



TABLE OF CONTENTS

| Introduction | 4 |
|---|----|
| Programming Process | 11 |
| Federal Highway Administration Programs | 12 |
| Federal Transit Administration Programs | 16 |
| Other Federal Funds | 17 |
| TIP Timeline | 19 |
| Public Participation | 21 |
| Financial Plan | 24 |
| Suballocated Federal Programs | 25 |
| Street and Highway | 30 |
| Measuring Progress | 43 |
| Project Listings | 48 |
| Appendix A: Funding Definitions | 49 |
| Appendix B: Scoping Jobs | 50 |
| Appendix C: Public Participation Plan | 57 |
| Appendix D: Public Comments and Responses | 57 |
| Appendix E: Projects Removed from the TIP | 58 |

INTRODUCTION

Decisions about transportation investments in metropolitan areas require collaboration and cooperation among different levels of government and individual jurisdictions. The Transportation Improvement Program (TIP) documents how the Kansas City region prioritizes the limited transportation resources available for the various needs of the

region. It includes a staged, five-year list of surface transportation projects proposed for federal, state and local funding within the metropolitan area. Inclusion in the TIP represents a major milestone in the project development process that enables a project to receive and expend federal funds.

Before discussing the process by which the TIP is developed and analyzed, it is important to gain familiarity with the metropolitan transportation planning process and the key elements developed by the process. A good place to begin is with the Mid-America Regional Council (MARC).

The Mid-America Regional Council

The Mid-America Regional Council (MARC) serves as the association of city and county governments and the metropolitan planning organization (MPO) for the bistate Kansas City region. MARC serves as the MPO for the bistate Kansas City region. Its current planning jurisdiction consists of nine counties (Cass, Clay, Jackson, Platte and Ray counties in Missouri, and Johnson, Leavenworth, Miami and Wyandotte counties in Kansas), home to a population of approximately 2.13 million.

MARC seeks to build a stronger regional community through cooperation, leadership and planning. Through MARC's leadership, area jurisdictions and a variety of community interests sit down together to address the region's problems and identify the opportunities for cooperative solutions. These efforts, in turn, enhance the effectiveness of local government.

As a voluntary association, MARC strives to foster better understanding and cooperation on issues that extend beyond the jurisdiction of a single city, county or state. These issues include transportation, early education, aging, emergency services, public safety and 911, environmental issues and additional programs.

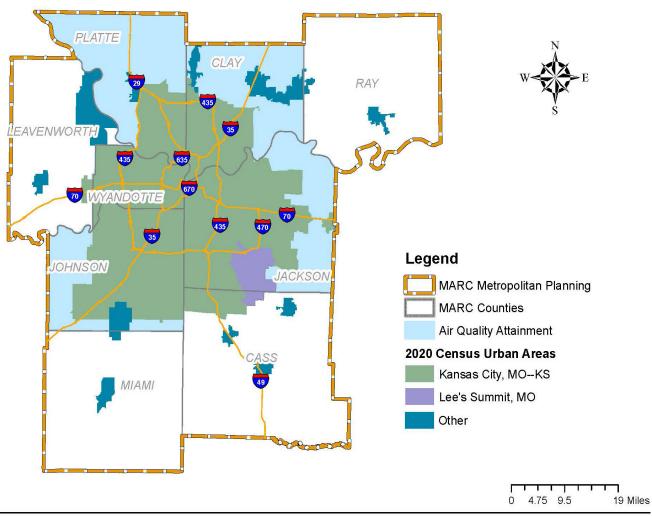
MARC's Board of Directors consists of 33 locally elected leaders from the nine counties and the six largest cities in the region. The member counties are Cass, Clay, Jackson, Platte and Ray in Missouri and Johnson, Leavenworth, Miami and Wyandotte in Kansas. The six cities with direct Board appointments are Kansas City, Missouri; Kansas City, Kansas; Independence, Missouri; Lee's Summit, Missouri; Olathe, Kansas; and Overland Park, Kansas.

MARC plays an active leadership role in strengthening the metropolitan community by providing:

- A forum for addressing regional objectives and diverse community issues.
- Long-range planning and public policy coordination.
- Technical assistance and services that enhance the effectiveness of local government.

As the designated MPO for the Kansas City region, MARC is responsible for the development of plans and programs that provide for the development and integrated

MARC Regional Boundaries



The most recent update to the Metropolitan Planning Boundary was approved by the Governor of Missouri on Octo

management and operation of transportation systems and facilities that will function as a multimodal transportation system for a geographic area that is projected to be urbanized within the next 20 years. MARC's current jurisdiction for metropolitan transportation planning consists of the entirety of Cass, Clay, Jackson, Platte and Ray counties and a small portion of Lafayette County in Missouri and the entirety of Johnson, Leavenworth, Miami and Wyandotte counties in Kansas. This area encompasses a population of approximately 2.13 million people

The Transportation Improvement Program (TIP)

The TIP is developed by MARC in cooperation with Kansas (KDOT) and Missouri (MoDOT) departments of transportation, local governments and public transportation agencies. Under federal law, the TIP must:

- Cover a period of no less than four years.
- Be updated at least every four years.
- Be approved by the MPO and the governors of Kansas and Missouri.

- Be consistent with the approved metropolitan transportation plan.
- Conform with the State Implementation Plan (SIP) for air quality if the region is designated a non-attainment or maintenance area.
- Demonstrate that proposed transportation investments are financially realistic and achievable.
- List all federally funded and regionally significant projects regardless of funding source.
- · Cover all modes of travel.

The TIP also includes specific listings for each project or phase (e.g., preliminary engineering or construction) that include:

- Sufficient descriptive material for project identification.
- Estimated total project cost.
- The amount of federal funds proposed to be obligated during each program year.
- Identification of the agencies responsible for the project.
- Identification of projects that implement required Americans with Disabilities Act (ADA) plans.

Relationship to the Transportation Planning Process

As the MPO for the Kansas City region, MARC is responsible for developing and maintaining three key products of the metropolitan planning process in addition to the TIP. The TIP is the implementation arm of the documents described below:

- Transportation Improvement
 Program Development

 Missouri
 Department of
 Transportation

 Local
 Governments

 Transit
 Providers

 MARC

 Transportation
 Improvement Program
- Metropolitan Transportation Plan (MTP) directs the transportation decision-making process in ways that help achieve regional goals. The plan, Connected KC 2050, serves as a blueprint for the management of the region's transportation system through the year 2050. It describes the current and evolving surface transportation needs of the metropolitan area and broadly categorizes transportation investments ranging from road and transit improvements to projects that enhance bike, pedestrian and freight movement.
- Unified Planning Work Program (UPWP) describes the transportation planning activities MARC and other agencies propose to undertake during the next fiscal year. The UPWP promotes a unified regional approach to transportation planning to achieve regional goals and objectives. It serves to document the proposed expenditures of federal, state and local transportation planning funds, and provides a management tool for MARC and funding agencies in scheduling major transportation planning activities, milestones and products.
- Congestion Management Process (CMP): Urban areas with a population of more than

200,000, like the Kansas City area, are known as Transportation Management Areas (TMAs). TMAs must develop a CMP that both identifies and evaluates projects and strategies aimed at reducing traffic congestion and increasing the mobility of people and goods.

| Table 1: Scl | Table 1: Schedule of Key MARC Products in the Metropolitan Planning Process | | | | | | | | |
|------------------------|---|--------------------------------------|--|---|---|--|--|--|--|
| Time Frame | UPWP | TIP | МТР | СМР | PPP | | | | |
| | 1 Year | 5 Years | 30 Years | 30 Years | N/A | | | | |
| Contents | Plans activities, studies and tasks to be undertaken within a year | Lists of transportation improvements | Identifies regional transportation goals, policies, strategies and major projects | Defines and identifies congestion and develops appropriate strategies to reduce or mitigate congestion. | Creates framework to guide the public participation process in transportation planning projects at MARC | | | | |
| Update Requirements | Annually | Every two years | Every five years (four years if in non-attainment for air quality) | Process is continuous | Every three years | | | | |

The current federal transportation law, the Infrastructure Investment and Jobs Act (IIJA) (P.L. 117-58), maintains and expands long standing requirements that the transportation planning process consider the following factors:

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and non-motorized users:
- 3. Increase the security of the transportation system for motorized and non-motorized users;
- 4. Increase accessibility and mobility of people and freight;
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation;
- 8. Emphasize the preservation of the existing transportation system;
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10. Enhance travel and tourism.

The 2026-2030 Transportation Improvement Program has been developed through a coordinated process consistent with the planning documents and factors described.

The TIP and Public Involvement

MARC provided opportunities for interested parties to get involved in the development of the TIP, and also seeks to engage and involve members of the community who have not traditionally been involved. It is MARC's goal to have a significant and ongoing public involvement process that ensures early and continuous involvement in all major

transportation decisions. MARC's public participation goals and strategies are outlined in the Public Participation Plan. This document acts as a framework that guides the public participation process in transportation planning projects at MARC, such as the TIP.

Participation is encouraged as early as possible in the development of the TIP and is most effective well before the draft document is circulated. The development of the MTP is the earliest and most relevant point for public participation because this is the stage where funding priorities are established. The public will have the opportunity to review and comment on all TIP amendments and updates.

The TIP and Financial Planning

The TIP includes a financial plan that demonstrates how the approved projects and programs can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the projects and programs, and recommends any additional financing strategies for needed projects and programs. The financial plan of the 2026–2030 TIP was developed by MARC in cooperation with the Kansas and Missouri departments of transportation, local public

Financial constraint ensures that there will be enough funds to implement proposed improvements — and to operate and maintain the entire system — by comparing costs with available financial resources. Only projects that have realistic or reasonably available funding sources will be included in the TIP.

transportation agencies and local government entities. Each funding program is financially balanced against available funds for FY 2026-2030.

The IIJA also requires that the financial plan for the TIP contain system-level estimates of the costs and revenue sources that are reasonably expected to be available to adequately maintain and operate the multimodal transportation system.

Through the use of financial constraint, the TIP becomes a program of committed projects designed to achieve regional mobility and improved air quality, while addressing the economic, environmental and system preservation goals of the region. In effect, the TIP serves as the region's spending plan for federal and state transportation improvement funding.

The TIP and Performance Management

The IIJA continues the performance- and outcome-based program originally established under MAP-21. The objective of this program is to invest resources in projects that collectively make progress toward the achievement of national goals. The legislation requires the U.S. Department of Transportation (USDOT), in consultation with states, MPOs and other stakeholders, to establish performance measures in these areas:

- Transit state of good repair
- Public transportation agency safety
- Safety
- · Infrastructure condition
- System performance & freight

The TIP and other plans are required to include information regarding these performance measures.

MARC actively tracks several performance measures. These measures and the resulting trends help to indicate regional progress towards achieving the goals set forth in the plan, informing decisions and guiding investment priorities for the regional transportation network.

The TIP and Air Quality

The federal Clean Air Act of 1990 (CAA), requires that transportation projects meet air quality standards to be eligible for federal funding. This law requires all transportation plans, programs and projects to conform to regulatory mobile source emissions budgets

for transportation-related pollutants in non-attainment and maintenance areas. Under the CAA, each state environmental agency must develop a plan called the State Implementation Plan (SIP). The SIP describes how the state will meet the national standards set for each of six air pollutants identified under the CAA. The six regulated pollutants are ozone, carbon monoxide, particulate matter, sulfur dioxide, nitrogen dioxide and lead. Regions are continually monitored to ensure that these pollutants are within acceptable standards for air quality.

The Kansas City region is currently an attainment/unclassifiable area for all transportation-related criteria of pollutants, so no conformity analyses or determinations are required. The federal 2015 National Ambient Air Quality Standard (NAAQS) for ozone is 70ppb, and the MARC region was officially given its designation and published in the Federal Register on June 4, 2018. However, the situation remains precarious –

The Clean Air Act of 1990 is the most recent version of a law first passed in 1970 to clean up air pollution. It gave the Environmental Protection Agency more authority to implement and enforce regulations that reduce air pollutant emissions and placed an increased emphasis on more costeffective approaches to reduce air pollution.

the 2024 design value was at the 71ppb threshold set by the 2015 standard. Particulate matter (PM2.5) is also of concern, with tightened standards promulgated in 2024. Annual design values for particulate pollution are trending upward in Kansas City, Kansas and Olathe, Kansas. MARC continues to monitor this situation closely while preparing for the potential impacts of a redesignation on the regional planning processes.

TIP Development and Maintenance

MARC, the Kansas and Missouri departments of transportation, the public transportation service providers serving the area, and other entities sponsoring surface transportation projects cooperatively developed the TIP for the Kansas City Metropolitan Planning Area. All of the cooperating entities have agreed that the TIP for the Kansas City metropolitan area will cover a five-year period; therefore, this TIP includes projects for 2026–2030.

A portion of the federal transportation funds received by the Kansas and Missouri departments of transportation is designated — or suballocated — for use in the Kansas City region. For the funding currently shown in the 2026-2030 TIP, MARC has used its established committee structure to develop priorities for these following suballocated metropolitan programs, as shown below:

- Surface Transportation Block Grant Program (STBG)
- Congestion Mitigation/Air Quality (CMAQ)

- Surface Transportation Block Grant Program Set Aside (TAP)
- FTA Section 5310
- Carbon Reduction Program (CRP)

MARC Programming Process

Suballocated funding targets are established cooperatively by MARC, the state departments of transportation and the Federal Transit Administration. MARC's committees then program or recommend projects to receive suballocated funds.

| Active Transportation Programming Committee programs projects for Kansas and Missouri TAP | Kansas and Missouri STP Committees make recommendations for Kansas and Missouri STBG funds. | Carbon Reduction Transportation Emissions Committee makes recommendations for the Carbon Reduction and CMAQ programs | Mobility Advisory Committee recommends funding for FTA Section 5310 projects | | | | | |
|---|---|--|--|--|--|--|--|--|
| | Programming ecommendations are approved by MARC's Total Transportation Policy Committee | | | | | | | |
| Programming recommendations are approved by MARC's Board of Directors and incorporated into the TIP | | | | | | | | |

TIP is approved by Kansas, Missouri, and the U.S. departments of transportation

The MARC Total Transportation Policy Committee (TTPC) is scheduled to approve the 2026-2030 TIP on October 21, 2025. TTPC serves as the local decision-making, policydevelopment body related to multimodal transportation in the region. Members of TTPC include elected officials, representatives from the Kansas and Missouri departments of transportation, public transportation officials, and representatives from local governments. After the approval by TTPC, the MARC Board of Directors is scheduled to approve the TIP on October 28, 2025. The TIP is updated through a quarterly cycle of amendments that allows MARC to maintain the accuracy of the TIP while providing local project sponsors flexibility in addressing issues that may arise. Amendments, like the complete TIP, are approved by both TTPC and the MARC Board of Directors.

PROGRAMMING PROCESS

As the designated Metropolitan Planning Organization (MPO) for the Kansas City region, MARC is responsible, under Section 134 of Title 23, United States Code, for plans and programs that provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for the metropolitan area. The Infrastructure Investment and Jobs Act (IIJA) is the most recent law establishing federal transportation policy and funding authorizations. Under this legislation, MARC is responsible for preparing the regional Transportation Improvement Program (TIP) in cooperation with the state departments of transportation, transit operators and local governments.

Although federal regulations require the TIP be updated at least every four years and cover a minimum four-year period, MARC produces a new TIP every other year and outlines federal transportation expenditures for the subsequent five-year period.

| Table 2: Transportation Improvement Program Update Schedule | | | | | | | | |
|---|------------|-----------------|------------|-----------------|------------|--|--|--|
| 2025 | 2026 | 2029 | 2030 | | | | | |
| Complete update | Amendments | Complete update | Amendments | Complete update | Amendments | | | |
| 2026-2030 | only | 2028-2032 | only | 2030-2034 | only | | | |

MARC develops the TIP by working cooperatively through its committee structure. MARC programming and policy committees include representatives from local jurisdictions, public transportation agencies, the Kansas and Missouri departments of transportation and other interested parties. Committee members are typically appointed by each participating jurisdiction or state agency and provide input for various MARC documents and recommendations for federally funded projects. Final authority for the adoption of the TIP rests with MARC's Board of Directors.

Under federal regulations, the TIP must be consistent with the Metropolitan Transportation Plan (MTP) for the region, and must incorporate all federally funded projects and all regionally significant projects regardless of funding source. The TIP project listings describe each project, including the type of work, termini (beginning/end points) and phase of work identified for each. Cost estimates and the year of implementation of each phase are also clearly stated. The TIP project listings indicate the amount and sources of federal funds proposed to be obligated during each program year and the amounts and sources of non-federal funds proposed for projects. The TIP listing identifies all recipients of federal funds, and the state and local agencies responsible for implementation of each project.

Information included in the TIP project listing:

- Implementing agencies
- Project location
- Cost estimates
- Year of funds to
- be obligated
- Type of work
- Current phase of work
- Year of implementation for each phase
- Amounts and sources of nonfederal funds
- Amounts and sources of federal funds
- Multimodal elements as appropriate

The process for including a project in the TIP varies depending on the type of funding proposed for the project. If a project sponsor seeks to use one of the suballocated funding streams prioritized directly by MARC, the project is

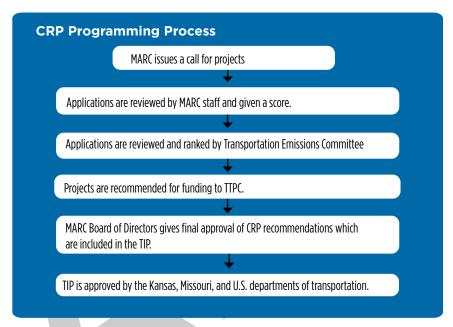
subject to competitive programming processes directed by MARC as described in this document. Projects not seeking suballocated funding are not subject to these processes

FEDERAL HIGHWAY ADMINISTRATION PROGRAMS

Carbon Reduction Program

The Carbon Reduction Program (CRP) was established under the Infrastructure Investment and Jobs Act (IIJA) and provides funding to states and metropolitan planning organizations to fund projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions, from onroad sources.

Applications for Carbon Reduction Program funding undergo a technical review by MARC staff to determine



scores based on the adopted criteria. Projects are scored based on factors such as transportation impacts, emissions reduction, environmental stewardship, public health and economic impact. These scores, along with public input, other relevant information, and committee discretion are used by the Transportation Emissions Committee to develop a recommendation of proposed projects for each state. The workgroup forwards these recommendations to the TTPC. Additional information regarding the CRP program is available online at marc.org/transportation/funding/carbon-reduction-program

¹ https://www.fhwa.dot.gov/fastact/factsheets/cmaqfs.cfm

Congestion Mitigation and Air Quality Program

According to the Federal Highway Administration, the purpose of the Congestion Mitigation and Air Quality Improvement Program (CMAQ) is "...to provide a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).1"

CMAQ program funds are distributed on a national level to states as a share of their core program funds under the FAST Act, based on the ratio of CMAQ to other program funding in 2009. Other factors such as population in non-attainment and maintenance areas determine the

CMAQ Programming Process MARC issues a call for projects Applications are reviewed by MARC staff and given a score. Applications are reviewed and ranked by MARC planning committees. Traffic Flow Alternative fuel, Bicycle/pedestrian Public transportation diesel retrofit and applications are applications are applications are outreach/other reviewed and reviewed and reviewed and prioritized by the applications are prioritized by the prioritized by the reviewed and **Active Transportation** Regional Transit Kansas and Missouri **Programming Coordinating Council STP Priorities** prioritized by the Air Quality Forum Committee Committees Projects are recommended for funding to TTPC and the Air Quality Forum. CMAQ recommendations are approved by TTPC and the Air Quality Forum. MARC Board of Directors gives final approval of CMAQ recommendations which are included in the TIP. TIP is approved by the Kansas, Missouri, and U.S. departments of transportation.

flexibility to distribute CMAQ funds to areas within each state.

The Kansas City metropolitan area retains eligibility to receive CMAQ funding under the IIJA since the area was designated as an attainment area for air quality in May 2005. In Kansas, since all areas of the state are in attainment for all criteria pollutants, KDOT elects to distribute a portion of minimum-allocation CMAQ funds in the Kansas City and Wichita areas. In Missouri, some areas of the state are in non-attainment for one or more criteria pollutants, and the Kansas City area receives a share of the CMAQ funding that is attributable to the state.

MARC programs CMAQ funds using a competitive application process through the Transportation Emissions.

Project applications were solicited in four categories:

- Alternative fuels, diesel retrofit, outreach, and other
- Bicycle and pedestrian
- Public transportation
- Traffic flow

A competitive application process requires applications to be reviewed and scored against each other to produce a list of prioritized projects.

