

Total Transportation Policy Committee meeting

May 16, 2023



Welcome and introductions

Zoom attendees, please:

- Sign into the chat box to register your attendance.
- Mute your microphones unless speaking to the group.
- Turn on your cameras when speaking to the group.
- Type questions in the chat box.



VOTE: April 18, 2023, Meeting Summary



VOTE: Missouri Unfunded Needs

Presenter: Martin Rivarola, MARC

2023 Missouri unfunded needs

- ► Request: Update unfunded transportation needs list
 - ► Complete work by June 30, 2023

► Goal:

- provide a list of projects which represent where additional funding could be used
- ▶Be able to react quickly with deliverable projects to any identified or secured funding

2023 Missouri unfunded needs

- ► Validate and update 2022 project priorities
- ► Tier I road and bridge priority list
 - \$90M target
- ► Tier II road and bridge priority list
 - \$360M target
- ► Tier III road and bridge priority list
 - \$360M target
- Multimodal project priority list
 - \$180M target

CONSIDERATIONS

Connected KC 2050 policy goals, overarching strategies and performance measures

Outcomes of prior prioritization process (2022)

MODOT district priorities

Connected KC 2050 current project lists

- Constrained list
- Illustrative list (high, medium and low priority projects)

COMMITTEE REVIEW PROCESS

Timeline shifted and shortened from prior year's process

Planning committee review (March-May 2023)

Mo STP Priorities

Goods Movement

Active Transportation Programming

Bicycle Pedestrian Advisory

Highway

Aviation

Transit Coordinating Council Technical Team

Some but not all project costs were updated

Committee support to further prioritize certain road/bridge projects

Recent projects recently funded through Missouri legislative process

Has resulted in road/bridge priority lists which are out of balance

Missouri	Unfunded	Needs Tier	1 Highway	Priorities
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Project Name	Cost	Score	Prioritization	MoDOT Priority	Note
I-70 (435-470) - Corridor Improvements (partial)	\$100,000,000	101	High	1	Stay in current Tier from 2022. Revised cost from \$139M
Tier 1 Total	\$100,000,000				

Missouri Unfunded Needs Tier 2 Highway Priorities

Project Name	Cost	Score	Prioritization	MoDOT Priority	Note
Safety Improvements Across Bruce R. Watkins	\$110,000,000	120	High	2	Stay in current Tier from 2022
I-29 and I-35 Corridor Improvements	\$174,240,000	104	High	1	Stay in current Tier from 2022. Revise costs from \$158.4M
MO 291 (I-435 to Ash) Corridor Improvements	\$40,000,000	77	High	4	HW Cmte recommends moving project from prior Tier 3 to Tier 2 listing.
MO 92 Hwy Improvements - Phase 2	\$20,000,000	20	Low		Mo STP recommends moving this project from prior Tier 3 to Tier 2 listing.
Rte. D - Pavement Reconstruction from Ambassador Dr. to east of I-435 $$	\$8,800,000	N/A	Rehabilitation	3	Stay in current Tier from 2022
I-49 - Pavement Reconstruction from Blue Ridge Blvd to 163rd St.	\$83,050,000	N/A	Rehabilitation	4	Stay in current Tier from 2022
Tier 2 Total	\$436,090,000				

Missouri Unfunded Needs Tier 3 Highway Priorities

Project Name	Cost	MTP Score	MTP Prioritization	MoDOT Priority	Note
I-70 and I-470 Interchange Improvement	\$73,810,000	100	Rehabilitation	1	Stay in current Tier from 2022
Route AA/Waukomis Drive Complete Streets Reconstruction	\$8,000,000	149	Rehabilitation		Stay in current Tier from 2022
I-435 at Parvin Rd	\$20,130,000	N/A	N/A	7	Stay in current Tier from 2022
Interstate 49/ Route 58 Interchange Enhancement Project	\$20,000,000	93	High	5	Stay in current Tier from 2022
US 50 - Pavement Reconstruction from I-470 to Rte. RA	\$46,200,000	N/A	Rehabilitation	6	Stay in current Tier from 2022
I -70 Capacity Project (MO 7 to Rt. F)*	\$100,000,000	77	High	3	Remove. Recently funded by Missouri legislature
I-35 (I-435 to US 69) Corridor Improvements	\$67,100,000	87	High	2	Stay in current Tier from 2022
Tier 3 Total	\$235,240,000				



Missouri Unfunded Needs - Multimodal (Freight)*

Project Projec	Cost
Independence Avenue Rail Bridge Construction (KCMO & Terminal RR)	\$20,000,000
Canadian Pacific RR grade-separated crossing (Birmingham Rd @ Holt Dr) (City of Liberty)	\$8,000,000
Missouri River Terminal/Woodswether port improvements (Port KC)	\$22,000,000
Mexico City Ave Extension**	\$10,000,000 **
Total	\$50,000,000

* Goods Movement Committee revised this list from prior 2022 list. Programmatic priorities have been replaced by these specific project priorities.

