Missouri STP Priorities Committee May 14, 2024 Meeting Summary

Voting Members Present:		Voting Members (continued)				
Belton	Greg Rokos	Parkville				
Blue Springs (1 of 2)	Tom Degenhardt	Peculiar				
Blue Springs (2 of 2)	Adam Hilgedick	Platte City	DJ Gehrt			
Excelsior Springs		Pleasant Hill	Nici Wilson			
Gladstone	Tim Nebergall	Raymore	Trent Salsbury (alt.)			
Grain Valley	Mark Trosen	Raytown				
Grandview	Doug Wesselschmidt	Richmond				
Greenwood		Smithville	Mayra Toothman (alt.)			
Harrisonville	Patty Hilderbrand, Chair	Cass County				
Independence (1 of 2)	Rodney Honeycutt (alt.)	Clay County	Scott Wagner			
Independence (2 of 2)		Jackson County				
Kansas City (1 of 4)	Nicolás Bosonetto	Platte County	Bob Heim			
Kansas City (2 of 4)	Chad Thompson (alt.)	Ray County	Matt Nolker			
Kansas City (3 of 4)		FHWA (Ex Officio)	Dan Weitkamp			
Kansas City (4 of 4)		KCATA				
Kearney	Shelie Daniel	MoDOT	Melissa Schmitz			
Lee's Summit (1 of 2)	George Binger	Bike/Ped Com Rep.	Noel Bennion			
Lee's Summit (2 of 2)	Susan Barry (alt.)	Goods Movement	Mike Duffy			
Liberty	Sherri McIntyre, Vice Chair	Highway Com Rep.				
North Kansas City	Xue Wood (alt.)	RTCC Rep.				
Oak Grove	Corey Alford					
MARC Staff:	Other Attendees:					
Marc Hansen	Blue Springs: James Burgess (alt.)	Art Gough				
Ron Achelpohl	Grain Valley: Dick Tuttle (alt.)	MoDOT: Zeke Hall; Katie Jardieu; Krystal Jolly; Don Schoenborr				
Megan Broll	Grandview: Athena Huynh (alt.)	Kansas City: Todd LaTorella; Jason Waldron				
Beth Dawson	Harrisonville: Carl Brooks (alt.)	Parkville: Daniel Harpe	· ·			
Darryl Fields	Liberty: John Findlay (alt.)	Cass County: Derek Wise				
Ellie Hall	Platte City: Kenny Kellison (alt.)	Clay County: Terri Griffen; Jerry Nolte; Dianna Wright				
Martin Rivarola	Platte County: Wes Minder (alt.)	Affinis: Jacob Wilson				
Patrick Trouba	FHWA: Cecelie Cochran (alt.)	BHC: Randy Gorton; David Smalling				
Ray Webb	MoDOT: Juan Yin (alt.)	JEO Consulting Group: David Nolte				
		Lamp Rynearson: Ben Sinnett				
		Office of U.S. Representative Sam Graves: Christian Holferty				
		Platte County EDC: Santos Arellano				
		TranSystems Corporati	on: Jonathan Batchelor			

1. Welcome and Introductions

Committee Vice Chair Sherri McIntyre welcomed everyone and called the meeting to order. Attendees in person and online introduced themselves.

2. Approve the April 9, 2024, Meeting Summary

Chad Thompson moved to approve the April 9, 2024 meeting summary as presented, and Tom Degenhardt seconded the motion. Juan Yin with MoDOT clarified that after the April meeting, she received confirmation that <u>each</u> tier of the Missouri Unfunded Needs list had to remain under the 10% overage; this conflicts with the information provided at the meeting that suggested individual tiers could exceed 10% over target if the overall average across all tiers remained at or below 10%. Committee members acknowledged this corrected information could impact recommendations to the Unfunded Needs list moving forward, but that the meeting summary accurately reflected the discussion and information provided at the April meeting. The meeting summary was approved as written, and the motion passed.

3. MoDOT Updates

FHWA is offering an appraisal class, on May 16 and June 20. Registration is available online and additional information will be shared with the committee following the meeting.

4. Missouri Unfunded Needs

Vice Chair McIntyre reiterated the information shared from MoDOT that no tier on the Unfunded Needs list can exceed 10% over target. Martin Rivarola, MARC Assistant Director of Transportation & Land Use, reviewed the recommended Unfunded Needs list that addressed the issues that have come up during committee discussion over previous months. Key factors in the recommendations include the relative priority of projects in the MTP and other plans, priorities within individual jurisdictions, distribution of projects, implementation progress, project readiness, and MoDOT staff priorities. Mr. Rivarola proposed the draft recommendations for discussion, reminding the committee that recommendations need to be submitted to the Total Transportation Policy Committee (TTPC) this month to make MoDOT's deadline.

Tier 1 holds a single project (I-70 Corridor Improvements) that has been split across Tier 1 and Tier 2, and has not received much discussion or debate. This project brings Tier 1 to 5% over the target for Tier 1.

