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OPEN MEETING NOTICE

MISSOURI STP PRIORITIES COMMITTEE

May 9, 2023

1:30 PM

This meeting will be held in a hybrid in-person/virtual format from the MARC Board Room in the MARC offices at 600 Broadway, Suite 200 in Kansas City, Missouri, 64105 and online via Zoom.

AGENDA

1. Welcome and Introductions
2. Approve the April 11, 2023, Meeting Summary*
3. MoDOT Updates
4. Missouri Unfunded Needs*
 - *Additional information will be distributed in advance of the meeting*
5. CRRSAA Regional Preventive Maintenance Project
6. Reasonable Progress Report
7. Other Business
8. Adjournment

* Action Items

Next Scheduled Meeting: June 13, 2023

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Missouri STP Priorities Committee
May 9, 2023
Meeting Summary

Voting Members Present:		Voting Members (continued)	
Belton	Greg Rokos	Parkville	Stephen Lachky, Vice Chair
Blue Springs (1 of 2)	Adam Hilgedick	Peculiar	Mickey Ary
Blue Springs (2 of 2)	Kati Horner	Platte City	
Excelsior Springs	Chad Birdsong (alt.)	Pleasant Hill	
Gladstone	Tim Nebergall	Raymore	Trent Salsbury (alt.)
Grain Valley	Mark Trosen	Raytown	Stephanie Boyce
Grandview		Richmond	James Gorham (alt.)
Greenwood		Smithville	Chuck Soules
Harrisonville	Carl Brooks (alt.)	Cass County	Kelly Wray
Independence (1 of 2)		Clay County	
Independence (2 of 2)		Jackson County	Matt Davis
Kansas City (1 of 4)	Patty Hilderbrand, Chair	Platte County	Scott Fricker
Kansas City (2 of 4)	Chad Thompson (alt.)	Ray County	Matt Nolker
Kansas City (3 of 4)	Scott Overbay	FHWA (Ex Officio)	
Kansas City (4 of 4)	Nicolas Bosonetto	KCATA	
Kearney		MoDOT	Marisela Ward
Lee's Summit (1 of 2)	George Binger	Bike/Ped Com Rep.	
Lee's Summit (2 of 2)	Michael Park	Goods Movement Rep.	Mike Duffy
Liberty	Sherri McIntyre	Highway Com Rep.	
North Kansas City	Xue Wood (alt.)	RTCC Rep.	
Oak Grove	Tom Degenhardt		
MARC Staff:		Other Attendees:	
Marc Hansen	MoDOT: Melissa Schmitz, Katie Jardieu,	Kansas City: Wes Minder	
Martin Rivarola	Juan Yin (alt.), Britni O'Connor,	Platte County: Darby Logan	
Terry Anderson	Clay County: Terri Griffen	Ron McLinden	
Ron Achelpohl	Grain Valley: Dick Tuttle (alt.)	Glenaire: Dale Marcell	
Patrick Trouba	Lee's Summit: Susan Barry (alt.)	Affinis: Jacob Wilson, Jeff Bryan	
Darryl Fields	Liberty: John Findlay (alt.)	HG Consult: Nathan Hladky	
Ray Webb	Oak Grove: Corey Alford (alt.)	Taliaferro & Browne: Michael Gardner	
Beth Dawson	Smithville: Mayra Toothman (alt.)	TranSystems: Jon Batchelor	

1. Welcome and Introductions

Committee Vice Chair Stephen Lachky welcomed everyone, and self-introductions were made around the room.

2. Approval of Meeting Summary

MOTION: A motion was made by Chuck Soules, seconded by Sherri McIntyre, to approve the April 11, 2023, meeting summary. The motion passed.

3. MoDOT Updates

Marisela Ward reported that MoDOT's Bridge Call for Projects was recently distributed and closes on June 9. The information is on MoDOT's LPA webpage <https://www.modot.org/node/28508>

4. Missouri Unfunded Transportation Needs

Martin Rivarola reviewed MoDOT's proposed Tier 1, Tier 2, and Tier 3 road and bridge list of unfunded needs projects. Approval would be needed by the committee during this meeting since MoDOT needs to finalize the draft list by May 31, 2023. The list of projects enables MoDOT to react quickly with deliverable projects to any identified or secured funding. MoDOT has previously confirmed being okay with over programming by 10 to 15%. Following the review by MPO committees, MoDOT Central Office plans to prepare a draft unfunded needs document by June 9th for management review and start the

public comment period. The final list is anticipated to be shared with the MHTC at the August 2nd Commission meeting.

Funding targets:

	Targets	Costs Total per current chart	Timing
Tier 1	\$90M	\$100,000,000	Projects envisioned to reach construction over the life of the STIP/ up to 5 years
Tier 2	\$360M	\$416,090,000	Projects that hope to be implemented during the next 5 to 10 years
Tier 3	\$360M	\$355,240,000	Projects 10 years out or later but could move forward if funding becomes available

Martin highlighted changes recommended by MoDOT or MARC committees since the last STP meeting:

Tier 2:

- Revise costs from \$158,400,000 to \$174,240,000 for the I-29 and I-35 Corridor Improvements.
- Highway Committee recommends moving the MO-291 (I-435 to Ash) Corridor Improvements project to Tier 2 from Tier 3.
- The list exceeds the cost target; however, MoDOT is comfortable with the five projects.