**Goods Movement Committee recommends this project as a priority freight supportive project. However, MoDOT indicates that Roadway Projects are not eligible for multi-modal list. Given this project is not on Missouri system, it is also not eligible for Tier I/III road/bridge list'

Missouri Unfunded Needs - Multimodal (Transit)					
Project/service route or program	Project / Program Cost				
Interjurisdictional Transit Service Operations	\$36,000,000				
Interjurisdictional Transit Capital Projects	\$36,000,000				
Independence Avenue Bus Rapid Transit (Fast and Frequent Service)					
Burlington/North Oak Enhanced Transit (Fast and Frequent Service)					
31st/Rock Island Corridor (to stadiums) (Fast and Frequent Service)					
Other routes and services					
Total	\$72,000,000				

Note: Assume state funds cover 20% of capital cost for projects. Remainder for "Interjurisdictional transit operations".

Missouri Unfunded Needs - Multimodal (Bike/Pe	d)
Project Project	Cost
Strategic pedestrian safety improvements (Includes but not limited to sections of Rt 78 in Independence from I-435 to MO-291, MO-7 in Blue Springs from Pink Hill Road to Mason School Road and US-69 in Kansas City from I-29 to I-35)	\$25,000,000
Regional Bicycle Network - Cass County	\$5,775,000
Regional Bicycle Network - Jackson County	\$16,275,000
Regional Bicycle Network - Clay County	\$7,525,000
Regional Bicycle Network - Platte County	\$5,425,000
Total	\$60,000,000
Note: Protected bicycle facilities preferred for bicycle network improvements.	



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Missouri Unfunded Needs - Multimodal (Aviation)	***
Project Project	Cost
RSA Grading and Erosion Control (Clay County general aviation airport)	\$2,400,000
Runway Lighting Rehabilitation (Excelsior Springs)	\$300,000
Northeast Side Development (Lee's Summit airport)	\$3,900,000
South Apron Expansion (Lee's Summit airport)	\$1,700,000
Construct Air Traffic Control Tower (Lee's Summit airport)	\$7,200,000
Construct Hangars (Harrisonville general aviation airport)	\$1,000,000
Total	\$16,500,000

Next Steps



Missouri STP Committee review and rebalance balance Tier 2 and Tier 3 highway priority projects

► TTPC and MARC Board review & consider approval of unfunded needs list in June 2023



VOTE: Public Transportation Performance Measures

Presenter: Selina Zapata Bur, MARC

Federally-Required Transit Performance Measures



- Transit Asset Management (TAM)
 - FTA measures performance within each asset category (Rolling Stock, Equipment, Facilities, and Infrastructure) at the asset class level. These measures represent the percentage of assets not in a state of good repair.
 - Measures include:
 - Percent of revenue vehicles exceeding Useful Life Benchmark (ULB)
 - Percent of non-revenue service vehicles exceeding ULB
 - Percent of facilities rated under 3.0 on the TERM scale
 - Percent of rail assets and other assets operating beyond ULB
- Public Transportation Agency Safety Plan (PTASP)
 - Measures apply separately to each mode (the modes in our region include bus, bus rapid transit, streetcar, paratransit, vanpool, microtransit, and other).
 - Measures include:
 - Number of Fatalities
 - Fatalities per 100,000 Vehicle Revenue Miles (VRM)
 - Number of Injuries
 - Injuries per 100,000 VRM
 - Safety Events
 - Safety Events per 100,000 VRM
 - System Reliability (VRM Between Failures)

Federally-Required Transit Performance Measures



- TAM and PTASP targets are reviewed annually.
- Transit agencies and state DOTs set their targets first.
- MPOs have 180 days after being provided with state DOT and transit agency targets to either adopt transit agency and state DOT targets or establish their own.
- MARC adopts their own targets for the Kansas City region to harmonize the different targets between the different transit providers in the region.
- For modes where only one transit agency operates in the region (such as streetcar), MARC staff recommends adopting the agency's targets.
- For modes that more than one transit agency operates in the region, staff have developed regional targets that accommodate all agencies' targets.

