

The Kansas City Region Is Ready For Takeoff!

- · Kansas City is elevating its profile as a destination city
 - New KCI terminal in 2023
 - · Investments in convention hotel and other visitor amenities
 - Major events NFL Draft, FIFA World Cup, conventions
 - · Additional jobs and development of job centers
 - Recent transit success stories → desire for next big win
- Need to serve daily workers, visitors, and residents
 - · Readily expanded for major events
- Need to connect KCI to key regional activity centers

The time is <u>now</u> for a reliable, accessible **public transit system** that serves KCI and key destinations around the region.





Plan Overview

- Objective: Identify regional transit service investment strategies
 - Supporting growth in KCI travel and employment
 - Focused on short-term implementation
 - · Entire KC metro area region
 - · Feasible, effective, scalable for large events
- Six-month process
 - Assess market opportunities and needs
 - Evaluate potential service alternatives
 - · Develop potential implementation strategies for various regional opportunities









Key Partners

- Cities: Kansas City, Missouri; Unified Government of Wyandotte Co./KCK; Overland Park, Independence, Riverside, Leavenworth
- Counties: Jackson, Platte, Clay, Wyandotte, Johnson, Leavenworth
- KC aviation; other key local and state government agencies
- Transit providers: KCATA, UG, JOCO Transit, Independence and KC Streetcar
- Chambers of Commerce and other civic, business and industry leaders (Wyandotte County EDC and others)
- Visit KC/KCK, KC Sports Commission, local World Cup planning team
- General public

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Public and Stakeholder Engagement

- Project Advisory Team
- Focus group workshops
 - · Civic / chamber
 - Event planning / ridesharing
 - · Hotel / lodging
 - KCPD
 - · Public safety
 - · Sports / entertainment
 - Transportation
- Targeted 1-on-1 conversations

- Pop-up events
 - NFL Draft
 - KCI baggage claim during major convention
 - KCI employee lot
 - · City Market, OP Farmers Market, First Fridays
- Public open house
- Online interactive map / survey







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Demand for Public Transit to KCI

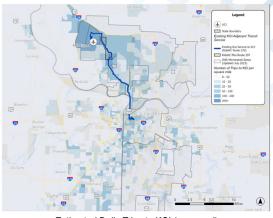
- · Data-driven analysis of travel demand
- Stakeholder / public outreach feedback
- · Peer cities assessment

KCI Employee Needs

- Improved frequency (30- or 15 Express (no interim stops) minute)
- Better alignment w/ shift times
- Free / affordable fares
- · Wider geographic coverage than just I-29
- Access to employee pools beyond KCMO / Northland
- Improved safety / perception of
- Competitive travel time w/ driving + parking

KCI Traveler Needs

- Frequent
- Consistent / reliable
- · Cost-effective (not necessarily
- Baggage-accessible buses
- Convenient pick-up/drop-off at both ends
- Connections to regional transit (streetcar)
- · Clean / safe
- Well-advertised / branded



Estimated Daily Trips to KCI (per sq mi)

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Service Alternatives and Evaluation

- Modes considered local bus, express bus, microtransit
- Rail considerations
- Connections to major regional transit investments
- Alternatives development
 - KCI employees vs. KCI travelers
- Evaluation
 - Travel time competitiveness
 - Potential rider shed metro area residents/jobs, hotel rooms, KCI employee home locations
 - Planning-level capital and O&M costs



MARC
MID-AMERICA REGIONAL COUNCIL

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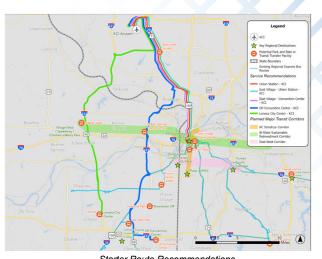
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Service Alternatives and Evaluation **Total Control of Control of

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Service Implementation

- Routes / stops
 - · Pick-up and drop-off points
- Service span / frequency
- Fleet
- · Additional capital investments
 - · Amenities at pick-up/drop-off
 - Vehicle storage / fueling / maintenance
- Advertising / branding



Starter Route Recommendations

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Service Implementation

- Cost estimate
 - · Capital fleet, signage/amenities, advertising
 - Operations
- · Funding opportunities
 - · Local / regional / federal
 - Fares
 - Partnerships
- Scalability
- Title VI considerations

Route	Fleet Costs (\$M)					
	Buses Needed (incl/ Spares)	Fleet Cost - Low (Diesel)	Fleet Cost - High (Electric)	Total Capital Cost (Range, \$M)*	Annual O&M Cost (\$M)	10-Year Program Cost (\$M)
Union Station - KCI	4	\$2.6	\$4.8	\$6.6 - \$8.8	\$3.7	\$52.1
East Village - Convention Center - KCI	5	\$3.3	\$6.0	\$7.3 - \$10	\$4.6	\$63.9
East Village - Union Station - KCI	5	\$3.3	\$6.0	\$7.3 - \$10	\$4.5	\$62.7
OP Convention Center - KCI	5	\$3.3	\$6.0	\$7.3 - \$10	\$5.9	\$79.5
OP Convention Center - Indian Springs - KCI	5	\$3.3	\$6.0	\$7.3 - \$10	\$6.0	\$80.7
Lenexa City Center - KCI	5	\$3.3	\$6.0	\$7.3 - \$10	\$5.6	\$75.9
Lenexa City Center - Village West - KCI	5	\$3.3	\$6.0	\$7.3 - \$10	\$5.8	\$78.3

*Total capital cost includes additional capital costs (pick-up/drop-off amenities, promotion of se

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Next Steps

- Identify lead agency(s)
- Identify funding source(s)
- Identify service operator(s)
- Procure vehicles
- Secure commitment for termini locations
- Capital improvements at termini
- Advertising/promotion
- Begin operations



Draft plan is being shared with jurisdictional partners (Project Advisory Team) late December / early January 2024.



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