\$648.00
4	853030-00302	V911 SAM HDWR KIT	1,890.00	EA	\$7,560.00
4	833401-00301G-15	CBL INTFC SAM SPKR 15FT	12.38	EA	\$49.50
4	02800-20701	HDST K 4W/MOD BLK CARBON	38.25	EA	\$153.00
4	03044-20000	HDST CORD 12FT 4W MOD BLK	3.38	EA	\$13.50
4	809800-35109	V911 IWS CFG	223.89	EA	\$895.55
4	809800-35108	V911 IWS STG FEE	335.83	EA	\$1,343.30

1	870890-07501	CPR/SYSPREP MEDIA IMAGE Note: Customer to reuse workstation peripherals.	54.00	EA	\$54.00
		VESTA® 9-1-1 Admin Printer Note: Customer to provide printer			
		Network Equipment			
2	04000-29638-X	SWITCH 2960-X+CBL 24-PORT Note: Available while supplies last.	2,968.20	EA	\$5,936.40
2	04000-29680	WARR 2960-X 24P NBD 5YR	1,151.19	EA	\$2,302.38
		Peripherals & Gateways			
2	04000-00129	MED 1000B CHASSIS BNDL	3,049.20	EA	\$6,098.40
1	870890-74901	V911 M1KB FIRMWARE	0.00	EA	\$0.00
2	04000-00116	MED 1000 FXO-LS BNDL	498.60	EA	\$997.20
2	04000-00119	MED 1000 FXS-O BNDL	476.10	EA	\$952.20
		ALI/CAD Output			
1	04000-01751	TS-4 PORT TERMINAL SVR	810.00	EA	\$810.00
2	65000-00182	CBL RJ45-10P/DB25M 4FT RS-232 2-PORT SHARING 1U	39.60	EA	\$79.20
1	04000-00220	110/220VAC	1,579.50	EA	\$1,579.50
3	65000-00262	KIT CBL RJ11 ADPTR DB25 8-PORT RS-232 DATACAST 1U	16.88	EA	\$50.63
1	04000-00219	110/220VAC	2,173.50	EA	\$2,173.50
1	65000-03039	CBL NULL MODEM DB25M/M 6FT	12.60	EA	\$12.60
		Rack & Peripheral Equipment			
		Note: Customer to re-use existing			
		equipment rack and peripherals.			
1	863014-00201-1	REMOTE PERIPHERAL KIT	1,116.90	EA	\$1,116.90
			Subtotal		\$39,914.15

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Qty.	Part No.	Description	Price	U/M	Total
1	873391-02001U	VESTA® Analytics Hosted V-ANLYT SITE LIC UPGD	0.00	EA	\$0.00
1	873391-00301U	V-ANLYT USER LIC UPGD	0.00	EA	\$0.00
4	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	0.00	EA	\$0.00
			Subtotal		\$0.00

Managed Services

Qty. Part No. Description Price U/M Tota
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4	04000-00399	Monitoring, PM & AV Service: Workstations Note: Includes (4) Workstations. M&R WKST AGENT LIC  Monitoring, PM & AV Service: IP Devices Note: Includes (2) Cisco Switches, (2) Gateways.	193.44	EA	\$773.75
4	04000-00400	M&R NETWORK/IP AGENT LIC	106.13	EA	\$424.50
			Subtotal		\$1,198.25

# **Extended Warranties**

Qty.	Part No.	Description	Price	U/M	Total
4	04000-01605	Workstation Extended Warranty Note: Includes (4) Workstations. WARR NBD Z240/Z2 WKST 5YR Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 9x5 NBD.	261.94	EA	\$1,047.75
			Subtotal		\$1,047.75

## **VESTA®** Services

Qty.	Part No.	Description	Price	U/M	Total
		Project Management Services			
		MSI Direct Services Note: MARC to provide all Field Engineering and Project Management Services.			
		Training Note: MARC to provide Agent/Admin Training.			
			Subtotal		\$0.00

# 3.3 Overland Park Police Department – Remote

# **VESTA® 9-1-1**

Qty.	Part No.	Description	Price	U/M	Total
		VESTA® 9-1-1 Advanced Enhanced			
		Operations			1
16	PS-0AD-VSML-M	VADV MLTP SEAT LIC NFEE	0.00	EA	\$0.00

