



Mid-America Head Start Advisory Committee Meeting
Tuesday, September 9th, 2025
Agenda

- | | |
|---|--------------------------|
| 1. Meeting Called to Order / Establish Quorum | Molly Merrigan |
| 2. Welcome and Introductions | Molly Merrigan |
| 3. Information/ Training | |
| • Enrollment, Attendance, and Disability | Betty Choi |
| • Budget Report MARC Head Start Dashboard | Liz Meng |
| • Credit Card Expenditures | Liz Meng |
| • Program Information Report PY2 | Pam Kabrick/Molly Chavez |
| • Head Start Directors Report | Kasey Lawson |

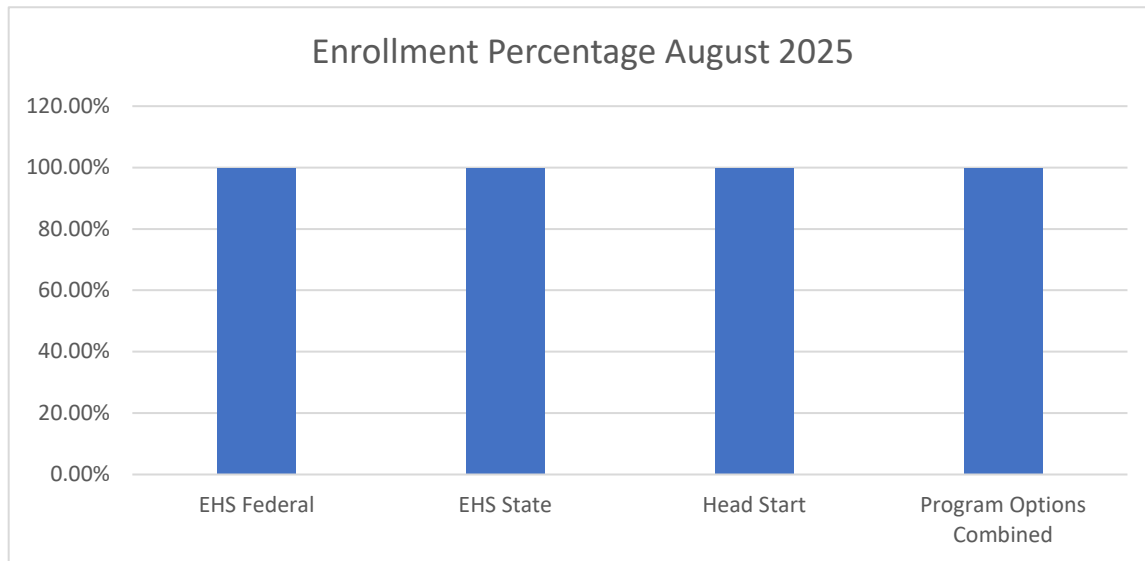
Information will be shared during the discussion of each Action Item to ensure understanding prior to Policy Council approval of any item

- | | |
|---|----------------|
| 1) Action Items to be approved and submitted to the Governing Body: | |
| • Approval of Monthly Items: | |
| i. Shared Governance Meeting Minutes- August | |
| ii. Non-federal Share | |
| 2) New Business | Molly Merrigan |
| 3) Important Takeaways | Lynette Fowler |
| 4) Adjournment | Molly Merrigan |

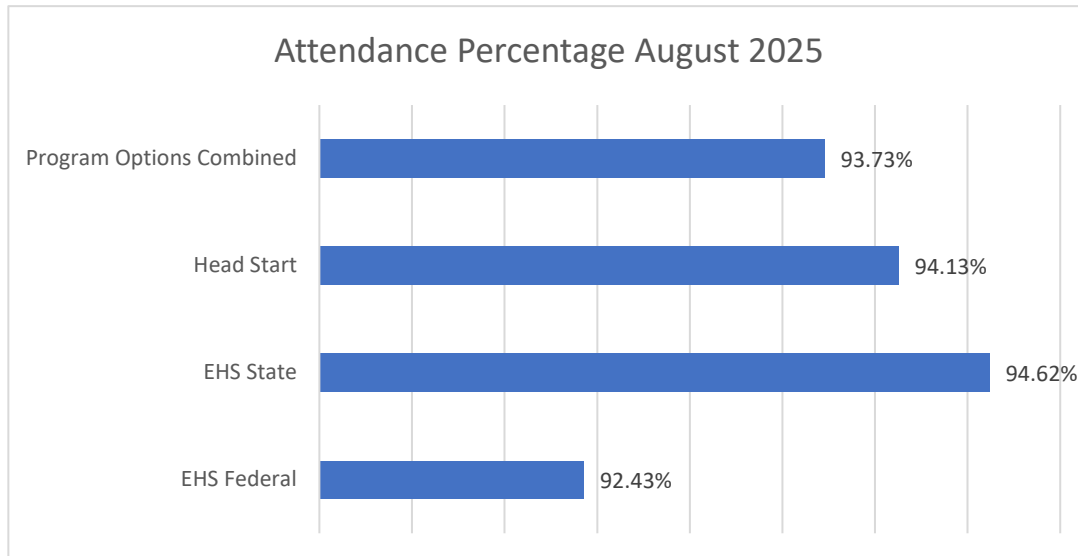
Policy Council Open House: October 6, 2025
New Member Training: October 20, 2024

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

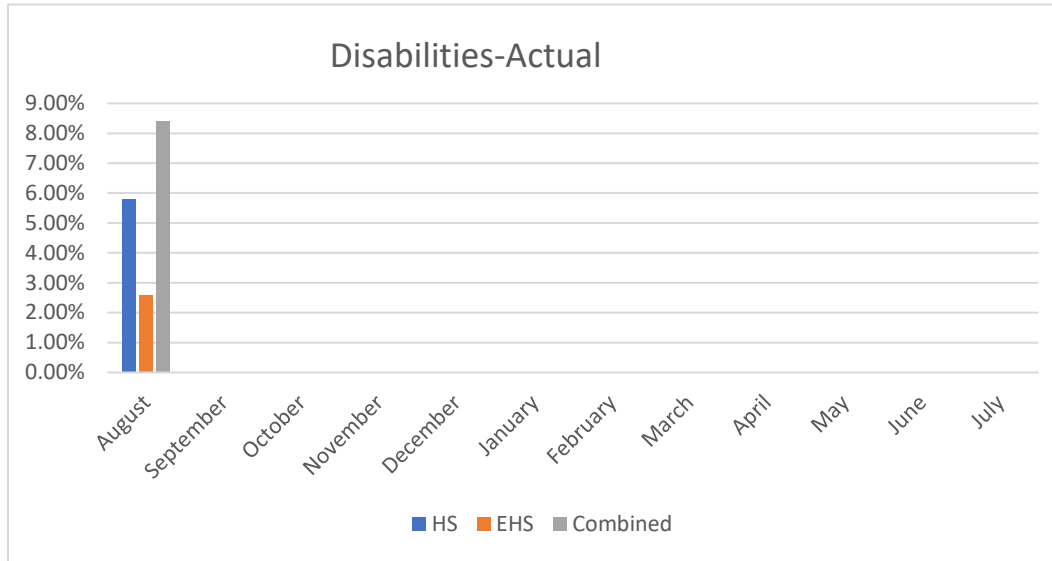
Program Option	Enrollment Percentage August 2025
EHS Federal	100.00%
EHS State	100.00%
Head Start	100.00%
Program Options Combined	100.00%



Program Option	Attendance Percentage August 2025
EHS Federal	92.43%
EHS State	94.62%
Head Start	94.13%
Program Options Combined	93.73%



	August	September	October	November	December	January	February	March	April	May	June	July
HS	5.80%											
EHS	2.60%											
Combined	8.40%											



MARC Head Start

Mid-America Regional Council

Financial Summary Report

Grant Status as of July 31, 2025

key:

= % Spent

▼ = % of Time Elapsed

= % Remaining

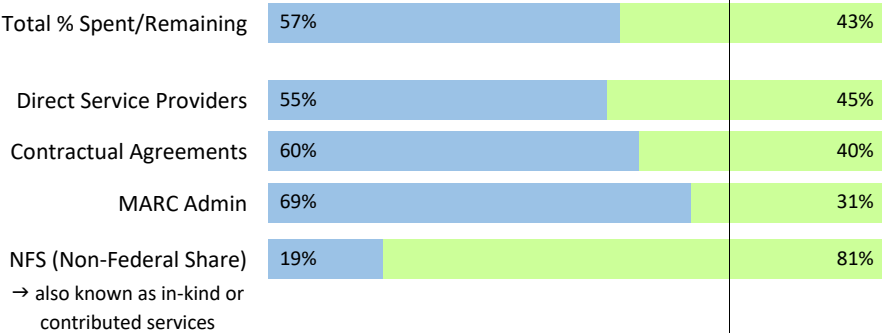
→ OPEN GRANTS (FY 2024-2025)