Transit Asset Management Targets



			Target	KS Gro	up Plan	MO Gro	up Plan	KCA Rid	ATA/ eKC	KC St	reetcar	Metro Plannir	
Category	Class	Code	Description	ULB	Target	ULB	Target	ULB	Target	ULB	Target	ULB	Target
	Over-the-road buses	BR		14	25%	-	-	-	-	-	-	14	25%
	BRT/40-foot buses	BU		14	25%	14	45%	14	25%	-	-	14	25%
Rolling Stock	30-foot buses	BU		-	-	-	-	12	25%	=	=	9	25%
	Cutaways	CU	% met or exceeded FTA	10	25%	10	45%	10	25%	=	=	5	25%
(revenue vehicles	Vans	VN	Useful Life Benchmark	8	25%	8	45%	5	25%	1	-	5	25%
by mode)	Minivans	MV	(ULB)	8	25%	8	45%	-	-	-	-	8	25%
	Automobiles	AO		8	-	8	45%	5	25%	ı	ı	5	25%
	Railcars	LR		ı	-	ı	-	ı	-	25	0%	25	0%
	Ferry Boats			ı	-	42	30%	-	-	ı	ı	42	30%
	Vans	VN	% met or exceeded FTA Useful Life Benchmark (ULB)	8	75%	-	-	5	25%	-	-	5	25%
	Minivans	MV		8	75%	-	-	5	25%	-	=	5	25%
Equipment (non- revenue vehicles)	Sport Utility Vehicles	SV		8	75%	-	-	5	25%	-	-	5	25%
revenue venicies,	Automobiles	AO		8	75%	-	-	5	25%	-	-	5	25%
	Cutaway Bus	CU		10	-	-	-	7	25%	-	-	7	25%
Equipment (other over \$50,000)	Construction/ Maintenance		% Assets Operating Beyond ULB	-	-	-	-	7	25%	12	0%	7	25%
	Fixed Guideway		% Assets Operating	ı	-	-	-	-	-	25-50	0%	25-50	0%
Infrastructure (rail)	Systems		Beyond ULB					-	-	25	0%	25	0%
	Power							-	-	30	0%	30	0%
Facilities	Administrative	F-ADMIN	% with condition rating	40	25%	-	30%	25-50	25%	40	0%	25-50	25%
	Maintenance	F-MAINT	below 3.0 on FTA TERM	40	25%	-	25%	25-50	25%	40	0%	25-50	25%
	Parking	F-PARK	scale	40	25%	-	30%	25-50	25%	=	=	25-50	25%
	Passenger	F-PASS		40	25%	-	30%	25-50	25%	25	0%	25-50	25%

Public Transportation Agency Safety Plan Targets



Fixed Route Bus	КСАТА	UG Transit	Inde Bus	MARC (staff proposal)
Fatalities	0	0	0	0
Fatalities per 100k VRM	0	0	0	0
Injuries	24	1	2	27
Injuries per 100k VRM	0.42	0.17	1	1
Safety Events	0	4	2	6
Safety Events per 100K VRM	0	1.05	1	1.05
System Reliability (VRM between failures)	11,347	13,787	13,960	11,600

Bus Rapid Transit	КСАТА	MARC (staff proposal)
Fatalities	0	0
Fatalities per 100k VRM	0	0
Injuries	0	0
Injuries per 100k VRM	0	0
Safety Events	0	0
Safety Events per 100K VRM	0	0
System Reliability (VRM between failures)	4,482	4,482

Streetcar	KC Streetcar	MARC (staff proposal)		
Fatalities	0	0		
Fatalities per 100k VRM	0	0		
Injuries	2	2		
Injuries per 100k VRM	0.0155	0.0155		
Safety Events	3	3		
Safety Events per 100K VRM	0.016	0.016		
System Reliability (VRM between failures)	4,900	4,900		

Public Transportation Agency Safety Plan Targets



Paratransit	KCATA Direct	KCATA Purchased	UG Transit	MARC (staff proposal)
Fatalities	0	0	0	0
Fatalities per 100k VRM	0	0	0	0
Injuries	0	0	1	1
Injuries per 100k VRM	0	0	0.08	0.08
Safety Events	0	0	6	6
Safety Events per 100K VRM	0	0	1.99	1.99
System Reliability (VRM between failures)	8,685.75	42,484	12,358	31,300

Microtransit	UG Transit	KCATA Direct Response Taxi	MARC (staff proposal)
Fatalities	0	0	0
Fatalities per 100k VRM	0	0	0
Injuries	0	0	0
Injuries per 100k VRM	0	0	0
Safety Events	1	0	1
Safety Events per 100K VRM	0.57	0	0.57
System Reliability (VRM between failures)	18,513	7,840	8,300