16         873099-00502U         VESTA® 9-1-1 IRR Module         0.00         EA           16         809800-35130         V911 IRR LIC UPGD         0.00         EA           V911 SW SPT TRNSFR         0.00         EA           VESTA® Workstation Equipment         WKST Z2 G5 SFF SSD W/O OS         1,484.10         EA           16         04000-00441         WINDOWS 10 LTSC LIC         127.80         EA           16         65000-00261         NIC PCIE SNGL ADPTR CARD         160.20         EA           16         853030-00302         KEYPAD 24 KEY USB CBL 12FT         162.00         EA           16         833401-00301G-15         CBL INTFC SAM SPKR 15FT         12.38         EA           16         02800-20701         HDST CORD 12FT 4W MOD BLK         3.38         EA           16         809800-35109         V911 IWS CFG         223.89         EA           16         809800-35108         V911 IWS STG FEE         335.83         EA           1         870890-07501         CPR/SYSPREP MEDIA IMAGE         54.00         EA	\$0.00 \$0.00 \$23,745.60 \$2,044.80 \$2,563.20 \$2,592.00 \$30,240.00 \$198.00 \$612.00 \$54.00 \$3,582.20 \$5,373.20 \$54.00
V911 SW SPT TRNSFR         0.00         EA           VESTA® Workstation Equipment           16         61000-409615SFF         WKST Z2 G5 SFF SSD W/O OS         1,484.10         EA           16         04000-00441         WINDOWS 10 LTSC LIC         127.80         EA           16         65000-00261         NIC PCIE SNGL ADPTR CARD         160.20         EA           16         64007-50021         KEYPAD 24 KEY USB CBL 12FT         162.00         EA           16         853030-00302         V911 SAM HDWR KIT         1,890.00         EA           16         833401-00301G-15         CBL INTFC SAM SPKR 15FT         12.38         EA           16         02800-20701         HDST K 4W/MOD BLK CARBON         38.25         EA           16         03044-20000         HDST CORD 12FT 4W MOD BLK         3.38         EA           16         809800-35109         V911 IWS CFG         223.89         EA           16         809800-35108         V911 IWS STG FEE         335.83         EA           1         870890-07501         CPR/SYSPREP MEDIA IMAGE         54.00         EA	\$0.00 \$23,745.60 \$2,044.80 \$2,563.20 \$2,592.00 \$30,240.00 \$198.00 \$612.00 \$54.00 \$3,582.20 \$5,373.20
VESTA® Workstation Equipment           16         61000-409615SFF         WKST Z2 G5 SFF SSD W/O OS         1,484.10         EA           16         04000-00441         WINDOWS 10 LTSC LIC         127.80         EA           16         65000-00261         NIC PCIE SNGL ADPTR CARD         160.20         EA           16         64007-50021         KEYPAD 24 KEY USB CBL 12FT         162.00         EA           16         853030-00302         V911 SAM HDWR KIT         1,890.00         EA           16         833401-00301G-15         CBL INTFC SAM SPKR 15FT         12.38         EA           16         02800-20701         HDST K 4W/MOD BLK CARBON         38.25         EA           16         03044-20000         HDST CORD 12FT 4W MOD BLK         3.38         EA           16         809800-35109         V911 IWS CFG         223.89         EA           16         809800-35108         V911 IWS STG FEE         335.83         EA           1         870890-07501         CPR/SYSPREP MEDIA IMAGE         54.00         EA           Note: Customer to reuse         EA	\$23,745.60 \$2,044.80 \$2,563.20 \$2,592.00 \$30,240.00 \$198.00 \$612.00 \$54.00 \$3,582.20 \$5,373.20
16       61000-409615SFF       WKST Z2 G5 SFF SSD W/O OS       1,484.10       EA         16       04000-00441       WINDOWS 10 LTSC LIC       127.80       EA         16       65000-00261       NIC PCIE SNGL ADPTR CARD       160.20       EA         16       64007-50021       KEYPAD 24 KEY USB CBL 12FT       162.00       EA         16       853030-00302       V911 SAM HDWR KIT       1,890.00       EA         16       833401-00301G-15       CBL INTFC SAM SPKR 15FT       12.38       EA         16       02800-20701       HDST K 4W/MOD BLK CARBON       38.25       EA         16       03044-20000       HDST CORD 12FT 4W MOD BLK       3.38       EA         16       809800-35109       V911 IWS CFG       223.89       EA         16       809800-35108       V911 IWS STG FEE       335.83       EA         1       870890-07501       CPR/SYSPREP MEDIA IMAGE       54.00       EA         Note: Customer to reuse       FA       A       A       A       A	\$2,044.80 \$2,563.20 \$2,592.00 \$30,240.00 \$198.00 \$612.00 \$54.00 \$3,582.20 \$5,373.20
16         04000-00441         WINDOWS 10 LTSC LIC         127.80         EA           16         65000-00261         NIC PCIE SNGL ADPTR CARD         160.20         EA           16         64007-50021         KEYPAD 24 KEY USB CBL 12FT         162.00         EA           16         853030-00302         V911 SAM HDWR KIT         1,890.00         EA           16         833401-00301G-15         CBL INTFC SAM SPKR 15FT         12.38         EA           16         02800-20701         HDST K 4W/MOD BLK CARBON         38.25         EA           16         03044-20000         HDST CORD 12FT 4W MOD BLK         3.38         EA           16         809800-35109         V911 IWS CFG         223.89         EA           16         809800-35108         V911 IWS STG FEE         335.83         EA           1         870890-07501         CPR/SYSPREP MEDIA IMAGE         54.00         EA           Note: Customer to reuse         EA	\$2,044.80 \$2,563.20 \$2,592.00 \$30,240.00 \$198.00 \$612.00 \$54.00 \$3,582.20 \$5,373.20
16         65000-00261         NIC PCIE SNGL ADPTR CARD         160.20         EA           16         64007-50021         KEYPAD 24 KEY USB CBL 12FT         162.00         EA           16         853030-00302         V911 SAM HDWR KIT         1,890.00         EA           16         833401-00301G-15         CBL INTFC SAM SPKR 15FT         12.38         EA           16         02800-20701         HDST K 4W/MOD BLK CARBON         38.25         EA           16         03044-20000         HDST CORD 12FT 4W MOD BLK         3.38         EA           16         809800-35109         V911 IWS CFG         223.89         EA           16         809800-35108         V911 IWS STG FEE         335.83         EA           1         870890-07501         CPR/SYSPREP MEDIA IMAGE         54.00         EA           Note: Customer to reuse         EA	\$2,563.20 \$2,592.00 \$30,240.00 \$198.00 \$612.00 \$54.00 \$3,582.20 \$5,373.20
16       64007-50021       KEYPAD 24 KEY USB CBL 12FT       162.00       EA         16       853030-00302       V911 SAM HDWR KIT       1,890.00       EA         16       833401-00301G-15       CBL INTFC SAM SPKR 15FT       12.38       EA         16       02800-20701       HDST K 4W/MOD BLK CARBON       38.25       EA         16       03044-20000       HDST CORD 12FT 4W MOD BLK       3.38       EA         16       809800-35109       V911 IWS CFG       223.89       EA         16       809800-35108       V911 IWS STG FEE       335.83       EA         1       870890-07501       CPR/SYSPREP MEDIA IMAGE       54.00       EA         Note: Customer to reuse       FA       A       A       A	\$2,592.00 \$30,240.00 \$198.00 \$612.00 \$54.00 \$3,582.20 \$5,373.20
16       853030-00302       V911 SAM HDWR KIT       1,890.00       EA         16       833401-00301G-15       CBL INTFC SAM SPKR 15FT       12.38       EA         16       02800-20701       HDST K 4W/MOD BLK CARBON       38.25       EA         16       03044-20000       HDST CORD 12FT 4W MOD BLK       3.38       EA         16       809800-35109       V911 IWS CFG       223.89       EA         16       809800-35108       V911 IWS STG FEE       335.83       EA         1       870890-07501       CPR/SYSPREP MEDIA IMAGE       54.00       EA         Note: Customer to reuse       CUSTOMER TO REUSE       A       CEA	\$30,240.00 \$198.00 \$612.00 \$54.00 \$3,582.20 \$5,373.20
16       833401-00301G-15       CBL INTFC SAM SPKR 15FT       12.38       EA         16       02800-20701       HDST K 4W/MOD BLK CARBON       38.25       EA         16       03044-20000       HDST CORD 12FT 4W MOD BLK       3.38       EA         16       809800-35109       V911 IWS CFG       223.89       EA         16       809800-35108       V911 IWS STG FEE       335.83       EA         1       870890-07501       CPR/SYSPREP MEDIA IMAGE       54.00       EA         Note: Customer to reuse	\$198.00 \$612.00 \$54.00 \$3,582.20 \$5,373.20
16       02800-20701       HDST K 4W/MOD BLK CARBON       38.25       EA         16       03044-20000       HDST CORD 12FT 4W MOD BLK       3.38       EA         16       809800-35109       V911 IWS CFG       223.89       EA         16       809800-35108       V911 IWS STG FEE       335.83       EA         1       870890-07501       CPR/SYSPREP MEDIA IMAGE       54.00       EA         Note: Customer to reuse       CPR/SYSPREP MEDIA IMAGE       54.00       EA	\$612.00 \$54.00 \$3,582.20 \$5,373.20
16       03044-20000       HDST CORD 12FT 4W MOD BLK       3.38       EA         16       809800-35109       V911 IWS CFG       223.89       EA         16       809800-35108       V911 IWS STG FEE       335.83       EA         1       870890-07501       CPR/SYSPREP MEDIA IMAGE       54.00       EA         Note: Customer to reuse       CPR/SYSPREP MEDIA IMAGE       54.00       EA	\$54.00 \$3,582.20 \$5,373.20
16       809800-35109       V911 IWS CFG       223.89       EA         16       809800-35108       V911 IWS STG FEE       335.83       EA         1       870890-07501       CPR/SYSPREP MEDIA IMAGE       54.00       EA         Note: Customer to reuse       CPR/SYSPREP MEDIA IMAGE       54.00       EA	\$3,582.20 \$5,373.20
16       809800-35108       V911 IWS STG FEE       335.83       EA         1       870890-07501       CPR/SYSPREP MEDIA IMAGE       54.00       EA         Note: Customer to reuse       CPR/SYSPREP MEDIA IMAGE       54.00       EA	\$5,373.20
1 870890-07501 CPR/SYSPREP MEDIA IMAGE 54.00 EA Note: Customer to reuse	•
Note: Customer to reuse	\$54.00
workstation peripherals.	
VESTA® 9-1-1 Admin Printer	
Note: Customer to provide printer	
Troto: Gustomor to provide printer	
Network Equipment	
2 04000-29638-X SWITCH 2960-X+CBL 24-PORT 2,968.20 EA	\$5,936.40
Note: Available while supplies last.	
2 04000-29680 WARR 2960-X 24P NBD 5YR 1,151.19 EA	\$2,302.38
Peripherals & Gateways	
2 04000-00129 MED 1000B CHASSIS BNDL 3,049.20 EA	\$6,098.40
1 870890-74901 V911 M1KB FIRMWARE 0.00 EA	\$0.00
7 04000-00116 MED 1000 FXO-LS BNDL 498.60 EA	\$3,490.20
3 04000-00119 MED 1000 FXS-O BNDL 476.10 EA	\$1,428.30
ALI/CAD Output	
1 04000-01751 TS-4 PORT TERMINAL SVR 810.00 EA	\$810.00
2 65000-00182 CBL RJ45-10P/DB25M 4FT 39.60 EA	\$79.20
RS-232 2-PORT SHARING 1U	Ψ1 3.20
1 04000-00220 110/220VAC 1,579.50 EA	\$1,579.50
3 65000-00262 KIT CBL RJ11 ADPTR DB25 16.88 EA	\$50.63
8-PORT RS-232 DATACAST 1U	
1 04000-00219 110/220VAC 2,173.50 EA	\$2,173.50
1   65000-03039   CBL NULL MODEM DB25M/M 6FT   12.60   EA	\$12.60
Rack & Peripheral Equipment	
Note: Customer to re-use existing	
equipment rack and peripherals.	
1 863014-00201-1 REMOTE PERIPHERAL KIT 1,116.90 EA	\$1,116.90

