
Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

January 16, 2024

David Warm
Mid-America Regional Council Executive Director
600 Broadway, Suite 200
Kansas City, MO 64105

Dear Mr. Warm:

As a follow-up to our partnering meeting in November, we wanted to send a letter to summarize the discussion and next steps. Moving forward, beginning in federal fiscal year 2024, we will move to a goal setting approach, meaning an obligation percentage will be established for each year moving forward. This goal will be reviewed each year to determine if modifications are necessary.

For federal fiscal year 2024, the goal is to obligate one-hundred and twenty percent (120%) of the annual allocation made available to our local agencies. This goal will be tracked by region (the three Transportation Management Areas and the rest of the state) and not by individual program (for example, TAP, BRO, etc). In addition to the 120% goal, there will be a trigger point where if the obligation percentage falls under 110% at year end, the funds will expire. MoDOT will provide a monthly report to track progress of this. The first report is being drafted to include the December balances and will be discussed at our Partnering Meeting on January 24, 2024.

As usual, thank you for your continued partnership, efforts, and focus to obligate federal funds.

Sincerely,



Patrick K. McKenna
Director



Our mission is to provide a world-class transportation system that is safe, innovative, reliable and dedicated to a prosperous Missouri.

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Missouri STP Priorities Committee
February 13, 2024, Program Modifications

630083 Lee's Summit Pryor Road Improvements - Phase 1

Increase 2024 STBG funding by \$10,000,000 to a total of \$13,930,000

970114 PortKC/KCATA Berkley Riverfront Mobility Hub

Increase 2024 STBG funding by \$250,000 to a total of \$1,220,184

970087 MARC Planning Sustainable Places Program

Advance project from 2025 and Increase STBG funding by \$180,000 to a total of \$900,000

NA Belton Markey Parkway Connection

Add project to the program. 2024 STBG funds of \$3,000,000

NA Lawson Salem Road Extension

Add project to the program. 2024 STBG funds of \$1,000,000

510065 Kansas City, MO Front Street

Increase 2024 STBG funding by \$3,204,000 to a total of \$5,791,430

Total Amount of New Programming \$17,634,000

These modifications will be included in the March 2024 TIP amendment

2024 MoDOT Obligation Target (120% of Allocation)	\$31,365,493.20
2024 Obligations Expected	\$31,450,214.00
% of Target Met (as programmed)	100.3%

2024 Missouri STBG Program Balance Projection

Balance Forward from 2023	\$	6,998,443.11
2024 STBG Obligation Limitation	\$	26,137,911.00
Miscellaneous Obligation/De-obligation	\$	1,175,219.35
Total Available 2024	\$	34,311,573.46

2024 Obligations to Date	\$	490,000.00
<i>OGL ATMS Operations</i>	\$	<i>490,000.00</i>

2024 Programmed Obligations	\$	30,960,214.00
<i>MO-2 Culvert</i>	\$	<i>993,600.00</i>
<i>Blue Jay & M-291</i>	\$	<i>800,000.00</i>
<i>Truman Connect</i>	\$	<i>2,700,000.00</i>
<i>Greenwood Connector</i>	\$	<i>475,000.00</i>
<i>Pryor Road</i>	\$	<i>13,930,000.00</i>
<i>Markey Parkway</i>	\$	<i>3,000,000.00</i>
<i>Salem Road</i>	\$	<i>1,000,000.00</i>
<i>Berkley Riverfront</i>	\$	<i>1,220,184.00</i>
<i>Planning Sustainable Places</i>	\$	<i>900,000.00</i>
<i>Front Street</i>	\$	<i>5,791,430.00</i>
<i>Bluff Trail Enhancements</i>	\$	<i>150,000.00</i>

2024 Total Obligations Programmed	\$	31,450,214.00
2024 Projected Ending Balance	\$	2,861,359.46

Active Transportation Programming Committee – February 2024 Program Modifications

Kansas City, MO Defederalized Projects

The City of Kansas City, MO agreed to release TAP funds from the following projects and reallocate them to other KCMO projects.

Project	TIP #	TAP funding (thousands)	Reallocated to	TIP #
11th/12th Street Bikeways - Phase 2	611219	\$750.00	US 169 Bike/Ped Overpass (Route 152 Segment 10)	410070
Lexington Gladstone Bikeways	611189	\$342.20	Martha Truman Connector Trail	611197
Missouri River Trail Segment 1	611195	\$500.00	US 169 Bike/Ped Overpass (Route 152 Segment 10)	410070

The Committee approved the reallocation of other funds to certain Missouri projects programmed in FY 2024 to ensure that MoDOT's goal of \$6.6 million was obligated in this fiscal year. The committee aimed to reallocate approximately \$2.5 million.

Sponsor	Project	TIP #	Starting TAP funding (thousands)	TAP funds reallocated directly from other projects (see above)	Additional TAP funding reallocated in February (thousands)	Total TAP funding (thousands)
Gladstone	The Linden Connector	518016	\$475.00		\$245.00	\$720.00
Grandview	Blue Ridge Blvd at KCS Railroad Overpass Bike/Ped Accommodations	627027	\$900.00		\$312.50	\$1,212.50
Jackson County	Little Blue Trace/Rock Island Connector	634079	\$475.00		\$460.00	\$935.00
Kansas City, MO (Parks & Rec)	Martha Truman Connector Trail	611197	\$250.00	\$342.20		\$592.20
Kansas City, MO (Public Works)	US 169 Bike/Ped Overpass (Route 152 Segment 10)	410070	\$500.00	\$1,250.00	\$312.50	\$2,062.50
Kansas City, MO (Public Works)	Route 9 and NW Prairie View Road Sidewalk/Bike Lane Improvement	440001	\$450.00		\$156.86	\$606.86
Lee's Summit	Complete Street Improvements, 3rd St Blue Pkwy to Jefferson, and Market St	630081	\$500.00		\$312.50	\$812.50
Riverside	Vivion Road Trail Segment 1	414006	\$500.00		\$227.20	\$727.20
Smithville	Commercial Pedestrian Project	530002	\$500.00		\$460.00	\$960.00
Totals				\$1,592.20	\$2,486.56	\$8,628.76

2024 TAP Program

FY 2024 starting balance (thousands, rounded)	\$17,102.41
FY 2024 obligations so far (thousands, rounded)	\$1,471.43
Total of FY 2024 projects that saw modifications to funding in February (see above)	\$8,628.76
Total of other programmed FY 2024 projects expected to obligate in FY 2024	\$2,745.54
Total of expected FY 2024 obligations	\$12,845.73
Expected balance at end of FY 2024 (thousands, rounded)	\$4,256.68