MARC staff determine scores for CMAQ funding applications based on criteria developed by the committee. Scoring factors include (but are not limited to) emissions-reduction capability, cost effectiveness, connectivity, consistency with regional planning and impact on regional vehicle miles traveled. The Transportations Emiissions Committee uses these scores, advisory input from the MARC planning committees, public input, other relevant information, and committee discretion to develop a ranking of proposed projects. Finally, the committee makes a recommendation to the TTPC. Additional information regarding the CMAQ program is available online at marc.org/Transportation/Funding/FHWA/ Congestion-Mitigation-Air-Quality.

Surface Transportation Block Grant Program

The Surface Transportation Block Grant Program (STBG) provides flexible funding that may be used by states and localities for projects on any federally aided highway, including the National Highway System, bridge projects on any public road, transit capital projects, and intracity and intercity bus terminals and facilities. STBG funds are divided into several subcategories using a formula based on population; the largest subcategory is for funds suballocated to Transportation Management Areas (TMAs) with populations greater than 200,000. These funds are referred to as STBGM. MARC programs these funds using competitive application processes governed by its Kansas and Missouri STP Priorities committees; both are subcommittees of the Total Transportation Policy Committee.

Project applications are solicited in seven categories:

- Bridge restoration and rehabilitation.
- Bicycle and pedestrian.
- Public transportation.
- · Roadway capacity.
- Transportation operations and management.
- Transportation safety.

STBG programming processes MARC issues a call for projects MARC staff review and score applications. Applications are reviewed and ranked by MARC planning committees. Applications and funds available to program are divided by state. Kansas projects are Missouri projects are reviewed, prioritized, then reviewed, prioritized, then recommended for funding recommended for funding by the Kansas STP Priorities by the Missouri STP Priorities Committee. Committee. STP recommendations are approved by TTPC. MARC Board of Directors gives final approval of STP recommendations, which are incorporated into the TIP. TIP is approved by Kansas, Missouri and the U.S. departments of transportation.

Other eligible projects

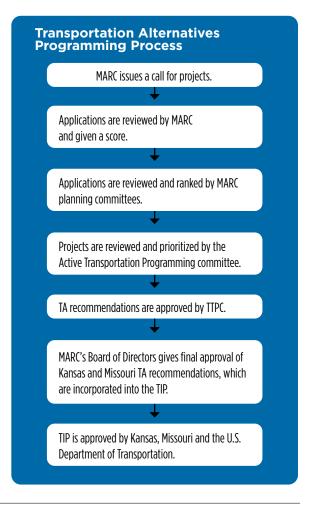
Applications for STBG funding undergo a technical review by MARC staff to determine scores based on criteria developed by the committee. Projects are scored based on factors such as system performance and condition, multimodal considerations, safety, environment, economic vitality, and consistency with regional goals. The Priorities Committees use these scores, advisory input from MARC planning committees, public input, other relevant information and committee discretion to develop a ranking of proposed projects for each category. Finally, the committees make recommendations to the TTPC. Additional information regarding the STBG program is available online at marc. org/Transportation/Funding/FHWA/Surface-Transportation-Program

Surface Transportation Block Grant Program - Set Aside for Transportation Alternatives (TAP)

The Transportation Alternatives Program (TAP) provides for a variety of alternative transportation projects that were previously eligible activities programs such as Transportation Enhancements and Safe Routes to School. The program supports projects that expand travel choices and enhance the transportation experiences through improvements to the cultural, aesthetic, historic and environmental aspects of the transportation network. Eligible activities include bicycle and pedestrian accommodation, safe routes to school programs and recreational trails.

MARC staff conducts a technical review of applications received for TA funding and scores the applications based on factors such as system performance and condition, safety, environment, and economic vitality. The Active Transportation Programming Committee

(ATPC) uses these scores, advisory input from MARC planning committees, public input, other relevant information, and committee discretion to develop a ranking of proposed projects. Finally, the committee makes a recommendation to the TTPC. Additional information regarding the TA program is available online at marc.org/Transportation/Funding/FHWA/Transportation-Enhancements-Transportation-Alterna



FEDERAL TRANSIT ADMINISTRATION PROGRAMS

Section 5310

The IIJA continues the Federal Transit Administration's Section 5310 Capital Assistance Program. The program provides funds to support the transport of elderly and/or the disabled where public transportation services are unavailable, insufficient, or inappropriate through a direct suballocation of funding to large urbanized areas with populations greater than 200,000. The Kansas City Area Transportation Authority is the federally designated recipient of these funds.

A locally developed coordinated public transithuman services transportation plan must include projects selected for funding. At least 55% of program funds must be spent on the types of capital projects eligible under the former section 5310 — public transportation projects planned, designed and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for public transportation projects that exceed the requirements of the ADA, such as public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit or alternatives to public transportation that assist seniors and individuals with disabilities. These funds require a 50 percent local match when used for operating expenses; a 20 percent local match is required when using these funds for capital expenses, including acquisition of public transportation services.

RTCC recommends projects for approval by MARC and KCATA.

TTPC and the MARC Board of Directors approve the 5310 recommendations. Recommendations are added to the TIP.

TIP is approved by Kansas, Missouri and the U.S. Department of Transportation.

Advisory Committee

Section 5310 Programming Process

MARC issues a call for projects

Applications are reviewed and scored by MARC staff.

Projects are ranked and prioritized for the Mobility

MAC recommends projects for approval by RTCC.

MARC programs these funds using a competitive application process governed by the Mobility Advisory Committee (MAC), coadministered by MARC and the KCATA.

Project applications are solicited in four categories:

- Capital projects
- Operations projects
- Vehicle purchases
- Vehicle-related equipment and facilities

Applications for Section 5310 funding undergo a technical review by MARC staff to

determine scores based on criteria developed by the committee. Projects are scored based on factors such as community involvement, system coordination, scalability, accessibility and regional service. The Mobility Advisory Committee uses these scores, other relevant information and committee discretion to develop a ranking of proposed projects.

Finally, the committee makes recommendations to the Total Transportation Policy Committee and the Kansas City Area Transportation Authority Board of Directors. Additional information regarding the 5310 program is available online at marc.org/ Transportation/Funding/FTA/5310.

OTHER FEDERAL FUNDS

Most of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) program funds in the TIP are not directly suballocated. The state departments of transportation, transit operators and local jurisdictions make programming decisions for these funds in cooperation with MARC and its committees.

In Missouri, MoDOT establishes funding targets for each of its seven MoDOT districts as directed by funding allocation policies from the Missouri Highways and Transportation Commission. MoDOT works through MARC's various transportation committees to establish priorities for state-system projects in the Kansas City area. More information about MoDOT's planning framework is available online at: epg.modot.org/index.php/121.2 The Planning Framework for Transportation Decision-Making

In the 2020 Kansas legislative session, a new state highway program, the Eisenhower Legacy Transportation Program (ELTP) was passed. The ELTP is a 10 year, \$9.9 billion program that maintains revenue at similar levels, and through similar sources, as the previous highway program, T-WORKS.

The bistate Kansas City Area Transportation Authority (KCATA) is the largest provider of public transportation in the Kansas City metropolitan area. In addition, substantial public transportation services are provided by Johnson County, Kansas; the city of Independence, Missouri; the Unified Government of Wyandotte County/Kansas City, Kansas; and the Kansas City Streetcar Authority. The KCATA provides contract management and planning services for the city of Independence and Johnson County, and operates several of the Unified Government Transit routes directly. These four transit agencies submit projects to MARC for inclusion in the TIP. The Kansas City Streetcar began service in downtown Kansas City, Missouri, in 2016. KCATA is the designated recipient for Federal Transit Administration (FTA) programs other than those listed above.

During the development of a new TIP, proposed projects undergo analysis prior to their inclusion. Projects are subject to financial analysis to determine if there are sufficient resources available for construction, operations and maintenance.

Congestion Management Process

Limited financial resources can restrict the ability to increase highway capacity. Planning is necessary for efficient management and operation of the existing transportation system. The Congestion Management Process (CMP) helps create a systematic way of monitoring, measuring and diagnosing the causes of current and future congestion on a region's multimodal transportation systems; evaluating and recommending alternative strategies to manage current and future regional congestion; and monitoring and evaluating the performance of strategies implemented to manage congestion.

MARC has developed a CMP to meet the unique needs of the Kansas City area. This CMP includes methods to provide information on the performance of the transportation system and on alternative strategies to manage congestion and enhance mobility and safety. It uses an objectives-driven, performance-based approach to manage congestion, and emphasizes effective management of existing facilities through travel demand and operational management strategies.

The MARC CMP is related to the development of the regional Transportation Improvement Program in four ways:

- It provides system performance information for use by MARC in evaluating projects nominated for inclusion in the TIP.
- It provides system-performance information for project sponsors and may influence project recommendations for incorporation in the TIP.
- It provides information about alternative-congestion management strategies considered for single-occupant vehicle capacity projects to be advanced using federal funds.
- Its objectives are integrated with the application scoring process used to select and prioritize projects in the TIP.

Regulations about the CMP state that federal funds may not be programmed for any project in a Transportation Management Area (TMA) that will create a significant increase in the carrying capacity of single-occupant vehicles (SOVs) unless the project is addressed through a CMP. MARC's TMA defines a project with significant increase to SOV capacity as adding one or more through lanes for a half mile or longer on a facility classified as minor arterial or higher on the FHWA functional classification system. In preparation for a possible re-designation to nonattainment air quality status during the 2026–2030 TIP time frame, MARC's CMP includes procedures to justify the addition of SOV capacity.

To justify additional capacity, a project sponsor shall conduct and document a congestion mitigation analysis during the planning stage of project development which shows that additional SOV capacity is necessary to manage congestion. The analysis should include consideration of noncapacity strategies such as travel demand management (TDM) and transportation system management (TSM). The documentation must also indicate how the capacity project includes management and operations strategies. More information about MARC's CMP is available on the online at marc.org/Transportation/Plans-Studies/Streets-Highways/Congestion-Management-Process.

Complete Streets

MARC's Complete Streets Policy supports the region's vision for a safe, balanced, multimodal and equitable transportation system that is coordinated with land-use planning, protective of the environment and guides and informs MARC's planning and programming work.

Complete streets are streets, highways and bridges that are routinely planned, designed, operated and maintained with the consideration of the needs and safety of all travelers along and across the entire public right-of-way. This includes people of all ages and abilities who are walking; driving vehicles such as cars, trucks, motorcycles, or buses; bicycling; using transit or mobility aids; and freight shippers. The policy also supports the integration of "green street" concepts into projects in order to advance context-sensitive, multimodal uses and promote environmental solutions in the region's transportation planning, project development and project selection processes.

MARC's programming processes for suballocated funding include consideration of Complete Streets policy requirements during the application and evaluation of each project. The policy recognizes that every street may not be suitable for complete street planning and exceptions may be granted; however, since the adoption of the policy, it is uncommon for projects requiring an exception to receive funding programmed through MARC. Information regarding MARC's Complete Streets policy is available on the online at marc.org/Transportation/Special-Projects/Regional-Initiatives/ Complete-Streets.

TIP TIMELINE

Following the analyses and committee approvals described above, a proposed list of TIP projects is presented to the TTPC and released for public review and comment, as detailed in MARC's Public Participation Plan. After the public comment period and resolution of any issues raised, MARC's Board of Directors reviews and adopts the TIP. At that point, MARC's commitment to projects utilizing suballocated funding is formalized. Following its adoption by MARC's Board of Directors, the TIP is incorporated by reference and without modification, into the Statewide Transportation Improvement Program (STIP) for both Kansas and Missouri.

From time to time, project information in the TIP must be updated after its official adoption. MARC updates the TIP on quarterly cycle at no cost to project sponsors through the TIP amendment process. TIP modifications that do not coincide with the regular quarterly cycle are done through special amendment; all costs for this process must be borne by the project sponsor.

Revisions to the TIP are categorized as either Amendments or Administrative Modifications, depending on the type and scope of the revision. The criteria used to determine the modification category are detailed online at marc.org/transportation/plansand-studies/transportation-improvement-program.

MARC analyzes the list of proposed projects to be amended for financial constraint. The amendment is then presented to the TTPC and released for public review and comment as detailed in the MARC Public Participation Plan. Following completion of the public comment period and resolution of any issues raised, the TIP amendment is submitted to TTPC and the MARC Board of Directors for formal adoption. Following adoption by MARC, the TIP must be approved by the Governors of Kansas and Missouri and the U.S. Department of Transportation (USDOT).

Projects from the 2026-2030 TIP implemented or delayed

Federal regulations require that the TIP include a list of major projects from the previous TIP that have been implemented or have experienced significant delays in their planned implementation (23 CFR 450.324(I) (2)). To comply with this regulation only, MARC created the following definitions for a major project and a significant delay.

Major project: A project that has a total cost of more than \$30 million.

The following major projects documented in the 2024-2028 TIP advanced to implementation:

- KDOT #280125 Bridges #104 & #105 on K-32 in Wyandotte County, located at the K-32/Turner Diagonal/Kaw Drive intersection
- KDOT #280172 Bridge #136 on US-69 (18th) St. Expressway) in Wyandotte County
- KDOT #380208 US-69 from 151st Street North to 103rd Street and 167th Street Interchange
- KDOT #380221- De Soto (Panasonic Battery) Plant): local road improvements at various locations including widening a section from 2-lane to 4-lane, shared use path and interchange improvements at K-10/Lexington Ave
- MoDOT #690563 IS 70: Bridge replacement, removal and rebuild pavement from Paseo to I-435
- MoDOT #690687 IS 70: Safety and capacity improvements from Blue Springs to Odessa

No projects from the 2026-2030 TIP meet the criteria for significant delay.

MARC has compiled a listing of all projects included in the 2024-2028 TIP which been completed, are under construction, or have been withdrawn by request of the project sponsor. This information is available in Appendix E.

Annual listing of obligated projects

In addition to the requirement previously noted, MARC is also required to produce an Annual Listing of Obligated Projects for which Federal

Projects using Projects using state, suballocated funds. local or other federal funds. Projects are screened by MARC staff. Projects are sent to appropriate MARC committees for scoring and prioritization. MARC determines which projects are regionally significant. Regionally significant Non regionally significant projects. projects. Projects are reviewed by local governments and interested parties. TTPC approves projects and recommends approval to the MARC Board of Directors. MARC Board of Directors, Kansas and Missouri departments of transportation and the U.S. Department of Transportation approve the TIP.

TIP Amendment Process

MARC solicits projects for TIP

funds have been obligated in the preceding year (23 CFR 450.332). The 2025 report, like its predecessors, will be cooperatively developed through the efforts of states, transit operators, and MARC, and will cover the period from October 1, 2024 to September 30, 2025. MARC will produce the Annual Listing by Dec. 31, 2025, in accordance with 23 CFR 450.332 and the MARC Public Participation Plan.

PUBLIC PARTICIPATION

MARC seeks to provide participation opportunities for residents interested in the transportation planning process, and to engage members of the community who have not traditionally been involved. It is MARC's goal to have a significant, ongoing public participation process that ensures early and continuous involvement in all major transportation decisions. The Public Participation Plan provides a framework that guides public involvement in MARC's transportation planning projects, including the Transportation Improvement Program (TIP). The Public Participation Plan specifies goals, strategies and techniques that encourage successful public participation.

MARC uses a range of public involvement strategies throughout the development of its core transportation plans. The Public Participation Plan sets a consistent standard across different planning efforts but recognizes that strategies may vary by project. Early engagement and continuous participation are important goals that merit consideration in all transportation planning processes.

When to get involved

Because the TIP is dependent on previous planning and programming work, early public involvement in its development — well in advance of circulating a draft document — is key. The earliest, most relevant point for public participation is during the development of the Metropolitan Transportation Plan (MTP), as funding priorities are established during this stage. MARC's funding programs and associated projects are derived directly from the policies and the transportation investments contained in the MTP. Once the MTP is complete, public participation opportunities continue as funding programs are developed, projects are selected, and the TIP is drafted. When projects in the TIP enter the preliminary engineering phase, the detailed environmental review process allows additional opportunities for public comment.

Public notification and participation procedures and techniques

Inform and educate the public

MARC's website, www.marc.org, hosts information on all aspects of the transportation planning process, including TIP documents and project listings. Through the website, MARC provides information to the public and solicits input, feedback, review and comment on all TIP updates and amendments.

Visualization techniques, including interactive and static maps that illustrate project locations and other information, enhance the website user's understanding of the TIP.

MARC also uses publications and mailings to inform interested parties about the TIP, providing information about public comment periods, points of contact and ways to get involved. MARC staff maintains a contact list of interested parties to share this information. People can sign up to receive information free of charge by completing an online form, calling 816-474-4240 or emailing transportation@marc.org.

When the TIP is updated or amended, information is shared via the following resources:

• Transportation Matters — a blog, written and edited by MARC staff, that provides information about major transportation plans and projects; public comment period announcements; TIP updates and amendments; upcoming meetings, events and activities; and possible transportation decisions and actions.

In addition to its electronic communications, MARC keeps all documents, publications and pertinent material on file for public inspection during regular office hours at 600 Broadway, Suite 200, Kansas City, Missouri. Persons wishing to view this material may call 816-474-4240 for an appointment.

Newspaper advertisements and social media are used to help notify the public of public

review and comment periods for the TIP updates and amendments. Advertisements are placed in a variety of local newspapers, including Spanish-language newspapers. These advertisements and notices announce each 14-day public review and comment period and include instructions on how to submit comments. MARC also announces public comment periods on its Facebook page and Twitter feed.

Public engagement and inclusion

MARC maintains a consultation list to provide ongoing participation and communication opportunities for those individuals, organizations and agencies who seek additional interaction. This list is used to share expanded involvement opportunities and provide early notification of events and meetings. Individuals have the opportunity to indicate specific areas of interest and receive notification of comment periods, public forums and other regional activities related to related topics or projects. Interested parties may join the list via the MARC website or by calling 816-474-4240.

MARC's public participation goals:

- Inform and educate the public.
- Reach out and build connections.
- Public engagement and inclusion.
- Use input to shape policies, plans and programs.
- Evaluate public participation strategies.

MARC's committee structure provides an opportunity for transportation stakeholders, local governments and citizens to work together to address transportation and air quality issues. Complete TIP updates and amendments are reviewed and approved by the Total Transportation Policy Committee (TTPC) prior to their release for public review and comment. Committees operating under the TTPC's guidance meet to program and prioritize projects for suballocated funds — such as the Surface Transportation Block Grant Program (STBG), Congestion Mitigation Air Quality (CMAQ), Carbon Reduction Program, and Transportation Alternatives (TA) — to be included in the TIP (see Chapter 2: Transportation Improvement Program).

Public notification of MARC Board, TTPC and other committee meetings occurs at the same time committee members are notified. Operating procedures (such as, methods of notification and handling of impromptu meetings or changes in the agenda) may vary for each committee. Detailed information can be found in the bylaws or operating procedures of each committee. MARC completes public notification by posting the agenda or meeting notice, including the time, date, and place of the meeting, on the appropriate committee page of the MARC website and meeting calendar. Additionally, an email notification is sent to committee members, interested parties and members of the news media who have expressed an interest in receiving such notifications. Hard copies may also be requested or downloaded directly from the website.

All of MARC's transportation committee meetings are open to the public, and citizens are

encouraged to attend, participate and become informed about the planning process.

Use input to shape policies, plans and programs

MARC summarizes and responds to all substantive written comments, reports and responses to policy committees (including TTPC), regulatory agencies and the MARC Board of Directors before final adoption of the document or amendment.

Evaluate public participation strategies

Each year, MARC staff evaluates the effectiveness of the public participation process as it relates to the TIP. The evaluation focuses on five areas: outreach, engagement, communication and acknowledgement, influence and incorporation, and participant assessments and suggestions. For a complete overview of this process, please access the Public Participation Plan on the MARC website.



FINANCIAL PLAN

Current federal transportation law and regulations require that metropolitan transportation improvement programs include a financial plan that demonstrates how the TIP can be implemented; indicates resources from public and private sources that can be reasonably expected to be available to carry out the program; identifies innovative financing techniques to finance projects, programs, and strategies; and may include, for illustrative purposes, additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available.

This section estimates the anticipated available revenues and compares them to the costs to implement the FFY 2026-2030 TIP. The analysis is based largely on revenue and expenditure information supplied to MARC by the Kansas and Missouri departments of transportation, public transportation agencies and local governments.

Estimates of highway revenues and expenditures were developed separately for the Kansas and Missouri portions of the metropolitan area since the expenditure of federal funds in a state other than the one to which they were allocated would require special legislative action. Transit revenues and expenditures, however, were estimated on a region-wide basis because the majority of federal transit funds are allocated directly to the region. Revenue estimates for the 2026-2030 TIP were developed cooperatively by MARC, the states and public transportation operators. These estimates are also adjusted for inflation. Estimates of future federal suballocated funds were developed using amounts authorized under the IIJA Act, reduced by 10% to account for obligation limitation.