Vanpool	КСАТА	MARC (staff proposal)
Fatalities	0	0
Fatalities per 100k VRM	0	0
Injuries	0	0
Injuries per 100k VRM	0	0
Safety Events	0	0
Safety Events per 100K VRM	0	0
System Reliability (VRM between failures)	296,554	296,554

Other	UG Transit Meals on Wheels	MARC (staff proposal)
Fatalities	0	0
Fatalities per 100k VRM	0	0
Injuries	1	1
Injuries per 100k VRM	0.29	0.29
Safety Events	1	1
Safety Events per 100K VRM	0.57	0.57
System Reliability (VRM between failures)	17,682	17,682

Target-Setting Process



Target-Setting
Development

Dec – April 2023

Proposed Targets to TTPC and Board

May 2023

Proposed Targets to RTCC Tech Team for input

January 20, 2023 April 14, 2023

Federally-Required Transit Performance Measures



Questions?

Contact:

Selina Zapata Bur, sbur@marc.org



REPORT: I-29/I-35 Planning Environmental Linkages Study

Slides not included due to file size. Please visit https://www.modot.org/i-29i-35us-169-planning-and-environmental-linkages-pel-study for more information.

Presenter: Juan Yin, MoDOT



REPORT: Regional Travel Modeling Program

Presenter: Eileen Yang, MARC

Agenda

- Overview Of The MARC Travel Demand Forecast Model
- Model Updates
- Model Application
- ► MARC Model Data Request Program

Overview of the MARC travel demand model

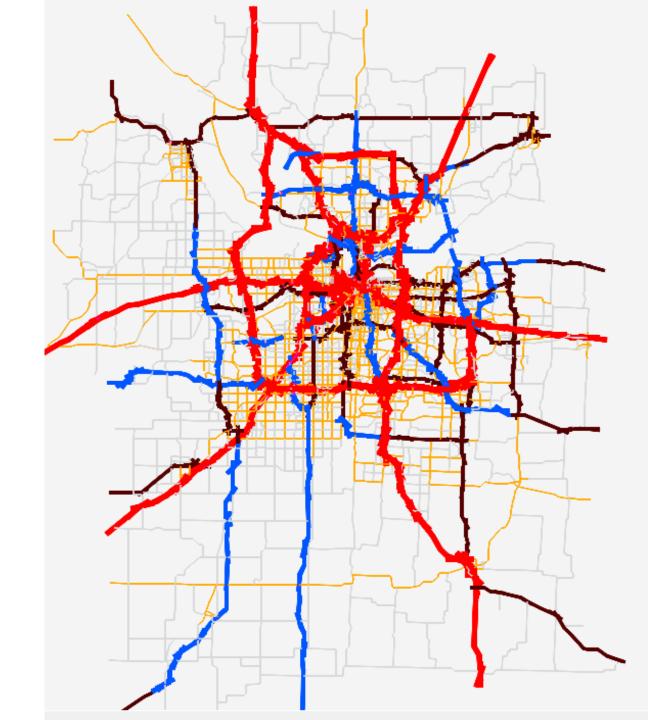
Bi-State, 8 County
 Metropolitan Area

 Four-step, Tripbased travel forecast model



MARC Model - Roadway Networks

- Roadways classified as minor arterial and above
- ► Loaded network includes daily traffic volumes and the 24-hourly traffic as well
- Congestion measures such as VC ratio can also be provided