42230 - HS / EHS Core Operating

Grant Period: 11/01/2024 - 10/31/2025 (→ Jul 31, 2025 = 9/12, or 75%)

▼ 75%

Total Budget:	\$	32,918,852
Amount Spent:	\$	18,882,693
Amount Remaining:	\$	14,036,159



Notes: the category of Direct Service Providers comprises 82% of the total grant, leading to the similarity between the percentage spent for DSPs alone as compared to the total grant; data here reflects the typical one-month lag; the non-federal share (NFS) bar graph indicates the percent collected and the remaining balance for the same time period; NFS for Tier 1/Tier 2 DSPs will be added soon

48550 - Missouri EHS Program

Grant Period: 7/01/2024 - 6/30/2025 THIS GRANT IS NOW CLOSED

100% ▼

Total Budget:	\$	1,642,600
Amount Spent:	\$	1,642,600
Amount Remaining:	\$	0



Notes: the vast majority (99%) of the Missouri EHS grant funds is passed through to two of MARC's providers: the Independence School District and Operation Breakthrough; the remaining 1% is retained by MARC to recoup costs to administer the grant; the final June invoices from ISD and OBI were received, and an internal reallocation of MARC administrative costs are now charged to the grant, which reflects the grant was spent in full

46811 - Parent Advisory Council (University of Missouri)

Grant Period: 10/15/2024 - 7/31/2025 (→ Jul 31, 2025 = 9.5/9.5, or 100%)

100% ▼

Total Budget:	\$	14,685
Amount Spent:	\$	7,700
Amount Remaining:	\$	6,985



Notes: Lynette Fowler, MARC's Family and Community Engagement Program Manager, obtained this funding from the Center for Excellence in Child Well-Being at the University of Missouri, through the MO Department of Social Services, Early Childhood Comprehensive Services

MARC Head Start

Mid-America Regional Council

Financial Summary Report

Grant Status as of July 31, 2025

key:

= % Spent

▼ = % of Time Elapsed

= % Remaining

→ OTHER FUNDS

41700 - Local Community Support - unrestricted

Grant Period: N/A				
Total Budget:	\$	32,770	Total % Spent/Remaining	<div>99%1% →</div>
Amount Spent:	\$	32,571		
Amount Remaining:	\$	198		

Notes: these unrestricted funds result from program income not allowed by Head Start regulations, and provide a buffer should a vendor submit an invoice after a grant has closed and the liquidation period has passed, or the rare possibility that an expense submitted for federal reimbursement would be disallowed

41750 - HRSA MCHB (P4 Challenge) - restricted to Health-related

Grant Period: N/A				
Total Budget:	\$	55,000	Total % Spent/Remaining	<div>8%92%</div>
Amount Spent:	\$	4,270		
Amount Remaining:	\$	50,730		

Notes: Sandra Reece-Tinsley, MARC's Health and Nutrition Program Manager, obtained this funding in April 2021; it is primarily earmarked for the Excelsior Springs Health Clinic

MID-AMERICA REGIONAL COUNCIL (MARC)
42230 Federal Core HS/EHS FY24-25
Cumulative Activity Through July 31, 2025

Account	Description	Cumulative Budget	Current Month	Cumulative Actual	Obligations Encumbrances	Cumulative Total	Actual % Spent
<u>Revenues</u>							
4111-00000	Federal Grant Revenue	\$32,918,852.00	\$1,959,289.13	\$18,882,692.97	\$0.00	\$18,882,692.97	57.4%
4511-00000	Contributed Services	8,229,713.00	350,052.32	1,579,870.23	0.00	1,579,870.23	19.2%
	Total Revenues	41,148,565.00	2,309,341.45	20,462,563.20	0.00	20,462,563.20	49.7%
<u>Expenses</u>							
5210-07800	Federal Subrecipient, Independence Public Schools	3,585,284.00	317,568.30	1,719,101.06	1,900,523.94	3,619,625.00	47.9%
5210-08550	Federal Subrecipient, Kansas City Public Schools	6,063,206.00	556,818.44	3,575,023.99	2,663,426.90	6,238,450.89	59.0%
5210-13205	Federal Subrecipient, Operation Breakthrough	3,441,167.00	0.00	1,660,046.24	1,781,120.76	3,441,167.00	48.2%
5210-20425	Federal Subrecipient, YMCA of Greater Kansas City	5,037,666.00	0.00	2,129,838.02	2,907,827.98	5,037,666.00	42.3%
5223-00009	Contracted Services - Tier 1, Ability KC	100,716.00	11,190.67	89,525.36	11,190.64	100,716.00	88.9%
5223-01690	Contracted Services - Tier 1, Blue Springs School District	469,160.00	39,096.67	312,773.36	156,386.64	469,160.00	66.7%
5223-02370	Contracted Services - Tier 1, Grandview School District	674,392.00	56,199.34	449,594.72	224,797.28	674,392.00	66.7%
5223-04923	Contracted Services - Tier 1, Emmanuel F&C Dev Ctr	745,198.00	62,099.83	496,798.64	515,048.36	1,011,847.00	66.7%
5223-05133	Contracted Services - Tier 1, Excelsior Springs School Dis	342,440.00	28,536.67	228,293.36	114,146.64	342,440.00	66.7%
5223-05391	Contracted Services - Tier 1, Front Porch Alliance	241,740.00	20,145.00	161,160.00	80,580.00	241,740.00	66.7%
5223-06160	Contracted Services - Tier 1, Guadalupe Center Inc	833,664.00	69,472.00	555,776.00	454,466.00	1,010,242.00	66.7%
5223-09516	Contracted Services - Tier 1, Learn A Lot Academy	1,233,997.00	102,833.08	822,664.64	411,332.36	1,233,997.00	66.7%
5223-09715	Contracted Services - Tier 1, Lee's Summit School District	552,552.00	0.00	322,322.00	230,230.00	552,552.00	58.3%
5224-02565	Contracted Services - Tier 2, Raytown School District	781,611.00	65,134.25	521,074.00	260,537.00	781,611.00	66.7%
5224-03770	Contracted Services - Tier 2, Center School District	847,530.00	70,627.50	565,020.00	282,510.00	847,530.00	66.7%
5224-05515	Contracted Services - Tier 2, The Family Conservancy	1,020,600.00	85,050.00	680,400.00	340,200.00	1,020,600.00	66.7%
5224-18116	Contracted Services - Tier 2, EarlystART (UICS)	863,796.00	71,983.00	575,864.00	287,932.00	863,796.00	66.7%
5220-00000	Contracted Service	185,833.00	23,613.00	131,979.31	0.00	131,979.31	71.0%
5220-02361	Contracted Service, Cultivating Potential (Amy Thompson)	82,368.00	5,868.72	52,981.38	29,386.62	82,368.00	64.3%
5220-02590	Contracted Service, Cornerstones of Care	34,000.00	0.00	6,175.00	27,825.00	34,000.00	18.2%
5220-02937	Contracted Service, Marcos Castillo	1,479.00	910.80	1,886.20	3,113.80	5,000.00	127.5%
5220-03245	Contracted Service, Child Plus	52,950.00	0.00	64,168.00	0.00	64,168.00	121.2%
5220-03806	Contracted Service, Deb Bowman	37,500.00	1,689.60	18,691.20	18,808.80	37,500.00	49.8%
5220-05105	Contracted Service, Easter Seals Midwest	7,000.00	0.00	440.00	6,560.00	7,000.00	6.3%
5220-05515	Contracted Service, The Family Conservancy (MH + PD)	100,493.00	0.00	23,625.00	76,868.00	100,493.00	23.5%
5220-06037	Contracted Service, Suzanne Grace	59,981.00	5,781.60	32,920.80	27,060.20	59,981.00	54.9%
5220-07982	Contracted Service, Jewish Vocational Service	10,000.00	1,010.75	9,232.67	10,767.33	20,000.00	92.3%
5220-08753	Contracted Service, KVC	16,500.00	3,800.00	11,900.00	4,600.00	16,500.00	72.1%
5220-09503	Contracted Service, Angela Lanigan	5,280.00	66.00	726.00	4,554.00	5,280.00	13.8%