	Subtotal	\$96,137.00
	Gabtotai	<b>400</b> , 101100

Qty.	Part No.	Description	Price	U/M	Total
1	873391-02001U	VESTA® Analytics Hosted V-ANLYT SITE LIC UPGD	0.00	EA	\$0.00
1	873391-00301U	V-ANLYT USER LIC UPGD	0.00	EA	\$0.00
16	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	0.00	EA	\$0.00
			Subtotal		\$0.00

# **Managed Services**

Qty.	Part No.	Description	Price	U/M	Total
16	04000-00399	Monitoring, PM & AV Service: Workstations Note: Includes (4) Workstations. M&R WKST AGENT LIC	193.44	EA	\$3,095.00
		Monitoring, PM & AV Service: IP Devices  Note: Includes (2) Cisco Switches, (2) Gateways.			
4	04000-00400	M&R NETWORK/IP AGENT LIC	106.13	EA	\$424.50
			Subtotal		\$3,519.50

# **Extended Warranties**

Qty.	Part No.	Description	Price	U/M	Total
16	04000-01605	Workstation Extended Warranty Note: Includes (4) Workstations. WARR NBD Z240/Z2 WKST 5YR Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 9x5 NBD.	261.94	EA	\$4,191.00
			Subtotal		\$4,191.00

# **VESTA®** Services

Qty.	Part No.	Description	MSI Price	U/M	Total
		Project Management Services			
		MSI Direct Services Note: MARC to provide all Field Engineering and Project Management Services.			
		Training			

