

2026 Unified Planning Work Program

Amendment #1 - Add New Activities

5.15 UGTD Facility Planning & Site Selection Study

Lead Agency: Unified Government Transportation Department

Program Objectives

- Conduct feasibility analysis and identify suitable site options within Wyandotte County for a new transportation operations and administrative facility.
- Develop conceptual design layouts for a modern, purpose-built facility that accommodates current operations and future fleet expansion.
- Complete preliminary environmental review and documentation needed to support federal funding eligibility.
- Establish cost estimates and implementation strategies to prepare UGTD for future Section 5339 (or other capital) funding applications.
- Ensure the long-term sustainability, safety, and operational efficiency of UGTD's service delivery by planning for a consolidated, dedicated campus.

Background/Previous Work

The Unified Government Transportation Department (UGTD) currently operates from a 16,500-square-foot facility constructed in 2001 and shared with three other Unified Government departments. The facility no longer meets operational demands due to fleet growth, space limitations, and the need for a purpose-built administrative and fleet maintenance environment.

UGTD's fleet has expanded to include fixed-route, paratransit, microtransit (IRIS), non-emergency medical transportation, and bikeshare operations. The current facility lacks adequate storage capacity, climate-controlled vehicle housing, modern dispatching and operations space, and staff amenities necessary to support an expanding workforce and larger buses.

To address these challenges, UGTD seeks to undertake a comprehensive planning effort that will identify viable relocation sites; evaluate facility programming needs; develop conceptual facility layouts; and complete environmental analysis to position the project for future engineering and construction phases. This work represents the first major step toward developing a long-term transportation campus in Wyandotte County.

Program Activities and Products (Estimated Completion Dates)

1. **ACTIVITY: Site Feasibility and Location Analysis:** Identification and evaluation of potential sites within Wyandotte County (Q3 2026)
2. **ACTIVITY: Conceptual Facility Programming and Space Needs Analysis:** Document fleet, workforce, administrative, and operational requirements and develop a program of spaces (Q3 2026)
3. **ACTIVITY: Conceptual Design Development:** Develop and evaluate conceptual layouts and site plans for an administrative building and attached fleet garage, including expansion capacity (Q4 2026)

4. *ACTIVITY: Environmental Review:* Conduct preliminary environmental review on the preferred site and identify any potential impacts and NEPA documentation for future capital phases (Q4 2026 - Q1 2027)
5. *ACTIVITY: Cost Estimating and Funding Strategy:* Develop planning-level cost estimates for facility construction and site acquisition and identify potential funding sources (Q1 2027)
6. *PRODUCT: Final Planning Report:* Synthesize feasibility, environmental, conceptual design and cost findings and develop recommendations and implementation timeline (Q1 2027)

Funding

| | | |
|-----------------------|------------------|----------|
| Federal | \$400,000 | FTA-5307 |
| Local | \$100,000 | |
| Activity Total | \$500,000 | |

APPENDIX C - SCHEDULE 1
DETAIL OF PLANNING PROGRAM BY STATE (FHWA PL AND FTA SEC 5305(d))