The IIJA, enacted in November 2021, continues the basic requirements for financial planning as first introduced by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and reaffirmed by its program successors, and also continues two financial planning requirements established under SAFETEA-LU in 2009. First, the TIP must contain a system-level estimate of the costs and revenue sources that can be reasonably expected to be available to adequately operate and maintain the multimodal transportation system. Second, the TIP is required to use revenue and cost estimates that apply an inflation rate to reflect "year-of-expenditure" dollars.

Project cost estimates in the 2026-2030 TIP are developed by individual project sponsors based on historical costs for projects of comparable scale and design. In most cases, these project cost estimates account for inflation. For projects where inflation was not factored in by the individual project sponsors, MARC has applied a 3% inflation factor. The inflation factor was not applied to suballocated federal funds in the TIP because these funds are capped by MARC and are not increased due to inflation.

It should be noted that this analysis is subject to a number of inherent limitations:

- · Projections of federal funding involve a measure of uncertainty as the current legislation authorizing federal transportation expires at the end of the 2026 federal fiscal year.
- Revenue from local sources was extrapolated from data provided by local governments and may not fully account for private-sector (developer) funding or for the level of general-fund support for transportation.

It is important to first understand the distinction between MARC's actions to "program" funds for projects in the TIP and state and federal actions to "obligate" funds for projects. When MARC programs federal funds for a project in the TIP, the project becomes eligible for future reimbursement of funds, pending satisfactory completion of a number of project-development activities. However, at this point no actual dollars are committed to the project by the federal government. Only when the project has completed the required project-development process and has obtained all necessary local, state and federal approvals are real dollars committed — or obligated — by the federal government.

The TIP identifies the first year in which a project is authorized for federal reimbursement. Funds may actually be obligated for the project in that year or in any of the subsequent

three years. Federal rules establish a four-year window during which funds may be obligated for authorized transportation projects. MARC assumes that all projects will be obligated in the year programmed unless otherwise notified. To meet this expectation, a number of MARC committees have implemented "reasonable progress" policies that are designed to ensure that the region is obtaining the maximum benefit of its federal transportation funds.

MARC estimates federal revenues on an annual basis. even though projects may be implemented at any time during a four-year period, so annual revenues and expenditures may not always appear to reconcile within the TIP database. The financial analysis for these programs compares the original program years for revenues and expenditures against each other and may not reflect actual obligations in any given year.

Know the terms:

- **Program** means to delegate a project to be eligible for future reimbursement of federal funds.
- **Obligate** means federal approval of the project and the actual money is committed to the project.

SUBALLOCATED FEDERAL PROGRAMS

Carbon Reduction Program

The Carbon Reduction Program (CRP) was established under the Infrastructure Investment and Jobs Act (IIJA) and provides funding to states and metropolitan planning organizations for projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions, from on-road sources.

Iln 2024, MARC used a competitive application process to program Carbon Reduction Program funding directly suballocated to the region through FY 2028 in both Kansas and Missouri. MARC's Transportation Emissions Committee, a subcommittee of TTPC, governed this process.

In 2026, MARC expects to begin the process of developing a new program of CRP projects in both Kansas and Missouri through 2030. MARC recognizes the potential for significant future program revisions, but program funds in later years of the TIP must be assumed in order to accommodate the often lengthy project development process.

The 2026-2030 TIP includes previously programmed CRP projects for which funds have not yet been obligated. Obligation authority for these projects has been reserved. Revenues for 2029-2030 have been projected based on levels of funding under the IIJA. Table 3 summarizes the expected revenues and expenditures for the CRP program.

| Table 3: MARC Carbon Reduction Program (\$1,000's) | | | | | | | | | |
|--|-------------|------------|------------|------------|------------|--|--|--|--|
| Kansas | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
| Revenue | \$2,163.39 | \$2,163.39 | \$2,163.39 | \$2,163.39 | \$2,163.39 | | | | |
| Carryover from Previous Years | \$157.92 | \$891.30 | \$901.69 | \$553.08 | \$2,716.47 | | | | |
| Expenditure | \$1,430.00 | \$2,153.00 | \$2,512.00 | \$0.00 | \$0.00 | | | | |
| Total Remaining | \$891.30 | \$901.69 | \$553.08 | \$2,716.47 | \$4,879.86 | | | | |
| Missouri | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
| Revenue | \$4,272.14 | \$3,500.00 | \$2,900.00 | \$3,244.27 | \$2,304.94 | | | | |
| Carryover from Previous Years | \$6,472.01 | \$0.00 | \$0.00 | \$0.00 | \$3,244.27 | | | | |
| Expenditure | \$10,744.15 | \$3,500.00 | \$2,900.00 | \$0.00 | \$0.00 | | | | |
| Total Remaining | \$0.00 | \$0.00 | \$0.00 | \$3,244.27 | \$5,549.21 | | | | |

Congestion Mitigation and Air Quality Program

The Congestion Mitigation and Air Quality Program (CMAQ) provides a flexible funding source to states, local governments and other eligible project sponsors for transportation projects and programs that help meet the requirements of the Clean Air Act of 1991. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide or particulate matter (nonattainment areas) as well as former nonattainment areas that are now in compliance (maintenance areas). Although it was redesignated as an attainment area for air quality in May 2005, the Kansas City metropolitan area remains eligible to receive CMAQ funding.

In 2024, MARC programmed CMAQ funds through FY 2028 in a competitive application process. The MARC Air Quality Forum and TTPC governed this process.

In early 2026, MARC expects to begin the process of developing a new program for CMAQ projects in both Kansas and Missouri through at least FY 2030. MARC recognizes the concerns about the instability of the federal program and the potential for significant future program revisions; but program funds in later years of the TIP must be assumed in order to accommodate the often-lengthy project development process.

The 2026-2030 TIP includes previously programmed CMAQ projects for which funds have not yet been obligated. Obligation authority for these projects has been reserved. Revenues for 2029-2030 have been projected based on levels of funding under the IIJA. Table 4 summarizes the expected revenues and expenditures for the CMAQ program.

| Table 4: MARC CMAQ Program (\$1,000s) | | | | | | | | |
|---------------------------------------|------------|------------|------------|------------|------------|--|--|--|
| Kansas | 2026 | 2027 | 2028 | 2029 | 2030 | | | |
| Revenue | \$2,603.50 | \$2,370.07 | \$2,732.08 | \$2,732.08 | \$2,732.08 | | | |
| Carryover from previous years | \$0.00 | \$0.00 | \$686.06 | \$747.64 | \$3,479.73 | | | |
| Expenditure | \$2,603.50 | \$1,684.01 | \$2,670.50 | \$0.00 | \$0.00 | | | |
| Total remaining | \$0.00 | \$686.06 | \$747.64 | \$3,479.73 | \$6,211.81 | | | |
| Missouri | 2026 | 2027 | 2028 | 2029 | 2030 | | | |
| Revenue | \$4,218.26 | \$3,120.75 | \$3,178.10 | \$2,239.06 | \$3,100.00 | | | |
| Carryover from previous years | \$0.00 | \$104.17 | -\$0.01 | -\$0.01 | \$2,239.05 | | | |
| Expenditure | \$4,114.09 | \$3,224.93 | \$3,178.10 | \$0.00 | \$0.00 | | | |
| Total remaining | \$104.17 | -\$0.01 | -\$0.01 | \$2,239.05 | \$5,339.05 | | | |

Surface Transportation Block Grant Program

The IIJA continues the long-standing Surface Transportation Block Grant Program (STBG) and maintains the wide range of eligible activities associated with the program. STBG provides flexible funding to best address state and local decisions and needs

In 2024, MARC programmed STBGM funds through FY 2028 using a competitive application process. MARC's Kansas and Missouri STP Priorities Committees, subcommittees of TTPC, govern this process. In early 2026, both the Kansas and Missouri STP Priorities committees will begin the process of developing a new round of projects for FFY 2029-2030. While there is potential for significant future program revisions, program funds in later years of the TIP must be assumed in order to accommodate the oftenlengthy project development process.

The 2026-2030 TIP includes previously programmed STBGM projects for which funds have not yet been obligated. Obligation authority for these projects has been reserved. Revenues for 2029-2030 have been projected based on levels of funding under the IIJA. Since MARC has programmed STBGM funds only through 2028, no expenditures exist for 2029-2030 in these programs.

| Table 5: Kansas STBGM Program (\$1,000s) | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|--|--|--|--|
| | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
| Expected annual allocation | \$16,620.35 | \$13,443.00 | \$18,037.00 | \$9,603.25 | \$15,821.67 | | | | |
| Carryover from previous years | \$5,273.32 | \$2,896.85 | \$2,896.85 | \$2,896.85 | \$12,500.10 | | | | |
| Expenditures | \$18,996.82 | \$13,443.00 | \$18,037.00 | \$0.00 | \$0.00 | | | | |
| Total remaining | \$2,896.85 | \$2,896.85 | \$2,896.85 | \$12,500.10 | \$28,321.76 | | | | |

| Table 6: Missouri STBGM Program (\$1,000s) | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|--|--|--|
| | 2026 | 2027 | 2028 | 2029 | 2030 | | | |
| Expected annual allocation | \$29,394.62 | \$28,261.09 | \$27,618.00 | \$25,692.00 | \$28,163.08 | | | |
| Carryover from previous years | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| Expenditures | \$29,394.62 | \$28,261.09 | \$27,618.00 | \$25,692.00 | \$0.00 | | | |
| Total remaining | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,163.08 | | | |

Transportation Alternatives

The IIJA continued and increased the funding available for the Surface Transportation Block Grant (STBG) program funding for transportation alternatives (TA). These setaside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

In 2024, MARC used a competitive application process to program Transportation Alternatives funding directly suballocated to the region through FY 2028 in both Kansas and Missouri. MARC's Active Transportation Programming Committee, a subcommittee of TTPC, governed this process.

MARC expects to begin developing a new round of Transportation Alternatives projects through at least FY 2030 for both Kansas and Missouri in early 2026. While there is potential for significant future program revisions, program funds in later years of the TIP must be assumed in order to accommodate the often-lengthy project development process. The 2026-2030 TIP includes previously programmed Transportation Alternatives projects for which funds have not yet been obligated. Obligation authority for these projects has been reserved. Revenues for 2029-2030 have been projected based on levels of funding provided under the IIJA.

| Table 7: Transpo | ortation Alternativ | es Program (\$1,00 | 00s) | | |
|-------------------------------|---------------------|--------------------|------------|------------|-------------|
| Kansas | 2026 | 2027 | 2028 | 2029 | 2030 |
| Expected annual allocation | \$2,179.23 | \$2,849.90 | \$1,640.19 | \$2,312.62 | \$2,312.62 |
| Carryover from previous years | \$3,204.98 | \$398.11 | \$0.00 | \$836.11 | \$3,148.72 |
| Expenditure | \$4,986.10 | \$3,248.01 | \$804.08 | \$0.00 | \$0.00 |
| Total remaining | \$398.11 | \$0.00 | \$836.11 | \$3,148.72 | \$5,461.34 |
| Missouri | 2026 | 2027 | 2028 | 2029 | 2030 |
| Expected annual allocation | \$7,887.28 | \$7,671.83 | \$5,954.82 | \$2,099.30 | \$6,203.43 |
| Carryover from previous years | \$7,223.38 | \$0.00 | \$0.00 | \$2,828.14 | \$3,927.44 |
| Expenditure | \$15,110.66 | \$7,671.83 | \$3,126.68 | \$1,000.00 | \$0.00 |
| Total remaining | \$0.00 | \$0.00 | \$2,828.14 | \$3,927.44 | \$10,130.86 |

FTA Section 5310 — Enhanced Mobility of Seniors and Individuals with Disabilities

The IIJA continued the Federal Transit Administration's Section 5310 Capital Assistance Program, which provides funding to support transporting the elderly and/or disabled where public transportation services are unavailable, insufficient or inappropriate. The Kansas City Area Transportation Authority (KCATA) is the federally designated subrecipient for the funds suballocated to the Kansas City metropolitan area.

Projects selected for funding must be included in a locally developed, coordinated public transit/human services transportation plan; and the competitive selection process, previously required under the New Freedom program, is now optional. At least 55% of program funds must be spent on capital projects eligible under the former section 5310 - public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient. inappropriate, or unavailable. The remaining 45% may be used for public transportation projects that exceed the requirements of the ADA, improve access to fixed-route service and decrease reliance on complementary paratransit by individuals with disabilities; or alternatives to public transportation that assist seniors and individuals with disabilities. A 50% local match is required when using these funds for operating expenses; a 20% local match is required when using these funds for capital expenses.



In 2024, the Mobility Advisory Committee used a competitive application process to determine priorities for funding made available under the IIJA. MARC expects to program additional 5310 funding in early 2026.

STREET AND HIGHWAY

The following sections describe the financial analysis for street and highway projects that are not funded through suballocated federal programs. In general, these projects are advanced by KDOT or MoDOT, using combinations of state and federal funds, or by local governments using local fund or local and federal funds.

Kansas Department of Transportation Analysis

Kansas has successfully funded comprehensive transportation programs throughout the state for the last 20 years. Kansas' current transportation program, the Eisenhower Legacy Transportation Program (IKE), will continue through 2030. Revenue levels in IKE are maintained at the same level, and through similar sources, as the previous state highway transportation program, T-WORKS. The funding sources for this \$9.9 billion program include motor fuels tax, sales and compensating tax, vehicle registration fees, bond proceeds, driver's license fees, special vehicle permit fees and several miscellaneous fees such as mineral royalties, publications and sale usable condemned equipment. Revenue collectively generated from these sources is expected to remain steady over the period covered by the 2026-2030 TIP

No allocation formula can predict federal and state revenues available to the Kansas City region for Kansas highway funding. Therefore, regarding Kansas programming, implementation revenues are tied directly to programmed project expenditures.

Missouri Department of Transportation Analysis

The largest source of revenue in Missouri is from the federal government including the 18.4 cents per gallon tax on gasoline and 24.4 cents per gallon on diesel fuel. These highway user fees are deposited in the federal Highway Trust Fund and are distributed to the states based on formulas prescribed by federal law. Approximately 37 percent of Missouri's transportation revenue comes from the federal government.

MoDOT's second largest source of transportation revenue is the state fuel tax. Approximately 29% of the revenue generated from the state's 29.5 cents-per-gallon tax on gasoline and diesel fuels is distributed to cities and counties, to spend on highway and bridge projects. This revenue source also includes a 9 cents-per-gallon tax on aviation fuel which must be spent on airport projects. These tax revenues represent approximately 25% of transportation revenues. It should be noted that the Missouri tax on motor fuel was recently increased by 2.5 cents per gallon each year until 2025. Now fully implemented, the state motor fuel tax is 29.5 cents per gallon and is estimated to to generate an additional \$500 million in annual revenue less refunds. The additional revenue is distributed to the state, cities and counties.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous

collections, and general revenue funds. Revenue collected through these avenues has grown slightly over the years with the exception of miscellaneous collections. Motor vehicle sales taxes are projected to grow 3.0 percent annually for 2026 and beyond. Motor vehicle and driver licensing fees are projected to grow 1.5 percent for 2026 and beyond.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges Program, Transportation Cost Share Programs, Improve Interstate 70 (I-70) Project, and General Assembly Designated and Funded Initiatives. An allocation from the General Revenue Fund of \$25 million and \$75 million from the Budget Stabilization Fund has been made available for the Governor's Transportation Cost Share Program. The Governor and General Assembly recommended \$2.8 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. The funding for the Improve I-70 Project includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General Revenue to make the debt service payments annually for 15 years.

Local Analysis

There are long standing local funding sources to accomplish the goals and objectives of local, state, and federal transportation programs. Local sponsors use a myriad of local revenues to not only operate and maintain the federally eligible system, but also to match federal funds for projects on it. Revenues to fund operations and maintenance, local match on federal projects or non-federal, regionally significant local projects, come from the cities and counties sponsoring the projects. Those sources include the following:

City and County Distributions: Special City and County Highway Funds (SCCHF)² in Kansas and County Aid Road Trust (CART)³ funds in Missouri are a combination of Motor Fuel Tax, Vehicle Sales Tax and Vehicle Fees. These funds are distributed from KDOT and MoDOT to the Cities and Counties either directly or through the Department of Revenue. For most instances, these funds fully support the maintenance and operation cost for federally eligible facilities.

Other Committed Funds: Other committed funds are non-federal funds composed of remaining SCCHF or CART funds from previous year distributions, local transportation taxes, grant funds, property taxes. general revenues and special use initiative funds. These funds are used when total program commitments exceed the available SCCHF or CART funds. When a local sponsor wants to program a project, they commit to providing the non-federal local match in excess of the SCCHF or CART funds through these sources.

Missouri reports of tax and fee distributions to cities and counties is available at dor.mo.gov/revenue-annual-financial-report/

² Estimates of 2024-2025 Special City/County Highway Fund distributions are available at admin.ks.gov/media/cms/City and County Special Highway Fund Estimates for 2025 Counties 5ca6707ae492a.pdf²

Projects programmed prior to FY 2026 and included in the FY 2024-2028 TIP that were obligated by FHWA as of September 2025, will be carried forward into the FY 2026-2030 TIP.

The estimated street and highway revenues are shown in Table 8; the project costs for each year of the FFY 2026-2030 TIP are included in Table 9.

Advance Construction

State and local governments use a federal funding tool called "advance construction" to maximize the receipt of federal funds and provide greater flexibility and efficiency in matching federal aid categories to individual projects. Advance construction (AC) is an innovative funding technique that allows project sponsors to initiate a project using non-federal funds while preserving eligibility for future federal aid. The Federal Highway Administration (FHWA) determines eligibility for federal aid, however no present or future federal aid is committed to the project. Project sponsors may convert the project to regular federal aid, provided that federal aid is available for the project. Advance construction does not provide additional federal funding; it simply allows project sponsors to construct projects with state or local money but seek federal reimbursement in the future. Projects using advance construction are included in the project listing of the 2026-2030 TIP and are accounted for in the financial plan.

Scoping Projects

MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. MoDOT has identified 121 projects that have estimates for engineering and/or right-ofway acquisition but for which award dates have not yet been determined. Since no construction funds have been committed in the four years covered by this document, these scoping projects are not included in the totals for MoDOT's FY 2026-2030 program. A list of scoping projects is included as Appendix B.

Public Transportation Element

The public transportation analysis is limited to the region's primary fixed-route transit operators — Kansas City Area Transportation Authority (KCATA), Johnson County Transit, City of Independence, and Unified Government Transit — and their associated paratransit services, since they are the recipients of virtually all of the federal funding for transit purposes in the region. Federal transit funds are allocated to the region as a whole and include both transit and paratransit. FTA grant programs, local-option tax funds (Missouri only), local government general funds, and passenger fares make up the funding sources for public transportation. Local transit revenue estimates are based on data supplied by area transit operators.

The IIJA provides a significant source of funding for transit in the region. This legislation emphasizes several important goals, including safety, state of good repair, performance and program efficiency and establishes performance-based planning requirements that align federal funding with key goals and performance measures.

In Kansas City, Missouri, the majority of local support for transit is derived from three separate taxes. The first of these is a half-cent sales tax for bus service that was approved by the Missouri state legislature in 1971 and is not subject to voter approval. The second is a 3/8 cent sales tax that was first approved by voters in 2003. The second is a 3/8 cent sales tax that was renewed by voters in 2023 and will remain in effect until 2033.

The third tax for public transportation in Kansas City, Missouri is a one cent sales tax and special assessments on real property only within a designated transportation development district that was passed in 2018. The funding generated through the transportation development district supports the construction and ongoing maintenance and operations of the Kansas City streetcar.