Tier 2 received more discussion in previous months, and includes four projects that were on Tier 2 on the 2023 Unfunded Needs list; some projects from 2023's Tier 2 were moved down to accommodate increases to project costs. Current recommendations for Tier 2 total 8% over target.

Tier 3 is similar to last year's approved list, with two projects that were on Tier 2 in 2023 reclassified to Tier 3 (MO 92 Hwy Improvements Phase 2 and I-49 Pavement Reconstruction from Blue Ridge Blvd to south of 155th St). Totals for Tier 3 are 3% over target.

An additional listing of regional priorities that were not on the Unfunded Needs list were included in the draft recommendations, to be drawn from as projects move off the list and when the list is updated in 2025.

Mr. Rivarola shared the Multimodal Unfunded Needs lists developed by other MARC committees as reference. That list included transit, bike/ped, freight, and aviation projects.

The committee clarified that inclusion/exclusion of projects on the Unfunded Needs list does not impact eligibility for suballocated funding, but MoDOT noted that it could potentially affect applying for other federal grants. The committee discussed how federal match dollars are applied to projects that are split across tiers, and Mr. Rivarola noted that historically, the committee has not counted federal funding until it has fully made its way through the approval process. The committee reviews the Unfunded Needs list annually, which allows for updates to changes in regional priorities or new funding opportunities.

Patty Hilderbrand moved to approve the Unfunded List recommendations as presented. Tom Degenhardt seconded the motion. There were no objections or abstentions, and the motion passed.

5. 2024 Programming Update

Principal Planner Marc Hansen shared the 2024 Call for Projects preliminary schedule for Phase I, noting staff are assessing the 132 preapplications received (80 Missouri, 35 Kansas, and 17 regional). A planning committee workshop is scheduled for June 6 to review preliminary staff alignment decisions. Project types and ratio of available to requested funding are consistent with previous years, with over \$450m federal funds requested.

Mr. Hansen corrected the Phase II Call for Proposals to open June 20 to account for the Juneteenth holiday, with the application workshop and due date staying the same (June and July 26, respectively).

Additional information will be shared at the next meeting, with potential for special committee meetings to develop funding recommendations.

The committee questioned if scoring will take into account past performance/ability to deliver on a project, and Mr. Hansen noted that the committee typically discusses this during project presentations.

Mr. Hansen reviewed the recommendations provided by the CMAQ/Carbon Reduction Program (CRP) Program Structure Workgroup, which was created to evaluate committee modifications to address oversight and programming structure for the CRP, CMAQ programming, and possible modification of CMAQ predetermined funding categories ("buckets"). Mr. Hansen reviewed the challenges of having no ongoing committee oversight for CRP, and having CMAQ funding spread across multiple committees. Multiple options were developed by the workgroup, who ultimately recommended creating a new committee to oversee both CMAQ and CRP. This recommendation will go before the TTPC at their May meeting on May 21.

6. Reasonable Progress & Program Balance

Mr. Hansen shared the program modifications made by the committee in February, noting the TIP amendment including these modifications is still in process. Committee members shared updates.

- Operation Green Light (OGL) Operations: only known obligation to date.
- Lee's Summit Pryor Road: Right of Way (ROW) acquisition is complete, and preparing for ROW audit. Expect final PS&E submittal to MoDOT in June.
- Liberty Blue Jay & M-291: ROW appraisals completed, executed agreements with MoDOT for cost shares.
- Independence Truman Connect: No update available.
- Jackson County Greenwood Connector: Very close, but ran into an issue with the trailhead and ROW; submitted an A-date to MoDOT.
- Belton Markey Parkway Connection (pending TIP amendment): Preliminary plan is approved, environmental is anticipated to be completed soon and will submit for an A-date.
- Harrisonville MO Hwy 2 Culvert: Need schedule change, and will submit a letter to the committee at the next meeting (plan start of construction in January 2025).
- Lawson Salem Road Extension: ROW appraisals in progress and on schedule to obligate by August 1.
- Berkley Riverfront: Working with KCATA to transfer to Federal Transit Administration (FTA), will request transfer once TIP amendment is done.
- Planning Sustainable Places: Will submit request to transfer to FTA once TIP amendment is done.
- Kansas City Front Street: Meeting with railroads. Working on final permits and will update the environmental (but will lessen impact so shouldn't be a problem). In ROW acquisition/condemnation, currently on track.
- Weston Bluff Trail Enhancements: Investigating scope change (need to fix roadway, no way to widen road/trail for bike lanes). Advised on funding agreement/MARC TIP process, but Weston has not been very responsive with MoDOT.

With changes to Harrisonville and potentially Weston's projects, there is a possibility of being short \$1.1m in obligation, but sliding these projects back should still fall within MoDOT's targets. Doug Wesselschmidt shared that the Raytown Road bridge just had a preconstruction meeting and will be built later this summer. Jason Waldron noted that the Grand Boulevard bike/ped bridge has risen in priority due to stress on transit for KC Current, and they have applied for a RAISE grant but may request funding if unsuccessful. The project applied for funding through transit, and is not currently on the roadway/bridge program, so unlikely to be able to move onto 2024 due to the funding amendment process.