MARC Model - Transit Networks

► Time Period: Peak and offpeak

Access mode: Walk, KNR, and PNR

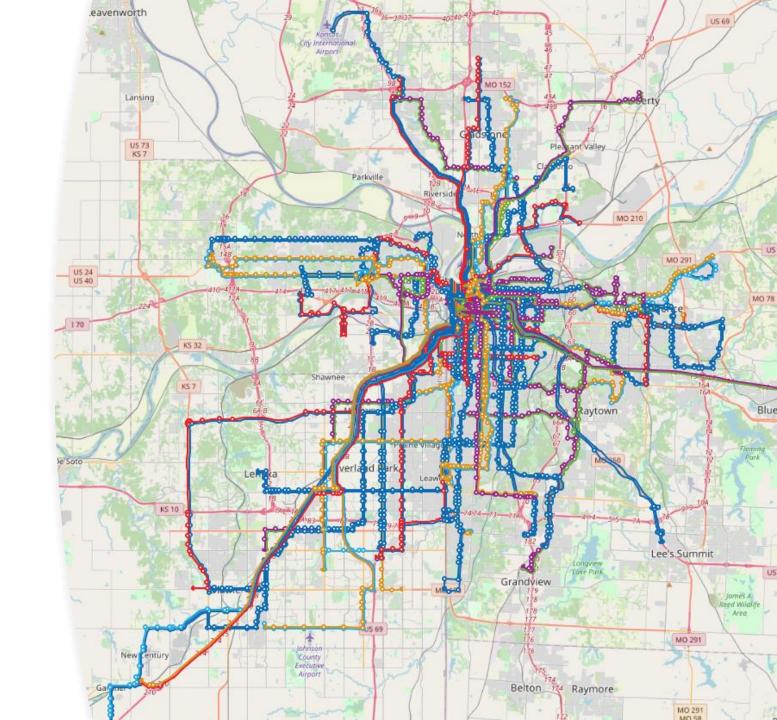
► Transit Mode: Local Bus

Express Bus

BRT

Street Car

► TNC Mode



Model Updates

- ▶ 2015 Basic 4-step Travel model
- ▶ 2019 Major improvements, Advanced trip-based travel model
 - Auto-availability model
 - Income and household size sub-models
 - Enhanced trip distribution procedures that include destination choice formulations
 - Time-of-day component that models 24 one-hour daily time slices
 - Inclusion of KCI Airport as a special generator
- ► 2023 MARC Model Version19
 - MARC Household Travel Survey
 - 2020 Census
 - Streetcar and TNC mode
- Continuing Improvements Model on-call Service

MARC Model Application

Provide Traffic Forecast



Metropolitan Long Rang Transportation Plan and Other Planning Process, TIP, PEL, EA, Corrido Study, etc.



- MARC Model Data Request Program
- ▶ Who do we service?

KDOT,

MoDOT,

Cities,

Counties,

Consultants who work for them, and others

Data request process

Mid-America Regional Council Transportation Data Request Form

To request transportation data (i.e. traffic counts, multi-modal travel forecasts, air quality projections, functional classification maps, etc.) from the Mid-America Regional Council (MARC) please fill out the form below and submit it to transdata@marc.org or fax it to \$16-421-7758. The request must be submitted by the client agency.

Upon receiving the completed form, Eileen Yang or designee will reply with an email notice containing the approximate time frame of completion and the contact information of the staff member fulfilling your request. If you have any questions, please contact Eileen Yang at \$16-701-8338.

CITY/COUNTY/STATE_CLIENT CONTACT INFORMATION

Name: [Click here and type project manager name]

Title: [Click here and type title]

Agency: [Click here and type agency name] Street Address: [Click here and type street address 1]

[Click here and type street address 2]
City/State/Zip: [Click here and type city, state, zip]
E-mail: [Click here and type e-mail address]
Telephone: [Click here and type telephone number]
Fax: [Click here and type fax number]

DATA REQUEST

Project: [Click here and type project name and brief description]

Note: Please attach any relevant project description documentation

Consultant Firm: [Click here and type consultant firm name, if being used]

Consultant Contact: [Click here and type name of consultant project manager

Consultant Address: [Click here and type street address 1] [Click here and type street address 2]

City/State/Zip: [Click here and type city, state, zip]
Data Requested: [Click here and type a brief descript

Data Requested: [Click here and type a brief description of the requested data]
Data Use for: [How you intend to use travel demand model data for this study]
Study Duration: [Click Here and type the approximate duration of the study]
Date: [Click here and type the projected date the data is needed]

Reference Number: [For MARC staff Use]

KCMO - Bannister Rd. & Blue Ridge Blvd. Corridor Studies

CITY/COUNTY/STATE CLIENT CONTACT INFORMATION

Name: Mario Vasquez, AICP Title: Project Manager

Agency: KCMO Public Works (Neighborhoods)

Street Address: 4721 Coal Mine Road

Stanley Palmer Engineering Center

City/State/Zip: Kansas City, MO 64130-2347 E-mail: Mario.Vasquez@kcmo.org

Telephone: 816.513.6984

Fax: N/A

DATA REQUEST

Project: KCMO - Bannister Rd. & Blue Ridge Blvd. Corridor Studies

Note: Please attach any relevant project description documentation

Consultant Firm: George Butler Associates, Inc. (GBA)
Consultant Contact: David J. Mennenga, P.E., PTOE
Consultant Address: 9801 Renner Boulevard