MID-AMERICA REGIONAL COUNCIL (MARC)
42230 Federal Core HS/EHS FY24-25
Cumulative Activity Through July 31, 2025

Account	Description	Cumulative Budget	Current Month	Cumulative Actual	Obligations Encumbrances	Cumulative Total	Actual % Spent
5220-10492	Contracted Service, Crystalynn Belt	10,560.00	0.00	6,763.98	3,796.02	10,560.00	64.1%
5220-10689	Contracted Service, Georgia Mueller	19,381.00	1,425.60	9,979.20	15,341.80	25,321.00	51.5%
5220-12606	Contracted Service, Natasha Symes	36,975.00	930.00	23,351.25	13,623.75	36,975.00	63.2%
5220-13247	Contracted Service, Karen Osborn	57,025.00	0.00	35,746.92	21,278.08	57,025.00	62.7%
5220-14545	Contracted Service, Propio Language Services	35,000.00	2,261.49	33,737.39	1,262.61	35,000.00	96.4%
5220-14906	Contracted Service, Reflect to Connect Psychology	15,524.00	375.00	1,875.00	6,649.00	8,524.00	12.1%
5220-15095	Contracted Service, Rejuvenate	5,000.00	0.00	5,640.80	6,359.20	12,000.00	112.8%
5220-15864	Contracted Service, Margaret (Pegi) Stamps	0.00	0.00	900.00	2,700.00	3,600.00	-----
5220-16089	Contracted Service, Social Work PRN	45,000.00	5,675.13	22,226.58	22,773.42	45,000.00	49.4%
5220-16926	Contracted Service, Partners in Play (Jill Smith)	42,028.00	712.80	18,084.00	23,944.00	42,028.00	43.0%
5220-19303	Contracted Service, Kathy Waage	49,000.00	4,416.72	36,128.40	12,871.60	49,000.00	73.7%
5220-19542	Contracted Service, Rise & Shine (Pam Wine)	4,013.00	700.00	3,500.00	5,513.00	9,013.00	87.2%
5220-19660	Contracted Service, Kathi Winkler	14,985.00	1,108.80	6,130.08	5,333.92	11,464.00	40.9%
5230-00000	Legal Fees	2,500.00	0.00	2,572.40	0.00	2,572.40	102.9%
5240-00000	Service Agreements	27,894.00	2,258.80	21,974.03	0.00	21,974.03	78.8%
5240-18835	Service Agreements, Verizon Wireless	15,400.00	0.00	8,682.91	0.00	8,682.91	56.4%
5250-00000	Media Advertising	10,000.00	0.00	0.00	0.00	0.00	0.0%
5310-00000	Insurance	31,056.00	2,022.00	22,725.76	0.00	22,725.76	73.2%
5410-00000	In Region Travel	12,000.00	925.82	10,336.62	0.00	10,336.62	86.1%
5420-00000	Out of Region Travel	12,335.00	606.34	6,318.93	0.00	6,318.93	51.2%
5430-00000	Registration Fees	21,021.00	125.00	9,156.55	0.00	9,156.55	43.6%
5440-00000	Meeting	22,290.00	395.00	15,922.47	0.00	15,922.47	71.4%
5450-00000	Periodical & Subscriptions	1,830.00	0.00	0.00	0.00	0.00	0.0%
5450-20545	Periodical & Subscriptions, WIPFLI	995.00	0.00	0.00	0.00	0.00	0.0%
5460-00000	Professional Memberships	4,474.00	1,890.00	8,004.00	0.00	8,004.00	178.9%
5625-00000	Child Care Reimbursements	13,629.00	1,350.00	6,458.00	0.00	6,458.00	47.4%
5660-00000	Other Expense	14,890.00	1,187.70	5,400.25	0.00	5,400.25	36.3%
5680-99460	Reproduction Lease Konica	0.00	226.90	2,042.10	0.00	2,042.10	-----
5685-00000	Printing	5,000.00	0.00	0.00	0.00	0.00	0.0%
5700-00000	Supplies and General Expense	45,163.00	184.37	66,532.50	0.00	66,532.50	147.3%
5706-00000	Supplies - Equipment - <\$2,500	1,500.00	207.06	912.43	0.00	912.43	60.8%
5760-00000	Training Expense	41,467.00	946.86	14,874.94	0.00	14,874.94	35.9%
5760-00009	Training Expense, Ability KC	1,935.00	0.00	1,935.00	0.00	1,935.00	100.0%
5760-01690	Training Expense, Blue Springs School District	10,924.00	0.00	1,658.68	9,265.32	10,924.00	15.2%
5760-02370	Training Expense, Grandview School District	11,127.00	2,424.16	2,424.16	8,702.84	11,127.00	21.8%
5760-02565	Training Expense, Raytown School District	12,446.00	0.00	4,753.87	7,692.13	12,446.00	38.2%
5760-03770	Training Expense, Center School District	14,296.00	0.00	417.74	13,878.26	14,296.00	2.9%
5760-04923	Training Expense, Emmanuel F&C Dev Ctr	13,633.00	0.00	3,402.27	13,603.73	17,006.00	25.0%
5760-05133	Training Expense, Excelsior Springs School District	6,718.00	0.00	0.00	6,718.00	6,718.00	0.0%

MID-AMERICA REGIONAL COUNCIL (MARC)
42230 Federal Core HS/EHS FY24-25
Cumulative Activity Through July 31, 2025

Account	Description	Cumulative Budget	Current Month	Cumulative Actual	Obligations Encumbrances	Cumulative Total	Actual % Spent
5760-05391	Training Expense, Front Porch Alliance	2,933.00	0.00	0.00	2,933.00	2,933.00	0.0%
5760-05515	Training Expense, The Family Conservancy	10,949.00	0.00	0.00	10,949.00	10,949.00	0.0%
5760-06160	Training Expense, Guadalupe Center Inc	16,122.00	0.00	1,330.14	16,375.86	17,706.00	8.3%
5760-09516	Training Expense, Learn A Lot Academy	22,349.00	0.00	0.00	22,349.00	22,349.00	0.0%
5760-09715	Training Expense, Lee's Summit School District	9,105.00	0.00	0.00	9,105.00	9,105.00	0.0%
5760-18116	Training Expense, EarlstART (UICS)	14,951.00	0.00	0.00	14,951.00	14,951.00	0.0%
6000-00000	Salaries - Regular - Direct	2,257,948.00	153,078.48	1,536,043.52	0.00	1,536,043.52	68.0%
6030-00000	Salaries - Intern - Direct	0.00	0.00	7,760.00	0.00	7,760.00	-----
6100-00000	Fr Benefits - Regular - Direct	1,192,197.00	82,126.60	815,136.96	0.00	815,136.96	68.4%
6110-00000	Fr Benefits - Intern - Direct	0.00	0.00	593.69	0.00	593.69	-----
6800-00000	Indirect Costs - Regular	1,152,348.00	83,968.20	808,801.07	0.00	808,801.07	70.2%
6810-00000	Indirect Costs - Intern	0.00	0.00	2,827.67	0.00	2,827.67	-----
6830-00000	Indirect Costs - Subsidy Trans	0.00	0.00	(6,462.58)	0.00	(6,462.58)	-----
6910-00000	Rent - MARC Main Office Space	122,833.00	8,265.08	76,092.34	0.00	76,092.34	61.9%
	Total Expenses	32,918,852.00	1,959,289.13	18,882,692.97	13,109,769.79	31,992,462.76	57.4%
Balance / % Remaining						14,036,159.03	42.6%
7000-00000	Contributed Services, MARC + Tier 1 and Tier 2 DSPs	3,697,881.00	0.00	0.00	0.00	0.00	0.0%
7000-07800	Contributed Services, Independence Public Schools	896,321.00	322,434.38	731,077.86	0.00	731,077.86	81.6%
7000-08550	Contributed Services, Kansas City Public Schools	1,515,802.00	27,617.94	151,768.37	0.00	151,768.37	10.0%
7000-13205	Contributed Services, Operation Breakthrough	860,292.00	0.00	500,514.52	0.00	500,514.52	58.2%
7000-20425	Contributed Services, YMCA Of Greater Kansas City	1,259,417.00	0.00	196,509.48	0.00	196,509.48	15.6%
	Total Contributed Services	8,229,713.00	350,052.32	1,579,870.23	0.00	1,579,870.23	19.2%
GRAND TOTAL		41,148,565.00	2,309,341.45	20,462,563.20	13,109,769.79	33,572,332.99	49.7%
	DSPs	26,982,207.00		14,881,197.25			55.2%
	Contractual Agrmnts	927,875.00		558,789.16			60.2%
	MARC Admin	5,008,770.00		3,442,706.56			68.7%
		32,918,852.00		18,882,692.97			57.4%

