

MARC Head Start & Early Head Start Funding - Core Operations

(November 1, 2026 to October 31, 2027)

	HS Slots	Head Start	HS COLA	HS Training	EHS Slots	Early Head Start	EHS COLA	EHS Training	Grand Total Head Start & Early Head Start
Tier 1 Direct Service Providers									
Blue Springs School District	20	171,240	1,080	4,033	16	297,920	1,888	6,891	483,052
Excelsior Springs School District	40	342,440	2,160	6,718	-	-	-	-	351,318
Front Porch Alliance	-	-	-	-	36	241,740	1,548	2,933	246,221
Grandview School District	64	546,560	3,456	8,599	8	127,832	808	2,528	689,783
Learn-A-Lot Academy	47	414,493	2,632	7,793	42	819,504	5,208	14,556	1,264,186
Lee's Summit School District	34	290,326	1,836	3,693	20	125,580	800	1,719	423,954
Render's Hope	15	128,100	810	1,347	29	463,391	2,929	5,091	601,668
Tier 1 DSPs Subtotal	220	1,893,159	11,974	32,183	151	2,075,967	13,181	33,718	4,060,182
Tier 2 Direct Service Providers									
Center School District	90	847,530	5,400	14,296	-	-	-	-	867,226
EarlystART	78	734,526	4,680	12,280	12	223,440	1,416	3,757	980,099
Emmanuel Family & Child Dev	78	734,526	4,680	11,151	64	1,124,352	7,104	13,144	1,894,957
Guadalupe Centers ECE	102	960,534	6,120	16,662	24	402,864	2,544	4,212	1,392,936
Mattie Rhodes	166	1,563,222	9,960	14,907	-	-	-	-	1,588,089
Raytown School District	83	781,611	4,980	12,446	-	-	-	-	799,037
The Family Conservancy	30	255,150	1,620	3,364	90	765,450	4,860	7,585	1,038,029
Tier 2 DSPs Subtotal	627	5,877,099	37,440	85,106	190	2,516,106	15,924	28,698	8,560,373
Tier 3 Direct Service Providers									
Independence School District	253	2,918,608	18,469	47,349	44	740,740	4,708	15,954	3,745,828
KCPS School District	494	6,130,046	39,026	40,919	16	356,976	2,256	6,797	6,576,020
Operation Breakthrough, Inc.	180	2,264,400	14,400	22,387	53	1,133,988	7,208	20,470	3,462,853
Tier 3 DSPs Subtotal	927	11,313,054	71,895	110,655	113	2,231,704	14,172	43,221	13,784,701
Total All DSP Partners	1,774	19,083,312	121,309	227,944	454	6,823,777	43,277	105,637	26,405,256
MARC - Personnel Costs	-	2,750,897	17,468	-	-	863,393	5,483	-	3,637,241
MARC - Non-Personnel Costs	-	2,305,153	14,508	50,696	-	699,220	4,494	8,823	3,082,894
MARC Subtotal	-	5,056,050	31,976	50,696	-	1,562,613	9,977	8,823	6,720,135
Grand Total	1,774	24,139,362	153,285	278,640	454	8,386,390	53,254	114,460	33,125,391