Tier 3:

- Revise costs from \$70.99M to \$100M for the I-70 Capacity Project (MO 7 east to Rte. F).

Martin shared recent news of proposed legislation to fund a portion of the I-70 project east of Blue Springs (Tier 3 list) and if funded, would be removed from the list if signed by the Governor.

The multimodal (Freight \$50M, Transit \$72M, Bike/Ped \$60M, Aviation \$16.5M) project priority list was also shared as general information. Target of \$180M.

Over this year, work will be done to update project costs that include consideration of inflation which we did not have time for this update. We have a lengthy list of additional projects that will be reviewed

Discussion:

- During last year’s review, the committee recommended moving the \$20M Hwy 92 Improvements Phase 2 project to Tier 2. This list shows it back in Tier 3. The project is important to the Northland and is a high priority of Congressman Graves. Staff explained MoDOT wanted an updated project scope and cost as well as trying to keep each Tier financially constrained. Several projects need updated cost estimates. MoDOT plans to review the projects over the summer and adjustments can be made as needed during the next round.
- Suggested that the Goods Movement Committee include project criteria regarding economic development.
- Climate action considerations was recommended by an attendee including a suggestion to decrease VMT and a review of which projects increase vehicle capacity and by how much, and how does the project contribute to KC’s readiness to adapt to future climate change. Martin Rivarola responded that MARC’s long range transportation plan has climate considerations and would be followed should funds become available. Many of these projects are currently in the Plan and have been reviewed.
- The projects are not in the STIP and are considered scoping jobs. Discussed that the I-49 project in Tier 2 may be partially paid by other means.

MOTION: Matt Nolker moved, seconded by Chuck Soules, to approve moving the Highway 92 Improvements Phase 2 project from Tier 3 to Tier 2.

Additional discussion: MoDOT would not start working on Tier 2 projects yet so it would not matter yet. Consider modifying costs of one or all the Tier 2 projects, allowing the Hwy 92 project to be on the Tier 2 list. Britni O'Connor shared guidance from Central office that 10% is the overall target for the unfunded needs lists. The total of all the Tiers is \$871M = 6% above the total cost target, less that the 10% overall MoDOT recommended amount for the region.

MOTION was restated by Marc: Matt Nolker moved, seconded by Chuck Soules, to approve moving the \$20M Highway 92 Improvements Phase 2 project from Tier 3 to Tier 2 leaving the total funding unchanged at 6% overprogrammed. Motion carried with two against.

MOTION: Chuck Soules moved, and Sherri McIntyre seconded, to forward the committee approved Tier 1, 2 and 3 unfunded prioritized lists to the TTPC. Motion carried with one against.

The ATPC and BPAC will review the lists on May 10. The TTPC and MARC Board review and approvals are expected on all the lists during this month. Staff recommended forwarding the list and let TTPC make any further adjustments.

5. CRRSAA Regional Preventive Maintenance Project

Darryl Fields shared we are waiting for environmental clearances from MoDOT. We will have more information by the next meeting. Randy Gorton, the project manager/consultant with BHC, provided an update on the progress. Bid packages should be ready soon.

Attendee input:

--Recommend staggering the release of the bid packages.

--Clay and Platte County bids should be bid together. Randy responded he would consider it.

Contact Randy Gorton Randall.gorton@ibhc.com, or Darryl Fields dfields@marc.org, with questions regarding the project.

6. Reasonable Progress Report

Marc Hansen reported he had not seen any new obligations for 2023 since the last meeting. It was noted that Independence's US-24 Hwy Complete Streets, \$3.5M, was going through the STIP process. Marc emphasized the importance of projects reaching obligation so the State can request additional funds left on the table from other MPOs. If any projects can move forward, contact MARC staff.

7. Other Business

Reminder of MARC's Annual Regional Assembly and Leadership Awards, June 9th. The registration link was distributed via email and is on MARC's website.

Chair and Vice Chair elections will be held during the June meeting. If interested, please let staff know.

8. Adjournment

With no further business, the meeting adjourned at 2:52 p.m.

Next meeting: June 13, 2023

Used for discussion during MO STP Priorities Committee May 9, 2023; changes not reflected.