Account	Description	Cumulative Budget	Current Month	Cumulative Actual	Obligations Encumbrances	Cumulative Total	Actual % Spent
<u>Revenues</u>							
4211-00000	State Grant Revenue	\$1,642,600.00	\$3,737.22	\$1,642,618.55	\$0.00	\$1,642,618.55	100.0%
	Total Revenues	1,642,600.00	3,737.22	1,642,618.55	0.00	1,642,618.55	100.0%
<u>Expenses</u>							
5220-07800	Contracted Service, Independence Public Schools	717,025.00	0.00	717,025.00	0.00	717,025.00	100.0%
5220-13205	Contracted Service, Operation Breakthrough	909,150.00	0.00	909,150.00	0.00	909,150.00	100.0%
6000-00000	Salaries - Regular - Direct	8,150.00	1,740.86	7,298.46	0.00	7,298.46	89.6%
6030-00000	Salaries - Intern - Direct	0.00	0.00	675.00	0.00	675.00	-----
6100-00000	Fr Benefits - Regular - Direct	4,189.00	933.97	3,885.08	0.00	3,885.08	92.7%
6110-00000	Fr Benefits - Intern - Direct	0.00	0.00	51.64	0.00	51.64	-----
6800-00000	Indirect Costs - Regular	3,739.00	954.91	3,886.94	0.00	3,886.94	104.0%
6810-00000	Indirect Costs - Intern	0.00	0.00	252.51	0.00	252.51	-----
6830-00000	Indirect Costs - Subsidy Trans	(111.00)	0.00	0.00	0.00	0.00	0.0%
6910-00000	Rent - MARC Main Office Space	458.00	88.93	375.37	0.00	375.37	82.0%
	Total Expenses	1,642,600.00	3,718.67	1,642,600.00	0.00	1,642,600.00	100.0%
Balance / % Remaining						0.00	0.0%
GRAND TOTAL		1,642,600.00	3,718.67	1,642,600.00	0.00	1,642,600.00	100.0%

MID-AMERICA REGIONAL COUNCIL (MARC)
 46811 Parent Advisory Council FY24-25
 Cumulative Activity Through July 31, 2025

Account	Description	Cumulative Budget	Current Month	Cumulative Actual	Obligations Encumbrances	Cumulative Total	Actual % Spent
<u>Revenues</u>							
4390-00000	Program Income	\$14,685.00	\$0.00	\$7,700.35	\$0.00	\$7,700.35	52.4%
	Total Revenues	14,685.00	0.00	7,700.35	0.00	7,700.35	52.4%
<u>Expenses</u>							
5220-00000	Contracted Service	0.00	0.00	1,205.00	0.00	1,205.00	-----
5420-00000	Out of Region Travel	800.00	0.00	1,312.31	0.00	1,312.31	164.0%
5440-00000	Meeting	0.00	0.00	1,565.21	0.00	1,565.21	-----
5625-00000	Child Care Reimbursements	6,145.00	0.00	1,638.50	0.00	1,638.50	26.7%
5700-00000	Supplies and General Expense	2,339.00	0.00	81.79	0.00	81.79	3.5%
6000-00000	Salaries - Regular - Direct	2,530.00	0.00	898.64	0.00	898.64	35.5%
6100-00000	Fr Benefits - Regular - Direct	1,357.00	0.00	479.12	0.00	479.12	35.3%
6800-00000	Indirect Costs - Regular	1,387.00	0.00	481.60	0.00	481.60	34.7%
6910-00000	Rent - MARC Main Office Space	127.00	0.00	38.18	0.00	38.18	30.1%
	Total Expenses	14,685.00	0.00	7,700.35	0.00	7,700.35	52.4%
Balance / % Remaining						6,984.65	47.6%
GRAND TOTAL		14,685.00	0.00	7,700.35	0.00	7,700.35	52.4%

MID-AMERICA REGIONAL COUNCIL (MARC)
41700 HS Local Community Support
Cumulative Activity Through July 31, 2025

Account	Description	Cumulative Budget	Current Month	Cumulative Actual	Obligations Encumbrances	Cumulative Total	Actual % Spent
<u>Revenues</u>							
4390-00000	Program Income	\$32,769.64	\$0.00	\$32,571.38	\$0.00	\$32,571.38	99.4%
	Total Revenues	32,769.64	0.00	32,571.38	0.00	32,571.38	99.4%
<u>Expenses</u>							
5220-00000	Contracted Service	1,460.50	0.00	3,960.50	0.00	3,960.50	271.2%
5220-04795	Contracted Service, Carol Dietzschold	2,500.80	0.00	2,500.80	0.00	2,500.80	100.0%
5220-14545	Contracted Service, Proprio Language Services	802.70	0.00	802.70	0.00	802.70	100.0%
5420-00000	Out of Region Travel	403.85	0.00	447.34	0.00	447.34	110.8%
5431-00000	Registration Fees	535.00	0.00	535.00	0.00	535.00	100.0%
5440-00000	Meeting	1,829.55	0.00	1,941.57	0.00	1,941.57	106.1%
5625-00000	Child Care Reimbursements	664.19	0.00	664.19	0.00	664.19	100.0%
5660-00000	Other Expense	13,561.30	0.00	16,401.52	0.00	16,401.52	120.9%
5685-00000	Printing	1,563.21	0.00	1,563.21	0.00	1,563.21	100.0%
5700-00000	Supplies and General Expense	6,826.54	0.00	804.80	0.00	804.80	11.8%
5760-00000	Training Expense	2,622.00	0.00	2,949.75	0.00	2,949.75	112.5%
	Total Expenses	32,769.64	0.00	32,571.38	0.00	32,571.38	99.4%
Balance / % Remaining						198.26	0.6%
GRAND TOTAL		32,769.64	0.00	32,571.38	0.00	32,571.38	99.4%

MID-AMERICA REGIONAL COUNCIL (MARC)
41750 HRSA MCHB - P4 Challenge
Cumulative Activity Through July 31, 2025

Account	Description	Cumulative Budget	Current Month	Cumulative Actual	Obligations Encumbrances	Cumulative Total	Actual % Spent
<u>Revenues</u>							
4390-00000	Program Income	\$55,000.00	\$0.00	\$4,270.44	\$0.00	\$4,270.44	7.8%
	Total Revenues	55,000.00	0.00	4,270.44	0.00	4,270.44	7.8%
<u>Expenses</u>							
5660-00000	Other Expense	55,000.00	0.00	4,270.44	0.00	4,270.44	7.8%
	Total Expenses	55,000.00	0.00	4,270.44	0.00	4,270.44	7.8%
Balance / % Remaining						50,729.56	92.2%
GRAND TOTAL		55,000.00	0.00	4,270.44	0.00	4,270.44	7.8%

Credit Card Summary
Credit Card Expenses May - July 2025
Totals

Susan Duffey

July 2025	\$ 3,157.32	
		\$ 3,157.32

Brady Konomos

May 2025	\$ 10,121.87	
June 2025	\$ 4,231.62	
July 2025	\$ 4,246.13	
		\$ 18,599.62