Some jurisdictions on the Missouri side of the region also provide local support to the KCATA with general tax revenues, mainly for demand responsive services. General tax revenues also fund local support on the Kansas side of the region. Although the is no fare foe general transit service at the current time, local revenue estimates include passenger fares for demand responsive services, which represent a significant source of revenue for public transit services.

| Table 8: Es | Table 8: Estimated revenues by year and funding source (\$1,000s) | | | | | | | | |
|-------------|---|----------------|----------------|----------------|----------------|--------------|--|--|--|
| STATE | SOURCE | 2026 | 2027 | 2028 | 2029 | 2030 | | | |
| Kansas | BRF-KS | \$51,400.00 | \$38,249.00 | \$18,320.00 | \$2,718.20 | \$0.00 | | | |
| | BR-KS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,446.70 | | | |
| | BRO-KS | \$1,933.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | CMAQ-KS | \$140.00 | \$1,113.51 | \$1,700.00 | \$2,732.08 | \$2,732.08 | | | |
| | CREDIT | (\$281,369.00) | (\$176,738.25) | (\$216,595.00) | (\$179,165.40) | (\$2,773.00) | | | |
| | CRP-KS | \$1,404.24 | \$1,800.00 | \$0.00 | \$2,024.00 | \$0.00 | | | |
| | CRPM-KS | \$1,158.07 | \$2,153.00 | \$2,512.00 | \$2,163.39 | \$2,163.39 | | | |
| | FRP-KS | \$6,024.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | HSIP-KS | \$5,000.00 | \$8,020.40 | \$800.00 | \$800.00 | \$800.00 | | | |
| | LOCAL | \$117,074.55 | \$97,374.66 | \$91,273.01 | \$66,048.96 | \$66,055.88 | | | |
| | NHPP-KS | \$222,346.35 | \$137,688.75 | \$138,785.90 | \$39,731.90 | \$526.30 | | | |
| | PRTCT-KS | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | STATE-KS | \$62,927.14 | \$8,724.53 | \$6,860.01 | \$6,509.81 | \$6,619.46 | | | |
| | STATE-KS (AC) | \$172,474.10 | \$82,013.50 | \$2,640.00 | \$800.00 | \$800.00 | | | |
| | STBG-KS | \$798.60 | \$0.00 | \$58,688.40 | \$121,745.70 | \$0.00 | | | |
| | STBGM-KS | \$21,893.67 | \$12,333.00 | \$17,647.00 | \$9,603.25 | \$15,821.67 | | | |
| | STP-KS | \$0.00 | \$0.00 | \$0.00 | \$12,145.60 | \$0.00 | | | |
| | TA-KS | \$5,479.34 | \$3,248.01 | \$804.08 | \$2,312.62 | \$2,312.62 | | | |

| Table 8: Estimated revenues by year and funding source (\$1,000s) | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|--------------|---------------|--|--|--|
| STATE | SOURCE | 2026 | 2027 | 2028 | 2029 | 2030 | | | |
| Missouri | BRO-MO | \$608.00 | \$1,100.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | CMAQ-MO | \$4,114.09 | \$1,654.43 | \$2,607.60 | \$2,239.06 | \$3,100.00 | | | |
| | CREDIT | (\$55,477.00) | (\$14,115.00) | (\$10,125.00) | (\$2,248.00) | (\$13,859.00) | | | |
| | CRPM-MO | \$10,994.15 | \$3,500.00 | \$2,900.00 | \$3,244.27 | \$2,304.94 | | | |
| | FLAP-MO | \$1,019.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | HSIP-MO | \$4,101.90 | \$15,921.00 | \$9,069.00 | \$0.00 | \$0.00 | | | |
| | HUD-MO | \$249.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | INFRA-MO | \$43,135.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | LOCAL | \$100,516.01 | \$94,660.16 | \$96,091.30 | \$105,653.96 | \$113,378.06 | | | |
| | NHFP-MO | \$9,458.00 | \$9,462.50 | \$211,789.00 | \$12.00 | \$3,176.00 | | | |
| | NHPP-MO | \$214,678.50 | \$132,602.20 | \$163,376.80 | \$96,232.20 | \$60,570.00 | | | |
| | RAISE-MO | \$1,684.65 | \$5,695.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | SS4A-MO | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | STATE-MO | \$104,237.92 | \$90,852.43 | \$104,072.56 | \$46,665.63 | \$42,357.28 | | | |
| | STATE-MO (AC) | \$51,246.80 | \$15,112.80 | \$9,063.00 | \$2,328.00 | \$13,305.00 | | | |
| | STBGM-MO | \$28,794.62 | \$26,951.09 | \$26,618.00 | \$25,692.00 | \$28,163.08 | | | |
| | STBG-MO | \$48,131.00 | \$8,242.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | STP-MO | \$10,948.00 | \$5,873.00 | \$10,125.00 | \$2,248.00 | \$13,859.00 | | | |
| | TA-MO | \$15,110.66 | \$7,671.83 | \$5,954.82 | \$2,099.30 | \$6,203.43 | | | |
| Regional | CMAQ-KS | \$463.50 | \$570.50 | \$570.50 | \$0.00 | \$0.00 | | | |
| | CMAQ-MO | \$0.00 | \$570.50 | \$570.50 | \$0.00 | \$0.00 | | | |
| · · | LOCAL | \$928.38 | \$2,672.75 | \$557.75 | \$0.00 | \$0.00 | | | |
| | STBGM-KS | \$250.00 | \$1,110.00 | \$390.00 | \$0.00 | \$0.00 | | | |
| | STPBG-MO | \$600.00 | \$2,310.00 | \$0.00 | \$0.00 | \$0.00 | | | |

| Table 8: Esti | Table 8: Estimated revenues by year and funding source (\$1,000s) | | | | | | | |
|-------------------|---|----------------|--------------|--------------|--------------|--------------|--|--|
| STATE | SOURCE | 2026 | 2027 | 2028 | 2029 | 2030 | | |
| Transit | 5307 | \$30,630.34 | \$30,260.25 | \$24,240.61 | \$32,336.82 | \$32,962.66 | | |
| | 5310 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 5337 | \$0.00 | \$865.00 | \$800.00 | \$0.00 | \$0.00 | | |
| | 5339 | \$2,350.00 | \$2,420.50 | \$2,450.00 | \$0.00 | \$0.00 | | |
| | ARP-MO | \$0.00 | \$0.00 | \$6,464.00 | \$0.00 | \$0.00 | | |
| | CMAQ-KS | \$2,000.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | | |
| | CMAQ-MO | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | CRP-KS | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | CRPM-KS | \$271.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | CRRSAA-MO | \$0.00 | \$0.00 | \$1,616.00 | \$0.00 | \$0.00 | | |
| | LOCAL | \$214,648.82 | \$202,621.80 | \$206,674.20 | \$210,807.70 | \$215,023.90 | | |
| Kansas subtotal | | \$388,984.31 | \$215,980.11 | \$123,435.40 | \$90,170.10 | \$96,505.09 | | |
| Missouri subtotal | | \$601,551.06 | \$405,183.45 | \$631,542.09 | \$284,166.41 | \$272,557.79 | | |
| Regional subtotal | | \$2,241.88 | \$7,233.75 | \$2,088.75 | \$0.00 | \$0.00 | | |
| Transit | | \$255,101.09 | \$237,167.55 | \$242,644.81 | \$243,144.52 | \$247,986.56 | | |
| Subtotal by Year | | \$1,247,878.34 | \$865,564.85 | \$999,711.05 | \$617,481.03 | \$617,049.44 | | |
| | TOTAL | \$4,347,684.72 | | | | | | |

| Table 9: | Table 9: Estimated Expenditures by year and funding source (\$1,000s) | | | | | | |
|----------|---|--------------|-------------|-------------|------------|-------------|--|
| STATE | SOURCE | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Kansas | BRO-KS | \$1,933.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | CMAQ-KS | \$140.00 | \$113.51 | \$1,700.00 | \$0.00 | \$0.00 | |
| | CRP-KS | \$1,404.24 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 | |
| | CRPM-KS | \$1,158.07 | \$2,153.00 | \$2,512.00 | \$0.00 | \$0.00 | |
| | HSIP-KS | \$4,200.00 | \$7,220.40 | \$0.00 | \$0.00 | \$0.00 | |
| | LOCAL | \$63,594.16 | \$47,388.63 | \$41,436.12 | \$4,525.00 | \$21,510.00 | |
| | OTHER | \$325.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PRTCT-KS | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | STATE-KS | \$56,739.31 | \$2,431.50 | \$460.00 | \$1.00 | \$0.00 | |
| | STATE-KS (AC) | \$172,474.10 | \$73,067.10 | \$2,640.00 | \$800.00 | \$800.00 | |
| | STBGM-KS | \$18,746.82 | \$12,333.00 | \$17,647.00 | \$0.00 | \$0.00 | |
| | TA-KS | \$5,479.34 | \$3,248.01 | \$804.08 | \$0.00 | \$0.00 | |

| Table 9: Estimated Expenditures by year and funding source (\$1,000s) | | | | | | |
|---|---------------|--------------|--------------|--------------|-------------|-------------|
| STATE | SOURCE | 2026 | 2027 | 2028 | 2029 | 2030 |
| Missouri | BRO-MO | \$608.00 | \$1,100.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$4,114.09 | \$1,654.43 | \$2,607.60 | \$0.00 | \$0.00 |
| | CRPM-MO | \$10,994.15 | \$3,500.00 | \$2,900.00 | \$0.00 | \$0.00 |
| | FLAP-MO | \$1,019.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-MO | \$9,459.90 | \$8,004.00 | \$594.00 | \$0.00 | \$0.00 |
| | HUD-MO | \$249.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | INFRA-MO | \$43,135.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | LOCAL | \$64,863.84 | \$38,489.59 | \$18,972.39 | \$21,192.00 | \$0.00 |
| | NHFP-MO | \$9,480.40 | \$9,505.30 | \$211,831.40 | \$1,834.40 | \$3,387.00 |
| | NHPP-MO | \$214,678.50 | \$132,602.20 | \$163,376.80 | \$96,232.20 | \$60,570.00 |
| | RAISE-MO | \$1,684.65 | \$5,695.00 | \$0.00 | \$0.00 | \$0.00 |
| | SS4A-MO | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-MO | \$80,950.72 | \$72,976.70 | \$77,706.80 | \$19,642.40 | \$19,316.00 |
| | STATE-MO (AC) | \$58,742.80 | \$14,557.80 | \$9,063.00 | \$2,328.00 | \$13,306.00 |
| | STBG-MO | \$3,602.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STBGM-MO | \$28,794.62 | \$26,951.09 | \$26,618.00 | \$25,692.00 | \$0.00 |
| | STP-MO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| | TA-MO | \$15,110.66 | \$7,671.83 | \$3,126.68 | \$1,000.00 | \$0.00 |
| Regional | CMAQ-KS | \$463.50 | \$570.50 | \$570.50 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$0.00 | \$570.50 | \$570.50 | \$0.00 | \$0.00 |
| | LOCAL | \$928.38 | \$2,672.75 | \$557.75 | \$0.00 | \$0.00 |
| | STBGM-KS | \$250.00 | \$1,110.00 | \$390.00 | \$0.00 | \$0.00 |
| | STBGM-M0 | \$600.00 | \$2,310.00 | \$0.00 | \$0.00 | \$0.00 |

| Table 9: E | stimated Expend | Table 9: Estimated Expenditures by year and funding source (\$1,000s) | | | | | |
|-------------------|-----------------|---|--------------|--------------|--------------|--------------|--|
| STATE | SOURCE | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Transit | 5307 | \$30,630.34 | \$30,260.25 | \$24,240.61 | \$32,336.82 | \$32,962.66 | |
| | 5310 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 5337 | \$0.00 | \$865.00 | \$800.00 | \$0.00 | \$0.00 | |
| | 5339 | \$2,350.00 | \$2,420.50 | \$2,450.00 | \$0.00 | \$0.00 | |
| | ARP-MO | \$0.00 | \$0.00 | \$6,464.00 | \$0.00 | \$0.00 | |
| | CMAQ-KS | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | CMAQ-MO | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | CRP-KS | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | CRPM-KS | \$271.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | CRRSAA-MO | \$0.00 | \$0.00 | \$1,616.00 | \$0.00 | \$0.00 | |
| | LOCAL | \$139,356.37 | \$122,357.44 | \$121,403.65 | \$126,329.54 | \$121,142.34 | |
| Kansas subtotal | | \$326,494.29 | \$150,105.15 | \$67,199.20 | \$5,326.00 | \$22,310.00 | |
| Missouri subtotal | | \$555,488.09 | \$322,707.94 | \$516,796.67 | \$167,921.00 | \$98,579.00 | |
| Regional subtotal | | \$2,241.88 | \$7,233.75 | \$2,088.75 | \$0.00 | \$0.00 | |
| Transit | | \$179,808.64 | \$156,903.19 | \$156,974.26 | \$158,666.36 | \$154,105.00 | |
| Subtotal by Year | | \$1,064,032.90 | \$636,950.04 | \$743,058.87 | \$331,913.36 | \$274,994.00 | |
| | Total | \$3,050,949.17 | | | | | |

System Operations and Maintenance

As stated in 23 CFR 450.324(h), for purposes of transportation operations and maintenance, the financial plan must contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain federal-aid highways (as defined by 23U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Operations and maintenance costs include salaries, fringe benefits, materials and equipment needed to deliver roadway and bridge maintenance programs. Basic maintenance activities include minor surface treatments, such as sealing, small concrete repairs and pothole patching, mowing right of way, snow removal, sign replacement, striping, guardrail repairs, and traffic signals repairs. These maintenance activities require employees, vehicles and other machinery, and facilities to house equipment and materials such as salt, asphalt and fuel. The non-standard ways that local jurisdictions and state departments of transportation report current system condition information and O&M costs creates difficulties in establishing an appropriate regional O&M cost.

To overcome this, MARC has taken a conservative approach to developing O&M estimates based on inputs from the state departments of transportation. Since Kansas and Missouri have taken different approaches to account for O&M and cost factors, MARC reviewed information from KDOT's Statewide Transportation Improvement Program (STIP) and Eisenhower Legacy Transportation Program (ELTP), and MoDOT's FY 2026 budget request to establish regional O&M costs,

The KDOT STIP assumes a statewide O&M cost of \$7,200 per lane mile and the ELTP assumes \$2,947 per lane mile for the Kansas City urban area. In fiscal year 2026, based on state system lane mileage for the Kansas City metropolitan area of 2,100 KDOT's O&M is estimated to be \$6,19M. These expenditures are expected to grow at 1.7% annually resulting in estimated expenditures of \$5,81M at the end of fiscal year 2028.

In fiscal year 2026, MoDOT budgeted for \$533.8M in maintenance expenditures and fleet investments that would grow to \$493.5M at the end of fiscal year 2028. These expenditures were projected to increase 1.5% annually. These costs do not include maintenance fringe benefits. Statewide, MoDOT's O&M cost is \$6,883 per lane mile based on 77,557 lane miles of roadway. In the Kansas City region, O&M would be \$26.7 M in FY 2026 based on the 4,084 lane miles of roadway MoDOT maintains. By the end of FY 2030, the O&M cost would grow to \$28.8 M

Since KDOT and MoDOT only maintain a portion of the Federal Aid System in the Kansas City region, the remaining system is the responsibility of local jurisdictions. KDOT's statewide per mile O&M costs are generally higher in non-urban areas than in urban areas by virtue of frequency, nature and level of detail for required O&M work. MARC assumes that local jurisdictions may not expend O&M activities at the same frequency or level of detail as KDOT does in the urban area. Therefore, Kansas local jurisdictions will need to expend, at a minimum, KDOT's statewide cost to keep pace with O&M requirements. For Missouri, MARC assumes that local jurisdictions will need to expend at the same level as the MoDOT statewide estimate to meet O&M requirements.

The following table summarizes the system-level estimates of highway operations and maintenance expenditures for local jurisdictions.

| Table 10: Financial Summary of Kansas Local Public Agency Financial Capacity | | | | | | | |
|--|---------------|---------------|---------------|-------------|-------------|--|--|
| Kansas | 2026 | 2027 | 2028 | 2029 | 2030 | | |
| SCCHF Funds (Current year projected forward) | \$39,770.34 | \$40,366.90 | \$40,972.40 | \$41,586.99 | \$42,210.79 | | |
| 0&M Costs | \$25,055.40 | \$25,481.34 | \$25,914.52 | \$26,355.07 | \$26,803.13 | | |
| TIP Programmed Funds | \$63,594.16 | \$44,565.63 | \$41,595.64 | \$4,525.00 | \$21,510.00 | | |
| Remaining after 0&M and Programming | \$(48,837.94) | \$(31,230.08) | \$(18,915.49) | \$9,237.35 | \$13,921.12 | | |
| Other available non-federal local funds | \$63,033.57 | \$44,118.92 | \$34,608.05 | \$7,612.31 | \$3,961.98 | | |
| Balance | \$14,195.63 | \$12,888.84 | \$15,692.56 | \$16,849.66 | \$17,883.10 | | |

| Table 11: Financial Summary of Missouri Local Public Agency Financial Capacity | | | | | | | |
|--|---------------|-------------|-------------|-------------|-------------|--|--|
| Missouri | 2026 | 2027 | 2028 | 2029 | 2030 | | |
| CART Funds (Current year projected forward) | \$61,994.14 | \$62,915.59 | \$63,850.86 | \$64,800.16 | \$65,763.70 | | |
| 0&M Costs | \$16,771.34 | \$17,106.75 | \$17,447.36 | \$17,791.42 | \$18,149.33 | | |
| TIP Programmed Funds | \$65,676.84 | \$38,489.59 | \$18,972.39 | \$21,192.00 | \$- | | |
| Remaining after 0&M and Programming | \$(15,376.32) | \$10,447.67 | \$27,633.52 | \$25,816.74 | \$47,614.37 | | |
| Other available non-federal local funds | \$26,201.60 | \$10,648.45 | \$2,303.46 | \$7,518.53 | \$- | | |
| Balance | \$10,825.28 | \$21,096.13 | \$29,936.99 | \$33,335.27 | \$47,614.37 | | |

| Table 12: Highway Revenues versus Expenditures | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--|--|
| | 2026 | 2027 | 2028 | 2029 | 2030 | | |
| Kansas Revenue | \$388,984.31 | \$215,980.11 | \$123,435.40 | \$90,170.10 | \$96,505.09 | | |
| Kansas 0&M Expenditure | \$31,243.23 | \$31,774.36 | \$32,314.53 | \$32,863.87 | \$33,422.56 | | |
| Kansas Project Expenditure | \$326,494.29 | \$150,105.15 | \$67,199.20 | \$5,326.00 | \$22,310.00 | | |
| Difference | \$31,246.79 | \$34,100.59 | \$23,921.67 | \$51,980.23 | \$40,772.53 | | |
| Missouri Revenue | \$601,551.06 | \$405,183.45 | \$631,542.09 | \$284,166.41 | \$272,557.79 | | |
| Missouri O&M Expenditure | \$43,435.98 | \$44,308.06 | \$45,193.66 | \$46,099.57 | \$47,018.93 | | |
| Missouri Project Expenditure | \$555,488.09 | \$322,707.94 | \$516,796.67 | \$167,921.00 | \$98,579.00 | | |
| Difference | \$2,626.98 | \$38,167.45 | \$69,551.76 | \$70,145.85 | \$126,959.85 | | |
| Regional Revenue | \$2,241.88 | \$7,233.75 | \$2,088.75 | \$0.00 | \$0.00 | | |
| Regional Expenditure | \$2,241.88 | \$7,233.75 | \$2,088.75 | \$0.00 | \$0.00 | | |
| Difference | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Total Revenue | \$992,777.25 | \$628,397.30 | \$757,066.24 | \$374,336.51 | \$369,062.88 | | |
| Total Expenditure | \$958,903.47 | \$556,129.26 | \$663,592.80 | \$252,210.44 | \$201,330.49 | | |
| Difference | \$33,873.78 | \$72,268.05 | \$93,473.43 | \$122,126.07 | \$167,732.39 | | |

As with highways, the region must account for transit operations and maintenance costs as well. Since the majority of federal transit funds are allocated directly to the region, transit maintenance and operations financial forecasts were not included in the states' projections. To develop an estimate of transit system operation and maintenance costs. MARC used information from the National Transit Database for the transit operators in the region, many of the transit projects included in the 2026-2030 TIP directly address the current operations and maintenance of the transit system, previously presented revenue and expenditure summary tables account for these costs.

Many projects in the 2026-2030 TIP address the operation and maintenance of the system. However, a number of operations and maintenance activities that will take place in the region are not appropriate to include as individual projects in the TIP — because either they are not federally funded or they do not rise to the level of a regionally significant project.

| Table 13: Transit Operations & Maintenance | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2026 | 2027 | 2028 | 2029 | 2030 | Total |
| Region | \$124,002,699 | \$126,482,753 | \$129,012,408 | \$131,592,656 | \$134,224,509 | \$645,315,025 |

| Table 14: Transit Revenue versus Expenditures | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|--|
| | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Transit Revenue | \$214,648,822 | \$202,621,798 | \$206,674,234 | \$210,807,719 | \$215,023,873 | |
| Transit O&M Expenditure | \$124,002,699 | \$126,482,753 | \$129,012,408 | \$131,592,656 | \$134,224,509 | |
| Transit 0&M programmed in TIP | \$153,858,730 | \$155,643,190 | \$156,864,260 | \$158,656,360 | \$154,095,000 | |
| Remaining Transit 0&M | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Transit Revenue Remaining for Non 0&M Expenditures | \$60,790,092 | \$46,978,608 | \$49,809,974 | \$52,151,359 | \$60,928,873 | |
| Transit Project Expenditure (Non0&M) | \$25,939,910 | \$1,250,000 | \$0 | \$0 | \$0 | |
| Difference | \$34,850,182 | \$45,728,608 | \$49,809,974 | \$52,151,359 | \$60,928,873 | |

MEASURING PROGRESS

Connected KC 2050

Connected KC 2050 is the Metropolitan Transportation Plan (MTP) that guides the Kansas City region in management, operation, and investment of approximately \$33 billion for its multimodal transportation system over the next 30 years. Updated by the Mid-America Regional Council Board of Directors in 2025, the plan provides policy guidance for the investment of transportation resources in the region. This guidance is evident in the programming processes MARC uses to determine priorities for the portion of federal funding directly sub-allocated to the Kansas City region. For each sub-allocated funding program, MARC has developed an evaluation methodology to help determine how each potential project addresses the goals identified in the MTP.