One Renner Ridge, Suite 300

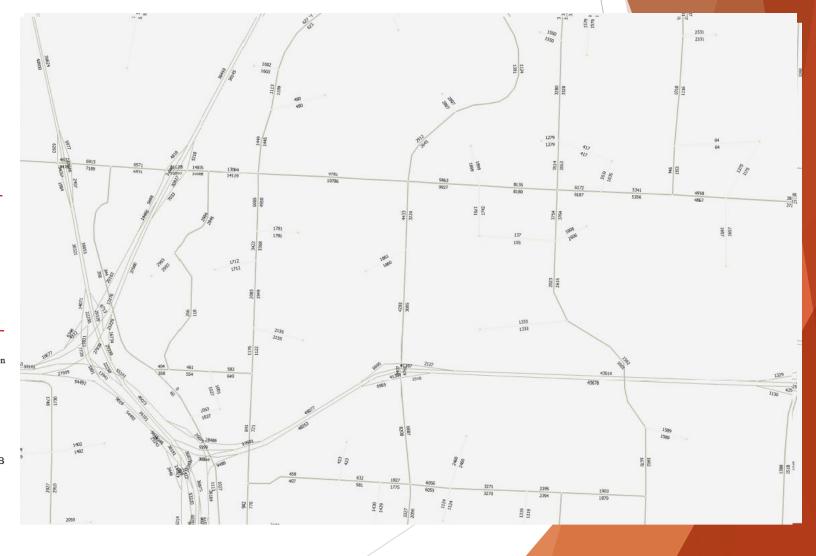
City/State/Zip: Lenexa, KS 66219-9745

Data: EMME/2 Model Projections (2016, 2020, 2030, 2040, 2050?)

Date: 2/19/21

Study Duration: October 2018 – December 2021(?)

Reference Number: KCMO Contract No. 89060570 - DP - Bannister Rd Streetscape B

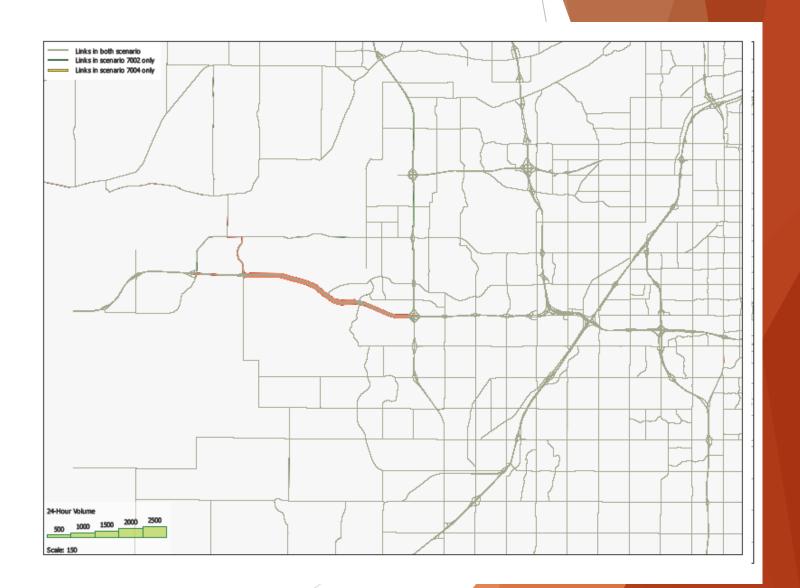


► KDOT-HNTB

K-10 Corridor Study

Tier 1

Model Number	Limits	Comments
1	Douglas/Johnson County Line (E 2300 Rd) to I-435 (Full corridor) 2050 No-Build	2050 No-Build (existing 4-lane highway)
2	Douglas/Johnson County Line (E 2300 Rd) to I-435 (Full corridor) with the Lone Elm Interchange	2050 Build with 1 additional through lane in each direction west of I-435 to county line (6- lane highway) New standard diamond interchange at Lone Elm Road
3	Douglas/Johnson County Line (E 2300 Rd) to I-435 (Full corridor) without the Lone Elm Interchange	2050 Build with 1 additional through lane in each direction west of 1-435 to county line 6- lane highway)
4	Cedar Creek Parkway to I-435 (Partial corridor) with the Lone Elm Interchange	2050 Build with 1 additional through lane in each direction west of I-435 to Cedar Creek Pkwy 6-lane highway) New standard diamond interchange at Lone Elm Road
5	Cedar Creek Parkway to I-435 (Partial corridor) without the Lone Elm Interchange	2050 Build with 1 additional through lane in each direction west of I-435 to Cedar Creek Pkwy 6-lane highway)



Priorities for Progress

(Leavenworth County Capital Improvement Project Prioritization)

CITY/COUNTY/STATE CLIENT CONTACT INFORMATION

Name: Bill Noll

Title: Infrastructure and Construction Services Director

Agency: Leavenworth County
Street Address: 300 Walnut St, Suite 007
City/State/Zip: Leavenworth, KS 66048
E-mail: bnoll@leavenworthcounty.gov

Felephone: 913-684-0470

Telephone: 913-684-Fax: N/A

DATA REQUEST

Project: Priorities for Progress (Leavenworth County Capital Improvement

Project Prioritization)

See attached scope of services.