Kasey Lawson

July 2025	\$ -	
		\$ -

Liz Meng

July 2025	\$ -	
		\$ -

Daniela Rivera

July 2025	\$ 519.38	
		\$ 519.38

Toni Sturdivant

July 2025	\$ -	
		\$ -

Total	\$ 22,276.32	
--------------	---------------------	--

August 2025 STATEMENT FOR THE MONTH Ending July 31st
--

Expense Account	Federal Cost Category	Date of Transaction	MARC Employee	Vendor	Date of Statement	Amount	Description
5420	Out of Region Travel						
		7/29/2025	Susan Duffey	NAEYC Conference	8/1/2025	\$395.00	Registration for C.Bolz to attend NAEYC Conf.
		7/29/2025	Susan Duffey	NAEYC Conference	8/1/2025	\$395.00	Registration for M.Draper to attend NAEYC Conf.
		7/29/2025	Susan Duffey	Southwest Airlines	8/1/2025	\$517.95	airfare for Bolz to attend NAEYC conf.
					8/1/2025	\$517.95	airfare for Draper to attend NAEYC conf.
					Total	\$1,825.90	
5440	Meeting						
							Catering for ECC Coaches Meeting
		6/17/2025	Susan Duffey	Minsky's	8/1/2025	\$136.42	07/16/25
					Total	\$136.42	
5460	Professional Membership						
		7/24/2025	Susan Duffey	Wipfli	8/1/2025	\$995.00	annual Wipfli membership fee for MARC
					Total	\$995.00	
5700	Supplies & General Expenses						
		7/17/2025	Susan Duffey	West Ed- DRDP	8/1/2025	\$100.00	recertification fee for C.Bolz DRDP
		7/17/2025	Susan Duffey	West Ed- DRDP	8/1/2025	\$100.00	recertification fee for M.Draper DRDP
					Total	\$200.00	
	TOTAL					\$3,157.32	

June 2025 STATEMENT FOR THE MONTH Ending May 31st

Expense Account	Federal Cost Category	Date of Transaction	MARC Employee	Vendor	Date of Statement	Amount	Description
5240	Service Agreements						
		5/15/2025	Brady Konomos	Verizon Wireless	6/1/2025	\$930.30	Head Start MiFi Monthly Charge
		5/15/2025	Brady Konomos	Verizon Wireless	6/1/2025	\$310.10	Head Start MiFi Monthly Charge
					Total	\$1,240.40	
5420	Out of Region Travel						
		5/14/2025	Brady Konomos	DoubleTree	6/1/2025	\$138.07	Rhuerta Jeff City MHSA Hotel
		5/14/2025	Brady Konomos	DoubleTree	6/1/2025	\$46.02	Rhuerta Jeff City MHSA Hotel
		5/14/2025	Brady Konomos	DoubleTree	6/1/2025	\$149.88	Lfowler Jeff City MHSA Hotel
		5/14/2025	Brady Konomos	DoubleTree	6/1/2025	\$49.96	Lfowler Jeff City MHSA Hotel
		5/14/2025	Brady Konomos	DoubleTree	6/1/2025	\$149.88	Klawson Jeff City MHSA Hotel
		5/14/2025	Brady Konomos	DoubleTree	6/1/2025	\$49.96	Klawson Jeff City MHSA Hotel
		5/14/2025	Brady Konomos	Towne Place Suites	6/1/2025	\$261.00	Lfowler PAC Hotel
		5/14/2025	Brady Konomos	Towne Place Suites	6/1/2025	\$261.00	Mturner PAC Hotel
		5/14/2025	Brady Konomos	Towne Place Suites	6/1/2025	\$261.00	Mameku PAC Hotel
					Total	\$1,366.77	
5430	Registration Fees						
		5/13/2025	Brady Konomos	MO Head Start Association	6/1/2025	\$42.69	MHSA Additional Registration
		5/13/2025	Brady Konomos	MO Head Start Association	6/1/2025	\$14.23	MHSA Additional Registration
		5/21/2025	Brady Konomos	R7 Head Start	6/1/2025	\$1,038.75	Btaylor MAP Training
		5/21/2025	Brady Konomos	R7 Head Start	6/1/2025	\$346.25	Btaylor MAP Training
					Total	\$1,441.92	
5440	Meeting						
		5/12/2025	Brady Konomos	EzCater	6/1/2025	\$450.00	Policy Council May Food
		5/12/2025	Brady Konomos	EzCater	6/1/2025	\$150.00	Policy Council May Food
		5/1/2025	Brady Konomos	Costco	6/1/2025	\$165.87	PAC Supplies and Candy
		5/1/2025	Brady Konomos	The Russell	6/1/2025	\$1,350.00	PAC Meeting Food
		5/1/2025	Brady Konomos	Quiktrip	6/1/2025	\$420.00	PAC Giftcard Vouchers
		5/1/2025	Brady Konomos	Quiktrip	6/1/2025	\$1,920.00	PAC Giftcard Vouchers
		5/1/2025	Brady Konomos	Quiktrip	6/1/2025	\$660.00	PAC Giftcard Vouchers
		5/12/2025	Brady Konomos	EzCater	6/1/2025	\$189.74	Advisory Committee May Food
		5/12/2025	Brady Konomos	EzCater	6/1/2025	\$63.25	Advisory Committee May Food
		5/8/2025	Brady Konomos	Panera	6/1/2025	\$287.72	Head Start Directors Meeting
		5/8/2025	Brady Konomos	Panera	6/1/2025	\$95.91	Head Start Directors Meeting
					Total	\$5,752.49	
5660	Other Expense						
		5/23/2025	Brady Konomos	IdentoGO	6/1/2025	\$33.40	Charred Background Check
		5/23/2025	Brady Konomos	IdentoGO	6/1/2025	\$11.10	Charred Background Check

5700 Supplies and General Expense

5/2/2025 Brady Konomos Amazon
5/2/2025 Brady Konomos Amazon
5/2/2025 Brady Konomos Amazon
5/2/2025 Brady Konomos Amazon

Total \$44.50

6/1/2025 \$197.08
6/1/2025 \$65.69
6/1/2025 \$9.77
6/1/2025 \$3.25

Total \$275.79

Wellness Activities Supplies
Wellness Activities Supplies
Thomas Roque Silver Labels
Thomas Roque Silver Labels

TOTAL

\$10,121.87

July 2025 STATEMENT FOR THE MONTH Ending June 30th

Expense Account	Federal Cost Category	Date of Transaction	MARC Employee	Vendor	Date of Statement	Amount	Description
5240	Service Agreements						
		6/15/2025	Brady Konomos	Verizon Wireless	7/1/2025	\$930.25	Head Start MiFi Monthly Charge
		6/15/2025	Brady Konomos	Verizon Wireless	7/1/2025	\$310.08	Head Start MiFi Monthly Charge
					Total	\$1,240.33	
5440	Meeting						
		6/24/2025	Brady Konomos	Costco	7/1/2025	\$68.66	New Partners Scope of Service Snacks
		6/24/2025	Brady Konomos	Costco	7/1/2025	\$22.89	New Partners Scope of Service Snacks
		6/24/2025	Brady Konomos	EzCater	7/1/2025	\$199.79	Mattie Rhodes Scope of Service Lunch
		6/24/2025	Brady Konomos	EzCater	7/1/2025	\$66.59	Mattie Rhodes Scope of Service Lunch
		6/4/2025	Brady Konomos	JackStack	7/1/2025	\$142.50	Mental Health Planning Committee
		6/4/2025	Brady Konomos	JackStack	7/1/2025	\$47.50	Mental Health Planning Committee
		6/25/2025	Brady Konomos	JackStack	7/1/2025	\$174.00	Renders Hope Scope of Service Lunch
		6/25/2025	Brady Konomos	JackStack	7/1/2025	\$58.00	Renders Hope Scope of Service Lunch
		6/10/2025	Brady Konomos	EzCater	7/1/2025	\$219.89	Advisory Committee June Lunch
		6/10/2025	Brady Konomos	EzCater	7/1/2025	\$73.29	Advisory Committee June Lunch
		6/10/2025	Brady Konomos	EzCater	7/1/2025	\$407.81	Policy Council June Lunch
		6/10/2025	Brady Konomos	EzCater	7/1/2025	\$135.94	Policy Council June Lunch
		6/14/2025	Brady Konomos	EzCater	7/1/2025	\$505.31	FDC Graduation Breakfast
		6/14/2025	Brady Konomos	EzCater	7/1/2025	\$168.44	FDC Graduation Breakfast
		6/12/2025	Brady Konomos	EzCater	7/1/2025	\$360.51	Thomas Roque Staff Clean Out
		6/12/2025	Brady Konomos	EzCater	7/1/2025	\$120.18	Thomas Roque Staff Clean Out
		6/26/2025	Brady Konomos	Minskys	7/1/2025	\$74.90	Thomas Roque Staff Clean Out & Training
		6/26/2025	Brady Konomos	Minskys	7/1/2025	\$24.96	Thomas Roque Staff Clean Out & Training
					Total	\$2,871.16	
5700	Supplies and General Expense						
		6/24/2025	Brady Konomos	Amazon	7/1/2025	\$52.61	Storage for Thomas Roque Mental Health
		6/24/2025	Brady Konomos	Amazon	7/1/2025	\$17.53	Storage for Thomas Roque Mental Health
		6/24/2025	Brady Konomos	Amazon	7/1/2025	\$37.49	Storage for Thomas Roque Mental Health
		6/24/2025	Brady Konomos	Amazon	7/1/2025	\$12.50	Storage for Thomas Roque Mental Health
		6/24/2025	Brady Konomos	Amazon	7/1/2025	\$71.99	Storage for Thomas Roque Mental Health
		6/24/2025	Brady Konomos	Amazon	7/1/2025	\$23.99	Storage for Thomas Roque Mental Health
					Total	\$120.13	
TOTAL						\$4,231.62	

