

METROPOLITAN CULTURE DISTRICT BI-STATE COMMISSION

2021 ANNUAL REPORT

THE BI-STATE COMMISSION



Commonly referred to as the Bi-State Commission, the Metropolitan Culture District is a special district authorized in 1996 by a joint compact between the states of Kansas and Missouri. The governing bodies in five metro area counties authorized placing the question of forming the district on the ballot. Voters in Platte, Clay and Jackson counties in Missouri, and Johnson County, Kansas, approved the measure forming the district.

The proposal to form the current district specified that a retail sales tax of 1/8 of one cent would be collected from within the district until \$118 million had been received. The proceeds of the tax were limited in use to renovate Union Station and to construct Science City in Union Station. From April 1, 1997, to March 31, 2002, \$121,393,565 was collected. The tax expired in the first quarter of 2002.

Why is there a Commission?

Ownership of Union Station was conveyed to a nonprofit corporation — Union Station, Kansas City, Inc. USKC is responsible for operating and maintaining Union Station as a cultural facility. The Bi-State Commission works to ensure that future development and/or use of Union Station and the immediate area are consistent with the Union Station Master Plan that was adopted when voters approved the sales tax. The plan guides efforts to protect the public's interest in Union Station.

BI-STATE COMMISSIONERS

The current commission is composed of elected and appointed public officials representing Johnson, Jackson, Clay, and Platte counties; the city governing bodies of the seven cities in the counties with more than 50,000 residents; and the state arts and/or humanities councils through appointments made by the governor of each state.

State of Kansas

David Lindstrom 2011– Gubernatorial Appointee

State of Missouri

Michael Donovan 2019– Gubernatorial Appointee

Jackson County, Missouri Charlie Franklin 2019–

County Legislator

Johnson County, Kansas Michael Ashcraft 2016–

Commissioner

Clay County, Missouri Jerry Nolte 2019–

Jerry Nolte 2019– Presiding Commissioner

Platte County, Missouri

Ron Schieber 2015– Presiding Commissioner

Blue Springs, Missouri

Chris Lievsay 2012– City Councilmember

Independence, Missouri

Eileen Weir 2017– Mayor

Shawnee, Kansas

Eric Jenkins 2019– City Councilmember

Lee's Summit, Missouri

Beto Lopez 2019– City Councilmember

Kansas City, Missouri

Katheryn Shields 2015– City Councilmember

Overland Park, Kansas

Curt Skoog 2012– City Councilmember

Olathe, Kansas

Marge Vogt 2015– City Councilmember

2021 OFFICERS

Chairperson

Curt Skoog, Overland Park, Kansas City Councilmember

Vice-Chairperson

Eileen Weir

Independence, Missouri

Mayor

Treasurer

Marge Vogt Olathe, Kansas

City Councilmember

FINANCIAL INFORMATION

| | 2020 Budget | 2020 Actual | Variance | 2021 Budget | 2021 Actual | Variance |
|---|----------------|----------------|----------|----------------|----------------|----------|
| Beginning Fund Balance | 50,685 | 50,685 | 0 | 50,785 | 50,785 | 0 |
| Revenue | | | | | | |
| Interest Income | 0 | 100 | 100 | 0 | 25 | 25 |
| Total Revenue | 0 | 100 | 100 | 0 | 25 | 25 |
| Expenditures | | | | | | |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration – MARC accounting and clerical support | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 0 |
| Audit | 0 | 0 | 0 | 0 | 0 | 0 |
| Insurance | 150 | 0 | 150 | 150 | 150 | 0 |
| Legal fees | 2,000 | 0 | 2,000 | 2,000 | 0 | 2,000 |
| Other | 50 | 0 | 50 | 50 | 0 | 50 |
| Total Expenditures | 3,200 | 0 | 3,200 | 3,200 | 1,150 | 2,050 |
| Other Financing Sources | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 | 0 | 0 |
| Ending Fund Balance | \$47,485 | \$50,785 | \$3,300 | \$47,585 | \$49,660 | \$2,075 |

Under the provisions of the Sales Tax Escrow and Disbursement Agreement, the Commission allocated \$889,000 of the tax receipts to provide for the budgeted administrative costs of the Commission. In addition, a total of \$110,605 was transferred to the administrative fund from the project fund.

FINANCIAL HIGHLIGHTS

The assets of the Bi-State Commission exceeded liabilities at the close of calendar year 2021 by \$49,660.

SELECTED PROJECTS

| 2002-2003 — Renovation of leasable space\$434,591 |
|---|
| 2003 — AMTRAK Depot Renovation\$686,248 |
| 2004 — Rail Exhibit: purchase of rail cars from collection\$550,000 |
| 2004-2007 — Paleo Prep Lab\$500,000 |
| 2004-2007 — Sky Dome Planetarium\$273,330 |
| 2005-2007 — Train Exhibit (miniature train collection)\$100,000 |
| 2008 — Exhibit Hall (for dedicated exhibit space)\$500,000 |
| 2010 — Energy Improvements\$7,011 |
| 2012 — Fire Protection Issues/Maintenance\$250,000 |
| 2016 — Vehicular Bridge Connecting Parking Structure\$50,000 |
| 2018 — Portion of Costs toward Exterior Maintenance\$250,000 |
| Total Additional Projects\$3,601,180 |