In 2010, to inform policy making at the regional level, MARC identified several performance measures with which to appraise progress in achieving our goals. Measuring progress over time helps to ensure that the policies we are implementing are leading our region in the direction defined by our policy goals. Since that time, MARC has produced annual progress reports to actively track these measures. In conjunction with the federal performance measures described below, these measures help to quantify regional progress towards the goals set, inform decisions and guide investment priorities for the regional transportation network.

The most recent progress report is available for review at marc.org/transportation/ metropolitan-planning/performance-measures.

Federal Performance Measures

Background

The Moving Ahead for Progress in the 21st Century Act (MAP-21) required State DOTs and Metropolitan Planning Organizations (MPO) to conduct performance-based planning and programming by tracking performance measures, setting data-driven targets for each measure, and selecting projects to help meet those targets. These requirements were continued and strengthened in the Infrastructure Investment and Jobs Act (IIJA) and help to ensure the most efficient investment of federal transportation funds through increased accountability and transparency and providing for better investment decisions that focus on measurable outcomes.

Since the passage of MAP-21, USDOT has worked through the federal rulemaking process to establish a series of performance measures and corresponding target setting requirements. Currently, the performance measures MARC is responsible for establishing are focused on:

- Transit asset management
- Transit safety
- Safety
- Infrastructure condition
- System performance

MARC has elected to establish regional targets for these goals to better harmonize disparate trends and targets across the state border, creating a consistent target for the entire Kansas City region, regardless of jurisdictional boundaries.

The MARC Board of Directors has adopted targets for the following: safety, pavement and bridge condition, system reliability/emission reductions, and transit asset management. Details of these MARC performance targets and how they were established are included in the System Performance Report document which is a technical supplement to the metropolitan transportation plan, Connected KC 2050 available at connectedkc.org/wpcontent/uploads/2020/03/Performance-measures.pdf.

For each of the performance measures defined though the federal rulemaking process, MARC will be required to monitor progress towards achieving those targets. The targets established for the Kansas City metropolitan region will ultimately be integrated into the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP) and regional performance management process.

In the TIP, MARC has programmed projects that move the region forwards towards achieving the established targets.

Transit Asset Management

The Transit Asset Management (i.e., infrastructure condition) target is developed cooperatively with the Kansas and Missouri Departments of Transportation, the Kansas City Area Transportation Authority (KCATA), and the Kansas City Streetcar Authority for the following areas:

- Rolling stock buses
- Rail
- Equipment (non-revenue vehicles)
- Equipment (other)
- Infrastructure (rail)
- Facilities

Updated annually, the MARC Board of Directors approved the most recent targets on March 25, 2025. For more details on the targets established, you can review the annual performance measure report.

The Transportation Improvement Program documents the following transit investments. This subset of overall transit investments in the TIP directly addresses the categories identified through the target setting process and are examples of how the projects within the TIP are making progress towards established targets.

| Transit asset management projects | | | | | | |
|-----------------------------------|---|------------------------|----------------------|--|--|--|
| TIP Number | Project | Lead Agency | 2026-2030 Investment | | | |
| 995001 | Station Stops/Terminals/Facilities | KCATA | \$5,744,000 | | | |
| 995002 | Revenue Rolling Stock Including Vanpool Program Expansion | KCATA | \$30,832,960 | | | |
| 995227 | Electric Buses and Charging Infrastructure and Training | KCATA | \$3,300,000 | | | |
| 995219 | Regional Clean Transit Vehicle Program - MO | KCATA | \$1,523,660 | | | |
| 956004 | Fixed Route Line Haul Service | Johnson County Transit | \$21,296,000 | | | |
| 996066 | Support Equipment & Facilities | KCATA | \$38,273,400 | | | |
| 996098 | Station Stops/Terminals/Facilities | Johnson County Transit | \$1,250,000 | | | |

Transit Safety

The newest federal performance measures are the safety-related performance measures included in transit operators' Public Transportation Agency Safety Plans (PTASP). These include:

- Fatalities
- Fatalities per 100,000 Vehicle Revenue Miles (VRM)
- Injuries
- Injuries per 100,000 VRM
- · Safety events
- Safety events per 100,000 VRM
- System reliability (VRM between failures)

The MARC Board of Directors approved the Transit Targets on March 25, 2025 and are updated More details on these targets can be found within the annual performance measure report.

Safety

The process to develop safety targets was led by the Destination Safe Transportation Safety Data Task Team, which includes representatives from MARC, KDOT, MoDOT, local jurisdictions, and traffic safety subject matter experts. In developing regional targets, the Task Team considered statewide targets established in the Kansas and Missouri HSIPs, historical traffic trends, the anticipated effects of state and regional plans and programs including SHSPs, HSPs, the MTP and TIP and emerging issues such as technology. The targets are consistent with safety targets in the adopted 2022-2027 Transportation Safety Plan. The federal safety performance measures are five-year rolling averages and are established for:

- Number of fatalities
- Rate of fatalities per 100 million vehicle miles traveled (VMT)
- Number of serious injuries

- Rate of serious injuries per 100 million VMT
- Number of nonmotorized fatalities and serious injuries (combined)

The most recent regional safety targets were approved by the MARC Board of Directors on March 25, 2025 and will continue to be updated annually. More details on these targets can be found within the annual performance measure report.

Examples of projects addressing the above crash types and established performance measures in the TIP include:

| Safety projects | | | | | | |
|-----------------|---|--------------------|----------------------|--|--|--|
| TIP Number | Project | Lead Agency | 2026-2030 Investment | | | |
| 165021 | Tonganoxie Drive 2025 High Risk Rural Roads (HRRR) Improvements | Leavenworth County | \$1,278,880 | | | |
| 259208 | omprehensive SRTS Outreach & Education Program | Unified Government | \$187,500 | | | |
| 344034 | Tomahawk Creek Parkway (College to Roe) | Leawood | \$5,104,000 | | | |
| 356106 | Comprehensive Safe Routes to School Program in Johnson County | Johnson County | \$187,500 | | | |
| 590340 | US 169: Median Barrieer Improvements -Briarcliff to the Broadway Bridge | MoDOT | \$3,121,000 | | | |
| 628146 | Winner Road Complete Streets - US 24 to Hedges | Independence | \$8,461,000 | | | |
| 790127 | MO 291: Add roundabout at Rte. 58 south junction. | MoDOT | \$3,569,000 | | | |
| 735030 | US-169: Guardrail upgrades from K-68 to the Johnson County Line | KDOT | \$710,700 | | | |
| 990348 | Various: On-call work zone enforcement | MoDOT | \$171,000 | | | |

Infrastructure Condition

INational Highway System (NHS). The targets are updated every 2 years with the most recent being approved by the MARC Board of Directors on March 25, 2025.

MARC works cooperatively with the Kansas and Missouri Departments of Transportation, and other regional stakeholders to develop these targets. Together, these agencies determined regional targets for:

- Percent of NHS bridges by deck area in good condition
- Percent of NHS bridges by deck area in poor condition
- Percent of interstate pavement in good condition
- Percent of interstate pavement in poor condition
- Percent of non-interstate NHS pavements in good condition
- Percent of non-interstate NHS pavements in poor condition

More details on these targets can be found within the annual performance measure report.

The following table lists examples of the types of projects within the TIP that are making progress towards achieving the established targets.

| Infrastructu | Infrastructure condition projects | | | | | | |
|--------------|--|-----------------|----------------------|--|--|--|--|
| TIP Number | Project | Lead Agency | 2026-2030 Investment | | | | |
| 166002 | 155th Street Improvements | Basehor | \$11,835,700 | | | | |
| 280181 | Bridge Replacement - Bridge #136 on US-69 (18th St. Expressway) in WY Co | KDOT | \$133,978,600 | | | | |
| 350238 | Switzer Road Reconstruction - 167th to 179th | Overland Park | \$25,200,000 | | | | |
| 880022 | Bridge Rehabilitation - US-169: Bridge #047 (Marais Des Cygnes River) | KDOT | \$1,750,100 | | | | |
| 415217 | Bridge Replacement - South Crooked Road over Rush Creek | Platte County | \$545,000 | | | | |
| 510085 | N Oak Reconstruction – 42nd to Vivion | Kansas City, MO | \$8,900,000 | | | | |
| 690619 | Holmes Street: Bridge replacement over I-670 | MoDOT | \$8,345,000 | | | | |
| 690549 | MO 291: Bridge replacement over the Missouri River. | MoDOT | \$87,145,000 | | | | |
| 790142 | RT D: Bridge replacement over Coldwater Road | MoDOT | \$1,504,000 | | | | |

System Performance

System performance, like infrastructure condition, focuses on the National Highway System (NHS). The most recent targets were adopted by the MARC Board of Directors on March 25, 2025 and are updated every 2 years. To develop these targets, MARC works cooperatively with the Kansas and Missouri Departments of Transportation, and other regional stakeholders. Together, these agencies determined regional targets for:

- Percent of reliable person-miles traveled on the interstate
- Percent of reliable person-miles traveled on the non-interstate NHS
- Truck travel time reliability index

More details on these targets can be found within the annual performance measure report.

The following table lists examples of the types of projects within the TIP that are making progress towards achieving the established targets.

| System performance projects | | | | | | |
|-----------------------------|---|--------------|----------------------|--|--|--|
| TIP Number | Project | Lead Agency | 2026-2030 Investment | | | |
| 163016 | 10th and Limit Street Intersection Improvements | Leavenworth | \$1,740,000 | | | |
| 380232 | I-35 and Santa Fe Interchange Improvements | KDOT | \$81,338,200 | | | |
| 343110 | Gardner Traffic Signal Interconnect | Gardner | \$300,000 | | | |
| 414009 | Riverway Boulevard Improvements | Riverside | \$4,000,000 | | | |
| 518017 | Downtown Gladstone North Oak Complete Street | Gladstone | \$5,507,890 | | | |
| 530005 | Bridge Street Roundabout | Smithville | \$1,730,000 | | | |
| 630082 | Intersection of Ward Road and Persels Road | Lee's Summit | \$6,933,000 | | | |
| 970115 | Arterial Traffic Signal Performance Measures System | MARC | \$527,100 | | | |
| 980034 | KC Scout Intelligent Transportation System Upgr | KDOT | \$1,800,000 | | | |

PROJECT LISTINGS

How to Read the TIP Project Listings

The project listing is a complete list of all projects in the TIP for 2026-2030. The state is noted in the heading. Bistate projects are listed first, followed by Kansas and Missouri projects.

View the complete listing at

Below is a sample TIP project listing. Each field or category is defined in the diagram.



SAMPLE TIP AMENDMENT PROJECT LISTING Missouri DRAFT 2011 2nd Quarter Amendment 3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.) 1 TIP #: 590161 2 Juris: CLAY COUNTY O Project Type: PEDESTRIAN AND/OR BIKE WAYS Length (miles): County: CLAY 6 Federal ID#: STP-3301(428) 6 State ID #: Description: Smithville Lake Trail (Hwy W to 188th St.) (3) Year of Obligation Source Cost (IN THOUSANDS) 2011 TE-MO Amendment Description: New project Construction 2011 Non-Federal LOCAL \$133.5 Federal Total: \$202.7 Non-Federal Total: \$133.5 \$336.2 Total: New □ Deleted □ Schedule □ Budget □ AirQuality □ Scope TIP #: The number assigned to TIP project, which is how an agency Year of Obligation: Shows when each phase is scheduled to be obligated. identifies a project. Type: Indicates whether federal funds will be used in each phase. Juris: The lead public agency or municipality responsible for the project. Location/Improvement: Name of project, identifying what it is and Source: Indicates funding source abbreviation for each phase.

- where it is located. Project Type: Projects are classified into descriptive categories. Federal ID#: Identification number within a federal funding program. State ID#: Identification number within a state funding program.
- Phase: Shows phases of project, classified into categories.
- Total: Total estimated federal and non-federal funds being spent on the project.
- Description: Provides a short outline of the project. This may include type, scope and major features of the project.
- Amendment Description: Describes what is being modified by the amendment.
- Indicates the reason(s) for inclusion in the amendment.



Appendix A: Funding Definitions

| Code or abbreviation | Program | Program Summary |
|----------------------|---|--|
| 5307 | Urbanized Area Formula Grant Program | Provides Federal Transit Administration (FTA) funding to urbanized areas. This funding can be spent on public transit and paratransit capital improvements, operating assistance, and preventive maintenance. |
| 5309 | Transit Capital Improvements Program | Provides Federal Transit Administration (FTA) funding for the establishment of new rail or busway projects, the improvement and maintenance of existing rail and other fixed guideway systems, and the upgrading of bus systems. |
| 5310 | Elderly and Persons with Disabilities Program | Provides FTA funding (through the states) for transit capital assistance to private, non-profit human service organizations for the purchase of vehicles to transport elderly and disabled individuals. |
| 5311 | Nonurbanized Area Formula Grant Program | Provides FTA funding (through the States) for rural and small urban transit and paratransit assistance, capital improvements, and operating assistance. These funds are distributed to transit authorities and nonurbanized areas. |
| 5339 | Bus and Bus Facilities Program | Funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. |
| BR | Statewide Bridge Rehabilitation and Replacement | Provides funding to improve the condition of highway bridges through replacement, rehabilitation, and systematic preventive maintenance. |
| BRO | Off-system Bridge | Provides funding to improve the condition of bridges that are not on a Federal-aid highway through replacement, rehabilitation, and systematic preventive maintenance. |
| BRF | Bridge Formula Program | Funding to replace, rehabilitate, preserve, protect, and construct highway bridges. |
| BUILD | Better Utilizing Investments to Leverage Development | Provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants |
| CMAQ | Congestion Mitigation Air Quality | Provides funds for transportation projects that improve air quality in areas where the EPA considers air quality to be poor, or where there have been air quality problems in the past. |
| CRP | Carbon Reduction Program | Funding for projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources. |
| DEMO | Demonstration | Repurposed funding provided by Congress to demonstrate some new or innovative construction, financing, or other techniques on specific projects |
| HIP | Highway Infrastructure Program | Restoration, repair, construction, and other activities on eligible federal-aid facilities |
| HP | Congressional High Priority Project | Funding for projects deemed by legislation to be of national importance. |
| HSIP | Highway Safety Improvement Program | Program to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands. |
| IM | Interstate Maintenance | Provides funding for resurfacing, restoring, rehabilitating and reconstructing most routes on the interstate system. |
| ırs | Intelligent Transportation Systems | Provides for the research, development, and operational testing of ITS aimed at solving congestion and safety problems, improving operating efficiencies in transit and commercial vehicles, and reducing the environmental impact of growing travel demand. |
| NHFP | National Highway Freight Program | Program to improve the efficient movement of freight on the National Highway Freight Network |
| NHPP | National Highway Performance Program | Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS. |
| NHS | National Highway System | Provides funding for improvements to rural and urban roads that are part of the NHS, including the interstate system, as well as, other roadway important to the nation's economy, defense, and mobility. Under certain circumstances, NHS funds may also be used to fund transit improvements in NHS corridors. |

| Code or abbreviation | Program | Program Summary |
|----------------------|---|---|
| SP | Surface Transportation Program Safety Program | Provides funding for safety activities in the Hazard Elimination Program and the Railway-Highway Crossing Program. Safety funds may be used for highway safety improvement projects on any federal-aid system highway, public transportation facility, or any public bicycle and/or pedestrian facility. |
| SRTS | Safe Routes to School | Provides funds to the states to substantially improve the ability of primary and middle school students to walk and bicycle to school safely. |
| ss4A | Safe Streets and Roads for All | Funding for regional, local, and tribal initiatives through grants to prevent roadway deaths and serious injuries. |
| STBG | Statewide Surface Transportation Block Grant Program | Flexible funds that can be used on Federal-aid highway, bridges, transit capital projects, bicycle and pedestrian facilities and related non-construction projects. |
| STBGM | Metropolitan Surface Transportation Block Grant Program | A subcategory of statewide STBGM funds suballocated to Transportation Management Areas. |
| TCSP | Transportation and Community and System Preservation Pilot Program | Provides funding for a comprehensive initiative including planning grants, implementation grants, and research to investigate and address the relationships between transportation and community and system preservation and to identify private sector-based initiatives. |
| TA | Transportation Alternatives | Program to provide for a variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs. Replaces the funding from pre-MAP-21 programs including Transportation Enhancements, recreational trails, Safe Routes to School, and other discretionary programs, wrapping them into a single funding source. |

Appendix B: Scoping Jobs

| County | Project Location | TIP # | MoDOT Job # | Project Description | Fund Cat | State Funds Eligible for Conversion to Federal | Federal Programmed FY 2026- 2030 | Total Programmed FY 2026- 2030 | Future Cost |
|--------|---------------------|----------|----------------|---|-------------|---|---|---|-----------------|
| CASS | M0 58 E | 790096 | 413129 | Scoping to modify interchange configuration and bridge replacement in Belton. Project includes twin bridges A2094 over I-49. | NHPP | 0 | 2 | 2 | 15,001 - 25,000 |
| CASS | M0 2 W | 790143 | 4P3538 | Scoping for bridge rehabilitation over Poney Creek, 0.6 mile north of Main Street and 0.1 mile south of 267th Street. Project involves bridge A2539. | NHPP | 1 | 2 | 3 | 301 - 1,000 |
| CASS | IS 49 N | 790148 | KU0198 | Scoping for pavement resurfacing from Blue Ridge Avenue to 163rd Street. | NHFP | 1 | 14 | 15 | 5,001 - 10,000 |
| CASS | RT A E | 790149 | KU0149 | Scoping for bridge replacement at I-49. Project involves bridge A3222. | AC-STBG | 3 | 12 | 15 | 2,001 - 5,000 |
| CASS | RT B E | 790150 | KU0148 | Scoping to repair slides at South Grand River 0.4 mile from I-49. | SAFETY | 1 | 14 | 15 | 1 - 300 |
| CASS | RT D S | 790151 | KU0144 | Scoping to repair slides from 223rd Street to 227th Terrace. | AC-STBG | 3 | 12 | 15 | 301 - 1,000 |
| CASS | W OR 49 N | 790152 | KU0229 | Scoping for pavement improvements from 275th Street to 283rd Street in Harrisonville. | STATE | 43 | 0 | 43 | 1,001 - 2,000 |
| CASS | IS 49 S | 790154 | KU0283 | Scoping for pavement resurfacing from Rte. 7 to Bates County line. | NHPP | 1 | 14 | 15 | 1 - 300 |
| CASS | RT K S | 790155 | KU0277 | Scoping for pavement resurfacing from Rte. P to Rte. 2 and Spur K from Ohio Street to Rte. 2. | AC-STBG | 3 | 12 | 15 | 1,001 - 2,000 |