August 2025 STATEMENT FOR THE MONTH Ending July 31st

Expense Account	Federal Cost Category	Date of Transaction	MARC Employee	Vendor	Date of Statement	Amount	Description
5210	Federal Subrecipient, Kansas City Public Schools						
		7/21/2025	Brady Konomos	Caesars Palace	8/1/2025	\$596.94	KCPS WipFli Conference Hotel- Mchavez
		7/21/2025	Brady Konomos	Caesars Palace	8/1/2025	\$198.98	KCPS WipFli Conference Hotel- Mchavez
		7/21/2025	Brady Konomos	Caesars Palace	8/1/2025	\$760.39	KCPS WipFli Conference Hotel- Tgilroy
		7/21/2025	Brady Konomos	Caesars Palace	8/1/2025	\$253.46	KCPS WipFli Conference Hotel- Tgilroy
					Total	\$1,809.77	
5240	Service Agreements						
		7/15/2025	Brady Konomos	Verizon Wireless	8/1/2025	\$930.25	Head Start MiFi Monthly Charge
		7/15/2025	Brady Konomos	Verizon Wireless	8/1/2025	\$310.08	Head Start MiFi Monthly Charge
					Total	\$1,240.33	
5420	Out of Region Travel						
		7/21/2025	Brady Konomos	Caesars Palace	8/1/2025	\$521.95	WipFli Conference Hotel- Klawson
		7/21/2025	Brady Konomos	Caesars Palace	8/1/2025	\$173.98	WipFli Conference Hotel- Klawson
					Total	\$695.93	
5440	Meeting						
		7/17/2025	Brady Konomos	Meddys	8/1/2025	\$155.17	Mental Health Contractor Lunch
		7/17/2025	Brady Konomos	Meddys	8/1/2025	\$51.72	Mental Health Contractor Lunch
					Total	\$206.89	
5700	Supplies and General Expense						
		7/28/2025	Brady Konomos	Amazon	8/1/2025	\$100.06	FCE office supplies
		7/28/2025	Brady Konomos	Amazon	8/1/2025	\$33.35	FCE office supplies
		7/3/2025	Brady Konomos	Costco	8/1/2025	\$119.85	Thomas Roque Storage Bins
		7/3/2025	Brady Konomos	Costco	8/1/2025	\$39.95	Thomas Roque Storage Bins
					Total	\$293.21	
TOTAL						\$4,246.13	

August 2025 STATEMENT FOR THE MONTH Ending July 31st

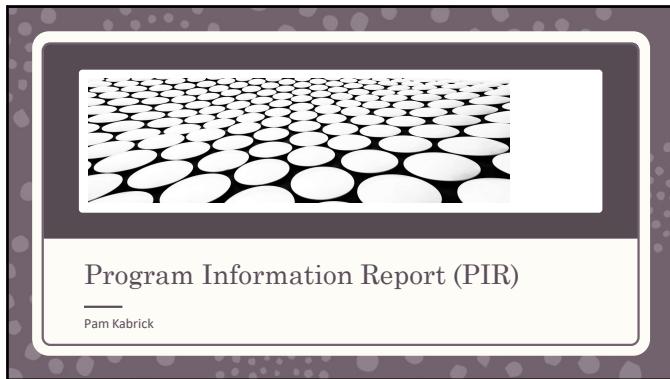
Expense Account	Federal Cost Category	Date of Transaction	MARC Employee	Vendor	Date of Statement	Amount	Description
5700	Supplies & General Expense						
		7/19/2025	Daniela Rivera	Minsky's City Market	8/1/2025	\$96.34	BC ERSEA Mass Applications event
		7/19/2025	Daniela Rivera	Minsky's City Market	8/1/2025	\$32.11	BC ERSEA Mass Applications event
		7/21/2025	Daniela Rivera	Amazon	8/1/2025	\$33.73	PK Amazon Order
		7/21/2025	Daniela Rivera	Amazon	8/1/2025	\$11.24	PK Amazon Order
		7/22/2025	Daniela Rivera	Amazon	8/1/2025	\$94.49	BC Amazon Order
		7/22/2025	Daniela Rivera	Amazon	8/1/2025	\$31.49	BC Amazon Order
		7/22/2025	Daniela Rivera	Amazon	8/1/2025	\$164.99	BC Amazon Order
		7/22/2025	Daniela Rivera	Amazon	8/1/2025	\$54.99	BC Amazon Order
	Subtotal					\$519.38	
	TOTAL					\$519.38	

MAHS
USDA/CACFP Monthly Report
May 2025 - July 2025

	May-25		Jun-25		Jul-25	
	<i>Amount</i>		<i>Amount</i>		<i>Amount</i>	
	<i># of Meals Served</i>	<i>Reimbursed</i>	<i># of Meals Served</i>	<i>Reimbursed</i>	<i># of Meals Served</i>	<i>Reimbursed</i>
Tier 1						
Ability KC	348	\$ 974.64	372	\$ 1,039.92	299	\$ 868.62
Blue Springs School District	1,098	\$ 3,103.60	625	\$ 1,766.64	N/A	N/A
Emmanuel Child & Family Development	2,625	\$ 7,271.25	1,776	\$ 4,919.52	2,115	\$ 6,080.63
Excelsior Springs School District	1,416	\$ 4,082.80	N/A	N/A	N/A	N/A
Grandview School District	5,036	\$ 11,833.94	N/A	N/A	396	\$ 1,006.83
Guadalupe Center Inc.	3,967	\$ 11,283.65	1,845	\$ 5,161.31	1,729	\$ 5,008.82
Learn A Lot Academy	4,323	\$ 11,992.31	3,927	\$ 10,890.67	4,248	\$ 12,228.74
Lee's Summit School District	1,736	\$ 6,022.18	N/A	N/A	N/A	N/A
Tier 1 Subtotal	20,549	\$ 56,564.37	8,545	\$ 23,778.06	8,787	\$ 25,193.64
Tier 2						
Center	3,665	\$ 8,099.89	N/A	N/A	N/A	N/A
EarllystART	3,310	\$ 8,957.59	N/A	N/A	N/A	N/A
Raytown School District	1,595	\$ 5,866.39	N/A	N/A	N/A	N/A
Tier 2 Subtotal	8,570	\$ 22,923.87	-	\$ -	-	\$ -
Tier 3						
Independence School District	11,888	\$ 26,090.36	9,199	\$ 25,846.11	3,976	\$ 11,928.40
Kansas City Public Schools	15,964	\$ 42,685.72	N/A	N/A	N/A	N/A
Operation Breakthrough	12,031	\$ 34,063.63	4,507	\$ 12,699.03	4,554	\$ 13,356.99
YMCA Greater Kansas City	5,027	\$ 14,000.31	N/A	N/A	N/A	N/A
Tier 3 Subtotal	44,910	\$ 116,840.02	13,706	\$ 38,545.14	8,530	\$ 25,285.39
Grand Total	74,029	\$ 196,328.26	22,251	\$ 62,323.20	17,317	\$ 50,479.03

Note:

N/A = No Data for the School District Partners are out for the summer



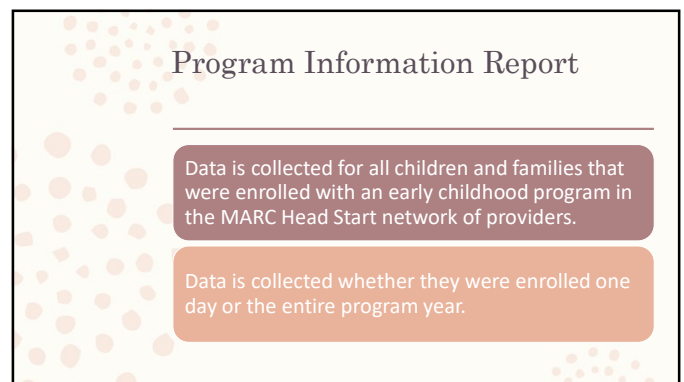
1



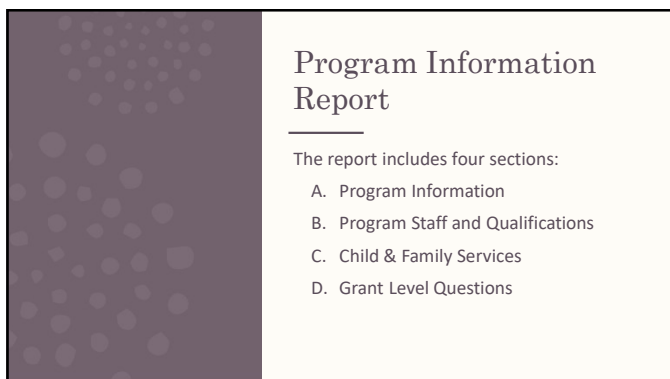
2



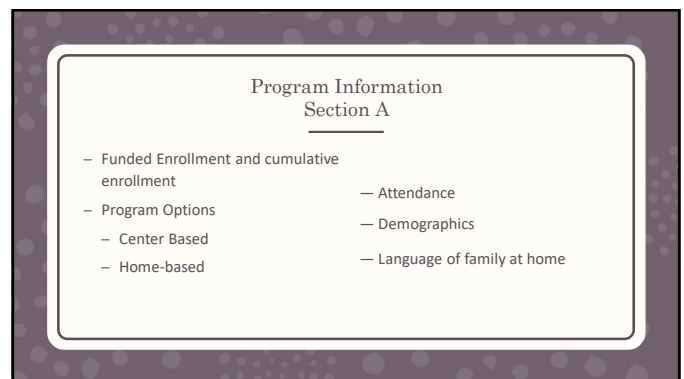
3



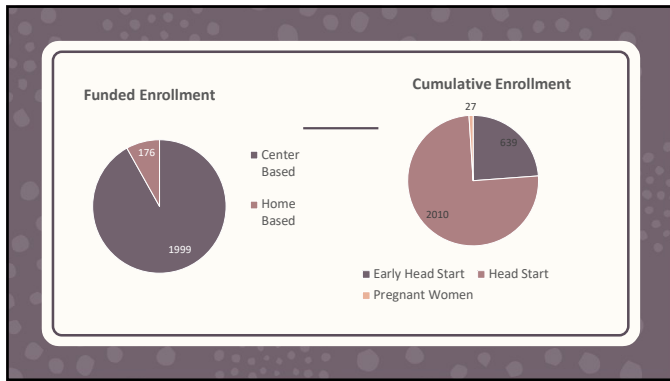
4



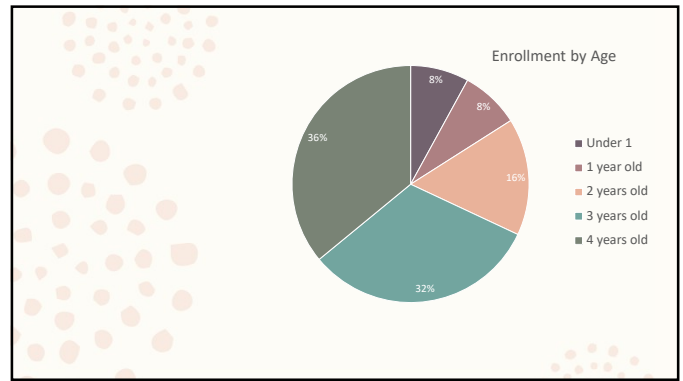
5



6



7



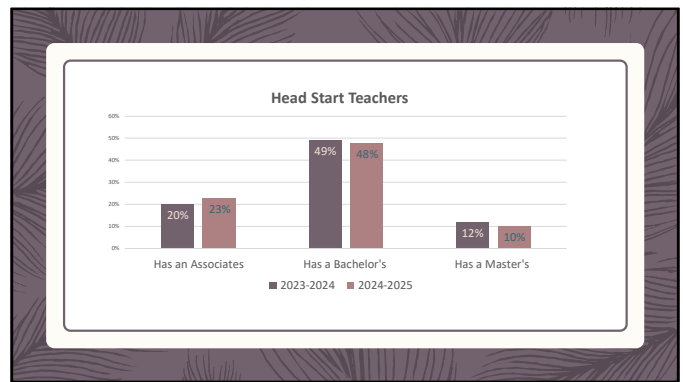
8

Program Staff & Qualifications Section B

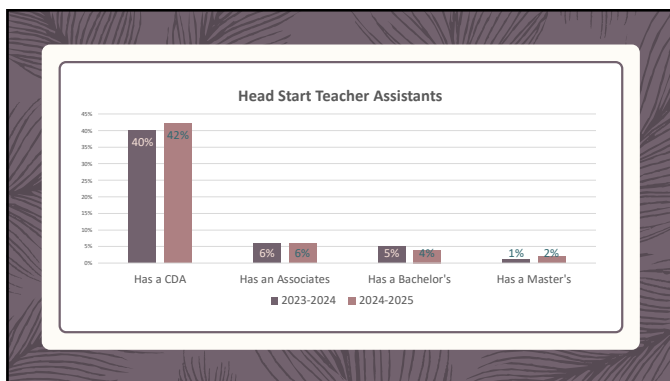
The highest early education degree or credential for:

- Head Start teachers
- Head Start teacher assistants
- Early Head Start teachers
- Home-visitors/parent educators
- Early education coordinators/coaches

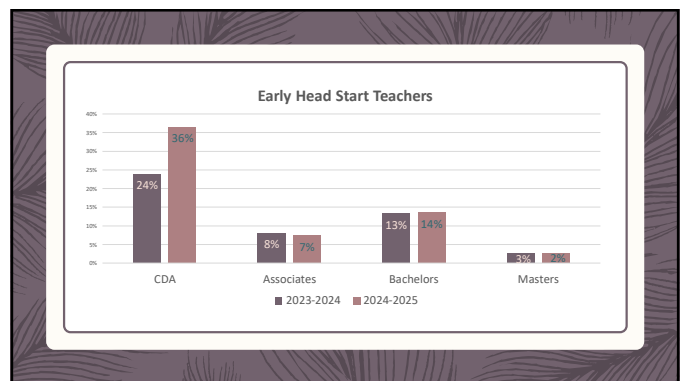
9



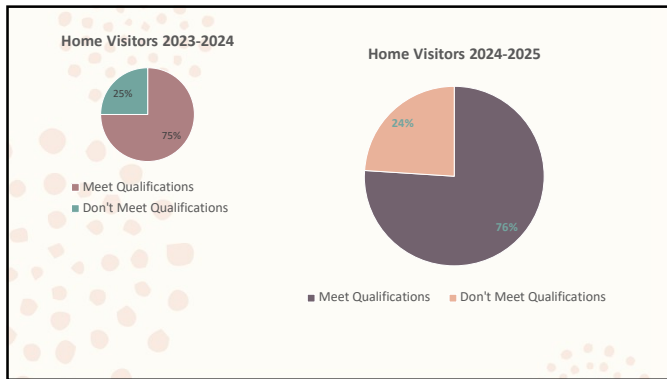
10



11



12



13

Program Staff & Qualifications Section B

This section also includes:

- Language(s) spoken
- Demographics
- Staff turnover

14

Child & Family Services Section C

- Health services for children and pregnant women
- Disabilities
- Education
- Family and Community Partnerships
- Family Demographics
- Father Engagement

15

Grant Level Questions Section D

This section includes information on:

- Intensive Coaching
- Education Management Staff Qualifications
- Family Services Staff Qualifications
- Formal Agreements for Collaboration

16

MARC Head Start Shared Governance Meeting
Mid-America Regional Council, Board Room
Monday, August 11th, 2025
Minutes