	Note: MARC to provide Agent/Admin Training.		
		Subtotal	\$0.00

# 3.4 Ray County Sheriff Office – Remote

# **VESTA® 9-1-1**

Qty.	Part No.	Description	Price	U/M	Total
		VESTA® 9-1-1 Advanced Enhanced			
		Operations			
3	PS-0AD-VSML-M	VADV MLTP SEAT LIC NFEE	0.00	EA	\$0.00
3	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VESTA® 9-1-1 IRR Module			
3	873099-00502U	V911 IRR LIC UPGD	0.00	EA	\$0.00
3	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VESTA® Workstation Equipment			
3	61000-409615SFF	WKST Z2 G5 SFF SSD W/O OS	1,484.10	EA	\$4,452.30
3	04000-00441	WINDOWS 10 LTSC LIC	127.80	EA	\$383.40
3	65000-00261	NIC PCIE SNGL ADPTR CARD	160.20	EA	\$480.60
3	64007-50021	KEYPAD 24 KEY USB CBL 12FT	162.00	EA	\$486.00
	853030-00302	V911 SAM HDWR KIT	1,890.00	EA	\$5,670.00
				EA	· -
				EA	•
				EA	
				EA	•
3	809800-35108		335.83	EA	•
1	870890-07501		54.00	EA	\$54.00
		workstation peripherals.			
		VECTAR O.4.4 Advairs Briefer			
		Note. Customer to provide printer			
		Notwork Equipment			
2	04000 20838 A		2 068 20	⊏∧	\$5.036.40
	04000-29030-7		2,900.20	LA	φ5,930. <del>4</del> 0
2	04000 20680	• •	1 151 10	⊏∧	\$2 302 38
	04000-29000	WARR 2900-X 24F NDD 31R	1,131.19	LA	Ψ2,302.30
		Perinherals & Gateways			
2	04000-00129		3 049 20	FΔ	\$6,098.40
			•		
					-
					· ·
3 3 3 3 1 2 2 2 1 3 2	833401-00301G-15 02800-20701 03044-20000 809800-35109 809800-35108	V911 SAM HDWR KIT CBL INTFC SAM SPKR 15FT HDST K 4W/MOD BLK CARBON HDST CORD 12FT 4W MOD BLK V911 IWS CFG V911 IWS STG FEE CPR/SYSPREP MEDIA IMAGE Note: Customer to reuse workstation peripherals.  VESTA® 9-1-1 Admin Printer Note: Customer to provide printer  Network Equipment SWITCH 2960-X+CBL 24-PORT Note: Available while supplies last. WARR 2960-X 24P NBD 5YR  Peripherals & Gateways MED 1000B CHASSIS BNDL V911 M1KB FIRMWARE MED 1000 FXO-LS BNDL MED 1000 FXS-O BNDL	12.38 38.25 3.38 223.89 335.83	EA EA EA EA	\$5,670.00 \$37.13 \$114.75 \$10.13 \$671.66 \$1,007.48 \$54.00 \$54.00 \$2,302.38 \$6,098.40 \$0.00 \$1,495.80 \$952.20

		ALI/CAD Output			
1	04000-01751	TS-4 PORT TERMINAL SVR	810.00	EA	\$810.00
2	65000-00182	CBL RJ45-10P/DB25M 4FT RS-232 2-PORT SHARING 1U	39.60	EA	\$79.20
1	04000-00220	110/220VAC	1,579.50	EA	\$1,579.50
3	65000-00262	KIT CBL RJ11 ADPTR DB25 8-PORT RS-232 DATACAST 1U	16.88	EA	\$50.63
1	04000-00219	110/220VAC	2,173.50	EA	\$2,173.50
1	65000-03039	CBL NULL MODEM DB25M/M 6FT	12.60	EA	\$12.60
		Rack & Peripheral Equipment			
		Note: Customer to re-use existing equipment rack and peripherals.			
1	863014-00201-1	REMOTE PERIPHERAL KIT	1,116.90	EA	\$1,116.90
			Subtotal		\$35,974.94

Qty.	Part No.	Description	Price	U/M	Total
1	873391-02001U	VESTA® Analytics Hosted V-ANLYT SITE LIC UPGD	0.00	EA	\$0.00
1	873391-00301U	V-ANLYT USER LIC UPGD	0.00	EA	\$0.00
3	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	0.00	EA	\$0.00
			Subtotal		\$0.00

# Managed Services

Qty.	Part No.	Description	Price	U/M	Total
3	04000-00399	Monitoring, PM & AV Service: Workstations Note: Includes (4) Workstations. M&R WKST AGENT LIC	193.44	EA	\$580.31
4	04000-00400	Monitoring, PM & AV Service: IP Devices Note: Includes (2) Cisco Switches, (2) Gateways.  M&R NETWORK/IP AGENT LIC	106.13	EA	\$424.50
			Subtotal		\$1,004.81

# **Extended Warranties**

Qty.	Part No.	Description	Price	U/M	Total
		Workstation Extended Warranty			
		Note: Includes (4) Workstations.			
3	04000-01605	WARR NBD Z240/Z2 WKST 5YR	261.94	EA	\$785.81

Preliminary Equipment List



	warranty 9x5 NBD to 5 yrs 9x5 NBD.	Subtotal	\$785.8 <b>1</b>
	Note: Warranty upgrade from 3 yrs		

# **VESTA®** Services

Qty.	Part No.	Description	Price	U/M	Total
		Project Management Services			
		MSI Direct Services Note: MARC to provide all Field Engineering and Project Management Services.			
		Training Note: MARC to provide Agent/Admin Training.			
			Subtotal		\$0.00

# **Budgetary Pricing Summary**

Summary	
Remote Sites Hardware	
Refresh	
Hardware/Software	\$ 210,648.75
Software Support - Systems are currently under an Active Maintenance Contract	\$ -
Hardware Warranties	\$ 9,209.50
Extended Warranties	\$ 7,072.31
VESTA 9-1-1 Quote Total	\$ 226,930.56

<sup>\*</sup> Quote is valid for 90 days from the date of this proposal.

<sup>\*\*</sup> Motorola Solutions is making no representation, warranties, or commitments with respect to pricing, products, payment terms, credit, or terms and conditions. A firm offer would require more information and further detailed analysis of the requirements.



Budgetary Proposal

Mid America Regional Council, Missouri

# **VESTA 9-1-1 Hardware Refresh**

KCMO South Patrol Host - Remote Sites June 23, 2022

The Information provided in this budgetary submission is provided for evaluation purposes only and does not constitute a binding offer to sell or license any Motorola Solutions product or services. Motorola Solutions is making no representation, warranties, or commitments with respect to pricing, products, payment terms, credit, or terms and conditions. A firm offer would require more information and further detailed analysis of the requirements.