| County | Project Location | TIP # | MoDOT Job # | Project Description | Fund Cat | State Funds Eligible for Conversion to Federal | Federal Programmed FY 2026- 2030 | Total Programmed FY 2026- 2030 | Future Cost |
|--------|---------------------|----------|----------------|---|-------------|---|---|---|-----------------|
| CASS | MO 291 N | 790156 | KU0267 | Scoping for pavement resurfacing from Rte. 58 to 1-49. | NHPP | 3 | 12 | 15 | 5,001 - 10,000 |
| CASS | M0 58 E | 790157 | KU0266 | Scoping for pavement resurfacing from Rte. D to Clint Drive. | AC-STBG | 5 | 18 | 23 | 2,001 - 5,000 |
| CASS | RTCN | 790158 | KU0265 | Scoping for pavement resurfacing from Rte. YY to Rte. 2. | AC-STBG | 3 | 12 | 15 | 1 - 300 |
| CASS | RTJN | 790161 | KU0237 | Scoping for safety improvements from Rte. 58 in Raymore to Rte. 49 in Peculiar. | SAFETY | 1 | 9 | 10 | 5,001 - 10,000 |
| CLAY | MO 291 N | 590201 | 4P3099 | Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City. | NHPP | 2 | 8 | 10 | 25,001 - 50,000 |
| CLAY | IS 435 S | 590266 | 413353 | Scoping for operational improvements at 48th Street and Parvin Road in Kansas City. | SAFETY | 26 | 236 | 262 | 15,001 - 25,000 |
| CLAY | MO 33 S | 590283 | 4\$3507 | Scoping for intersection improvements at 19th Street in Kearney. | AC-STBG | 2 | 8 | 10 | 1,001 - 2,000 |
| CLAY | SP 69 S | 590291 | 4S3419 | Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656. | NHPP | 0 | 2 | 2 | 2,001 - 5,000 |
| CLAY | IS 29 S | 590318 | KU0209 | Scoping for bridge lighting repair over the Missouri River. Project involves bridge A7650. | NHPP | 1 | 14 | 15 | 1,001 - 2,000 |
| CLAY | IS 35 N | 590319 | KU0191 | Scoping for corridor improvements from I-435 to Rte. 69. | NHPP | 12 | 108 | 120 | 50,001 - 75,000 |
| CLAY | IS 35 S | 590320 | KU0206 | Scoping for pavement resurfacing from the Clay County line to Fishing River Bridge. | NHPP | 2 | 18 | 20 | 1,001 - 2,000 |
| CLAY | IS 435 S | 590321 | KU0146 | Scoping to repair erosion in the median 0.4 mile north of I-35. | NHPP | 1 | 14 | 15 | 1 - 300 |
| CLAY | IS 435 S | 590322 | KU0192 | Scoping to modify interchange configuration at Parvin Road. | NHPP | 6 | 54 | 60 | 15,001 - 25,000 |
| CLAY | MO 291 N | 590323 | KU0205 | Scoping for pavement resurfacing from Rte. 33 to Orchard Avenue. | NHPP | 1 | 4 | 5 | 2,001 - 5,000 |
| CLAY | MO 291 S | 590324 | KU0215 | Scoping to upgrade signals at Claywoods Drive and at Ruth Ewing Road. | NHPP | 3 | 12 | 15 | 1,001 - 2,000 |
| CLAY | M0 9 S | 590325 | KU0214 | Scoping to upgrade signals at North Oak Trafficway. | NHPP | 3 | 12 | 15 | 301 - 1,000 |
| CLAY | MO 92 E | 590326 | KU0210 | Scoping for intersection improvements at Plattsburg Road. | AC-STBG | 3 | 12 | 15 | 1,001 - 2,000 |
| CLAY | IS 29 S | 590329 | KU0285 | Scoping for pavement resurfacing from Rte. 69 to 1-35. | NHPP | 0 | 3 | 3 | 2,001 - 5,000 |
| CLAY | US 69 N | 590330 | KU0281 | Scoping for pavement resurfacing from McCleary Road to I-35. | NHPP | 1 | 4 | 5 | 5,001 - 10,000 |
| CLAY | US 169 S | 590331 | KU0280 | Scoping for pavement resurfacing from Barry Road to I-29. | NHPP | 2 | 8 | 10 | 2,001 - 5,000 |
| CLAY | RTCS | 590332 | KU0276 | Scoping for pavement resurfacing from Clinton County line to Rte. 92. | AC-STBG | 3 | 12 | 15 | 1,001 - 2,000 |
| CLAY | MO 10 W | 590333 | KU0275 | Scoping for pavement resurfacing from Rte. 69 to Rte. Y. | NHPP | 1 | 2 | 3 | 1,001 - 2,000 |

| County | Project Location | TIP # | MoDOT Job # | Project Description | Fund Cat | State Funds Eligible for Conversion to Federal | Federal Programmed FY 2026- 2030 | Total Programmed FY 2026- 2030 | Future Cost |
|---------|-----------------------|----------|----------------|--|-------------|---|---|---|-----------------|
| CLAY | MO 92 E | 590334 | KU0274 | Scoping for pavement resurfacing from Rte. 33 to Rte. 69. | NHPP | 1 | 4 | 5 | 2,001 - 5,000 |
| CLAY | RT H W | 590335 | KU0269 | Scoping for pavement resurfacing from Liberty city limits to McKee Road. | AC-STBG | 3 | 12 | 15 | 1,001 - 2,000 |
| CLAY | RTCS | 590337 | KU0268 | Scoping for bridge rehabilitation over Camp Branch on Smithville Lake. Project involves bridge A3613. | NHPP | 3 | 12 | 15 | 1-300 |
| CLAY | RP IS35N TO M092 N | 590338 | KU0294 | Scoping to rebuild pavement on northbound ramp. | NHPP | 3 | 12 | 15 | 301 - 1,000 |
| CLAY | US 169 N | 590339 | KU0259 | Scoping for pavement repairs from Owens Avenue to Commercial Street. | NHPP | 3 | 12 | 15 | 301 - 1,000 |
| CLAY | CST NW BARRY RD E | 590343 | KU0333 | Scoping for bridge rehabilitation over Rte. 169 (North Arrowhead Trafficway). | NHPP | 50 | 200 | 250 | 0 |
| CLAY | IS 29 S | 590344 | KU0354 | Scoping for bridge washing over Missouri river. Project involves Bridge A7650. | NHPP | 2 | 18 | 20 | 1-300 |
| CLAY | IS 35 S | 590345 | KU0324 | Scoping for corridor improvements from Rte. 45 to Rte. 210. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from NW 68th Street to I-29. | NHPP | 600 | 5,400 | 6,000 | >100,000 |
| CLAY | RTHE | 590346 | KU0368 | Scoping for roadway improvements from Excelsior Springs to Rte. 10. | NHPP | 4 | 16 | 20 | 1 - 300 |
| CLAY | IS 29 S | 690660 | KU0289 | Scoping for pavement repair from Rte. 210 to 1-70. | NHPP | 1 | 8 | 9 | 1,001 - 2,000 |
| JACKSON | MO 9 N | 590336 | KU0270 | Scoping for bridge rehabilitation over Missouri River. Project involves bridge A4060. | NHPP | 3 | 14 | 17 | 25,001 - 50,000 |
| JACKSON | US 50 W | 690399 | 4P2336 | Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit. | NHPP | 1 | 2 | 3 | 50,001 - 75,000 |
| JACKSON | CST SW 3RD ST E | 690438 | 4P3096B | Scoping for interchange improvements from SW Ward Road to SW Blue Parkway in Lee's Summit. | AC-STBG | 1 | 6 | 7 | 2,001 - 5,000 |
| JACKSON | IS 470 E | 690485 | 413194 | Scoping for bridge and operational improvements from Little Blue River to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346. | NHPP | 10 | 95 | 105 | 10,001 - 15,000 |
| JACKSON | IS 70 E | 690494 | 413195 | Scoping to add lanes, rebuild pavements and widen shoulders from Manchester Avenue to I-470. Potential Design-Build. | NHPP | 201 | 1,811 | 2,012 | >100,000 |
| JACKSON | IS 70 E | 690499 | 413211 | Scoping for bridge improvements at Union Pacific Railroad over I-70. Project involves bridge L0975. | NHPP | 1 | 14 | 15 | 10,001 - 15,000 |
| JACKSON | IS 470 E | 690510 | 413253 | Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121. | NHPP | 1 | 14 | 15 | 2,001 - 5,000 |
| JACKSON | US 50 E | 690559 | 4P3502 | Scoping for slope protection repair between O'Brien Street and Third Street. | AC-STBG | 2 | 8 | 10 | 1,001 - 2,000 |

| County | Project Location | TIP # | MoDOT Job # | Project Description | Fund Cat | State Funds Eligible for Conversion to Federal | Federal Programmed FY 2026- 2030 | Total Programmed FY 2026- 2030 | Future Cost |
|---------|------------------------------|----------|----------------|---|-------------|---|---|---|-----------------|
| JACKSON | IS 70 E | 690564 | 412293 | Scoping for capacity improvements from 0.7 mile east of the I-470 interchange in Jackson County to mile marker 39 east of Odessa in Lafayette County. | NHPP | 204 | 1,833 | 2,037 | >100,000 |
| JACKSON | IS 70 E | 690568 | 413459 | Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658. | NHPP | 1 | 14 | 15 | 15,001 - 25,000 |
| JACKSON | US 71 N | 690572 | 4\$3415 | Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246. | NHPP | 5 | 20 | 25 | 1,001 - 2,000 |
| JACKSON | MO 78 E | 690574 | 4S3428 | Scoping for pavement resurfacing from I-435 to Rte. 291. | NHPP | 1 | 3 | 4 | 2,001 - 5,000 |
| JACKSON | RT BB S | 690575 | 4S3342 | Scoping for intersection improvements at Duncan Road. | SAFETY | 0 | 2 | 2 | 1,001 - 2,000 |
| JACKSON | CST TOPPING AVE N | 690581 | 4S3504 | Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354. | NHPP | 3 | 12 | 15 | 2,001 - 5,000 |
| JACKSON | RT W E | 690582 | 4S3446 | Scoping for bridge replacement over I-435. Project involves bridge A1643. | NHPP | 2 | 8 | 10 | 10,001 - 15,000 |
| JACKSON | IS 70 W | 690615 | 413550 | Scoping for bridge rehabilitation over Sni-A-Bar Creek, 0.8 mile west of Lefholz Road and 0.8 mile east of Rte. AA. Project involves bridge A0167. | NHPP | 1 | 14 | 15 | 1,001 - 2,000 |
| JACKSON | RTES | 690616 | 4\$3542 | Scoping for pavement resurfacing from Rte. 50 to Rte. KK. | AC-STBG | 2 | 8 | 10 | 1 - 300 |
| JACKSON | CST HOLMES ST N | 690619 | 4\$3545 | Scoping for bridge replacement over 1–670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825. | NHPP | 120 | 480 | 600 | 5,001 - 10,000 |
| JACKSON | RP IS670E TO CENTRAL ST S | 690620 | 413546 | Scoping for bridge rehabilitation on off-ramp to Central Street, 0.1 mile east of Broadway Street and 0.1 mile west of Wyandotte Street. Project involves bridge A1118. | NHPP | 3 | 12 | 15 | 2,001 - 5,000 |
| JACKSON | CRD LEFHOLZ RD S | 690621 | 4S3554 | Scoping for bridge replacement over I-70, 1.6 miles east of Rte. AA and 2.2 miles west of Rte F. Project involves bridge R0135. | NHPP | 3 | 12 | 15 | 1,001 - 2,000 |
| JACKSON | Various | 690624 | 4P3390C | Scoping to survey right-of-way at various locations in Grain Valley. | STATE | 2 | 0 | 2 | 0 |
| JACKSON | CST THE PASEO S | 690625 | KU0154 | Scoping for bridge rehabilitation 0.1 mile south of Missouri Avenue and 0.1 mile north of Independence Avenue. Project involves bridge L0786. | AC-STBG | 12 | 48 | 60 | 1,001 - 2,000 |
| JACKSON | MO 350 W | 690626 | KU0211 | Scoping to modify intersections from Hunter Avenue to Noland Road. | NHPP | 3 | 12 | 15 | 1,001 - 2,000 |
| JACKSON | MO 78 E | 690628 | KU0193 | Scoping for corridor improvements from Lee's Summit Road to Truman Road. | NHPP | 3 | 12 | 15 | 25,001 - 50,000 |
| JACKSON | MO 9 S | 690629 | KU0194 | Scoping for corridor improvements from 3rd Street to Admiral Boulevard. | NHPP | 3 | 12 | 15 | 15,001 - 25,000 |

| County | Project Location | TIP # | MoDOT Job # | Project Description | Fund Cat | State Funds Eligible for Conversion to Federal | Federal Programmed FY 2026- 2030 | Total Programmed FY 2026- 2030 | Future Cost |
|---------|---------------------------------|----------|----------------|--|-------------|---|---|---|-----------------|
| JACKSON | N OR 70 E | 690630 | KU0207 | Scoping for pavement resurfacing from Rte H to end of state maintenance. | STATE | 10 | 0 | 10 | 1 - 300 |
| JACKSON | RP EASTWOOD TRFY TO IS435N N | 690631 | KU0145 | Scoping to repair slides on northbound ramp. | NHPP | 1 | 3 | 4 | 301 - 1,000 |
| JACKSON | RP IS35S TO 27TH ST W | 690632 | KU0162 | Scoping for bridge rehabilitation over I-35 and I-35 southbound ramp to Summit Street. Project involves bridges A1707 and L0248. | NHPP | 12 | 48 | 60 | 2,001 - 5,000 |
| JACKSON | IS 70 E | 690634 | KU0003 | Scoping for corridor improvements from Rte. 7 to Rte. F. | NHPP | 15 | 135 | 150 | > 100,000 |
| JACKSON | IS 70 E | 690635 | KU0155 | Scoping for bridge rehabilitation 0.1 mile south of the 12th Street and 0.1 mile north of Troost Avenue and bridge east of Rte. 71 and 0.2 miles east of Troost Avenue over I-670. Project involves bridges A0247 and A0248. | NHPP | 12 | 108 | 120 | 2,001 - 5,000 |
| JACKSON | IS 70 E | 690636 | KU0156 | Scoping for bridge rehabilitation over 12th Street. Project involves bridges A0244 and A0245. | NHPP | 12 | 108 | 120 | 2,001 - 5,000 |
| JACKSON | IS 70 E | 690637 | KU0213 | Scoping to modify ramps from 11th Street to Admiral Boulevard. | NHPP | 1 | 14 | 15 | 1,001 - 2,000 |
| JACKSON | IS 70 W | 690638 | KU0157 | Scoping for bridge rehabilitation over Troost Avenue. Project involves bridges A0249, A0250 and A0245. | NHPP | 18 | 162 | 180 | 2,001 - 5,000 |
| JACKSON | US 24 E | 690639 | KU0164 | Scoping for bridge rehabilitation over Union Pacific Railroad and bridge over Little Blue River 0.5 mile west of Ferguson Road. Project involves bridges A2734 and A2735. | NHPP | 12 | 48 | 60 | 2,001 - 5,000 |
| JACKSON | US 24 E | 690640 | KU0204 | Scoping for pavement resurfacing from 1-435 to Rte. 291. | NHPP | 1 | 4 | 5 | 2,001 - 5,000 |
| JACKSON | US 50 E | 690642 | KU0171 | Scoping to rebuild pavement from I-470 to Rte. RA. | NHPP | 3 | 12 | 15 | 5,001 - 10,000 |
| JACKSON | US 50 E | 690643 | KU0200 | Scoping for corridor improvements from Rte. 7 to Johnson County line. | NHPP | 6 | 24 | 30 | 2,001 - 5,000 |
| JACKSON | US 71 S | 690644 | KU0195 | Scoping for safety improvements from Truman Road to I-470. | NHPP | 1,400 | 5,600 | 7,000 | > 100,000 |
| JACKSON | RP RTD TO M0150E E | 690647 | KU0147 | Scoping to repair slides at Holmes Road entrance ramp. | SAFETY | 0 | 4 | 4 | 1 - 300 |
| JACKSON | US 40 E | 690655 | 4P3323D | Scoping for safety and operational improvements from I-475 in Kansas City to Adam's Dairy Parkway in Blue Springs. | SAFETY | 41 | 369 | 410 | 10,001 - 15,000 |
| JACKSON | IS 70 E | 690658 | KU0291 | Scoping for pavement resurfacing from Kansas State line to 1-435. | NHPP | 2 | 23 | 25 | 2,001 - 5,000 |
| JACKSON | IS 29 N | 690659 | KU0290 | Scoping for pavement resurfacing from Independence Avenue to Front Street. | NHPP | 1 | 8 | 9 | 1,001 - 2,000 |
| JACKSON | IS 435 S | 690661 | KU0288 | Scoping for pavement resurfacing from Rte. 78 to Raytown Road. | NHPP | 0 | 3 | 3 | 2,001 - 5,000 |
| JACKSON | IS 470 W | 690662 | KU0286 | Scoping for pavement resurfacing from Raytown Road to Rte. 291. | NHPP | 0 | 5 | 5 | 10,001 - 15,000 |
| JACKSON | IS 70 W | 690663 | KU0284 | Scoping for pavement resurfacing from Manchester Trafficway to I-470. | NHPP | 1 | 9 | 10 | 10,001 - 15,000 |

| County | Project Location | TIP # | MoDOT Job # | Project Description | Fund Cat | State Funds Eligible for Conversion to Federal | Federal Programmed FY 2026- 2030 | Total Programmed FY 2026- 2030 | Future Cost |
|---------|-------------------------|----------|----------------|--|-------------|---|---|---|-----------------|
| JACKSON | IS 435 S | 690664 | KU0282 | Scoping for pavement resurfacing from Raytown Road to Rte. W. | NHPP | 1 | 9 | 10 | 5,001 - 10,000 |
| JACKSON | US 71 N | 690665 | KU0279 | Scoping for pavement resurfacing from Dr. Martin Luther King Jr. Boulevard to 1-470. | NHPP | 20 | 80 | 100 | 5,001 - 10,000 |
| JACKSON | US 50 E | 690666 | KU0278 | Scoping for pavement resurfacing from Rte. RA to Johnson County line. | NHPP | 3 | 12 | 15 | 1 - 300 |
| JACKSON | US 24 E | 690667 | KU0273 | Scoping for pavement resurfacing from Rte. 291 to Rte. 7. | NHPP | 1 | 4 | 5 | 5,001 - 10,000 |
| JACKSON | MO 291 N | 690668 | KU0272 | Scoping for pavement resurfacing from I-470 to Rte. 50. | NHPP | 1 | 4 | 5 | 2,001 - 5,000 |
| JACKSON | RT W W | 690669 | KU0264 | Scoping for pavement resurfacing from Kansas State line to I-435. | AC-STBG | 2 | 7 | 9 | 2,001 - 5,000 |
| JACKSON | IS 435 S | 690671 | KU0262 | Scoping for bridge rehabilitation over Union Pacific Railroad, Kansas City Terminal Railway and BNSF Railway 1 mile south of Front Street. Project involves bridges A1686. | NHPP | 1 | 14 | 15 | 1-300 |
| JACKSON | IS 35 S | 690674 | KU0152 | Scoping for bridge rehabilitation 0.1 mile south of I-70 and 0.3 mile north of 12th Street. Project involves bridge A1133. | NHPP | 6 | 54 | 60 | 1,001 - 2,000 |
| JACKSON | IS 70 E | 690675 | KU0359 | Scoping for roadway improvements from Rte. 7 to Lafayette County line. | NHPP | 2 | 18 | 20 | 1 - 300 |
| JACKSON | MO 150 E | 690676 | KU0362 | Scoping for roadway improvements from State Line Road to Holmes Road. | NHPP | 4 | 16 | 20 | 1 - 300 |
| JACKSON | MO 150 E | 690677 | KU0363 | Scoping for roadway improvements from Holmes Road to Botts Road. | NHPP | 4 | 16 | 20 | 1 - 300 |
| JACKSON | MO 150 E | 690678 | KU0364 | Scoping for roadway improvements from Botts Road to Kansas City Southern Railway. | NHPP | 4 | 16 | 20 | 1 - 300 |
| JACKSON | MO 150 E | 690679 | KU0367 | Scoping for roadway improvements from Kansas City Railway to White Avenue. | NHPP | 4 | 16 | 20 | 1 - 300 |
| JACKSON | MO 291 S | 690680 | KU0352 | Scoping for bridge rehabilitation over Missouri River. Project involves bridge A4757. | NHPP | 4 | 16 | 20 | 10,001 - 15,000 |
| JACKSON | MO 291 S | 690681 | KU0360 | Scoping for roadway improvements from Rte. 291 to 0.1 mile south of Southeast Meadowbrook Drive. | NHPP | 4 | 16 | 20 | 1 - 300 |
| JACKSON | M07S | 690682 | KU0365 | Scoping for roadway improvements from Victor Drive to Moreland School Road. | NHPP | 4 | 16 | 20 | 1 - 300 |
| JACKSON | M07S | 690683 | KU0366 | Scoping for roadway improvements from Moreland School Road to Wyatt Road. | NHPP | 4 | 16 | 20 | 1 - 300 |
| JACKSON | MO 78 E | 690684 | KU0361 | Scoping for roadway improvements from Swope Drive to 0.1 mile west of Powahatan Court. | NHPP | 4 | 16 | 20 | 1-300 |
| JACKSON | RP IS435N TO US71N N | 690685 | KU0355 | "Application of high friction surface treatment (HFST) at various locations on I-435 in Jackson County | | | | | |
| JACKSON | RP IS70W TO IS470W W | 690686 | KU0370 | "High friction surface treatment at various locations in urban Kansas City District. | | | | | |