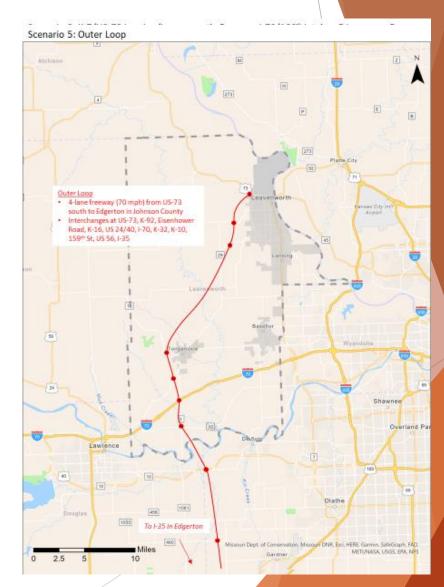
Consultant Firm: Kimley-Horn and Associates, Inc.

Consultant Contact: Anthony Gallo

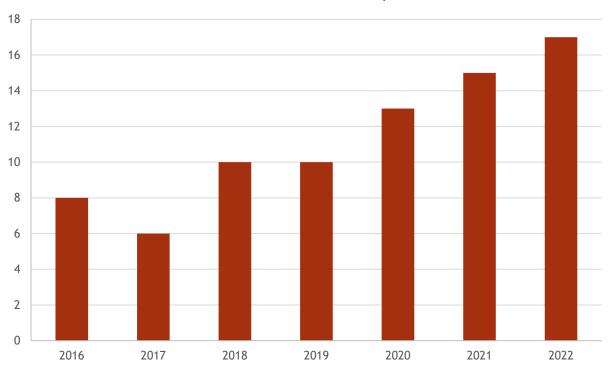
Consultant Address: 805 Pennsylvania Avenue, Suite 150

City/State/Zip: Kansas City, MO 64105

Data: We are assisting Leavenworth County, including the incorporated cities in the County, with a transportation planning effort branded as "Priorities for Progress". Through this effort, we are evaluating a series of proposed transportation infrastructure projects around the County for various costs and benefits. Some of the most



Number of The Data Regests



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Questions?

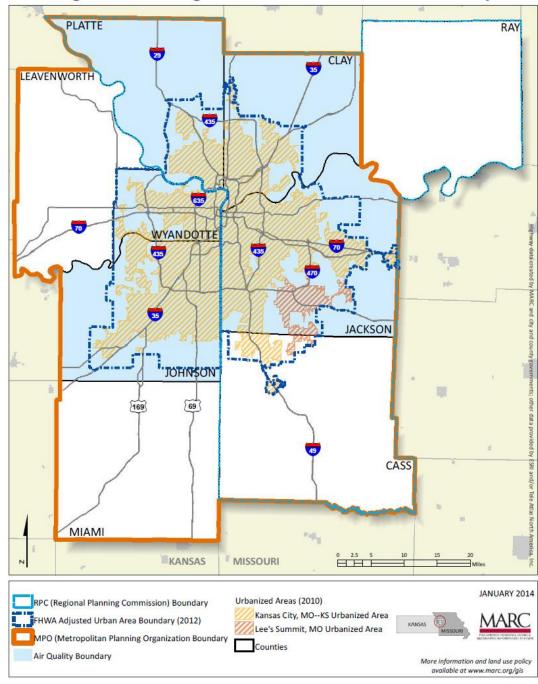


REPORT: Ray County Request to Join MARC MPO

Presenter: Ron Achelpohl, MARC

MPO Boundaries

- Established by and may be modified by agreement of MPO and Governor
- Must include Urbanized Area and areas expected to urbanize within 20 years
- May include other counties in Combined Statistical Area



Past Changes

- 1991 Original Boundary
- 2009 Leavenworth, Platte, Clay and Cass
- 2010 Portion of Lafayette (due to Census)
- 2015 Miami County



Ray County

- Original member of MARC
- Active in 911, AAA, Solid Waste Management District, etc.
- In MoDOT Kansas City District
- Requested to join MPO



Potential Impacts

- Incorporate Ray County jurisdictions into MPO planning and programming
- Minor changes to MoDOT fund distribution
- No impact to USDOT fund distribution



Consideration Process

- Establish work group
- Meet in June & July
- Recommendation to TTPC & MARC Board in August
- Recommendation to MoDOT/MHTC/Governor