| Work Element | STATE and LOCAL | | | | Federal | | | | Total | |
|--|-----------------|----------|-----------|-------------|-------------|-------------|--------------|---|--------------|--|
| | MARC | KDOT | MoDOT | Other | CPG Funds | | Other | | | |
| | | | | | KDOT | MoDOT | Amount | Agency | | |
| 1.1 Transportation Administration | \$100,473 | | | | \$288,674 | \$427,623 | | | \$816,770 | |
| 1.2 Public Participation | \$32,915 | | | | \$94,572 | \$140,089 | | | \$267,576 | |
| 2.1 Land Use, Demographic & Comprehensive Planning | \$70,962 | | | | \$203,886 | \$302,015 | | | \$576,863 | |
| 2.2 Metropolitan Transportation Plan | \$38,122 | | | | \$109,533 | \$162,252 | | | \$309,907 | |
| 3.1 Transportation Modeling/Forecasting | \$166,707 | | | | \$478,976 | \$709,511 | | | \$1,355,194 | |
| 3.2 Transportation Research & Database Management | \$79,970 | | | | \$229,768 | \$340,356 | | | \$650,094 | |
| 3.3 Air Quality Planning | \$14,261 | | | | \$40,972 | \$60,694 | | | \$115,927 | |
| 3.4 Safe and Accessible Transportation Options | \$64,277 | | | | \$184,680 | \$273,569 | | | \$522,526 | |
| 3.5 Complete Streets Activities ¹ | | | | | \$100,696 | \$136,121 | | | \$236,817 | |
| 3.6 Performance Based Planning | \$44,251 | | | | \$127,140 | \$188,334 | | | \$359,725 | |
| 3.7 Transportation Safety Planning | \$18,306 | | | | \$52,594 | \$77,907 | | | \$148,807 | |
| 4.1 Transportation Improvement Program | \$28,122 | | | | \$80,800 | \$119,688 | | | \$228,610 | |
| 5.1 RideKC Short-Range and Ongoing Transportation Planning | | | | \$80,000 | | \$0 | \$400,000 | FTA 5307 | \$480,000 | |
| 5.2 RideKC Long-Range Transit and Capital Planning | | | | \$130,000 | | \$0 | \$650,000 | FTA 5307, 5309 | \$780,000 | |
| 5.3 RideKC Green Corridor Planning Investments ² | | | | | | | \$514,045 | FTA Route Planning Restoration | \$514,045 | |
| 5.4 RideKC Funding for Zero-Fare: Evaluating the Health and Economic Impacts ² | | | | \$55,555 | | | \$500,000 | FTA Areas of Persistent Poverty | \$555,555 | |
| 5.5 Uniting Kansas City Through Transit ² | | | | | | | \$4,500,000 | USDOT RAISE | \$4,500,000 | |
| 5.6 Bi-State Sustainable Reinvestment Corridor ² | | | | \$500,000 | | | \$2,000,000 | USDOT-RAISE | \$2,500,000 | |
| Reconnecting Kansas City: Repairing Connections for Kansas City's Westside Neighborhood ² | | | | \$264,655 | | | \$1,058,620 | FHWA Reconnecting Communities Pilot Program | \$1,323,275 | |
| 5.8 US-71 Reconnecting Neighborhoods ² | | | | \$2,500,000 | | | \$5,000,000 | USDOT-RAISE | \$7,500,000 | |
| 5.9 MoDOT Traffic Studies | | | | \$480,000 | | | | | \$480,000 | |
| 5.10 Destination Safe Comprehensive Safety Action Plan ² | \$40,750 | \$29,250 | | \$30,000 | | | \$400,000 | FHWA-SS4A | \$500,000 | |
| 5.11 Housing and Transportation Coordination Plan | \$36,904 | | | | \$106,031 | \$157,065 | | | \$300,000 | |
| 5.12 2026 Travel Patterns After Action Assessment | \$30,753 | | | | \$88,359 | \$130,888 | | | \$250,000 | |
| 5.13 Natural Hazard Transportation Risk Assessment - Phase 2 | \$9,225 | | | \$75,000 | \$26,508 | \$39,267 | \$300,000 | KDOT PROTECT | \$450,000 | |
| 5.14 Metrogreen Network Assessment | \$6,150 | | | | \$17,672 | \$26,178 | | | \$50,000 | |
| 5.15 UGTD Facility Planning and Site Selection Study | | | | \$100,000 | | | \$400,000 | FTA 5307 | \$500,000 | |
| E.1 Operation Green Light | | | | \$850,000 | | | \$850,000 | FHWA STBG | \$1,700,000 | |
| E.2 Air Quality Public Education | | | | \$69,375 | | | \$277,500 | FHWA CMAQ | \$346,875 | |
| E.3 WAY TO GO | | | | | | | \$150,000 | FHWA CMAQ | \$150,000 | |
| E.4 Active Transportation Programs | | | | \$9,000 | | | \$36,000 | FHWA CMAQ | \$45,000 | |
| E.5 Planning Sustainable Places Program | | | | \$405,000 | | | \$1,620,000 | FHWA STBG | \$2,025,000 | |
| E.6 Lexington Road Engineering - Pedestrian | | | | \$3,000 | | | \$12,000 | FHWA TEAP | \$15,000 | |
| | \$782,150 | \$29,250 | \$480,000 | \$5,071,585 | \$2,230,863 | \$3,291,554 | \$18,668,165 | | \$30,553,567 | |

(1) Federal funds in this task are 100% federal and are not factored into match requirement calculations.

(2) Study was initiated in a prior year and extends into 2026.