| County | Project Location | TIP # | MoDOT Job # | Project Description | Fund Cat | State Funds Eligible for Conversion to Federal | Federal Programmed FY 2026- 2030 | Total Programmed FY 2026- 2030 | Future Cost |
|---------|-----------------------------------|----------|----------------|--|-------------|---|---|---|-----------------|
| PLATTE | IS 635 N | 490226 | 413548 | Scoping for bridge replacement on ramp to 1-29 north 1 mile north of High Drive and 0.5 mile south of 64th Street. Project involves bridge A1688. | NHPP | 4 | 36 | 40 | 5,001 - 10,000 |
| PLATTE | E OR 29 S | 490230 | 4P3390B | Scoping to survey segments of Roanridge Road to sell excess right- of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City. | STATE | 4 | 0 | 4 | 0 |
| PLATTE | MO 92 E | 490231 | KU0212 | Scoping for intersection improvements at Rte. 45. | NHPP | 3 | 12 | 15 | 301 - 1,000 |
| PLATTE | RP NW GATEWAY AVE N TO IS29N N | 490232 | KU0151 | Scoping for bridge rehabilitation over I-29. Project involves bridge L0692. | AC-STBG | 12 | 48 | 60 | 1,001 - 2,000 |
| PLATTE | MO 45 N | 490237 | 4P3323E | Scoping for safety and operational improvements from Rte. 273 in Weston to I-435 in Parkville and on Rte. 92 from the Missouri River to Rte. 169 in Smithville. | SAFETY | 41 | 369 | 410 | 5,001 - 10,000 |
| PLATTE | IS 435 N | 490238 | KU0287 | Scoping for pavement resurfacing from I-29 to NW Cookingham Drive. | NHPP | 1 | 5 | 6 | 5,001 - 10,000 |
| PLATTE | RT KK E | 490239 | KU0271 | Scoping for pavement resurfacing from Rte. B to Platte County line. | AC-STBG | 2 | 8 | 10 | 301 - 1,000 |
| PLATTE | CST NW WAUKOMIS DR S | 490244 | KU0326 | Scoping for roadway improvements from Rte. 69 to 1-29. | NHPP | 3 | 12 | 15 | 5,001 - 10,000 |
| PLATTE | IS 29 S | 490245 | KU0358 | Scoping for roadway improvements from Platte County line to Rte. 273. | NHPP | 2 | 18 | 20 | 1 - 300 |
| PLATTE | MO 92 E | 490246 | KU0325 | Scoping for roadway improvements from 1-29 to 1-169. | NHPP | 3 | 12 | 15 | 15,001 - 25,000 |
| PLATTE | WS IS29S PLATTE CITY S | 490247 | KU0357 | Scoping for pavement rebuild on mainline parking and sidewalks at northbound and soutbound rest area between Rte. H and Rte. E. | NHPP | 4 | 16 | 20 | 1 - 300 |
| PLATTE | IS 29 S | 590200 | 413087 | Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 Kansas City funds. | NHPP | 4 | 36 | 40 | 25,001 - 50,000 |
| PLATTE | IS 29 N | 690645 | KU0150 | Scoping for bridge rehabilitation over Platte River 0.7 mile south of Rte. 371 and 0.9 mile north of Rte. HH. Project involves bridges A0198 and A0199. | NHPP | 4 | 36 | 40 | 1,001 - 2,000 |
| PLATTE | RT D W | 690646 | KU0172 | Scoping to rebuild pavement from I-435 to Ambassador Drive. | AC-STBG | 24 | 96 | 120 | 5,001 - 10,000 |
| VARIOUS | RTE 291 | 990375 | KU0295 | Scoping for shoulder replacement on 1-49, 1-29, and 1-70. | NHPP | 2 | 8 | 10 | 1 - 300 |
| VARIOUS | VARIOUS | 990376 | 4P3293 | Scoping for lighting improvments at various locations in the Urban Kansas City District | AC-STBG | 2 | 8 | 10 | 1,001 - 2,000 |
| VARIOUS | VARIOUS | 990377 | 4P3214 | Scoping for signal improvments at various locations in the Urban Kansas City District | AC-STBG | 2 | 8 | 10 | 1,001 - 2,000 |
| VARIOUS | VARIOUS | 990378 | 4P3323 | Scoping for design and safety improvments at various locations in the Urban Kansas City District | SAFETY | 3 | 12 | 15 | 301 - 1,000 |
| VARIOUS | VARIOUS | 990379 | 4P3390 | Scoping to sell excess right of way in the Urban Kansas City District | STATE | 10 | 0 | 10 | 0 |

Appendix C: Public Participation Plan

The Public Participation Plan is a core document that contains public engagement strategies and policies for the region's transportation planning process. MARC's Public Participation Plan is available online at marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/Public-Participation-Plan.

Appendix D: Public Comments and Responses

The 2026-2030 Transportation Improvement Program will be released for public review and comment at marc. org/Transportation/Public-Input/Overview/Transportation-Public-Input on Sept. 12 2023, for a two-week period. Announcements were printed in various local newspapers, posted on the MARC website, and shared with the agency's social media followers.



Appendix E: Projects removed from TIP

MARC has compiled a listing of projects included in the 2024-2028 Transportation Improvement Program that have been completed, are under construction or have been withdrawn by request of the project sponsor.

| TIP Project Number | Lead Agency | Project Name | Total Cost |
|--------------------|---------------|--|--------------|
| 180079 | KDOT | 158th Street from K-32 (Linwood Road) north 2 miles to Kansas Avenue in Leavenworth County | \$2,501,000 |
| 280125 | KDOT | Bridges #104 & #105 on K-32 in Wyandotte County, located at the K-32/Turner Diagonal/Kaw Drive intersection (K-32 eastbound and westbound lanes) | \$25,757,100 |
| 280151 | KDOT | Kansas City CCLIP-GI: US-69 and Central Ave | \$2,413,800 |
| 280153 | KDOT | I-635: Bridge #050 (43rd Street) located 0.30 miles north of US-24 in Wyandotte County | \$871,430 |
| 280154 | KDOT | Roadway Additions for American Royal Development | \$5,000,000 |
| 280156 | KDOT | Wyandotte & Leavenworth Co: US-73 Parallel RCUT | \$12,230,700 |
| 280157 | KDOT | I-635 in Wyandotte County (IR Project) | \$17,744,530 |
| 280158 | KDOT | I-70 and I-670 in Wyandotte County (IR Project) | \$2,618,840 |
| 280159 | KDOT | I-435 in Wyandotte County (IR Project) | \$10,622,400 |
| 280160 | KDOT | Bridge #040 & #041 on I-635 in Wyandotte County | \$2,131,500 |
| 280161 | KDOT | Bridges #072 & #287 on US-169 in Wyandotte County | \$3,802,500 |
| 280162 | KDOT | Turn Lanes on US-73/K-7/Hollingsworth | \$1,268,700 |
| 280164 | KDOT | Bridge #183 on I-635 in Wyandotte County | \$9,563,400 |
| 280165 | KDOT | Bridge #074 on US-169 in Wyandotte County | \$1,850,000 |
| 280167 | KDOT | Repair Bridge #044 on I-635 in Wyandotte County | \$265,800 |
| 280169 | KDOT | I-70: Beginning West of 110th Street thence East to Junction I-70/I-435 | \$1,959,200 |
| 280177 | KDOT | I-635 Wyandotte: Investigation Phase- bridges #045/#044 | \$58,000 |
| 345130 | Lenexa | 87th Street Bike Ped Tunnel at Sar-Ko-Trails Park | \$2,020,000 |
| 349247 | Olathe | I-35 and 119th Street Interchange | \$32,000,000 |
| 349248 | Olathe | 135th & Pflumm Geometric Improvements | \$3,870,000 |
| 349249 | Olathe | Sidewalk Missing Link Project | \$715,000 |
| 349251 | Olathe | Pflumm Road, 143rd to 151st | \$18,715,000 |
| 350231 | Overland Park | Switzer Road, 159th Street to 167th Street | \$14,535,000 |
| 350233 | Overland Park | 91st Street Bike Pedestrian Trail Improvements | \$2,770,000 |
| 380153 | KDOT | I-35: From 0.4 miles south of I-35/75th St., north to 0.2 miles south of I-35/67th St. | \$16,555,400 |
| 380172 | KDOT | US-69: Bridge #136 located at Junction US-69/I-35 in Johnson County | \$602,500 |
| 380179 | KDOT | K-10: Beginning at Junction K-10/K-7 thence East to Junction I-435/K-10 | \$2,405,500 |
| 380180 | KDOT | I-635 in Johnson County (1R Project) | \$998,900 |

| Projects Fron | n TIP 2024-2028 Co | ompleted | |
|--------------------|--------------------|--|-------------|
| TIP Project Number | Lead Agency | Project Name | Total Cost |
| 380181 | KDOT | I-435: Beginning at Junction K-10/I-435 thence North to Midland Drive | \$9,384,804 |
| 380182 | KDOT | US-56 Reconstruction in the city of Gardner | \$7,179,900 |
| 380183 | KDOT | Mill and Overlay on I-435 in Johnson County | \$987,100 |
| 380184 | KDOT | K-10: Bridge #177 (Lexington Avenue) located 4.44 miles East of the Douglas County line (Eastbound) | \$3,443,300 |
| 380185 | KDOT | U.S. 69: Bridge #094 over 191st Street and bridge #097 over W 179th Street located 3.02 miles and 4.52 miles, respectively, north of the Miami/Johnson county line | \$1,278,500 |
| 380186 | KDOT | Bridge #228 (Renner Rd) over I-435 in Johnson County | \$4,400,200 |
| 380187 | KDOT | K-7: Bridge #243 amd #244 located at junction K-7/67th Sreet | \$3,116,200 |
| 380188 | KDOT | Repair bridges #292 & #293 on K-32 in Wyandotte County | \$691,500 |
| 380189 | KDOT | Ottawa Street begininng at W. 82nd Street north for approximately 0.32 mile to W. 79th Street in De Soto, Kansas | \$1,101,000 |
| 380190 | KDOT | US-69: Beginning at the Johnson/Miami County Line thence North to 159th Street in Overland Park | \$1,550,100 |
| 380191 | KDOT | US-56: Beginning at Moonlight Road in Gardner thence East to South Junction US-56/I-35 | \$1,531,400 |
| 380192 | KDOT | US-169: Beginning at 175th Street thence North to 151st Street in Olathe | \$3,200,000 |
| 380197 | KDOT | I-435: Beginning at Midland Drive thence North to the Kansas River Bridge | \$7,236,800 |
| 380198 | KDOT | Mill and Overlay on I-35 in Johnson County beginning at Junction of I-35/I-635 thence North to Lamar Avenue | \$1,617,600 |
| 380199 | KDOT | I-35: Beginning 2.591 Miles South of 151st Street thence North to 151st Street | \$7,539,900 |
| 380200 | KDOT | K-10: bridge #176 (westbound) over Lexington Avenue located 4.45 miles east of the Douglas/ Johnson county line and bridges #178 and #179 (westbound/eastbound) over Kill Creek located 5.12 miles east of the Douglas/Johnson county line | \$5,347,000 |
| 490165 | MoDOT | MO 152: Pavement resurfacing from Rte. N to the west side of I-29. | \$4,770,000 |
| 490187 | MoDOT | M0 9: Payment to Parkville | \$1,745,000 |
| 490195 | MoDOT | MO 92: Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. | \$253,000 |
| 490199 | MoDOT | MO 45: Pavement resurfacing from Moores Ferry Road to east of I-435. | \$755,000 |
| 490200 | MoDOT | IS 435: Pavement resurfacing, guardrail upgrades and pavement marking from I-29 to the Kansas State line. | \$3,973,000 |
| 490201 | MoDOT | IS 435: Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29. | \$5,997,000 |
| 490218 | MoDOT | Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. | \$2,275,000 |
| 590200 | MoDOT | Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from NW 68th Street to I-29 in Kansas City. | \$1,248,000 |
| 590249 | MoDOT | Rt A: Improve intersection sight distance at 112th Street. | \$1,712,000 |
| 590256 | MoDOT | Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney | \$3,221,000 |

| Projects Fron | n TIP 2024-2028 Co | ompleted | |
|--------------------|--|---|-----------------|
| TIP Project Number | Lead Agency | Project Name | Total Cost |
| 165019 | Leavenworth County | Fairmount Road over Little Stranger Creek | \$1,637,000.00 |
| 180081 | KDOT | US-24: Beginning at the Douglas/Leavenworth County Line to the South City Limits of Tonganoxie | \$1,193,300.00 |
| 180082 | KDOT | K-192: Beginning at the Jefferson/Leavenworth County Line to Junction US-73/K-192. | \$1,554,800.00 |
| 259208 | Unified Government of Wyandotte County/Kansas City | Unified Government Comprehensive SRTS Outreach & Education Program | \$375,000.00 |
| 259212 | Unified Government of Wyandotte County/Kansas City | Replacement of Bridge No. 311 on Thorn Drive over Barber Creek | \$1,400,000.00 |
| 280125 | KDOT | Bridges #104 & #105 on K-32 in Wyandotte County, located at the K-32/Turner Diagonal/Kaw Drive intersection (K-32 eastbound and westbound lanes) | \$39,215,000.00 |
| 280168 | KDOT | I-635: Bridge #036 over I-635 (Metropolitan Avenue) located 1.11 miles south of old K-132 | \$10,700,700.00 |
| 280170 | KDOT | I-635: Bridge #032 in Wyandotte County located 1.02 Miles North of I-35 | \$3,504,100.00 |
| 280171 | KDOT | I-70: Bridge #152 in Wyandotte County located at the I-70/I-635 Interchange | \$10,153,300.00 |
| 280173 | KDOT | I-70: From S. 78th St. east 4 miles to the west I-70/ I-635 interchange approach; from 0.5 mile east of the I-70 bridge over Kaw Drive east to the west S.18th St. bridge approach; & from the I-70/I-670 split east to the west Lewis & Clark Viaduct bridge | \$14,682,000.00 |
| 280174 | KDOT | I-635: From the Wyandotte/Johnson county line north to the south approach of the BNSF Railroad Bridges and from 750 feet north of 43rd Street north to the I-635/K-5 junction | \$117,200.00 |
| 280175 | KDOT | K-32: Beginning at Bridges #104 & #105 located at the K-32/Turner Diagonal/Kaw Drive intersection East to S. 55th Street | \$914,750.00 |
| 280176 | KDOT | Repair Bridge #029 on I-70 in Wyandotte County | \$384,800.00 |
| 280186 | KDOT | I-435: Sign Structure located over southbound I-435 at ramp to K-32 (Kaw Drive) | \$110,000.00 |
| 280189 | KDOT | I-35 Guardrail upgrades: various sections and ramps from county line to state linein Wyandotte County | \$611,100.00 |
| 280193 | KDOT | I-435: Bridges #202 and #203 in Edwardsville and #221, #223, #227, #236, and #254 in Kansas City | \$2,795,000.00 |
| 280194 | KDOT | I-70: Bridge #189 located 0.10 Miles East of West Junction Old K-32/I-70 | \$608,400.00 |
| 280196 | KDOT | I-435: Bridge #213 and #214 (I-70) | \$1,287,000.00 |
| 280197 | KDOT | US-169: Bridge #287 (Kansas River, railroad yard, and 3 local roads) located 0.55 miles North of I-35 in Kansas City | \$49,600.00 |
| 280199 | KDOT | State route removal of K-5 in Wyandotte County from I-435/K-5 Jct to I-635/K5 Jct | \$4,009,000.00 |
| 280200 | KDOT | US-69: Bridge #130 (Merriam Lane and Turkey Creek) located at the Junction of Merriam Lane and US-69 in Kansas City | \$1,697,800.00 |
| 280208 | KDOT | KCT and 5th Street in Kansas City | \$501,000.00 |
| 280209 | KDOT | I-670: Bridge #244 located 1.06 Miles East of Mill Street | \$2,763,200.00 |
| 280210 | KDOT | I-670: Bridge #243 located 1.06 Miles East of Mill Street | \$2,498,000.00 |
| 349253 | Olathe | 167th & Ridgeview Geometric Improvements | \$4,000,000.00 |
| 350234 | Overland Park | Downtown Overland Park Wayfinding Signage | \$325,000.00 |

| Projects From TIP 2024-2028 Completed | | | |
|---------------------------------------|-----------------|--|-----------------|
| TIP Project Number | Lead Agency | Project Name | Total Cost |
| 356106 | Johnson County | Comprehensive Safe Routes to School Program in Johnson County | \$347,500.00 |
| 380206 | KDOT | Overlay U.S.56 at I-35 ramps & to W.175th St in Gardner | \$2,389,500.00 |
| 380209 | KDOT | US-56: Multiple locations - North Junction I-35/US-56/US-69 to 0.333 Miles West of Lamar. East of Metcalf to State Line Road and Interchange Ramps US-56/US-69 | \$1,737,500.00 |
| 380210 | KDOT | US-56: Beginning at the start of curb in West Gardner to Sycamore | \$888,000.00 |
| 380218 | KDOT | K-10: bridges #178 and #179 over Kill Creek (westbound and eastbound) located 5.12 miles east of the Douglas/Johnson county line | \$829,500.00 |
| 380221 | KDOT | De Soto (Panasonic Battery Plant): local road improvements at various locations including widening a section from 2-lane to 4-lane, shared use path and interchange improvements at K-10/Lexington Ave | \$31,920,000.00 |
| 380223 | KDOT | Improvements to Local Roads in De Soto/Johnson County | \$2,730,000.00 |
| 380229 | KDOT | US-69: Beginning at Merriam Lane, North to North Radius of Pacific Avenue | \$671,800.00 |
| 380230 | KDOT | K-10: Bridge #185 (Cedar Creek) located 8.54 miles east of the Douglas County Line in De Soto | \$477,200.00 |
| 380238 | KDOT | Guardrail End Terminal Updates on US-56 in Johnson Co | \$173,600.00 |
| 380239 | KDOT | K-7 and 119th Street interchange | \$293,800.00 |
| 380242 | KDOT | De Soto: Area surrounding Panasonic plant | \$62,500.00 |
| 380245 | KDOT | In the Johnson County Airport Commission industrial rail park in New Century, KS | \$2,000,500.00 |
| 410076 | Kansas City, MO | Waukomis Drive Complete Streets Reconstruction Phase 2 | \$600,000.00 |
| 410077 | Kansas City, MO | NW 56th Street Complete Street Reconstruction | \$600,000.00 |
| 410078 | Kansas City, MO | Second Creek Trail Phase 2 | \$250,000.00 |
| 490183 | MoDOT | Rte 92: Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). | \$4,006,000.00 |
| 490195 | MoDOT | MO 92 E:Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. | \$273,000.00 |
| 490203 | MoDOT | IS 29: Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue. | \$9,785,000.00 |
| 490214 | MoDOT | MO 371: Pavement resurfacing from Rte. 273 to the Buchanan County line. | \$3,143,000.00 |
| 490219 | MoDOT | IS 435: Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. | \$102,000.00 |
| 490222 | MoDOT | MO 92: Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. | \$257,000.00 |
| 490240 | MoD0T | IS 29: Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. | \$2,575,000.00 |
| 510079 | Kansas City, MO | Searcy Creek Trail Segment 2 | \$858,000.00 |
| 510087 | Kansas City, MO | Searcy Creek Trail Segment 3 | \$100,000.00 |
| 510088 | Kansas City, MO | Searcy Creek Trail Segment 4 | \$100,000.00 |
| 590276 | MoDOT | US 69: Pavement resurfacing from Rte. 92 to McCleary Road. | \$2,287,000.00 |
| 590287 | MoDOT | RT N: Pavement resurfacing from Seybold Road to Rte. 210. | \$901,000.00 |

| Projects From TIP 2024-2028 Completed | | | | |
|---------------------------------------|-------------|--|-----------------|--|
| TIP Project Number | Lead Agency | Project Name | Total Cost | |
| 590293 | MoDOT | US 69: Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road. | \$867,000.00 | |
| 590301 | MoDOT | MO 92: Pavement resurfacing including ramps at I-35, asphalt entrances and loop detector replacement from Nation Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33. | \$2,522,000.00 | |
| 590340 | MoDOT | US 169: Improve median barrier from Briarcliff Road to the Broadway Bridge in Kansas City and North Kansas City. | \$3,121,000.00 | |
| 590341 | MoDOT | MO 291 N: Payback to Kansas City to add traffic signals at Northeast 108th Street. | \$109,000.00 | |
| 590347 | MoDOT | RT A: Replace culvert 0.2 mile south of 120th Street. | \$270,000.00 | |
| 590352 | MoDOT | MO 291: Payment to Liberty for sidewalk and signal upgrades from Stewart Road to Kansas Street. | \$1,108,000.00 | |
| 690373 | MoDOT | IS 435: Bridge rehabilitation over Raytown Road. | \$2,489,000.00 | |
| 690512 | MoDOT | CST LITTLE BLUE PKWY: Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. | \$3,181,000.00 | |
| 690561 | MoDOT | MO 7: Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville. | \$12,281,000.00 | |
| 690571 | MoDOT | N OR 70: Pavement resurfacing from I-470 to Lafayette County line, Rte. BB from Northwest Woodbury Drive to Duncan Road and Rte. AA from Walnut Street to Old Highway 40. | \$2,121,000.00 | |
| 690587 | MoDOT | US 40: Pavement and shoulder replacement at the north side of Moore Street. | \$359,000.00 | |
| 690592 | MoDOT | RT FF: Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB. | \$1,452,000.00 | |
| 690593 | MoDOT | MO 210: Pavement resurfacing from I-29 to I-435. | \$4,133,000.00 | |
| 690600 | MoDOT | MO 269: Pavement resurfacing from the Missouri River to Front Street. | \$543,000.00 | |
| 690672 | MoDOT | IS 35: Bridge rehabilitation over Southwest Boulevard 0.5 mile south of I-670. | \$192,000.00 | |
| 790133 | MoDOT | RT YY: Pavement resurfacing from Rte. Y to Rte. C in Peculiar. | \$1,440,000.00 | |
| 790139 | MoDOT | MO 58: Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. | \$3,462,000.00 | |
| 790141 | MoDOT | MO 7: Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road. | \$6,682,000.00 | |
| 880000 | KDOT | K-68: from US-169, East to US-69 at Louisburg | \$2,600,000.00 | |
| 880005 | KDOT | Road improvements on K-68 in Miami County | \$3,755,600.00 | |
| 880013 | KDOT | US-169: Beginning 3.9 Miles South of Junction K-68/UA-169 (Baptiste Drive) to 1.4 Miles South of the Miami/Johnson County Line | \$6,054,300.00 | |
| 880015 | KDOT | Overlay on I-35 in Miami County from the FR/MI county line northeast to the MI/JO county line | \$4,374,900.00 | |
| 880016 | KDOT | K-68: Beginning at Junction US-69/K-68 to the Kansas/Missouri State Line. | \$1,298,500.00 | |
| 880018 | KDOT | I-35: from the Franklin/Miami County line Northeast to the Miami/Johnson County line | \$636,400.00 | |
| 880019 | KDOT | US-69: Beginning 1.3 miles South of 359th Street thence North to 0.6 miles South of K-68 | \$1,270,200.00 | |
| 880024 | KDOT | US-169: Beginning 3.9 Miles South of Junction K-68/UA-169 (Baptiste Drive) to 1.4 Miles South of the Miami/Johnson County Line (North Bound Only) | \$710,700.00 | |
| 970087 | MARC | MARC PSP Program | \$2,025,000.00 | |