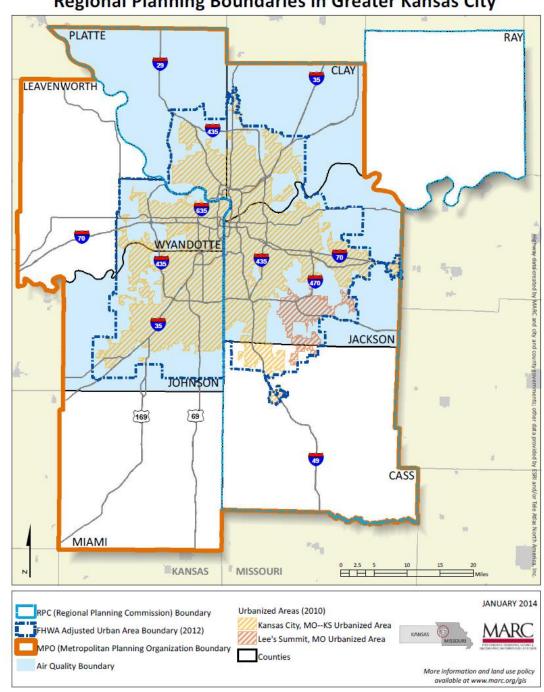


Questions?

Ron Achelpohl

rona@marc.org

816-701-8327





REPORT: Bike Month 2023

Presenter: Patrick Trouba, MARC

BIKES AREFOR EVERY BODY

Happy Bike Month!





marc.org/bikemonth





What is Bike Month?

National Bike Month was established in 1956 by the League of American Bicyclists to promote cycling.

- Bike to Work Day is on Friday, May 19
- Bike to Work Week is from May 15 to May 21





What is MARC doing for Bike Month?

Check out marc.org/bikemonth for:

- Bike events
- Resources on cycling
- Bike stories

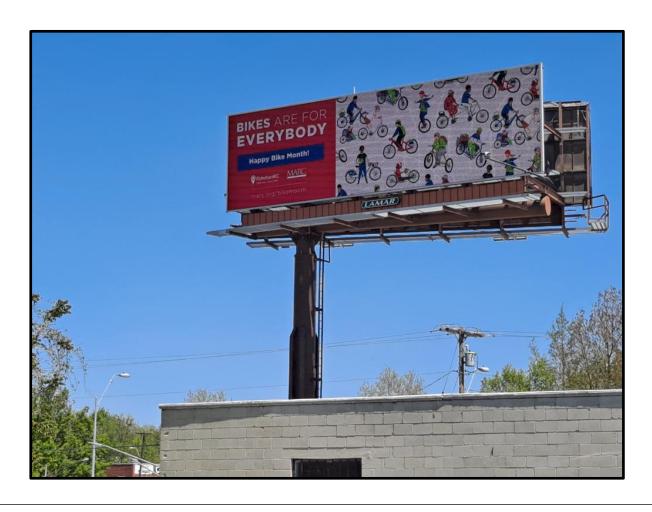








Bike Month ads in the wild



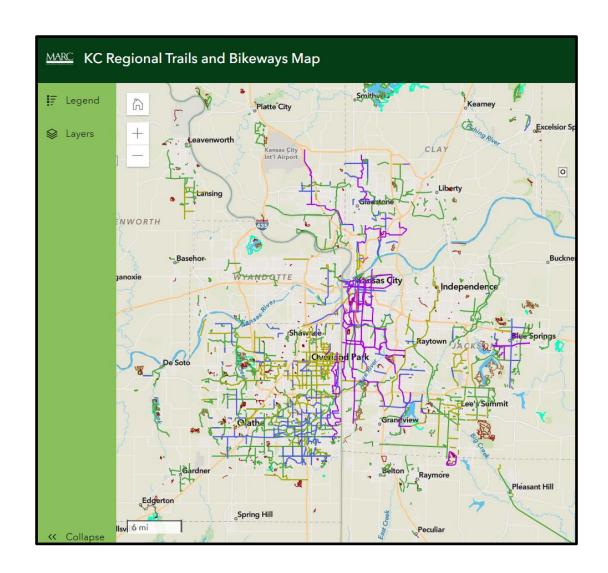




MARC Bike Resources

Regional Trails & Bikeways Map







Happy Riding!!!

Patrick Trouba | ptrouba@marc.org





REPORT: Community Membership Update

Presenter: Ron Achelpohl, MARC



REPORT: Other Business



Building Civic Culture: Engagement, Trust, Impact

Valerie Lemmie, director of exploratory research, Kettering Foundation





Celebrate the
2023 Regional
Leadership
Awards



Adjournment