

**2025 Unified Planning Work Program  
Amendment #2 – Budget Adjustments**

**3.1 Modeling/Forecasting Activities – Lead Agency: MARC**

Objectives

- Development and refinement of model methodology and ensure MARC’s state of the art modeling analysis tool to support regional goals and objectives adopted by the MARC Board of Directors.
- Implement advance modeling development in response to priority policy analysis and comprehensive regional planning questions.
- Provide regional travel forecast and modeling analysis to partners.

\*Reduce funding by \$13,775.54 and shift funds to task 5.9

<u>Funding</u>	<u>Existing</u>	<u>Amended</u>	
Federal	\$1,703,129	<b>\$1,689,541</b>	FHWA/FTA CPG
Non-Federal	<u>\$ 23,671</u>	<b><u>\$ 23,483</u></b>	
Task Total	\$1,726,800	<b>\$1,713,024</b>	

**5.9 Natural Hazard Transportation Risk Assessment – Lead Agency: MARC**

Objectives

This work will launch a phased, multi-year study to conduct detailed analysis about:

- The risks to the region’s transportation system due to extreme weather and other natural hazards.
- Opportunities to mitigate community risks caused by the region’s transportation system.

\*Increase funding by \$64,210.91 using funds shifted from tasks 3.1 and 5.10

<u>Funding</u>	<u>Existing</u>	<u>Amended</u>	
Federal	\$44,383	<b>\$107,714</b>	FHWA/FTA CPG
Non-Federal	<u>\$ 617</u>	<b><u>\$ 1,497</u></b>	
Task Total	\$45,000	<b>\$109,211</b>	

**5.10 Regional Freight Plan – Lead Agency: MARC**

Objectives

Conduct a freight planning study that provides the current state and relative future of freight movement for the Lawrence-Douglas County MPO, Pioneer Trails (RPC) and MARC’s planning regions. The study will also develop a proactive planning process for port authorities, regional planning commissions (RPCs) and metropolitan planning organizations (MPOs) to identify, select and prioritize local, regional, state, and national multimodal freight projects.

\*Reduce funding by \$50,435.37 and shift funds to task 5.9

<u>Funding</u>	<u>Existing</u>	<u>Amended</u>	
Federal	\$271,230	<b>\$221,487</b>	FHWA/FTA CPG
Non-Federal	<u>\$ 3,770</u>	<b><u>\$ 3,078</u></b>	
Task Total	<b>\$275,000</b>	<b>\$224,565</b>	