1. Meeting Called to Order / Establish Quorum Lacie Lapee
Meeting / quorum established at 6:02 pm
 - Attendance
 - In-person: Chelawnte Lewis, Kristel Smith, Stephanie Conyers, Danielle Sandefur, Jerome Banks, Ashton Carter, Betty Choi, Kleibert Pacheco, Lynette Fowler, Angelica Mattingly, Chilah Harris-Wheeler, Shalese Coleman, Essence Prince-Lewis, Heather Ross, Avionne Davis, Diashae Hargrove, Lacie Lapee, Shalese Caly, Christina Middleton, Bonita Powell, Fahima Osman, Yakira Moore, Kasey Lawson, and Brady Konomos.
 - Virtual: Dr. Toni Sturdivant, Phyllis Larimore, Dr. Shelly Cooper, and Molly Merrigan.
2. Welcome and Introductions Lacie Lapee
3. Information / Training Betty Choi
 - Enrollment, Attendance, & Disability
 - Numbers were read aloud. Betty reminded us that these numbers will reset with the new school year.
 - June 2025 Enrollment (97% threshold)
 - EHS Fed is at 99.56%, EHS State is at 100%, HS is at 100%
 - All program options combined are at 99.85% enrollment
 - July 2025 Enrollment (97% threshold)
 - EHS Fed is at 98.24%, EHS State is at 99.03%, HS is at 97.32%
 - All program options combined are at 98.20% enrollment
 - June 2025 Attendance (85% threshold)
 - EHS Fed is at 92.41%, EHS State is at 82.49%, HS is at 97.05%
 - All program options combined are at 90.65%
 - July 2025 Enrollment (97% threshold)
 - EHS Fed is at 88.83%, EHS State is at 82.60%, HS is at 94.02%
 - All program options combined are at 88.48% enrollment
 - June 2025 Disabilities (10% threshold)
 - HS is at 5.00%, EHS is at 6.60% for a combined 11.50%

- July 2025 Disabilities (10% threshold)
 - HS is at 9.60%, EHS is at 2.30% for a combined 12.00%
 - Betty stated July numbers may be flip-flopped; appear to be incorrect on this report.
 - Dr. Cooper asked what qualifies as a disability. Kasey answered: to be included in these numbers for Head Start the child must have a current IEP. For Early Head Start the child must have a current IFSP.
- Fiscal & Budget Reports Carol Gonzales
 - 42230 HS/EHS Core Operating grant
 - Spending is at 51% - \$16,923,404 spent with \$15,995,448 remaining.
 - 48550 MO EHS Program grant
 - Spending is at 99.8% - \$1,638,881 spent with \$3,719 remaining.
 - 46811 Parent Advisory Council (University of Missouri)
 - Spending is at 52% - \$7,700 spent with \$6,985 remaining.
 - 41700 Unrestricted funds, Local Community Support
 - Spending is at 99% - \$32,571 spent with \$198 remaining.
 - 41750 HRSA MCHB (P4 Challenge)
 - Spending is at 8% - \$4,270 spent with \$50,730 remaining.
 - Carol gave the room time to review the Cumulative Budget activity. No questions.
- Credit Card Expenditures Carol Gonzales
 - Expenses:
 - Susan Duffey: May 2025- \$402.03, June 2025- \$ 2,885
 - Brody Konomos: \$0
 - Kasey Lawson: \$0
 - Liz Meng: \$0
 - Daniela Rivera: May 2025- \$1,101.86, June 2025- \$30
 - Toni Sturdivant: \$0
 - Totalling \$4,418.89
- CACFP Report Carol Gonzales
 - April 2025

- Tier 1 DSP meals served: 22,903 for \$63,161.72 reimbursed
 - Tier 2 DSP meals served: 10,366 for \$28,045.41 reimbursed
 - Tier 3 DSP meals served: 59,043 for \$154,573.53 reimbursed
 - May 2025
 - Tier 1 DSP meals served: 20,549 for \$56,564.37 reimbursed
 - Tier 2 DSP meals served: 8,570 for \$22,923.87 reimbursed
 - Tier 3 DSP meals served: 44,910 for \$116,840.02 reimbursed
 - June 2025
 - Tier 1 DSP meals served: 8,545 for \$23,778.06 reimbursed
 - No Tier 2 DSP meals reported
 - Tier 3 DSP meals served: 13,706 for \$38,545.14 reimbursed
 - No info to report for July 2025
- MARC Audit Carol Gonzales
- Carol presented the Mid-America Regional Council (MARC) 2024 Financial and Single Audits
 - 2024 audit resulted in a clean opinion from RubinBrown LLP, MARC's audit firm.
 - MARC's Annual Comprehensive Financial Report notes a strong financial position with all-time high revenues & expenditures.
 - Head Start is a big part of MARC's budget at \$32 million.
- Head Start Directors Report Kasey Lawson
- Monitoring review, Program instruction from OHS
 - MARC Head Start will receive a Comprehensive Transitional Review in FY26 which begins Oct. 1st.
 - a. This review will be predominantly in-person. Reps will come out and go into centers and review records. They will interview Policy Council & Advisory Committee members.
 - MARC Head Start will receive CLASS monitoring reviews.
 - a. Grant recipients will self-record and submit videos to OHS who will provide feedback.
 - OHS Memo on One-Time Supplemental Funds for Nutrition and Healthy Eating for Head Start Children and Families
 - These one-time funds are available for food-service upgrade purposes.

- MARC has sent an ask out to programs to see what needs there are. Responses will be synthesized tomorrow to assess need.

- Planning for Policy Council Open House
Fowler

Lynette

- Lynette opens up the floor for ideas on what this year's Policy Council Open House event should look like this year.
 - Heather voiced that she liked how the event was organized last year with reps in different rooms; For example: Carol set up in a room with magnetic tiles that children and parents could interact with.
 - Lacie suggested finding a way to explain to parents what "in-kind" means. She also suggests displaying student projects and demonstrating ways teachers find to branch off of student interests into relevant lessons.
 - Chelawnta suggested showing a "day-in-the-life" of a Head Start classroom to illustrate how it is not just "daycare". She also suggested making advocacy and training opportunities more known, such as traveling to Jefferson City for Child Advocacy Day.
 - Danielle suggested having vendors and reps from different school districts to highlight how the program is run at different locations.
- Parent Cafe in Jefferson City on September 11th
 - Discussion will revolve around transitioning from Head Start to kindergarten which can be a struggle for many families.
 - Interested parents will travel to Jeff City with Melissa, leaving from MARC at about 8:30am.

4. New Business

Lacie Lapee

- Lacie inquires about the YMCA Head Start program closure, wondering if all affected families have found placement.
 - Kasey stated that many program partners have taken on additional slots to accommodate those YMCA families including Render's Hope, KC Public Schools, Mattie Rhodes, and Independence School District. Some of these locations are waiting for licensing. Render's Hope is working on a plumbing issue. The goal is for all partners to be ready by October 1st.

5. Important Takeaways
Fowler

Lynette

- Next month is the last sitting meeting for this group. Please come so we can celebrate this group and vote on action items for the coming school year.

6. Adjournment

Lacie Lapee

- DiaShae moves to adjourn the meeting; Shalese seconds the motion.
 - Meeting adjourned at 6:57pm

MARC HEAD START / MID-AMERICA REGIONAL COUNCIL
Policy Council/Advisory Committee

Agenda Item: Request for Approval
September 2025

ISSUE:

VOTE to authorize an application to the Administration for Children and Families for a waiver of remaining Match Funds for FY25 for grant 07CH012381, Mid-America Regional Council Head Start Federal Grant.

BACKGROUND:

The Administration of Child and Families (ACF) funds 80 percent of the total operating cost of Head Start and Early Head Start grants. The remaining 20 percent must come from in-kind donations or matching funds from the community. These in-kind contributions must come from non-federal sources and must support necessary, reasonable and allowable costs for operating the program to be counted toward the 20 percent match. These contributions are generally in the form of volunteer services, donated or loaned equipment or space, donated supplies, land, or buildings.

The required federal match for the Head Start and Early Head Start grant ending October 31, 2025, is \$8,315,963.

BUDGET CONSIDERATIONS:

None

RELATED JURISDICTIONS:

Clay, Jackson and Platte counties will be impacted by this request.

RECOMMENDATION:

Approve MARC Head Start request to the Administration for Children and Families for a waiver for the remaining balance of the required non-federal match for 2024-2025 Federal Head Start and Early Head Start grant.

STAFF CONTACT:

Kasey Lawson, Head Start Director