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Section 4

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Liberty Police Department PSAP – Remote.......3-15

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# Introduction

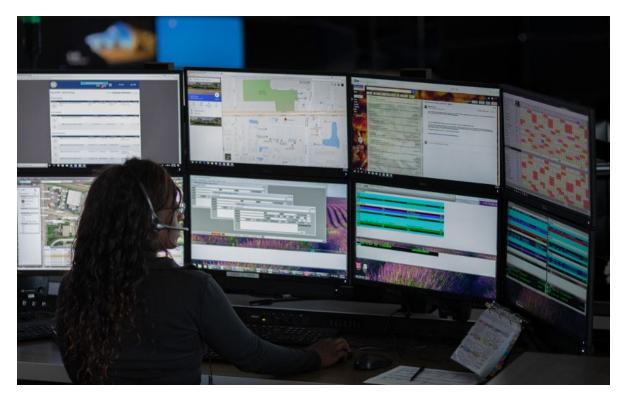
Motorola Solutions is proud to present a VESTA® 9-1-1 call handling hardware refresh in response to Mid America Regional Council's request. The Agencies that will be refresh in this proposal are connected to the Kansas City South Patrol Host.

Mid America Regional Council will provide the following items to each of the identified Agencies:

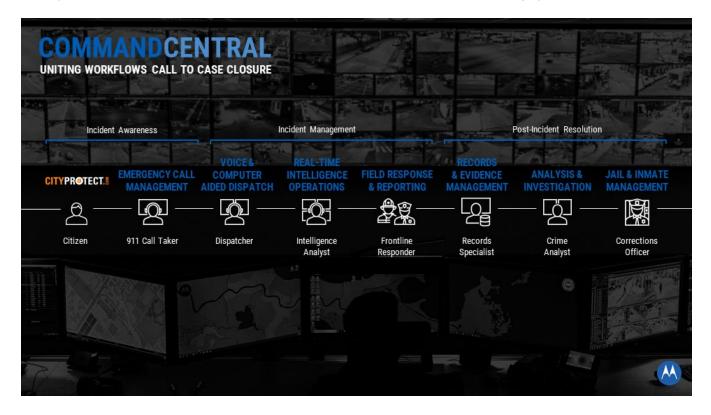
- Reuse of all Monitors and connectors
- Reuse Genovation Keypads and cables
- · Reuse of all KVM
- · Reuse of all Headsets and cabling
- Provide external speakers
- Provide all Printer
- Reuse of existing equipment rack and peripherals
- Provide all Network Switches

Today, the VESTA 9-1-1 solution is the industry standard comprehensive NG9-1-1 solution. It offers PSAP's increased product features, operational efficiencies, and reliability along with stable, centralized call handling for individual or multiple PSAP locations.

The VESTA 9-1-1 solutions are designed to meet growing community needs and emerging 9-1-1 technology. Mid America Regional Council is assured the solutions proposed herein will comply and meet both the E9-1-1 requirements of today and the NG9-1-1 requirements of tomorrow. By selecting Motorola Solutions, Mid America Regional Council can be confident they are partnering with the leading provider of Public Safety 9-1-1 solutions and selecting the highest possible level of service to the visitors, citizens, and public safety professionals of their region.



VESTA 9-1-1 is an integral part of Motorola Solutions' end-to-end Public Safety Software Enterprise driving the integration of a complete Command Center suite. From answering thousands of emergency calls and text messages to processing video, disparate evidence and records, Motorola Solutions is helping agencies transform into intelligence-driven command centers, enabling them to make more informed decisions resulting in better outcomes. Learn more about Motorola Solutions' wide-ranging product portfolio.



# **Solution Description**

# 2.1 Background

Kansas City South Patrol Host currently has four (4) remote PSAP hanging off their system today, which currently has software version R7.2 SP1, Analytics Standard 3.4. The following Agencies are the four (4) Remotes that will be getting refreshed

- Excelsior Springs Police Department located at 301 S. Main Street, Excelsior Springs, MO currently operated with two (2) Call Taker Positions
- Gladstone Police Department located at 7010 N. Holmes Street, Gladstone, MO currently operated with three (3) Call Taker Positions
- Kansas City Emergency Communication located at 6730 Riverview, Kansas City, KS currently operated with seventeen (17) Call Taker Positions
- Liberty Police Department located 101 E. Kansas, Liberty, MO currently operated with three
   (3) Call Taker positions

All Agencies also utilizes VESTA Analytics.

# 2.2 Solution Review

Mid America Regional Council have requested a hardware refresh on their existing VESTA system, which has recently surpassed the 5-year mark. The Hardware refresh will be applicable to the remote agencies only. The new system will include the replacement of all workstations, gateways, and switches.

The new solution will leverage existing investment and licensing where applicable while offering support for both current and future NG9-1-1 and ESInet technologies.

Mid America Regional Council will provide the following items to each of the identified Agencies:

- Reuse of Existing VESTA Licenses
- Reuse of all Monitors and connectors
- Reuse Genovation Keypads and cables
- Reuse of External Speaker kit
- Reuse of all KVM
- Reuse of all Headsets and cabling

- Provide/Reuse all Printer
- Provide/Reuse Network Switches
- Reuse of existing equipment rack and peripherals

Mid America Regional Council will perform All Installation and configuration service as well as Provide End User Training if required. There is No Project Management Services included in this proposal. Mid America Regional Council will perform project Management Services.



**Fully Configurable VESTA 9-1-1 Solution** 

# 2.3 Summary of Budgetary Offer

The proposal includes the hardware components that will be refresh for the following Remote PSAP locations. VESTA software application, gateway firmware support and monitoring service is all covered under the Mid America current Maintenance Contract USC#000331238 expiring January 31, 2026. Extended Hardware Warranty are based on serial numbers of the equipment; therefore, new extended warranty is quoted for the New Workstations

## Excelsior Police Department - Remote

 (2) Call Taker position(s) with Customer Provided monitor(s), reuse of VESTA Operation license

At each position:

- Sound Arbitration Unit (SAM) kit
- Handset and Cord

- (8) CAMA Trunks
- (8) FXO ports
- (1) TS-4 Port terminal SVR
- (1) Remote Peripheral Kit

## Gladstone Police Department - Remote

 (3) Call Taker position(s) with Customer Provided monitor(s), reuse of VESTA Operation license

At each position:

- Sound Arbitration Unit (SAM) kit
- Handset and Cord
- (8) CAMA Trunks
- (8) FXO ports
- (1) TS-4 Port terminal SVR
- (1) Remote Peripheral Kit

## Kansas City Emergency Communications - Remote

This site currently had (2) existing Gateways. Two New gateways have been added to this site, therefore additional support has been added for this site to cover the (2) New gateways

