

MARC Head Start & Early Head Start Funding - Core Operations
(November 1, 2025 to October 31, 2026)

	Head Start	Head Start Training	Early Head Start	Early Head Start Training	Grand Total Head Start & Early Head Start
Tier 1 Direct Service Providers					
Blue Springs School District	171,240	4,033	297,920	6,891	480,084
Excelsior Springs School District	342,440	6,718	-	-	349,158
Front Porch Alliance	-	-	241,740	2,933	244,673
Grandview School District	546,560	8,599	127,832	2,528	685,519
Learn-A-Lot Academy	414,493	7,793	819,504	14,556	1,256,346
Lee's Summit School District	426,972	7,386	125,580	1,719	561,657
Render's Hope	128,100	838	463,391	936	593,265
Tier 1 Direct Service Providers Subtotal	2,029,805	35,367	2,075,967	29,563	4,170,702
Tier 2 Direct Service Providers					
Center School District	847,530	14,296	-	-	861,826
EarlystART	640,356	11,194	223,440	3,757	878,747
Emmanuel Family & Child Dev Center	687,441	9,441	1,124,352	7,937	1,829,171
Guadalupe Centers ECE	960,534	16,302	402,864	1,404	1,381,104
Mattie Rhodes	1,563,222	21,014	-	18,256	1,602,492
Raytown School District	781,611	12,446	-	-	794,057
The Family Conservancy	255,150	3,364	765,450	7,585	1,031,549
Tier 2 Direct Service Providers Subtotal	5,735,844	88,057	2,516,106	38,939	8,378,946
Tier 3 Direct Service Providers					
Independence School District	2,918,608	47,349	740,740	14,019	3,720,716
KCPS School District	6,130,046	38,883	356,976	6,797	6,532,702
Operation Breakthrough, Inc.	2,264,400	22,387	1,133,988	20,470	3,441,245
Tier 3 Direct Service Providers Subtotal	11,313,054	108,619	2,231,704	41,286	13,694,663
Total All Direct Service Provider Partners	19,078,703	232,043	6,823,777	109,788	26,244,311
MARC					
MARC - Personnel Costs	3,660,358	-	1,197,882	-	4,858,240
MARC - Non-Personnel Costs	1,400,301	46,597	364,731	4,672	1,816,301
MARC Subtotal	5,060,659	46,597	1,562,613	4,672	6,674,541
Grand Total	24,139,362	278,640	8,386,390	114,460	32,918,852