Missouri Unfunded Needs Tier 1 Regional Priorities						
Project Name	Cost	Score	Prioritization	MoDOT Priority	Note	
I-70 (435-470) - Corridor Improvements	\$100,000,000	101	High	1	Stay in current Tier from 2022. Revised cost from \$139M	
Tier 1 Total	\$100,000,000					

Missouri Unfunded Needs Tier 2 Regional Priorities						
Project Name	Cost	Score	Prioritization	MoDOT Priority	Note	
Safety Improvements Across Bruce R. Watkins	\$110,000,000	120	High	2	Stay in current Tier from 2022	
I-29 and I-35 Corridor Improvements	\$174,240,000	104	High	1	Stay in current Tier from 2022. Revise costs from \$158.4M	
MO 291 (I-435 to Ash) Corridor Improvements	\$40,000,000	77	High	4	HW Cmte recommends moving this project to Tier 2 listing from prior Tier 3.	
Rte. D - Pavement Reconstruction from Ambassador Dr. to east of I-435	\$8,800,000	N/A	Rehabilitation	3	Stay in current Tier from 2022	
I-49 - Pavement Reconstruction from Blue Ridge Blvd to 163rd St.	\$83,050,000	N/A	Rehabilitation	4	Stay in current Tier from 2022	
Tier 2 Total	\$416,090,000					

Missouri Unfunded Needs Tier 3 Regional Priorities						
Project Name	Cost	MTP Score	MTP Prioritization	MoDOT Priority	Note	
MO 92 Hwy Improvements - Phase 2	\$20,000,000	20	Low		Stay in current Tier from 2022	
I-70 and I-470 Interchange Improvement	\$73,810,000	100	Rehabilitation	1	Stay in current Tier from 2022	
Route AA/Waukomis Drive Complete Streets Reconstruction	\$8,000,000	149	Rehabilitation		Stay in current Tier from 2022	
I-435 at Parvin Rd	\$20,130,000	N/A	N/A	7	Stay in current Tier from 2022	
Interstate 49/ Route 58 Interchange Enhancement Project	\$20,000,000	93	High	5	Stay in current Tier from 2022	
US 50 - Pavement Reconstruction from I-470 to Rte. RA	\$46,200,000	N/A	Rehabilitation	6	Stay in current Tier from 2022	
I-70 Capacity Project (MO 7 to Rt. F)	\$100,000,000	77	High	3	Revised costs from \$70.99M	
I-35 (I-435 to US 69) Corridor Improvements	\$67,100,000	87	Hlgh	2	Stay in current Tier from 2022	
Tier 3 Total	\$355,240,000					

Missouri Unfunded Needs - Multimodal (Transit)	
Project/service route or program	Project / Program Cost
Interjurisdictional Transit Service Operations	\$36,000,000
Interjurisdictional Transit Capital Projects	\$36,000,000
Independence Avenue Bus Rapid Transit (Fast and Frequent Service)	
Burlington/North Oak Enhanced Transit (Fast and Frequent Service)	
31st/Rock Island Corridor (to stadiums) (Fast and Frequent Service)	
Other routes and services	
Total	\$72,000,000

Note: Assume state funds cover 20% of capital cost for projects. Remainder for "Interjurisdictional transit operations".

Missouri Unfunded Needs - Multimodal (Bike/Ped)	
Project	Cost
Strategic pedestrian safety improvements (Potentially include but not limited to sections of Rt 78 in Independence from I-435 to MO-291, MO-7 in Blue Springs from Pink Hill Road to Mason School Road and US-69 in Kansas City from I-29 to I-35)	\$25,000,000
Regional Bicycle Network - Cass County	\$5,775,000
Regional Bicycle Network - Jackson County	\$16,275,000
Regional Bicycle Network - Clay County	\$7,525,000
Regional Bicycle Network - Platte County	\$5,425,000
Total	\$60,000,000

Note: Protected bicycle facilities preferred for bicycle network improvements.

Missouri Unfunded Needs - Multimodal (Freight)*	
Project	Cost
Independence Avenue Rail Bridge Construction (KCMO & Terminal RR)	\$20,000,000
Canadian Pacific RR grade-separated crossing (Birmingham Rd @ Holt Dr) (City of Liberty)	\$8,000,000
Missouri River Terminal/Woodswether port improvements (Port KC)	\$22,000,000
Mexico City Ave Extension**	\$10,000,000 *
Total	\$50,000,000

* Goods Movement Committee has revised this list from prior 2022 list. Programmatic priorities have been replaced by these specific project priorities.

**Goods Movement Committee recommends this project as a priority freight supportive project. However, MoDOT indicates that Roadway Projects are not eligible for multi-modal list. Given this project is not on Missouri system, it is also not eligible for Tier I/III road/bridge list'

Missouri Unfunded Needs - Multimodal (Aviation)***	
Project	Cost
RSA Grading and Erosion Control (Clay County general aviation airport)	\$2,400,000
Runway Lighting Rehabilitation (Exelsior Springs)	\$300,000
Northeast Side Development (Lee's Summit airport)	\$3,900,000
South Apron Expansion (Lee's Summit airport)	\$1,700,000
Construct Air Traffic Control Tower (Lee's Summit airport)	\$7,200,000
Construct Hangars (Harrisonville general aviation airport)	\$1,000,000
Total	\$16,500,000

*** Project list to be prioritized by MARC Aviation Committee on May 11, 2023