• (17) Call Taker position(s) with Customer Provided monitor(s), reuse of VESTA Operation license

At each position:

- Sound Arbitration Unit (SAM) kit
- Handset and Cord
- (16) CAMA Trunks
- (40) FXO ports
- (1) TS-4 Port terminal SVR
- (1) Remote Peripheral Kit

### Liberty Police Department – Remote

 (3) Call Taker position(s) with Customer Provided monitor(s), reuse of VESTA Operation license

At each position:

- Sound Arbitration Unit (SAM) kit
- Handset and Cord
- (8) CAMA Trunks

- (8) FXO ports
- (1) TS-4 Port terminal SVR
- (1) Remote Peripheral Kit

## System-wide under an active Maintenance Contract USC#000331238

- System and component level monitoring, alarming, diagnostics and reporting services
- All-inclusive software support, updates, and upgrades for the contract term
- 24/7/365 help desk, trouble ticketing and customer support services

# **Preliminary Equipment List**

# 3.1 Excelsior Police Department PSAP - Remote

**VESTA® 9-1-1** 

Qty.	Part No.	Description	Price	U/M	Total
		VESTA® 9-1-1 Basic Operations			
2	PS-0SQ-VSML-M	VS BSC MLTP SEAT LIC NFEE	0.00	EA	\$0.00
2	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VESTA® 9-1-1 IRR Module			
2	873099-00502U	V911 IRR LIC UPGD	0.00	EA	\$0.00
2	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VEOT 40 14 4 4 5 5 5 5			
	04000 400045055	VESTA® Workstation Equipment	4 404 40	_ ^	<b>#0.000.00</b>
2	61000-409615SFF	WKST Z2 G5 SFF SSD W/O OS	1,484.10	EA	\$2,968.20
2	04000-00441	WINDOWS 10 LTSC LIC	127.80	EA	\$255.60
2	853030-00302	V911 SAM HDWR KIT	1,890.00	EA	\$3,780.00
2	02800-20701	HDST K 4W/MOD BLK CARBON	38.25	EA	\$76.50
2	03044-20000	HDST CORD 12FT 4W MOD BLK	3.38	EA	\$6.75
2	809800-35109	V911 IWS CFG	223.89	EA	\$447.78
2	809800-35108	V911 IWS STG FEE	335.83	EA	\$671.65
1	870890-07501	CPR/SYSPREP MEDIA IMAGE  Note: Customer to reuse workstation	54.00	EA	\$54.00
		peripherals.			
		periprierais.			
		VESTA® 9-1-1 Admin Printer			
		Note: Customer to provide printer			
		reter customer to provide printer			
		Network Equipment			
		Note: Customer to purchase Network			
		Switches at a later date.			
		Peripherals & Gateways			
2	04000-00129	MED 1000B CHASSIS BNDL	3,049.20	EA	\$6,098.40
1	870890-74901	V911 M1KB FIRMWARE	0.00	EA	\$0.00
2	04000-00116	MED 1000 FXO-LS BNDL	498.60	EA	\$997.20
2	04000-00119	MED 1000 FXS-O BNDL	476.10	EA	\$952.20
1		ALI/CAD Output			
1	04000-01751	TS-4 PORT TERMINAL SVR	810.00	EA	\$810.00
2	65000-00182	CBL RJ45-10P/DB25M 4FT	39.60	EA	\$79.20
1	04000-00220	RS-232 2-PORT SHARING 1U 110/220VAC	1,579.50	EA	\$1,579.50
3	65000-00262	KIT CBL RJ11 ADPTR DB25	16.88	EA	\$50.63
1	04000-00219	8-PORT RS-232 DATACAST 1U 110/220VAC	2,173.50	EA	\$2,173.50

Preliminary Equipment List

1	65000-03039	CBL NULL MODEM DB25M/M 6FT	12.60	EA	\$12.60
1	863014-00201-1	Rack & Peripheral Equipment  Note: Customer to re-use existing equipment rack and peripherals.  REMOTE PERIPHERAL KIT	1,116.90	EA	\$1,116.90
			Subtotal		\$22,130.60

Qty.	Part No.	Description	MSI Price	U/M	Total
1	873391-02001U	VESTA® Analytics Hosted V-ANLYT SITE LIC UPGD	0.00	EA	\$0.00
1	873391-00301U	V-ANLYT USER LIC UPGD	0.00	EA	\$0.00
2	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	0.00	EA	\$0.00
			Subtotal		\$0.00

# Managed Services

Q	ty.	Part No.	Description	MSI Price	U/M	Total
			Note: M&R Licenses and Support purchased with Contract.			
				Subtotal		\$0.00

# **Extended Warranties**

Qty.	Part No.	Description	MSI Price	U/M	Total
4	04000-01605	Workstation Extended Warranty Note: Includes (4) Workstations. WARR NBD Z240/Z2 WKST 5YR Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 9x5 NBD.	261.94	EA	\$1,047.75
			Subtotal		\$1,047.75

# **VESTA®** Services

Qty.	Part No.	Description	MSI Price	U/M	Total
		Project Management Services			
		MSI Direct Services Note: Customer to provide all Field Engineering and Project Management Services.			
		Training			

