

## 2026 Unified Planning Work Program Amendment #1 - Add New Activities

### 5.15 UGTD Facility Planning & Site Selection Study Lead Agency: Unified Government Transportation Department

#### Program Objectives

- Conduct feasibility analysis and identify suitable site options within Wyandotte County for a new transportation operations and administrative facility.
- Develop conceptual design layouts for a modern, purpose-built facility that accommodates current operations and future fleet expansion.
- Complete preliminary environmental review and documentation needed to support federal funding eligibility.
- Establish cost estimates and implementation strategies to prepare UGTD for future Section 5339 (or other capital) funding applications.
- Ensure the long-term sustainability, safety, and operational efficiency of UGTD's service delivery by planning for a consolidated, dedicated campus.

#### Background/Previous Work

The Unified Government Transportation Department (UGTD) currently operates from a 16,500-square-foot facility constructed in 2001 and shared with three other Unified Government departments. The facility no longer meets operational demands due to fleet growth, space limitations, and the need for a purpose-built administrative and fleet maintenance environment.

UGTD's fleet has expanded to include fixed-route, paratransit, microtransit (IRIS), non-emergency medical transportation, and bikeshare operations. The current facility lacks adequate storage capacity, climate-controlled vehicle housing, modern dispatching and operations space, and staff amenities necessary to support an expanding workforce and larger buses.

To address these challenges, UGTD seeks to undertake a comprehensive planning effort that will identify viable relocation sites; evaluate facility programming needs; develop conceptual facility layouts; and complete environmental analysis to position the project for future engineering and construction phases. This work represents the first major step toward developing a long-term transportation campus in Wyandotte County.

#### Program Activities and Products (Estimated Completion Dates)

1. *ACTIVITY: Site Feasibility and Location Analysis:* Identification and evaluation of potential sites within Wyandotte County (Q3 2026)
2. *ACTIVITY: Conceptual Facility Programming and Space Needs Analysis:* Document fleet, workforce, administrative, and operational requirements and develop a program of spaces (Q3 2026)
3. *ACTIVITY: Conceptual Design Development:* Develop and evaluate conceptual layouts and site plans for an administrative building and attached fleet garage, including expansion capacity (Q4 2026)

4. *ACTIVITY: Environmental Review:* Conduct preliminary environmental review on the preferred site and identify any potential impacts and NEPA documentation for future capital phases (Q4 2026 - Q1 2027)
5. *ACTIVITY: Cost Estimating and Funding Strategy:* Develop planning-level cost estimates for facility construction and site acquisition and identify potential funding sources (Q1 2027)
6. *PRODUCT: Final Planning Report:* Synthesize feasibility, environmental, conceptual design and cost findings and develop recommendations and implementation timeline (Q1 2027)

<u>Funding</u>		
Federal	\$400,000	FTA-5307
Local	<u>\$100,000</u>	
Activity Total	<b>\$500,000</b>	

**APPENDIX C - SCHEDULE 1**  
**DETAIL OF PLANNING PROGRAM BY STATE (FHWA PL AND FTA SEC 5305(d))**

Work Element		STATE and LOCAL				Federal				Total
		MARC	KDOT	MoDOT	Other	CPG Funds		Other		
						KDOT	MoDOT	Amount	Agency	
1.1	Transportation Administration	\$100,473				\$288,674	\$427,623			\$816,770
1.2	Public Participation	\$32,915				\$94,572	\$140,089			\$267,576
2.1	Land Use, Demographic & Comprehensive Planning	\$70,962				\$203,886	\$302,015			\$576,863
2.2	Metropolitan Transportation Plan	\$38,122				\$109,533	\$162,252			\$309,907
3.1	Transportation Modeling/Forecasting	\$166,707				\$478,976	\$709,511			\$1,355,194
3.2	Transportation Research & Database Management	\$79,970				\$229,768	\$340,356			\$650,094
3.3	Air Quality Planning	\$14,261				\$40,972	\$60,694			\$115,927
3.4	Safe and Accessible Transportation Options	\$64,277				\$184,680	\$273,569			\$522,526
3.5	Complete Streets Activities <sup>1</sup>					\$100,696	\$136,121			\$236,817
3.6	Performance Based Planning	\$44,251				\$127,140	\$188,334			\$359,725
3.7	Transportation Safety Planning	\$18,306				\$52,594	\$77,907			\$148,807
4.1	Transportation Improvement Program	\$28,122				\$80,800	\$119,688			\$228,610
5.1	RideKC Short-Range and Ongoing Transportation Planning				\$80,000		\$0	\$400,000	FTA 5307	\$480,000
5.2	RideKC Long-Range Transit and Capital Planning				\$130,000		\$0	\$650,000	FTA 5307, 5309	\$780,000
5.3	RideKC Green Corridor Planning Investments <sup>2</sup>							\$514,045	FTA Route Planning Restoration	\$514,045
5.4	RideKC Funding for Zero-Fare: Evaluating the Health and Economic Impacts <sup>2</sup>				\$55,555			\$500,000	FTA Areas of Persistent Poverty	\$555,555
5.5	Uniting Kansas City Through Transit <sup>2</sup>							\$4,500,000	USDOT RAISE	\$4,500,000
5.6	Bi-State Sustainable Reinvestment Corridor <sup>2</sup>				\$500,000			\$2,000,000	USDOT-RAISE	\$2,500,000
5.7	Reconnecting Kansas City: Repairing Connections for Kansas City's Westside Neighborhood <sup>2</sup>				\$264,655			\$1,058,620	FHWA Reconnecting Communities Pilot Program	\$1,323,275
5.8	US-71 Reconnecting Neighborhoods <sup>2</sup>				\$2,500,000			\$5,000,000	USDOT-RAISE	\$7,500,000
5.9	MoDOT Traffic Studies			\$480,000						\$480,000
5.10	Destination Safe Comprehensive Safety Action Plan <sup>2</sup>	\$40,750	\$29,250		\$30,000			\$400,000	FHWA-SS4A	\$500,000
5.11	Housing and Transportation Coordination Plan	\$36,904				\$106,031	\$157,065			\$300,000
5.12	2026 Travel Patterns After Action Assessment	\$30,753				\$88,359	\$130,888			\$250,000
5.13	Natural Hazard Transportation Risk Assessment - Phase 2	\$9,225			\$75,000	\$26,508	\$39,267	\$300,000	KDOT PROTECT	\$450,000
5.14	Metrogreen Network Assessment	\$6,150				\$17,672	\$26,178			\$50,000
5.15	UGTD Facility Planning and Site Selection Study				\$100,000			\$400,000	FTA 5307	\$500,000
E.1	Operation Green Light				\$850,000			\$850,000	FHWA STBG	\$1,700,000
E.2	Air Quality Public Education				\$69,375			\$277,500	FHWA CMAQ	\$346,875
E.3	WAY TO GO							\$150,000	FHWA CMAQ	\$150,000
E.4	Active Transportation Programs				\$9,000			\$36,000	FHWA CMAQ	\$45,000
E.5	Planning Sustainable Places Program				\$405,000			\$1,620,000	FHWA STBG	\$2,025,000
E.6	Lexington Road Engineering - Pedestrian				\$3,000			\$12,000	FHWA TEAP	\$15,000
		\$782,150	\$29,250	\$480,000	\$5,071,585	\$2,230,863	\$3,291,554	\$18,668,165		\$30,553,567

(1) Federal funds in this task are 100% federal and are not factored into match requirement calculations.

(2) Study was initiated in a prior year and extends into 2026.