7. CRRSAA Regional Preventive Maintenance Project Update

Notice to Proceed (NTP) was provided on May 6 by MoDOT, and contractors are beginning work. Contractors will contact jurisdictions directly, and updated schedules will be shared as soon as possible. Contact information for contractors was shared with committee members.

8. Other Business

The 2025 Call for Projects for the Planning Sustainable Places Program opened on May 1, and a preapplication workshop is scheduled for May 16. \$900,000 will be available for Missouri projects. Principal Planner Beth Dawson shared the application and programming schedule and more information will be emailed to the committee.

Marc Hansen reminded the committee of the 2024 MARC Regional Leadership Awards to be held June 14. Registration is available at www.marc.org/regionalassembly.

Melissa Schmitz noted the MoDOT fiscal year is coming to a close, so any invoices need to be submitted by June 17.

9. Adjournment

The next MO STP meeting will be held June 11, 2024. With no further business, Vice Chair McIntyre adjourned the meeting.

Kansas City Region - DRAFT Missouri Road/Highway Unfunded Needs List (2024) Recommendation for Review by Missouri STP Committee on May 14, 2024												
I-70 (435-470) - Corridor Improvements (partial)	\$100,000,000	Stay in current Tier from 2023	1	101	High			7				
	Tier 1 Target: \$95m					\$100,000,000	5%	β F				
US71 - Safety Improvements Across Bruce R. Watkins (Partial 1 of 2)	\$30,250,000	Split between Tier 2 and Tier 3 pending conclusion of PEL study	2	120	High							
I-29 and I-35 Corridor from MO 210 to MO45 Along I-29 and I-435 along I-35)	\$238,000,000	I-29/I-35 Corridor improvements - PEL priority segment 1	2	104	High							
I-70 (435-470) - Corridor Improvements (partial)	\$90,000,000	Stay in current Tier from 2023	2	101	High			l ;				
MO 291 (I-435 to Ash) Corridor Improvements	\$50,340,000	Stay in current Tier from 2023	2	77	High							
, , , , , , , , , , , , , , , , , , , ,	Tier 2 Target: \$380m				5	\$408,590,000	8%	á				
Route AA/Waukomis Drive Complete Streets Reconstruction	\$8,800,000	Stay in current Tier from 2023	3	149	Rehabilitation							
US-71-Safety Improvements Across Bruce R. Watkins (Partial 2 of 2)	\$90,750,000	Split between Tier 2 and Tier 3 pending conclusion of PEL study	3	120	High							
I-70 and I-470 Interchange Improvement	\$80,000,000	Stay in current Tier from 2023	3	100	Rehabilitation							
Interstate 49/ Route 58 Interchange Enhancement Project	\$22,000,000	Stay in current Tier from 2023	3	93	High							
I-35 (I-435 to US 69) Corridor Improvements	\$60,500,000	Stay in current Tier from 2023	3	87	Hlgh							
MO 92 Hwy Improvements - Phase 2	\$25,000,000	Recategorized as Tier 3 project (formerly Tier 2)	2	20	Low							
-49 - Pavement Reconstruction from Blue Ridge Blvd to about 2000' south of 155th St	\$60,000,000	Recategorized as Tier 3 project (formerly Tier 2)	2	N/A	Rehabilitation							
US 50 - Pavement Reconstruction from I-470 to Rte. RA	\$29,000,000	Stay in current Tier from 2023	3	N/A	Rehabilitation							
Mo Rt FF - Slope repairs/stabilization from Mo Rt 9 to State maintenance ends	\$15,000,000	Stay in current Tier from 2023	3	N/A	Rehabilitation							
	Tier 3 Target: \$380m					\$391,050,000	3%	3				
								4				
				То	tal All Tiers	\$899,640,000	5.22%					
I-435 at Parvin Rd	¢22.442.000	Farmanh, in Ting 2 list, ground to list have regional priorities!	2	N1 / A	NI/A							
-35 corridor improvements from NE of downtown loop (Independence Ave) to MO 210	\$22,143,000 \$96,600,000	Formerly in Tier 3 list - moved to "other regional priorities" I-29/I-35 Corridor improvements - PEL priority segment 2	3 NEW	N/A 104	N/A High							
US 169 corridor improvements form I-29 to 68th Street	\$36,000,000	I-29/I-35 Corridor improvements - PEL priority segment 3	NEW	104	High							
Mo Rt A - (Ray County - Mo Rt 10 north to County limit)	435,000,000	Ray County	NEW	N/A	Rehabilitation							
I-470 Expansion Project (I-70 to US5	\$140,000,000	Jackson County	NEW	,								
Interchange/ramp/signal improvements at commercial street in Harrisonville	\$1,500,000	Cass County	NEW									
Corridor improvements on 150 through Greenwood	\$8,000,000	Jackson County	NEW					1				