	Note: Customer to provide Agent/Admin Training.		
		Subtotal	\$0.00

# 3.2 Gladstone Police Department PSAP – Remote

**VESTA® 9-1-1** 

Qty.	Part No.	Description	Price	U/M	Total
		VESTA® 9-1-1 Advanced Enhanced			
_		Operations			
3	PS-0AD-VSML-M	VADV MLTP SEAT LIC NFEE	0.00	EA	\$0.00
3	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		V50740 0 4 4 100 14 4 1			
	070000 0050011	VESTA® 9-1-1 IRR Module	0.00	Ε.	**
3	873099-00502U	V911 IRR LIC UPGD	0.00	EA	\$0.00
3	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VESTA® Workstation Favingment			
	64000 400645555	VESTA® Workstation Equipment WKST Z2 G5 SFF SSD W/O OS	1 101 10	Ε.Δ	¢4 452 20
3	61000-409615SFF 04000-00441	WKS1 22 G5 SFF SSD W/O OS WINDOWS 10 LTSC LIC	1,484.10 127.80	EA EA	\$4,452.30 \$383.40
3	853030-00302	V911 SAM HDWR KIT	1,890.00	EA	\$5,670.00
3	02800-20701	HDST K 4W/MOD BLK CARBON	38.25	EA	\$5,670.00 \$114.75
3	03044-20000	HDST CORD 12FT 4W MOD BLK	3.38	EA	\$114.75 \$10.13
3	809800-35109	V911 IWS CFG	223.89	EA	\$671.66
3	809800-35109	V911 IWS STG FEE	335.83	EA	\$1,007.48
1	870890-07501	CPR/SYSPREP MEDIA IMAGE	54.00	EA	\$54.00
'	070090-07301	Note: Customer to reuse workstation	34.00	LA	Ψ34.00
		peripherals.			
		, ,			
		VESTA® 9-1-1 Admin Printer			
		Note: Customer to provide printer			
		Network Equipment			
		Note: Customer to purchase Network			
		Switches at a later date.			
		Peripherals & Gateways			
2	04000-00129	MED 1000B CHASSIS BNDL	3,049.20	EA	\$6,098.40
1	870890-74901	V911 M1KB FIRMWARE	0.00	EA	\$0.00
2	04000-00116	MED 1000 FXO-LS BNDL	498.60	EA	\$997.20
2	04000-00119	MED 1000 FXS-O BNDL	476.10	EA	\$952.20
	0.4000 0.477	ALI/CAD Output			****
1	04000-01751	TS-4 PORT TERMINAL SVR	810.00	EA	\$810.00

2	65000-00182	CBL RJ45-10P/DB25M 4FT RS-232 2-PORT SHARING 1U	39.60	EA	\$79.20
1	04000-00220	110/220VAC	1,579.50	EΑ	\$1,579.50
3	65000-00262	KIT CBL RJ11 ADPTR DB25 8-PORT RS-232 DATACAST 1U	16.88	EA	\$50.63
1	04000-00219	110/220VAC	2,173.50	EΑ	\$2,173.50
1	65000-03039	CBL NULL MODEM DB25M/M 6FT	12.60	EA	\$12.60
		Rack & Peripheral Equipment  Note: Customer to re-use existing equipment rack and peripherals.			
1	863014-00201-1	REMOTE PERIPHERAL KIT	1,116.90	EA	\$1,116.90
			Subtotal		\$26,233.84

Qty.	Part No.	Description	Price	U/M	Total
1	873391-02001U	VESTA® Analytics Hosted V-ANLYT SITE LIC UPGD	0.00	EA	\$0.00
1	873391-00301U	V-ANLYT USER LIC UPGD	0.00	EA	\$0.00
3	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	0.00	EA	\$0.00
			Subtotal		\$0.00

# **Managed Services**

Qty.	Part No.	Description	Price	U/M	Total
		Note: M&R Licenses and Support purchased with Contract.			
			Subtotal		\$0.00

# **Extended Warranties**

Qty.	Part No.	Description	Price	U/M	Total
3	04000-01605	Workstation Extended Warranty Note: Includes (3) Workstations. WARR NBD Z240/Z2 WKST 5YR Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 9x5 NBD.	261.94	EA	\$785.81
			Subtotal		\$785.81

# **VESTA®** Services

Qty.	Part No.	Description	Price	U/M	Total
		Project Management Services			

Preliminary Equipment List



MSI Direct Services Note: Customer to provide all Field Engineering and Project Management Services.		
Training Note: Customer to provide Agent/Admin Training.		
	Subtotal	\$0.00

# 3.3 Kansas City Emergency Communications PSAP – Remote

**VESTA® 9-1-1** 

Qty.	Part No.	Description	Price	U/M	Total
		VESTA® 9-1-1 Prime Standard Operations			
17	PS-0PR-VSML-M	VPRIME MLTP SEAT LIC NFEE	0.00	EA	\$0.00
17	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VESTA® 9-1-1 IRR Module			
17	873099-00502U	V911 IRR LIC UPGD	0.00	EA	\$0.00
17	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VESTA® Workstation Equipment			
17	61000-409615SFF	WKST Z2 G5 SFF SSD W/O OS	1,484.10	EA	\$25,229.70
17	04000-00441	WINDOWS 10 LTSC LIC	127.80	EA	\$2,172.60
17	853030-00302	V911 SAM HDWR KIT	1,890.00	EA	\$32,130.00
17	02800-20701	HDST K 4W/MOD BLK CARBON	38.25	EA	\$650.25
17	03044-20000	HDST CORD 12FT 4W MOD BLK	3.38	EA	\$57.38
17	809800-35109	V911 IWS CFG	223.89	EA	\$3,806.09
17	809800-35108	V911 IWS STG FEE	335.83	EA	\$5,709.03
1	870890-07501	CPR/SYSPREP MEDIA IMAGE	54.00	EA	\$54.00
		Note: Customer to reuse workstation peripherals.			
		periprierais.			
		VESTA® 9-1-1 Admin Printer			
		Note: Customer to provide printer			
		Network Equipment			
		Note: Customer to purchase Network			
		Switches at a later date.			

		Peripherals & Gateways			
4	04000-00129	MED 1000B CHASSIS BNDL	3,049.20	EA	\$12,196.80
1	870890-74901	V911 M1KB FIRMWARE	0.00	EA	\$0.00
2	04000-00190	SW SPT M1000 GATEWAY 5YR	2,014.74	EA	\$4,029.48
10	04000-00116	MED 1000 FXO-LS BNDL	498.60	EA	\$4,986.00
4	04000-00119	MED 1000 FXS-O BNDL	476.10	EA	\$1,904.40
		Note: Additional Qty (2) Gateway Support not quoted on Contract Renewal			
		ALI/CAD Output			
1	04000-01751	TS-4 PORT TERMINAL SVR	810.00	EA	\$810.00
2	65000-00182	CBL RJ45-10P/DB25M 4FT	39.60	EA	\$79.20
1	04000-00220	RS-232 2-PORT SHARING 1U 110/220VAC	1,579.50	EA	\$1,579.50
3	65000-00262	KIT CBL RJ11 ADPTR DB25	16.88	EA	\$50.63
1	04000-00219	8-PORT RS-232 DATACAST 1U 110/220VAC	2,173.50	EA	\$2,173.50
1	65000-03039	CBL NULL MODEM DB25M/M 6FT	12.60	EA	\$12.60
		Rack & Peripheral Equipment  Note: Customer to re-use existing equipment rack and peripherals.			
1	863014-00201-1	REMOTE PERIPHERAL KIT	1,116.90	EA	\$1,116.90
			Subtotal		\$98,748.04