| Projects From TIP 2024-2028 Completed | | | |
|---------------------------------------|------------------------|---|------------------|
| TIP Project Number | Lead Agency | Project Name | Total Cost |
| 990270 | MoDOT | Various: Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. | \$2,155,000.00 |
| 990308 | MoDOT | Various Routes: Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District. | \$1,089,000.00 |
| 990348 | MoDOT | Various: On-call work zone enforcement at various locations in the urban Kansas City District. | \$171,000.00 |
| 990350 | MoDOT | Various: Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District. | \$2,050,000.00 |
| 990354 | MoDOT | Various: Emergency response operations and staffing in the urban Kansas City District. | \$1,950,000.00 |
| 990355 | MoDOT | ITS operations, staffing, and equipment for the Kansas City Scout Intelligent Transportation System at the Transportation Management Center building in the urban Kansas City district. | \$5,676,200.00 |
| 990357 | MoDOT | Various: Job Order Contracting for lighting repair at various locations in the urban Kansas City District. | \$2,677,000.00 |
| 990373 | MoDOT | IS 70: Striping upgrades on I-70, I-35, I-29 and Rte. 71 in the urban Kansas City District. | \$2,228,000.00 |
| 990374 | MoDOT | Various: Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. | \$3,220,000.00 |
| 990380 | MoDOT | Various: Job Order Contracting for signage repairs on various major routes in the urban Kansas City District. | \$394,000.00 |
| 990381 | MoDOT | Various: Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. | \$2,145,000.00 |
| 990392 | MoDOT | Various: On-call work zone enforcement at various locations in the urban Kansas City District. | \$2,060,000.00 |
| 990398 | MoDOT | Various: Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. | \$2,147,000.00 |
| 995209 | Kansas City, MO | KC Streetcar - Main Street Extension to UMKC | \$351,706,570.00 |
| 996097 | Johnson County Transit | Capital and Operating Assistance for The JO | \$1,224,814.80 |

| Projects Fron | n TIP 2024-202 | 28 Under construction/in progress | |
|--------------------|--------------------|---|-----------------|
| TIP Project Number | Lead Agency | Project Name | Total Cost |
| 163018 | Leavenworth | K-7 Mill & Overlay from Rees St to Poplar St | \$736,581.00 |
| 165018 | Leavenworth County | Leavenworth County: RS381 from Tonganoxie North City Limit thence north 1.1 mile | \$2,046,000.00 |
| 165021 | Leavenworth County | RS 381 Tonganoxie Drive 2025 High Risk Rural Roads (HRRR) Improvements | \$1,556,880.00 |
| 166001 | Basehor | Parallel Road and 158th Street Bicycle/Pedestrian Improvements | \$3,599,500.00 |
| 166002 | Basehor | 155th Street Improvements | \$13,193,127.30 |
| 166003 | Basehor | 158th Street & Parallel Roadway Improvements | \$9,261,039.00 |
| 166004 | Basehor | Basehor Civic Campus Trails | \$2,176,342.00 |
| 180077 | KDOT | Leavenworth CCLIP-PR: US-73 from Choctaw to Seneca | \$7,722,500.00 |
| 257010 | Bonner Springs | 138th Street Improvements - Phase 1 | \$5,778,040.00 |
| 280202 | KDOT | I-435: Bridge #253 (Connor Creek Drainage) located 0.30 mile N of K-5 South Junction in Kansas City | \$273,000.00 |
| 280204 | KDOT | I-635: from north approach of Bridges #040 and #041 over the BNSF Railroad Yard and K-32, north to 1.36 miles north of I-70/I-635 junction | \$683,600.00 |
| 280213 | KDOT | I-35: various sections and ramps from county line to state line | \$638,400.00 |
| 341005 | DeSoto | Sunflower Road Recreational Path | \$1,203,462.00 |
| 343110 | Gardner | Gardner Traffic Signal Interconnect | \$416,090.00 |
| 344034 | Leawood | Tomahawk Creek Parkway (115th to Roe) | \$7,155,000.00 |
| 344036 | Leawood | Tomahawk Creek Parkway (College to 115th) | \$6,015,000.00 |
| 346009 | Merriam | Citywide Streetlight LED Upgrades | \$653,583.80 |
| 349256 | Olathe | 119th St., Woodland to Northgate, Improvements | \$43,325,000.00 |
| 350236 | Overland Park | 167th Street, Switzer Road to Antioch Road | \$17,745,032.00 |
| 350237 | Overland Park | Quivira Road, 179th Street to 187th Street | \$22,035,000.00 |
| 350242 | Overland Park | Overland Park Electric Vehicle Charging Stations | \$807,655.40 |
| 350247 | Overland Park | Sustainable Medians Pilot Project | \$195,938.00 |
| 350248 | Overland Park | Driver Feedback Sign Speed Management | \$125,000.00 |
| 356108 | Olathe | Black Bob Road, 159th to 167th, Improvements | \$17,490,000.00 |
| 380243 | KDOT | Interchange located at I-35/US-56 | \$2,500,000.00 |
| 380244 | KDOT | I-35: from 95th Street to the I-635/I-35 junction | \$455,700.00 |
| 380250 | KDOT | I-435: Bridge #230 southbound lanes and #231 northbound lanes over Little Mill Creek located 0.29 and 0.28 mile north of the Renner Road interchange in the City of Shawnee | \$4,326,900.00 |
| 410061 | Kansas City, MO | KCI Corridor Trail Segment 1- Old Tiffany Springs Road to Tiffany Springs Parkway | \$1,357,334.60 |
| 410071 | Kansas City, MO | KCI Corridor Trail Segment 2 | \$1,100,000.00 |
| 410072 | Kansas City, MO | KCI Corridor Trail Segment 3 | \$951,765.00 |
| | | | |

| Projects F | rom TIP 2024-20 | 28 Under construction/in progress | |
|------------|-----------------|--|-----------------|
| 490207 | MoDOT | MO 9 S:Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. | \$2,454,000.00 |
| 490208 | MoDOT | RT B: Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. | \$1,691,000.00 |
| 490213 | MoDOT | M0 9 S: Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. | \$4,768,000.00 |
| 490221 | MoDOT | Various: Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. | \$3,189,000.00 |
| 490223 | MoDOT | RT Z: Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. | \$8,117,000.00 |
| 490224 | MoDOT | MO 152 E: Pavement resurfacing from I-29 to Rte. 169. | \$12,587,000.00 |
| 490225 | MoDOT | MO 45: Add southbound left turn lane and northbound right turn lane at Jones-Meyer Road. | \$781,000.00 |
| 490236 | MoDOT | MO 273: Signalize intersection and add intersection turn lanes at Rte. 371. | \$1,197,000.00 |
| 490251 | MoDOT | IS 29: Bridge deck sealing at various locations in the urban Kansas City District. | \$657,000.00 |
| 490259 | MoDOT | CST NW 76TH ST W: Bridge replacement over Brush Creek 0.4 mile west of Schott Drive. | \$2,048,000.00 |
| 510065 | Kansas City, MO | Front Street - Chouteau to Universal | \$12,728,142.00 |
| 510085 | Kansas City, MO | N Oak Reconstruction – 42nd to 46th St | \$8,900,000.00 |
| 518016 | Gladstone | The Linden Connector | \$980,000.00 |
| 524010 | Clay County | Stockdale Road Bridge Replacement - Bridge No. 1840010 | \$3,674,997.10 |
| 524012 | Lawson | Salem Road Extension | \$2,290,000.00 |
| 530001 | Smithville | Smithville Streetscape Phase III | \$1,957,500.00 |
| 530002 | Smithville | Commercial Pedestrian Project | \$1,330,000.00 |
| 590274 | MoDOT | IS 35: Pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69. | \$7,189,000.00 |
| 590279 | MoDOT | MO 9: Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. | \$2,074,000.00 |
| 590281 | MoDOT | MO 291: Add signal and westbound turn lane at North Sherman Road. | \$456,000.00 |
| 590284 | MoDOT | IS 35: Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69. | \$8,504,000.00 |
| 590289 | MoDOT | MO 1: Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street. | \$20,134,000.00 |
| 590302 | MoDOT | MO 1: Pavement resurfacing from Rte. 152 to 72nd Street. | \$2,208,000.00 |
| 590303 | MoDOT | MO 152: Pavement resurfacing from Rte. 169 to Rte. 1. | \$6,119,000.00 |
| 590304 | MoDOT | MO 152: Pavement resurfacing from Rte. 1 to I-35. | \$8,052,000.00 |
| 590305 | MoDOT | US 169: Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. | \$2,350,000.00 |
| 590308 | MoDOT | IS 435: Pavement resurfacing from Missouri River to Rte. 24. | \$4,745,000.00 |
| 590310 | MoDOT | RT A: Pavement resurfacing from Rte. 92 to Liberty city limits. | \$1,186,000.00 |

| Projects Fro | m TIP 2024-202 | 28 Under construction/in progress | |
|--------------|-----------------|---|------------------|
| 590312 | MoDOT | RT DD: Pavement resurfacing from Litton Way to Rte. 92. | \$462,000.00 |
| 590316 | MoDOT | IS 29: Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210. | \$3,653,000.00 |
| 590360 | MoDOT | RT H: Pavement resurfacing on Rte. CC (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J and Rte. O (Clinton County). | \$3,217,000.00 |
| 590361 | MoDOT | MO 92: Repair slide 0.4 mile west of Old Quarry Road near Excelsior Springs. | \$453,000.00 |
| 590362 | MoDOT | MO 33: Culvert replacement 0.3 mile west of Burris Road. | \$803,000.00 |
| 611183 | Kansas City, MO | Swope Park Blue River Connector Trail | \$1,073,655.00 |
| 611197 | Kansas City, MO | Martha Truman Connector Trail | \$740,250.00 |
| 611203 | Kansas City, MO | Grand Boulevard Bike-Ped Bridge | \$8,250,000.00 |
| 611215 | KCATA | Grand Cycle Track (2nd and 3rd Streets) | \$1,271,987.50 |
| 627027 | Grandview | Blue Ridge Blvd at KCS Railroad Overpass Bike/Ped Accommodations | \$13,883,800.00 |
| 630081 | Lee's Summit | Complete Street Improvements, 3rd St Blue Pkwy to Jefferson, and Market St | \$7,630,300.00 |
| 630083 | Lee's Summit | Pryor Road Complete Streets Improvements - Phase 1 | \$24,058,000.00 |
| 630086 | Lee's Summit | M291 North Interchange with US 50 | \$29,867,774.00 |
| 634076 | Jackson County | Greenwood Connector: Jefferson to Hamblen Road | \$2,200,000.00 |
| 634079 | Jackson County | Little Blue Trace/Rock Island Connector | \$2,133,000.00 |
| 634080 | Jackson County | Helmig Road Bridge Replacement | \$517,000.00 |
| 690369 | MoDOT | MO 350: Bridge replacement, pavement resurfacing and intersection improvements at Rte. 350 and Noland Road (Rte. V). | \$7,233,000.00 |
| 690488 | MoDOT | MO 291: Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. | \$29,527,000.00 |
| 690551 | MoDOT | US 40: Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley. | \$14,095,000.00 |
| 690553 | MoDOT | MO 150: Pavement resurfacing from Rte. 291 to Rte. E. | \$5,374,000.00 |
| 690556 | MoDOT | IS 35: Pavement resurfacing from I-70 to Kansas State line. | \$4,323,000.00 |
| 690558 | MoDOT | IS 470: Pavement resurfacing from Hickman Mills Drive to Raytown Road. | \$9,475,000.00 |
| 690560 | MoDOT | IS 670: Pavement resurfacing from the Belleview Overpass to Troost Avenue. | \$2,942,000.00 |
| 690563 | MoDOT | IS 70: Bridge replacement, removal and rebuild pavement from Paseo to I-435. | \$276,850,000.00 |
| 690588 | MoDOT | MO 291: Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road. | \$3,030,000.00 |
| 690606 | MoDOT | MO 291: Bridge washing over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650. | \$331,000.00 |
| 690612 | MoDOT | US 24: Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. | \$5,400,000.00 |
| 690614 | MoDOT | IS 470: Drainage and pavement repair at Rte. 291. | \$492,000.00 |
| 690619 | MoDOT | CST HOLMES ST: Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. | \$8,960,000.00 |

| Projects Fro | om TIP 2024-202 | 28 Under construction/in progress | |
|--------------|-----------------|---|---|
| 690649 | MoDOT | Various: Upgrade lighting at various locations in Jackson County. | \$1,287,000.00 |
| 690651 | MoD0T | RT E: Pavement resurfacing from Rte. 150 to Rte. KK. | \$482,000.00 |
| 690653 | MoD0T | MO 210: Upgrade signals at Rte. 291. | \$950,000.00 |
| 690657 | MoDOT | IS 70 E: Striping upgrades on IS 70, IS 35, IS 49 and IS 29. | \$1,311,000.00 |
| 690686 | MoDOT | RP IS70W TO IS470W W: High friction surface treatment at various locations in the urban Kansas City District. | \$562,000.00 |
| 690687 | MoDOT | IS 70: Safety and capacity improvements from Blue Springs to Odessa. | \$366,501,000.00 |
| 690697 | MoDOT | IS 435: Urgent sign truss repair south of Rte. 12 (Truman Road). | \$382,000.00 |
| 690709 | MoDOT | Urgent sound abatement wall repair 0.3 mile west of Grandview Road. | \$516,000.00 |
| 690710 | MoDOT | Urgent concrete barrier repair at Wornall Road in Kansas City. | \$343,000.00 |
| 735028 | Belton | Route 58 and Powell Road - Multimodal Traffic Relief | \$6,777,900.00 |
| 735031 | Belton | Markey Parkway Connection | \$4,750,000.00 |
| 790142 | MoDOT | RT D: Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. | \$1,293,000.00 |
| 790144 | MoDOT | RT D: Pavement resurfacing from Rte. 58 to Rte. Y. | \$1,457,000.00 |
| 790146 | MoDOT | RT VV: Pavement resurfacing from Rte. 7 to Rte. E. | \$682,000.00 |
| 790162 | MoDOT | RT J: Bridge repair at various locations in the urban Kansas City district. | \$2,324,000.00 |
| 790164 | MoDOT | RT C: Pavement resurfacing from I-49 to Rte. 2. | \$2,137,000.00 |
| 790173 | MoDOT | RT D: Signalize intersection at Loch Lloyd Parkway 0.4 mile north of North Avenue and 0.1 mile south of Suffolk Lane. | \$460,000.00 |
| 970114 | KCATA | Berkley Riverfront Mobility Hub | \$1,906,537.50 |
| 980034 | KDOT | KC Scout Intelligent Transportation System Upgrades | \$3,183,000.00 |
| 980035 | KDOT | Mid-America Regional Council SS4A Action Plan | \$29,250.00 |
| 990203 | MoDOT | Various: Bridge improvements at various locations in the urban Kansas City District. | \$4,925,000.00 |
| 990309 | MoDOT | Various: Overhead signage replacement at various locations in the urban Kansas City District. | \$1,820,000.00 |
| 990341 | MoDOT | Various Routes: Upgrade attenuators at various locations in the urban Kansas City District. | \$1,120,000.00 |
| 990345 | MoDOT | Various: Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District. | \$930,000.00 |
| 990349 | MoDOT | "IS 435: | Bridge rehabilitation over Parvin Road and over West 48th Street. Project involves bridges A1667 and A1674." |
| 990362 | MoDOT | Various: ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. | \$5,892,000.00 |
| 990363 | MoDOT | Various: Emergency response operations and staffing in the urban Kansas City District. | \$2,016,000.00 |
| 990369 | MoDOT | Various: Upgrade signals at various locations in the urban Kansas City District. | \$2,874,000.00 |

| Projects | From TIP 2024 | -2028 Under construction/in progress | |
|----------|---------------|---|-----------------|
| 990382 | MoDOT | RT J: Bridge repair at various locations in the urban Kansas City district. | \$2,324,000.00 |
| 990383 | MoDOT | RT Y: Pavement preservation treatment at various locations in the urban Kansas City district. | \$2,247,000.00 |
| 990384 | MoDOT | RT E: Pavement preservation treatment at various locations in the urban Kansas City District. | \$709,000.00 |
| 990385 | MoDOT | RT T: Pavement resurfacing from Rte. 210 to Rte. 10. | \$1,379,000.00 |
| 990388 | MoDOT | RT F: Pavement resurfacing from Rte. B to end of state maintenance. | \$608,000.00 |
| 990390 | MoDOT | RT T: Bridge replacement over Panther Creek at Triple Springs Road. | \$1,561,000.00 |
| 990391 | MoDOT | RT Z: Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. | \$1,226,000.00 |
| 990395 | MoDOT | Various: Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. | \$2,285,000.00 |
| 990399 | MoDOT | Various: Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District. | \$2,145,000.00 |
| 990400 | MoDOT | Various: Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District. | \$2,145,000.00 |
| 990408 | MoDOT | Various: Signage replacement at various locations in the urban Kansas City District. | \$895,000.00 |
| 990411 | MoDOT | Various: Job Order Contracting for signage replacement at various locations in the urban Kansas City district. | \$1,079,000.00 |
| 995210 | KCATA | Kansas City Streetcar Riverfront Extension | \$59,854,176.00 |



| TIP Project Number | Lead Agency | Project Name | Total Cost |
|--------------------|-------------------|---|-----------------|
| 258008 | Edwardsville | 104th Sidewalk Extension | \$782,915.00 |
| 347016 | Mission | Bike Share in Northeast Johnson County | \$628,808.00 |
| 410067 | Platte County | Route 152 Segments 1&2 | \$3,200,000.00 |
| 415219 | Platte County | NW 76th Street Bridge/Brush Creek Connector | \$3,149,000.00 |
| 521001 | North Kansas City | Burlington Corridor Complete Streets | \$12,110,000.00 |
| 521002 | North Kansas City | Burlington Corridor Phase 3 | \$9,050,000.00 |
| 524011 | Randolph | 6th Street over Small Creek Bridge Replacement - Bridge No. 3593001 | \$409,760.00 |
| 611162 | Kansas City, MO | Swope Park Industrial Area Flyover Bridge | \$12,019,197.00 |
| 611165 | Kansas City, MO | Red Bridge Road - Blue River Road to Montgall | \$8,683,670.00 |
| 611195 | Kansas City, MO | Missouri River Trail Segment 1 | \$1,695,789.20 |
| 611219 | Kansas City, MO | 11th/12th Street Bikeways - Phase 2 | \$2,550,000.00 |
| 611224 | Kansas City, MO | Charging Kansas City Communities | \$1,901,330.00 |
| 690580 | MoDOT | CRD LEFHOLZ RD: Bridge rehabilitation over I-70 on Lefholz Road. | \$4,012,000.00 |
| 760004 | Peculiar | City of Peculiar Trail Crossings | \$25,000.00 |
| 980037 | KDOT | Paola Association for Church Action, Inc. | \$82,500.00 |
| 990396 | MoDOT | Various: Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. | \$4,444,000.00 |





600 Broadway, Suite 200 • Kansas City, MO 64105-1659 Phone: 816-474-4270 • www.marc.org