Qty.	Part No.	Description	Price	U/M	Total
1	873391-02001U	VESTA® Analytics Hosted V-ANLYT SITE LIC UPGD	0.00	EA	\$0.00
1	873391-00301U	V-ANLYT USER LIC UPGD	0.00	EA	\$0.00
17	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	0.00	EA	\$0.00
			Subtotal		\$0.00

# Managed Services

Qty.	Part No.	Description	Price	U/M	Total
		Note: M&R Licenses and Support purchased with Contract.			
			Subtotal		\$0.00

# **Extended Warranties**

Qty.	Part No.	Description	Price	U/M	Total
		Workstation Extended Warranty			1
		Note: Includes (17) Workstations.			
17	04000-01605	WARR NBD Z240/Z2 WKST 5YR	261.94	EA	\$4,452.94

Preliminary Equipment List



	warranty 9x5 NBD to 5 yrs 9x5 NBD.		
	Note: Warranty upgrade from 3 yrs		

# **VESTA®** Services

Qty.	Part No.	Description	Price	U/M	Total
		Project Management Services  MSI Direct Services  Note: Customer to provide all Field Engineering and Project Management			
		Training Note: Customer to provide Agent/Admin Training.			
			Subtotal		\$0.00

# 3.4 Liberty Police Department PSAP – Remote

# **VESTA® 9-1-1**

Qty.	Part No.	Description	Price	U/M	Total
		VESTA® 9-1-1 Basic Operations			
3	PS-0SQ-VSML-M	VS BSC MLTP SEAT LIC NFEE	0.00	EA	\$0.00
3	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VEOT40 0 4 4 / PP 44 4 4			
		VESTA® 9-1-1 IRR Module			
3	873099-00502U	V911 IRR LIC UPGD	0.00	EA	\$0.00
3	809800-35130	V911 SW SPT TRNSFR	0.00	EA	\$0.00
		VESTA® Workstation Equipment			
3	61000-409615SFF	WKST Z2 G5 SFF SSD W/O OS	1,484.10	EA	\$4,452.30
3	04000-00441	WINDOWS 10 LTSC LIC	127.80	EA	\$383.40
3	853030-00302	V911 SAM HDWR KIT	1,890.00	EA	\$5,670.00
3	02800-20701	HDST K 4W/MOD BLK CARBON	38.25	EA	\$114.75
3	03044-20000	HDST CORD 12FT 4W MOD BLK	3.38	EA	\$10.13
3	809800-35109	V911 IWS CFG	223.89	EA	\$671.66
3	809800-35108	V911 IWS STG FEE	335.83	EA	\$1,007.48
1	870890-07501	CPR/SYSPREP MEDIA IMAGE	54.00	EA	\$54.00
		Note: Customer to reuse workstation			
		peripherals.			
		VESTA® 9-1-1 Admin Printer			

		Note: Customer to provide printer			
		Network Equipment			
		Note: Customer to purchase Network			
		Switches at a later date.			
		Peripherals & Gateways			
2	04000-00129	MED 1000B CHASSIS BNDL	3,049.20	EA	\$6,098.40
1	870890-74901	V911 M1KB FIRMWARE	0.00	EA	\$0.00
2	04000-00116	MED 1000 FXO-LS BNDL	498.60	EA	\$997.20
2	04000-00119	MED 1000 FXS-O BNDL	476.10	ΕA	\$952.20
_	01000 00110	MED 1000 1700 G BINDE	11 0110	_, `	<b>400220</b>
		ALI/CAD Output			
1	04000-01751	TS-4 PORT TERMINAL SVR	810.00	EA	\$810.00
2	65000-00182	CBL RJ45-10P/DB25M 4FT	39.60	EA	\$79.20
1	04000-00220	RS-232 2-PORT SHARING 1U 110/220VAC	1,579.50	EA	\$1,579.50
3	65000-00262	KIT CBL RJ11 ADPTR DB25	16.88	EA	\$50.63
1	04000-00219	8-PORT RS-232 DATACAST 1U 110/220VAC	2,173.50	EA	\$2,173.50
1	65000-03039	CBL NULL MODEM DB25M/M 6FT	12.60	EA	\$12.60
		Rack & Peripheral Equipment			
		Note: Customer to re-use existing			
		equipment rack and peripherals.			
1	863014-00201-1	REMOTE PERIPHERAL KIT	1,116.90	EA	\$1,116.90
			Subtotal		\$26,233.84

Qty.	Part No.	Description	Price	U/M	Total
1	873391-02001U	VESTA® Analytics Hosted V-ANLYT SITE LIC UPGD	0.00	EA	\$0.00
1	873391-00301U	V-ANLYT USER LIC UPGD	0.00	EA	\$0.00
3	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	0.00	EA	\$0.00
			Subtotal		\$0.00

# **Managed Services**

Qty.	Part No.	Description	Price	U/M	Total
		Note: M&R Licenses and Support purchased with Contract.			
			Subtotal		\$0.00

# **Extended Warranties**

	Qty.	Part No.	Description	Price	U/M	Total
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3	04000-01605	Workstation Extended Warranty Note: Includes (3) Workstations. WARR NBD Z240/Z2 WKST 5YR Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 9x5 NBD.	261.94	EA	\$785.81
			Subtotal		\$785.81

# **VESTA®** Services

Qty.	Part No.	Description	Price	U/M	Total
		Project Management Services  MSI Direct Services			
		Note: Customer to provide all Field Engineering and Project Management Services.			
		Training Note: Customer to provide Agent/Admin Training.			
			Subtotal		\$0.00

# **Budgetary Pricing Summary**

	Summary	
Remote Sites Hardware Refresh		
Hardware/Software		\$ 169,316.84
Software Support (Added M1K)		\$ 4,029.48
Extended Warranties		\$ 7,072.31
	<b>VESTA 9-1-1 Quote Total</b>	\$ 180,418.63

<sup>\*</sup> Quote is valid for 90 days from the date of this proposal.

<sup>\*\*</sup> Motorola Solutions is making no representation, warranties, or commitments with respect to pricing, products, payment terms, credit, or terms and conditions. A firm offer would require more information and further detailed analysis of the requirements.